

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/may./2025

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 21/ago./2025
hora de Impresión 09:07 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>Impuestos sobre el patrimonio</u>	\$1,890,799.16	\$517,000.00	\$2,407,799.16	\$1,228,240.00	\$1,228,240.00	\$0.00	51.01 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,631,799.16	\$118,000.00	\$1,749,799.16	\$758,620.00	\$758,620.00	\$0.00	43.35 %
	IMPUESTO PREDIAL URBANO	\$835,000.00	\$0.00	\$835,000.00	\$533,946.00	\$533,946.00	\$0.00	63.94 %
	IMPUESTO PREDIAL RUSTICO	\$796,799.16	\$0.00	\$796,799.16	\$160,633.00	\$160,633.00	\$0.00	20.15 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$0.00	\$118,000.00	\$118,000.00	\$64,041.00	\$64,041.00	\$0.00	54.27 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$137,000.00	\$247,000.00	\$384,000.00	\$313,797.00	\$313,797.00	\$0.00	81.71 %
	REZAGO PREDIAL URBANO	\$117,000.00	\$158,000.00	\$275,000.00	\$228,692.00	\$228,692.00	\$0.00	83.16 %
	REZAGO PREDIAL RUSTICO	\$20,000.00	\$59,000.00	\$79,000.00	\$55,486.00	\$55,486.00	\$0.00	70.23 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$0.00	\$30,000.00	\$30,000.00	\$29,619.00	\$29,619.00	\$0.00	98.73 %
	RECARGOS PREDIAL	\$96,000.00	\$119,000.00	\$215,000.00	\$122,137.00	\$122,137.00	\$0.00	56.80 %
	RECARGOS PREDIAL URBANO	\$81,000.00	\$89,000.00	\$170,000.00	\$91,715.00	\$91,715.00	\$0.00	53.95 %
	RECARGOS PREDIAL RUSTICO	\$15,000.00	\$22,000.00	\$37,000.00	\$22,802.00	\$22,802.00	\$0.00	61.62 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$0.00	\$8,000.00	\$8,000.00	\$7,620.00	\$7,620.00	\$0.00	95.25 %
	ACTUALIZACION PREDIAL	\$26,000.00	\$33,000.00	\$59,000.00	\$33,686.00	\$33,686.00	\$0.00	57.09 %
	ACTUALIZACION PREDIAL URBANO	\$22,000.00	\$25,000.00	\$47,000.00	\$25,397.00	\$25,397.00	\$0.00	54.03 %
	ACTUALIZACION PREDIAL RUSTICO	\$4,000.00	\$6,000.00	\$10,000.00	\$6,318.00	\$6,318.00	\$0.00	63.18 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$0.00	\$2,000.00	\$2,000.00	\$1,971.00	\$1,971.00	\$0.00	98.55 %
43	<u>Derechos por prestación de servicios</u>	\$5,141,200.00	\$1,468,290.00	\$6,609,490.00	\$4,390,363.68	\$4,390,363.68	\$0.00	66.42 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$1,994,000.00	\$326,000.00	\$2,320,000.00	\$1,286,967.00	\$1,286,967.00	\$0.00	55.47 %
	SERV AGUA CONSUMO DOMESTICO	\$1,529,000.00	-\$161,600.00	\$1,367,400.00	\$748,954.00	\$748,954.00	\$0.00	54.77 %
	SERV AGUA CONSUMO COMERCIAL	\$39,000.00	\$0.00	\$39,000.00	\$18,262.00	\$18,262.00	\$0.00	46.82 %
	SERV AGUA CONSUMO INDUSTRIAL	\$54,000.00	\$75,600.00	\$129,600.00	\$51,100.00	\$51,100.00	\$0.00	39.42 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$279,000.00	\$0.00	\$279,000.00	\$189,667.00	\$189,667.00	\$0.00	67.98 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$6,754.00	\$6,754.00	\$0.00	84.42 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$1,000.00	\$11,000.00	\$7,002.00	\$7,002.00	\$0.00	63.65 %
	DERECHOS CONEXION DE DRENAJE	\$0.00	\$322,000.00	\$322,000.00	\$133,271.00	\$133,271.00	\$0.00	41.38 %
	RECONEXION	\$75,000.00	\$89,000.00	\$164,000.00	\$131,957.00	\$131,957.00	\$0.00	80.46 %
	SERVICIO DE ASEO PUBLICO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECOLECCION DE BASURA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$41,700.00	\$4,000.00	\$45,700.00	\$19,517.00	\$19,517.00	\$0.00	42.70 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$5,442.00	\$5,442.00	\$0.00	54.42 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$2,000.00	\$0.00	\$2,000.00	\$291.00	\$291.00	\$0.00	14.55 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$6,000.00	\$0.00	\$6,000.00	\$4,121.00	\$4,121.00	\$0.00	68.68 %



