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**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**

**Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional**  
**Del 01/ago./2025 Al 31/ago./2025**

Fecha y hora de Impresión | 08/ene./2026  
09:39 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>BN BENEFICIARIOS RAMO 33</b>											
<b>DESARROLLO SOCIAL</b>	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$0.00
O1438 ADQUISICIÓN DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	\$0.00	\$268,000.00	\$268,000.00	\$28,000.00	\$162,000.00	\$28,000.00	\$0.00	\$240,000.00	\$28,000.00	\$28,000.00	\$0.00
<b>3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$268,000.00	\$268,000.00	\$28,000.00	\$162,000.00	\$28,000.00	\$0.00	\$240,000.00	\$28,000.00	\$28,000.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (S	\$0.00	\$112,000.00	\$112,000.00	\$28,000.00	\$84,000.00	\$28,000.00	\$0.00	\$84,000.00	\$28,000.00	\$28,000.00	\$0.00
<b>AGROPECUARIA, SILVICULTURA, PES</b>	\$0.00	\$268,000.00	\$268,000.00	\$28,000.00	\$162,000.00	\$28,000.00	\$0.00	\$240,000.00	\$28,000.00	\$28,000.00	\$0.00
<b>BENEFICIARIOS RAMO 33</b>	\$0.00	\$597,000.00	\$597,000.00	\$28,000.00	\$322,000.00	\$28,000.00	\$0.00	\$569,000.00	\$28,000.00	\$28,000.00	\$0.00
<b>CN CONVENIOS</b>											
<b>DESARROLLO SOCIAL</b>	\$6,400,000.00	-\$597,000.00	\$5,803,000.00	\$348.00	\$4,904,437.99	\$348.00	\$0.00	\$5,802,652.00	\$348.00	\$348.00	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$918,630.00	\$918,630.00	\$348.00	\$20,067.99	\$348.00	\$0.00	\$918,282.00	\$348.00	\$348.00	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIO:	\$0.00	\$918,630.00	\$918,630.00	\$348.00	\$20,067.99	\$348.00	\$0.00	\$918,282.00	\$348.00	\$348.00	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$0.00	\$918,630.00	\$918,630.00	\$348.00	\$20,067.99	\$348.00	\$0.00	\$918,282.00	\$348.00	\$348.00	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$6,400,000.00	-\$1,515,630.00	\$4,884,370.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$1,515,630.00	\$4,884,370.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$6,400,000.00	-\$1,515,630.00	\$4,884,370.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$0.00
<b>CONVENIOS</b>	\$6,400,000.00	-\$597,000.00	\$5,803,000.00	\$348.00	\$4,904,437.99	\$348.00	\$0.00	\$5,802,652.00	\$348.00	\$348.00	\$0.00
<b>FI0 INFRAESTRUCTURA</b>											
<b>GOBIERNO</b>	\$771,000.00	-\$150,000.00	\$621,000.00	\$53,633.75	\$343,802.56	\$53,633.75	\$0.00	\$567,366.25	\$53,633.75	\$53,633.75	\$0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											



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Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA</b>	<b>\$771,000.00</b>	<b>-\$150,000.00</b>	<b>\$621,000.00</b>	<b>\$53,633.75</b>	<b>\$343,802.56</b>	<b>\$53,633.75</b>	<b>\$0.00</b>	<b>\$567,366.25</b>	<b>\$53,633.75</b>	<b>\$53,633.75</b>	<b>\$0.00</b>
A1081 ADMINISTRACIÓN FISM (GASTOS POR PROGI	\$771,000.00	-\$643,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1409 SERVICIOS DE INSTALACIÓN, REPARACION,M	\$0.00	\$450,000.00	\$450,000.00	\$47,883.75	\$207,686.70	\$47,883.75	\$402,116.25	\$47,883.75	\$47,883.75	\$47,883.75	\$0.00
O1411 COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$43,000.00	\$43,000.00	\$5,750.00	\$8,115.86	\$5,750.00	\$37,250.00	\$5,750.00	\$5,750.00	\$5,750.00	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDAR</b>	<b>\$771,000.00</b>	<b>-\$150,000.00</b>	<b>\$621,000.00</b>	<b>\$53,633.75</b>	<b>\$343,802.56</b>	<b>\$53,633.75</b>	<b>\$0.00</b>	<b>\$567,366.25</b>	<b>\$53,633.75</b>	<b>\$53,633.75</b>	<b>\$0.00</b>
<b>DESARROLLO SOCIAL</b>	<b>\$23,331,675.63</b>	<b>-\$4,511,58...</b>	<b>\$18,820,089.42</b>	<b>\$2,979,088.16</b>	<b>\$12,973,473.98</b>	<b>\$2,979,088.16</b>	<b>\$0.00</b>	<b>\$15,841,001.26</b>	<b>\$2,979,088.16</b>	<b>\$2,979,088.16</b>	<b>\$0.00</b>
