

Mes: JULIO

Año: 2025

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES					Disponibile	Por Ejercer Anual
				Modificado	Comprometido	Devengado	Ejercido	Pagado		
				IMPORTES PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	
0323	SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL	57,617,825.53	96,056,696.81	5,167,477.40	90,478.00	16,330.82	269,497.14	1,125,833.76	3,665,337.68	32,905,034.41
				69,531,327.42	90,478.00	238,064.82	876,684.23	61,946,435.35	6,379,665.02	
1000	SERVICIOS PERSONALES	50,615,510.84	87,525,887.82	4,601,829.24	0.00	0.00	0.00	665,501.16	3,936,328.08	28,656,193.27
				63,794,550.95	0.00	0.00	0.00	58,869,694.55	4,924,856.40	
2000	MATERIALES Y SUMINISTROS	1,430,574.00	1,472,949.00	119,322.78	23,291.00	2,785.32	11,917.77	13,333.50	67,995.19	1,274,011.66
				877,334.54	23,291.00	12,299.97	11,917.77	151,428.60	678,397.20	
3000	SERVICIOS GENERALES	5,571,740.69	7,017,859.99	446,325.38	67,187.00	13,545.50	257,579.37	446,999.10	-338,985.59	2,974,829.48
				4,819,441.93	67,187.00	185,764.85	864,766.46	2,925,312.20	776,411.42	
6000	INVERSION PUBLICA	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				40,000.00	0.00	40,000.00	0.00	0.00	0.00	