

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: EDUARDO

Rep: rptEstadoPresupuestoEgresos\_PY

F. Financiamiento: 02

Fecha y 07/jul./2025

hora de Impresión 08:26 a. m.

| Unidad Administrativa<br>Objeto del Gasto |                           | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado        | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|-------------------------------------------|---------------------------|------------------|---------------------------------|------------------------|------------------|-----------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 002 Alimentación Escolar Caliente         |                           |                  |                                 |                        |                  |                                               |                  |                              |                             |                  |                  |                            |
| 3000                                      | SERVICIOS GENERALES       | \$352,440,000.00 | \$0.00                          | \$352,440,000.00       | \$352,440,000.00 | \$0.00                                        | \$156,640,000.00 | \$195,800,000.00             | \$195,800,000.00            | \$156,640,000.00 | \$156,640,000.00 | \$0.00                     |
| 3900                                      | OTROS SERVICIOS GENERALES | \$352,440,000.00 | \$0.00                          | \$352,440,000.00       | \$352,440,000.00 | \$0.00                                        | \$156,640,000.00 | \$195,800,000.00             | \$195,800,000.00            | \$156,640,000.00 | \$156,640,000.00 | \$0.00                     |
| 3990                                      | Otros servicios generales | \$352,440,000.00 | \$0.00                          | \$352,440,000.00       | \$352,440,000.00 | \$0.00                                        | \$156,640,000.00 | \$195,800,000.00             | \$195,800,000.00            | \$156,640,000.00 | \$156,640,000.00 | \$0.00                     |
| 3992                                      | Servicios Asistenciales   | \$352,440,000.00 | \$0.00                          | \$352,440,000.00       | \$352,440,000.00 | \$0.00                                        | \$156,640,000.00 | \$195,800,000.00             | \$195,800,000.00            | \$156,640,000.00 | \$156,640,000.00 | \$0.00                     |
| FAM Asistencia Social                     |                           | \$352,440,000.00 | \$0.00                          | \$352,440,000.00       | \$352,440,000.00 | \$0.00                                        | \$156,640,000.00 | \$195,800,000.00             | \$195,800,000.00            | \$156,640,000.00 | \$156,640,000.00 | \$0.00                     |
| Alimentación Escolar Caliente             |                           | \$352,440,000.00 | \$0.00                          | \$352,440,000.00       | \$352,440,000.00 | \$0.00                                        | \$156,640,000.00 | \$195,800,000.00             | \$195,800,000.00            | \$156,640,000.00 | \$156,640,000.00 | \$0.00                     |