<b>2100 PROTECCIÓN AMBIENTAL</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	<b>\$0.00</b>	<b>\$1,914,516.80</b>	<b>\$1,914,516.80</b>	<b>\$514,005.84</b>	<b>\$687,838.57</b>	<b>\$514,005.84</b>	<b>\$0.00</b>	<b>\$1,400,510.96</b>	<b>\$514,005.84</b>	<b>\$514,005.84</b>	<b>\$0.00</b>
O1417 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$523,839.82	\$523,839.82	\$0.00	\$496.87	\$0.00	\$523,839.82	\$0.00	\$0.00	\$0.00	\$0.00
O1418 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$306,054.55	\$306,054.55	\$40,024.00	\$76,701.11	\$40,024.00	\$266,030.55	\$40,024.00	\$40,024.00	\$40,024.00	\$0.00
O1454 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$170,052.90	\$170,052.90	\$159,738.77	\$10,314.13	\$159,738.77	\$10,314.13	\$159,738.77	\$159,738.77	\$159,738.77	\$0.00
O1455 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$402,226.55	\$402,226.55	\$314,243.07	\$87,983.48	\$314,243.07	\$87,983.48	\$314,243.07	\$314,243.07	\$314,243.07	\$0.00
O1457 CONSTRUCCIÓN DE MODULO DE SERVICIOS	\$0.00	\$512,342.98	\$512,342.98	\$0.00	\$512,342.98	\$0.00	\$512,342.98	\$0.00	\$0.00	\$0.00	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	<b>\$0.00</b>	<b>\$1,914,516...</b>	<b>\$1,914,516.80</b>	<b>\$514,005.84</b>	<b>\$687,838.57</b>	<b>\$514,005.84</b>	<b>\$0.00</b>	<b>\$1,400,510.96</b>	<b>\$514,005.84</b>	<b>\$514,005.84</b>	<b>\$0.00</b>
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	<b>\$23,331,675.63</b>	<b>-\$8,726,103...</b>	<b>\$14,605,572.62</b>	<b>\$2,465,082.32</b>	<b>\$10,275,281.56</b>	<b>\$2,465,082.32</b>	<b>\$0.00</b>	<b>\$12,140,490.30</b>	<b>\$2,465,082.32</b>	<b>\$2,465,082.32</b>	<b>\$0.00</b>
O1410 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$150,000.00	\$150,000.00	\$22,500.00	\$97,605.00	\$22,500.00	\$127,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00
O1412 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$850,000.00	\$850,000.00	\$499,950.32	\$350,049.68	\$499,950.32	\$350,049.68	\$499,950.32	\$499,950.32	\$499,950.32	\$0.00
O1413 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$33,451.34	\$117,637.28	\$33,451.34	\$166,548.66	\$33,451.34	\$33,451.34	\$33,451.34	\$0.00
O1414 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$13,437.79	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1415 REHABILITACIÓN DE EQUIPO DE BOMBEO DE	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1416 AMPLIACIÓN DE RED DE DISTRUBUCIÓN DE /	\$0.00	\$157,916.16	\$157,916.16	\$28,800.00	\$44,414.62	\$28,800.00	\$129,116.16	\$28,800.00	\$28,800.00	\$28,800.00	\$0.00
O1419 REHABILITACIÓN DE CALLES EN LA COLONIA	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$70,278.95	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1420 EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$136.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1422 REHABILITACIÓN DE CAMINO RURAL EL SABI	\$0.00	\$300,000.00	\$300,000.00	\$299,616.63	\$383.37	\$299,616.63	\$383.37	\$299,616.63	\$299,616.63	\$299,616.63	\$0.00
O1423 REHABILITACIÓN DE TECHO FIRME ( ADQUI	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$272.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1443 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$750,000.00	\$750,000.00	\$444,244.77	\$305,755.23	\$444,244.77	\$305,755.23	\$444,244.77	\$444,244.77	\$444,244.77	\$0.00
O1446 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$873,188.56	\$873,188.56	\$0.00	\$873,188.56	\$0.00	\$873,188.56	\$0.00	\$0.00	\$0.00	\$0.00
O1447 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE V	\$0.00	\$25,472.96	\$25,472.96	\$0.00	\$0.00	\$0.00	\$25,472.96	\$0.00	\$0.00	\$0.00	\$0.00
O1448 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE M	\$0.00	\$26,063.37	\$26,063.37	\$0.00	\$0.00	\$0.00	\$26,063.37	\$0.00	\$0.00	\$0.00	\$0.00
O1453 CONSTRUCCIÓN DE TECHADO EN BIENES PÚ	\$0.00	\$1,429,860...	\$1,429,860.13	\$1,032,331.04	\$397,529.09	\$1,032,331.04	\$397,529.09	\$1,032,331.04	\$1,032,331.04	\$1,032,331.04	\$0.00
O1458 CONSTRUCCIÓN DE CERCADO PERIMETRAL	\$0.00	\$172,625.21	\$172,625.21	\$0.00	\$172,625.21	\$0.00	\$172,625.21	\$0.00	\$0.00	\$0.00	\$0.00
O1459 EQUIPAMIENTO CON LÁMPARAS SUB URBAN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$11,717.91	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$3,992.86	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1463 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1464 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1465 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1467 REHABILITACIÓN CON BACHEO DE DIVERSAS	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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O1468	REHABILITACIÓN DE CENTRO DE DESARROL	\$0.00	\$110,000.00	\$110,000.00	\$104,188.22	\$5,811.78	\$104,188.22	\$0.00	\$5,811.78	\$104,188.22	\$104,188.22	\$0.00
O1469	CONSTRUCCIÓN DE INFRAESTRUCTURA PÚE	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1702	OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$16,821,2...	\$6,510,446.23	\$0.00	\$6,510,446.23	\$0.00	\$6,510,446.23	\$0.00	\$0.00	\$0.00	\$0.00
<b>S1000</b>	<b>1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1421	EQUIPAMIENTO CON PLANTA FOTOVOLCAIC/	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>		<b>\$23,331,675.63</b>	<b>-\$8,126,10...</b>	<b>\$15,205,572.62</b>	<b>\$2,465,082.32</b>	<b>\$10,875,281.56</b>	<b>\$2,465,082.32</b>	<b>\$0.00</b>	<b>\$12,740,490.30</b>	<b>\$2,465,082.32</b>	<b>\$2,465,082.32</b>	<b>\$0.00</b>
<b>2300</b>	<b>SALUD</b>											
<b>S1000</b>	<b>1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$10,353.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1449	EQUIPAMIENTO DE DISPENSADOR MÉDICO M	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SALUD</b>		<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$10,353.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>											
<b>S1000</b>	<b>1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1444	CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1445	CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS MAI</b>		<b>\$0.00</b>	<b>\$1,400,000...</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DESARROLLO ECONÓMICO</b>		<b>\$0.00</b>	<b>\$2,508,432...</b>	<b>\$2,508,432.58</b>	<b>\$981,899.12</b>	<b>\$1,526,533.46</b>	<b>\$981,899.12</b>	<b>\$0.00</b>	<b>\$1,526,533.46</b>	<b>\$981,899.12</b>	<b>\$981,899.12</b>	<b>\$0.00</b>
<b>3600</b>	<b>COMUNICACIONES</b>											
<b>O2000</b>	<b>3° EJE ECONOMIA SUSTENTABLE PARA</b>	<b>\$0.00</b>	<b>\$2,508,432.58</b>	<b>\$2,508,432.58</b>	<b>\$981,899.12</b>	<b>\$1,526,533.46</b>	<b>\$981,899.12</b>	<b>\$0.00</b>	<b>\$1,526,533.46</b>	<b>\$981,899.12</b>	<b>\$981,899.12</b>	<b>\$0.00</b>
O1456	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,026,512...	\$1,026,512.58	\$981,899.12	\$44,613.46	\$981,899.12	\$0.00	\$44,613.46	\$981,899.12	\$981,899.12	\$0.00
O1460	CONSTRUCCIÓN DE PUENTE VEHÍCULAR Y P	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1466	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,301,920...	\$1,301,920.00	\$0.00	\$1,301,920.00	\$0.00	\$1,301,920.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>COMUNICACIONES</b>		<b>\$0.00</b>	<b>\$2,508,432...</b>	<b>\$2,508,432.58</b>	<b>\$981,899.12</b>	<b>\$1,526,533.46</b>	<b>\$981,899.12</b>	<b>\$0.00</b>	<b>\$1,526,533.46</b>	<b>\$981,899.12</b>	<b>\$981,899.12</b>	<b>\$0.00</b>
<b>INFRAESTRUCTURA</b>		<b>\$24,102,675.63</b>	<b>-\$2,153,15...</b>	<b>\$21,949,522.00</b>	<b>\$4,014,621.03</b>	<b>\$14,843,810.00</b>	<b>\$4,014,621.03</b>	<b>\$0.00</b>	<b>\$17,934,900.97</b>	<b>\$4,014,621.03</b>	<b>\$4,014,621.03</b>	<b>\$0.00</b>
<b>FM</b>	<b>FORTALECIMIENTO</b>											
<b>GOBIERNO</b>		<b>\$13,990,637.28</b>	<b>-\$3,782,78...</b>	<b>\$10,207,852.40</b>	<b>\$671,641.11</b>	<b>\$4,394,365.32</b>	<b>\$671,641.11</b>	<b>\$0.00</b>	<b>\$9,536,211.29</b>	<b>\$671,641.11</b>	<b>\$671,641.11</b>	<b>\$0.00</b>
<b>1500</b>	<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
<b>A1000</b>	<b>4° EJE GOBIERNO RESPONSABLE PARA</b>	<b>\$13,990,637.28</b>	<b>-\$13,947,63...</b>	<b>\$43,000.00</b>	<b>\$1,036.01</b>	<b>\$28,376.68</b>	<b>\$1,036.01</b>	<b>\$0.00</b>	<b>\$41,963.99</b>	<b>\$1,036.01</b>	<b>\$1,036.01</b>	<b>\$0.00</b>
A1080	ADMINISTRACIÓN FFM (GASTOS POR PROGR	\$13,990,637.28	-\$13,987,6...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1407	COMBUSTIBLE Y MATERIAL DE OFICINA PAR/	\$0.00	\$40,000.00	\$40,000.00	\$1,036.01	\$25,376.68	\$1,036.01	\$38,963.99	\$1,036.01	\$1,036.01	\$1,036.01	\$0.00
<b>O1000</b>	<b>2° EJE SEGURIDAD Y JUSTICIA PARA EL</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$9,743.59</b>	<b>\$186,106.81</b>	<b>\$9,743.59</b>	<b>\$0.00</b>	<b>\$250,256.41</b>	<b>\$9,743.59</b>	<b>\$9,743.59</b>	<b>\$0.00</b>
O1406	ADQUISICIÓN DE MATERIALES, ÚTILES Y EQL	\$0.00	\$260,000.00	\$260,000.00	\$9,743.59	\$186,106.81	\$9,743.59	\$250,256.41	\$9,743.59	\$9,743.59	\$9,743.59	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDAR</b>		<b>\$13,990,637.28</b>	<b>-\$13,687,6...</b>	<b>\$303,000.00</b>	<b>\$10,779.60</b>	<b>\$214,483.49</b>	<b>\$10,779.60</b>	<b>\$0.00</b>	<b>\$292,220.40</b>	<b>\$10,779.60</b>	<b>\$10,779.60</b>	<b>\$0.00</b>
<b>1700</b>	<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>											
<b>O1000</b>	<b>2° EJE SEGURIDAD Y JUSTICIA PARA EL</b>	<b>\$0.00</b>	<b>\$9,904,852.40</b>	<b>\$9,904,852.40</b>	<b>\$660,861.51</b>	<b>\$4,179,881.83</b>	<b>\$660,861.51</b>	<b>\$0.00</b>	<b>\$9,243,990.89</b>	<b>\$660,861.51</b>	<b>\$660,861.51</b>	<b>\$0.00</b>



Usr: ENE  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ago./2025 Al 31/ago./2025

Fecha y hora de Impresión | 08/ene./2026  
09:39 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1101 PAGO DE NÓMINA A PLANTILLA DE SEGURID.	\$0.00 \$8,530,952...	\$8,530,952.40	\$560,646.16	\$3,561,386.81	\$560,646.16	\$0.00	\$7,970,306.24	\$560,646.16	\$560,646.16	\$0.00
O1102 PAGO DE COMBUSTIBLE Y REPARACIONES C	\$0.00 \$900,000.00	\$900,000.00	\$73,275.35	\$222,485.02	\$73,275.35	\$0.00	\$826,724.65	\$73,275.35	\$73,275.35	\$0.00
O1405 PAGO DE APLICACIÓN DE PROCESOS DE CO	\$0.00 \$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
O1434 ADQUISICION DE MOBILIARIO Y EQUIPO DE C	\$0.00 \$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1435 EQUIPAMIENTO CON UNIFORMES PARA ELEM	\$0.00 \$150,000.00	\$150,000.00	\$26,940.00	\$123,060.00	\$26,940.00	\$0.00	\$123,060.00	\$26,940.00	\$26,940.00	\$0.00
O1436 REHABILITACIÓN DE MODULO DE DEPOSITO	\$0.00 \$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1442 EQUIPAMIENTO CON TRAFITAMBOS, POSTES	\$0.00 \$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
<b>ASUNTOS DE ORDEN PÚBLICO Y DE S</b>	\$0.00 \$9,904,852...	\$9,904,852.40	\$660,861.51	\$4,179,881.83	\$660,861.51	\$0.00	\$9,243,990.89	\$660,861.51	\$660,861.51	\$0.00
<b>DESARROLLO SOCIAL</b>	\$5,550,612.45 \$3,850,465...	\$9,401,078.04	\$669,212.72	\$3,571,034.60	\$669,212.72	\$0.00	\$8,731,865.32	\$669,212.72	\$669,212.72	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>										
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA</b>	\$0.00 \$2,087,991.80	\$2,087,991.80	\$0.00	\$1,285,198.01	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1403 MANTENIMIENTO DE RELLENO SANITARIO E	\$0.00 \$2,087,991...	\$2,087,991.80	\$0.00	\$1,285,198.01	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
<b>O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL</b>	\$0.00 \$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1433 ADQUISICIÓN DE LOTE DE MATERIALES DE C	\$0.00 \$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$5,550,612.45 \$412,473.79	\$5,963,086.24	\$611,212.72	\$1,810,710.52	\$611,212.72	\$0.00	\$5,351,873.52	\$611,212.72	\$611,212.72	\$0.00
O1401 PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00 \$260,000.00	\$260,000.00	\$0.00	\$135,330.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
O1402 PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00 \$1,052,000...	\$1,052,000.00	\$0.00	\$530,411.00	\$0.00	\$0.00	\$1,052,000.00	\$0.00	\$0.00	\$0.00
O1404 MANTENIMIENTO DE VEHÍCULOS RECOLECT	\$0.00 \$415,291.72	\$415,291.72	\$89,003.72	\$150.00	\$89,003.72	\$0.00	\$326,288.00	\$89,003.72	\$89,003.72	\$0.00
O1408 PAGO DE RECIBOS DE ALUMBRADO PÚBLIC	\$0.00 \$3,500,000...	\$3,500,000.00	\$522,209.00	\$864,025.00	\$522,209.00	\$0.00	\$2,977,791.00	\$522,209.00	\$522,209.00	\$0.00
O1429 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00 \$245,794.52	\$245,794.52	\$0.00	\$245,794.52	\$0.00	\$0.00	\$245,794.52	\$0.00	\$0.00	\$0.00
O1438 ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00 \$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00 \$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
O1470 EQUIPAMIENTO DEL TECHADO EN BIENES PL	\$0.00 \$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
O1701 OBRAS POR PROGRAMAR FFM	\$5,550,612.45 -\$5,550,61...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>S1000 1° EJE BIENESTAR PARA EL NARANJO</b>	\$0.00 \$400,000.00	\$400,000.00	\$0.00	\$32,550.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
O1424 REHABILITACIÓN DE JARDÍN EN CABECERA M	\$0.00 \$300,000.00	\$300,000.00	\$0.00	\$32,550.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1426 ARRENDAMIENTO DE CAMION DE PIPA PARA	\$0.00 \$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$5,550,612.45 \$3,050,465...	\$8,601,078.04	\$611,212.72	\$3,278,458.53	\$611,212.72	\$0.00	\$7,989,865.32	\$611,212.72	\$611,212.72	\$0.00
<b>2300 SALUD</b>										
<b>S1000 1° EJE BIENESTAR PARA EL NARANJO</b>	\$0.00 \$350,000.00	\$350,000.00	\$0.00	\$149,976.07	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
O1425 APOYO A GRUPOS VULNERABLES ( APOYO A	\$0.00 \$200,000.00	\$200,000.00	\$0.00	\$149,728.70	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1431 ADQUISICION DE LOTE DE MEDICAMENTOS F	\$0.00 \$100,000.00	\$100,000.00	\$0.00	\$166.72	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1432 ADQUISICION DE INSUMOS MEDICOS PARA C	\$0.00 \$50,000.00	\$50,000.00	\$0.00	\$80.65	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>SALUD</b>	\$0.00 \$350,000.00	\$350,000.00	\$0.00	\$149,976.07	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
<b>2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>										
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00 \$200,000.00	\$200,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1437 PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURIS	\$0.00 \$200,000.00	\$200,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>S1000 1° EJE BIENESTAR PARA EL NARANJO</b>	\$0.00 \$250,000.00	\$250,000.00	\$58,000.00	\$58,600.00	\$58,000.00	\$0.00	\$192,000.00	\$58,000.00	\$58,000.00	\$0.00
O1427 PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTI	\$0.00 \$200,000.00	\$200,000.00	\$58,000.00	\$26,000.00	\$58,000.00	\$0.00	\$142,000.00	\$58,000.00	\$58,000.00	\$0.00



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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ago./2025 Al 31/ago./2025

Fecha y hora de Impresión | 08/ene./2026  
09:39 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1428 PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS MAI</b>	\$0.00	\$450,000.00	\$450,000.00	\$58,000.00	\$142,600.00	\$58,000.00	\$0.00	\$392,000.00	\$58,000.00	\$58,000.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	\$0.00	\$757,500.00	\$757,500.00	\$112,000.00	\$407,500.00	\$112,000.00	\$0.00	\$645,500.00	\$112,000.00	\$112,000.00	\$0.00
<b>3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$757,500.00	\$757,500.00	\$112,000.00	\$407,500.00	\$112,000.00	\$0.00	\$645,500.00	\$112,000.00	\$112,000.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPL	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
O1441 REHABILITACIÓN DE BORDOS AGRÍCOLAS (C	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
O1450 PROGRAMA DE MAQUINARIA Y EQUIPAMIENT	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
O1451 PROGRAMA DE PAQUETES DE HERRAMIENTA	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (C	\$0.00	\$112,000.00	\$112,000.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$0.00	\$757,500.00	\$757,500.00	\$112,000.00	\$407,500.00	\$112,000.00	\$0.00	\$645,500.00	\$112,000.00	\$112,000.00	\$0.00
<b>FORTALECIMIENTO</b>	\$19,541,249.73	\$825,180.71	\$20,366,430.44	\$1,452,853.83	\$8,372,899.92	\$1,452,853.83	\$0.00	\$18,913,576.61	\$1,452,853.83	\$1,452,853.83	\$0.00
<b>PM PRESIDENCIA R-28</b>											
<b>GOBIERNO</b>	\$46,711,314.16	-\$472,682.48	\$46,238,631.68	\$3,073,398.80	\$15,789,168.53	\$3,073,398.80	\$0.00	\$43,165,232.88	\$3,073,398.80	\$3,073,398.80	\$0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA</b>	\$43,777,052.45	-\$1,301,696.33	\$42,475,355.48	\$2,795,603.12	\$14,518,632.75	\$2,795,603.12	\$0.00	\$39,679,752.36	\$2,795,603.12	\$2,795,603.12	\$0.00
A1001 ADMINISTRACIÓN PRESIDENCIA R-28	\$16,915,617.53	-\$7,772,581.11	\$9,143,035.83	\$307,479.55	\$5,237,065.96	\$307,479.55	\$0.00	\$8,835,556.28	\$307,479.55	\$307,479.55	\$0.00
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$439,974.47	\$5,435,105.87	\$404,427.01	\$2,140,770.61	\$404,427.01	\$0.00	\$5,030,678.86	\$404,427.01	\$404,427.01	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	-\$43,549.69	\$888,955.99	\$54,642.14	\$267,632.58	\$54,642.14	\$0.00	\$834,313.85	\$54,642.14	\$54,642.14	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$287,506.34	\$2,236,233.14	\$208,144.54	\$671,696.29	\$208,144.54	\$0.00	\$2,028,088.60	\$208,144.54	\$208,144.54	\$0.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$78,777.31	\$1,033,677.31	\$97,608.02	\$318,300.00	\$97,608.02	\$0.00	\$936,069.29	\$97,608.02	\$97,608.02	\$0.00
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$353,454.23	\$2,000,047.43	\$170,844.90	\$558,508.35	\$170,844.90	\$0.00	\$1,829,202.53	\$170,844.90	\$170,844.90	\$0.00
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$367,232.87	\$563,616.47	\$54,922.94	\$46,331.20	\$54,922.94	\$0.00	\$508,693.53	\$54,922.94	\$54,922.94	\$0.00
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$220,457.08	\$2,511,060.28	\$181,960.03	\$845,246.09	\$181,960.03	\$0.00	\$2,329,100.25	\$181,960.03	\$181,960.03	\$0.00
A1013 ADMINISTRACION DIF MPAL	\$3,245,371.20	\$1,019,863.33	\$4,265,234.58	\$348,080.95	\$1,240,322.18	\$348,080.95	\$0.00	\$3,917,153.63	\$348,080.95	\$348,080.95	\$0.00
A1014 ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$1,733,130.00	\$7,027,129.59	\$611,139.21	\$2,329,110.77	\$611,139.21	\$0.00	\$6,415,990.38	\$611,139.21	\$611,139.21	\$0.00
A1015 ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$159,277.30	\$754,850.50	\$71,112.10	\$198,524.40	\$71,112.10	\$0.00	\$683,738.40	\$71,112.10	\$71,112.10	\$0.00
A1016 ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$196,206.54	\$196,206.54	\$3,163.19	\$144,906.30	\$3,163.19	\$0.00	\$193,043.35	\$3,163.19	\$3,163.19	\$0.00
A1017 ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$83,470.18	\$209,998.22	\$26,205.70	\$0.00	\$26,205.70	\$0.00	\$183,792.52	\$26,205.70	\$26,205.70	\$0.00
A1022 ADMINISTRACION DESARROLLO AGROPECU	\$161,413.20	\$75,773.03	\$237,186.23	\$27,731.94	\$18,443.26	\$27,731.94	\$0.00	\$209,454.29	\$27,731.94	\$27,731.94	\$0.00
A1023 ADMINISTRACION INAPAM	\$437,176.80	\$106,095.42	\$543,272.22	\$57,647.91	\$153,291.61	\$57,647.91	\$0.00	\$485,624.31	\$57,647.91	\$57,647.91	\$0.00
A1024 ADMINISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
A1025 ADMINISTRACION ICAT	\$375,663.60	\$106,791.14	\$482,454.74	\$57,638.90	\$56,433.97	\$57,638.90	\$0.00	\$424,815.84	\$57,638.90	\$57,638.90	\$0.00
A1026 ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$18,770.34	\$180,183.54	\$13,451.10	\$53,804.40	\$13,451.10	\$0.00	\$166,732.44	\$13,451.10	\$13,451.10	\$0.00
A1027 ADMINISTRACION ECOLOGIA	\$161,413.20	\$49,646.89	\$211,060.09	\$22,711.10	\$60,455.36	\$22,711.10	\$0.00	\$188,348.99	\$22,711.10	\$22,711.10	\$0.00



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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ago./2025 Al 31/ago./2025

Fecha y hora de Impresión | 08/ene./2026  
09:39 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ramo o Dependencia/ Función/	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$191,561.31	\$415,398.51	\$22,048.65	\$74,611.50	\$22,048.65	\$0.00	\$393,349.86	\$22,048.65	\$22,048.65	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$10,171.80	\$207,433.80	\$17,578.50	\$65,754.00	\$17,578.50	\$0.00	\$189,855.30	\$17,578.50	\$17,578.50	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPLI	\$250,000.00	\$25,000.00	\$275,000.00	\$37,064.74	\$37,423.92	\$37,064.74	\$0.00	\$237,935.26	\$37,064.74	\$37,064.74	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,154,582...	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDAR</b>		\$43,777,052.45	-\$1,301,69...	\$42,475,355.48	\$2,795,603.12	\$14,518,632.75	\$2,795,603.12	\$0.00	\$39,679,752.36	\$2,795,603.12	\$2,795,603.12	\$0.00
<b>1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,222,662.94	\$483,631.41	\$2,706,294.35	\$247,233.66	\$823,958.16	\$247,233.66	\$0.00	\$2,459,060.69	\$247,233.66	\$247,233.66	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,222,662.94	\$483,631.41	\$2,706,294.35	\$247,233.66	\$823,958.16	\$247,233.66	\$0.00	\$2,459,060.69	\$247,233.66	\$247,233.66	\$0.00
<b>ASUNTOS DE ORDEN PUBLICO Y DE S</b>		\$2,222,662.94	\$483,631.41	\$2,706,294.35	\$247,233.66	\$823,958.16	\$247,233.66	\$0.00	\$2,459,060.69	\$247,233.66	\$247,233.66	\$0.00
<b>1800 OTROS SERVICIOS GENERALES</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$345,383.08	\$1,056,981.85	\$30,562.02	\$446,577.62	\$30,562.02	\$0.00	\$1,026,419.83	\$30,562.02	\$30,562.02	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$183,969.88	\$895,568.65	\$30,562.02	\$291,889.97	\$30,562.02	\$0.00	\$865,006.63	\$30,562.02	\$30,562.02	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
<b>OTROS SERVICIOS GENERALES</b>		\$711,598.77	\$345,383.08	\$1,056,981.85	\$30,562.02	\$446,577.62	\$30,562.02	\$0.00	\$1,026,419.83	\$30,562.02	\$30,562.02	\$0.00
<b>DESARROLLO SOCIAL</b>		\$6,432,086.63	\$1,732,337...	\$8,164,424.19	\$662,163.55	\$1,968,901.20	\$662,163.55	\$0.00	\$7,502,260.64	\$662,163.55	\$662,163.55	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>		\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>												
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$970,066.38	\$1,322,894.25	\$42,419.80	\$1,092,758.91	\$42,419.80	\$0.00	\$1,280,474.45	\$42,419.80	\$42,419.80	\$0.00
O1704	OBRAS POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$1,201,72...	\$1,091,234.41	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$0.00
O1705	OBRAS PUBLICAS RAMO 28 (TOPES, BANQUE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
O1706	CONSTRUCCION DE TECHUMBRE Y FIRME DI	\$0.00	\$191,540.04	\$191,540.04	\$23,100.00	\$0.00	\$23,100.00	\$0.00	\$168,440.04	\$23,100.00	\$23,100.00	\$0.00
O1707	OBRAS PUBLICAS (REVESTIMIENTO DE CALLI	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
O1708	TECHADO DE COMEDOR UN CORAZON SIN H	\$0.00	\$19,319.80	\$19,319.80	\$19,319.80	\$0.00	\$19,319.80	\$0.00	\$0.00	\$19,319.80	\$19,319.80	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>		\$2,292,960.63	-\$970,066.38	\$1,322,894.25	\$42,419.80	\$1,092,758.91	\$42,419.80	\$0.00	\$1,280,474.45	\$42,419.80	\$42,419.80	\$0.00
<b>2300 SALUD</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$1,133,618.85	\$2,898,005.25	\$313,528.29	\$202,519.30	\$313,528.29	\$0.00	\$2,584,476.96	\$313,528.29	\$313,528.29	\$0.00
A1021	ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$1,133,618...	\$2,898,005.25	\$313,528.29	\$202,519.30	\$313,528.29	\$0.00	\$2,584,476.96	\$313,528.29	\$313,528.29	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	\$227,885.47	\$677,885.47	\$100,261.22	\$0.00	\$100,261.22	\$0.00	\$577,624.25	\$100,261.22	\$100,261.22	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	\$125,368.29	\$575,368.29	\$79,072.58	\$0.00	\$79,072.58	\$0.00	\$496,295.71	\$79,072.58	\$79,072.58	\$0.00
S1007	AYUDAS SOCIALES DIF MPAL	\$0.00	\$102,517.18	\$102,517.18	\$21,188.64	\$0.00	\$21,188.64	\$0.00	\$81,328.54	\$21,188.64	\$21,188.64	\$0.00
<b>SALUD</b>		\$2,214,386.40	\$1,361,504...	\$3,575,890.72	\$413,789.51	\$202,519.30	\$413,789.51	\$0.00	\$3,162,101.21	\$413,789.51	\$413,789.51	\$0.00
<b>2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$609,919.20	\$270,151.85	\$880,071.05	\$103,674.42	\$216,908.55	\$103,674.42	\$0.00	\$776,396.63	\$103,674.42	\$103,674.42	\$0.00



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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ago./2025 Al 31/ago./2025

Fecha y hora de Impresión | 08/ene./2026  
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Programa Presupuestario (Modalidad y Programa) /Actividad	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1018	ADMINISTRACION CULTURA	\$161,413.20	\$54,117.93	\$215,531.13	\$23,796.48	\$67,255.50	\$23,796.48	\$0.00	\$191,734.65	\$23,796.48	\$23,796.48	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$216,033.92	\$664,539.92	\$79,877.94	\$149,653.05	\$79,877.94	\$0.00	\$584,661.98	\$79,877.94	\$79,877.94	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS MAI</b>		\$609,919.20	\$270,151.85	\$880,071.05	\$103,674.42	\$216,908.55	\$103,674.42	\$0.00	\$776,396.63	\$103,674.42	\$103,674.42	\$0.00
<b>2500 EDUCACIÓN</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,003,820.40	\$113,362.26	\$1,117,182.66	\$97,210.20	\$323,976.04	\$97,210.20	\$0.00	\$1,019,972.46	\$97,210.20	\$97,210.20	\$0.00
A1030	ADMINISTRACION EDUCACION	\$1,003,820.40	\$113,362.26	\$1,117,182.66	\$97,210.20	\$323,976.04	\$97,210.20	\$0.00	\$1,019,972.46	\$97,210.20	\$97,210.20	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$44,904.78	\$105,095.22	\$1,673.62	\$46,929.20	\$1,673.62	\$0.00	\$103,421.60	\$1,673.62	\$1,673.62	\$0.00
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$44,904.78	\$105,095.22	\$1,673.62	\$46,929.20	\$1,673.62	\$0.00	\$103,421.60	\$1,673.62	\$1,673.62	\$0.00
<b>EDUCACIÓN</b>		\$1,153,820.40	\$68,457.48	\$1,222,277.88	\$98,883.82	\$370,905.24	\$98,883.82	\$0.00	\$1,123,394.06	\$98,883.82	\$98,883.82	\$0.00
<b>2700 OTROS ASUNTOS SOCIALES</b>												
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$834,454.10	\$995,454.10	\$3,396.00	\$85,809.20	\$3,396.00	\$0.00	\$992,058.10	\$3,396.00	\$3,396.00	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	\$739.10	\$111,739.10	\$0.00	\$85,809.20	\$0.00	\$0.00	\$111,739.10	\$0.00	\$0.00	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$833,715.00	\$883,715.00	\$3,396.00	\$0.00	\$3,396.00	\$0.00	\$880,319.00	\$3,396.00	\$3,396.00	\$0.00
<b>OTROS ASUNTOS SOCIALES</b>		\$161,000.00	\$834,454.10	\$995,454.10	\$3,396.00	\$85,809.20	\$3,396.00	\$0.00	\$992,058.10	\$3,396.00	\$3,396.00	\$0.00
<b>DESARROLLO ECONOMICO</b>		\$428,695.20	\$381,612.74	\$810,307.94	\$44,423.94	\$139,241.70	\$44,423.94	\$0.00	\$765,884.00	\$44,423.94	\$44,423.94	\$0.00
<b>3700 TURISMO</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$428,695.20	\$381,612.74	\$810,307.94	\$44,423.94	\$139,241.70	\$44,423.94	\$0.00	\$765,884.00	\$44,423.94	\$44,423.94	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$381,612.74	\$810,307.94	\$44,423.94	\$139,241.70	\$44,423.94	\$0.00	\$765,884.00	\$44,423.94	\$44,423.94	\$0.00
<b>TURISMO</b>		\$428,695.20	\$381,612.74	\$810,307.94	\$44,423.94	\$139,241.70	\$44,423.94	\$0.00	\$765,884.00	\$44,423.94	\$44,423.94	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIO</b>		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
D1001	ADÉFAS RAMO 28	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>ADEUDOS DE EJERCICIOS FISCALES</b>		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>PRESIDENCIA R-28</b>		\$54,072,095.99	\$1,641,267...	\$55,713,363.81	\$3,779,986.29	\$18,118,525.21	\$3,779,986.29	\$0.00	\$51,933,377.52	\$3,779,986.29	\$3,779,986.29	\$0.00
<b>Total</b>		\$104,116,021.35	\$313,294.90	\$104,429,316.25	\$9,275,809.15	\$46,471,673.12	\$9,275,809.15	\$0.00	\$95,153,507.10	\$9,275,809.15	\$9,275,809.15	\$0.00