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SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$0.00	\$4,000.00	\$4,000.00	\$2,060.00	\$2,060.00	\$0.00	51.50 %
SERV PANTEON VENTA DE LOTE	\$6,000.00	\$0.00	\$6,000.00	\$5,742.00	\$5,742.00	\$0.00	95.70 %
SERV PANTEON PERMISO DE EXHUMACION	\$300.00	\$0.00	\$300.00	\$224.00	\$224.00	\$0.00	74.66 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$17,000.00	\$0.00	\$17,000.00	\$1,637.00	\$1,637.00	\$0.00	9.62 %
SERVICIO DE PLANEACION	\$1,818,000.00	\$967,690.00	\$2,785,690.00	\$2,356,231.65	\$2,356,231.65	\$0.00	84.58 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$591,000.00	\$715,000.00	\$1,306,000.00	\$1,096,842.20	\$1,096,842.20	\$0.00	83.98 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,067,000.00	\$252,690.00	\$1,319,690.00	\$1,236,054.10	\$1,236,054.10	\$0.00	93.66 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$158,000.00	\$0.00	\$158,000.00	\$23,335.35	\$23,335.35	\$0.00	14.76 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$426,000.00	\$41,500.00	\$467,500.00	\$221,861.00	\$221,861.00	\$0.00	47.45 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$1,155.00	\$1,155.00	\$0.00	11.55 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$318,000.00	\$0.00	\$318,000.00	\$159,467.00	\$159,467.00	\$0.00	50.14 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,000.00	\$0.00	\$22,000.00	\$12,004.00	\$12,004.00	\$0.00	54.56 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$12,764.00	\$12,764.00	\$0.00	47.27 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$7,000.00	\$0.00	\$7,000.00	\$6,124.00	\$6,124.00	\$0.00	87.48 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$1,128.00	\$1,128.00	\$0.00	37.60 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$3,885.00	\$3,885.00	\$0.00	77.70 %
SERV REG CIVIL OTRO SERVICIOS	\$8,000.00	\$40,000.00	\$48,000.00	\$15,156.00	\$15,156.00	\$0.00	31.57 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$4,184.00	\$4,184.00	\$0.00	46.48 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$5,994.00	\$5,994.00	\$0.00	35.25 %
INSCRIPCION DE ACTAS DE REGISTRO CIVIL/POR MEX	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,100.00	\$2,100.00	\$1,862.00	\$1,862.00	\$0.00	88.66 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$800.00	\$1,700.00	\$2,500.00	\$1,986.24	\$1,986.24	\$0.00	79.44 %
SERV ANUNCIOS COMERCIO	\$800.00	\$1,500.00	\$2,300.00	\$1,810.24	\$1,810.24	\$0.00	78.70 %
CARTELES Y POSTERS, POR CADA CIENTO	\$0.00	\$200.00	\$200.00	\$176.00	\$176.00	\$0.00	88.00 %
SERVICIO DE NOMENCLATURA URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$10,809.00	\$10,809.00	\$0.00	33.77 %
SERV NOMENCLATURA ASIGNACION URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$10,809.00	\$10,809.00	\$0.00	33.77 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$181,000.00	\$34,000.00	\$215,000.00	\$168,168.65	\$168,168.65	\$0.00	78.21 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$145,000.00	\$34,000.00	\$179,000.00	\$168,168.65	\$168,168.65	\$0.00	93.94 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GRA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$82,600.00	\$0.00	\$82,600.00	\$26,249.00	\$26,249.00	\$0.00	31.77 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$554.00	\$554.00	\$0.00	13.85 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$23,000.00	\$0.00	\$23,000.00	\$15,675.00	\$15,675.00	\$0.00	68.15 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISPENSA DE CARTILLA	\$2,000.00	\$0.00	\$2,000.00	\$1,338.00	\$1,338.00	\$0.00	66.90 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$451.00	\$451.00	\$0.00	75.16 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$339.00	\$339.00	\$0.00	16.95 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$25,000.00	\$0.00	\$25,000.00	\$7,282.00	\$7,282.00	\$0.00	29.12 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$610.00	\$610.00	\$0.00	15.25 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$439,000.00	\$0.00	\$439,000.00	\$142,485.00	\$142,485.00	\$0.00	32.45 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$43,773.00	\$43,773.00	\$0.00	35.87 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$5,000.00	\$0.00	\$5,000.00	\$2,392.00	\$2,392.00	\$0.00	47.84 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$272,000.00	\$0.00	\$272,000.00	\$73,991.00	\$73,991.00	\$0.00	27.20 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$396.00	\$396.00	\$0.00	13.20 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$25,000.00	\$0.00	\$25,000.00	\$19,001.00	\$19,001.00	\$0.00	76.00 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$2,876.00	\$2,876.00	\$0.00	35.95 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$200.00	\$0.00	\$200.00	\$56.00	\$56.00	\$0.00	28.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$139,000.00	\$69,500.00	\$208,500.00	\$152,997.14	\$152,997.14	\$0.00	73.37 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$5,000.00	\$3,300.00	\$8,300.00	\$5,639.00	\$5,639.00	\$0.00	67.93 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$8,000.00	\$5,200.00	\$13,200.00	\$9,051.20	\$9,051.20	\$0.00	68.56 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$6,000.00	\$6,000.00	\$12,000.00	\$6,788.40	\$6,788.40	\$0.00	56.57 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$0.00	\$110,000.00	\$107,759.14	\$107,759.14	\$0.00	97.96 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$55,000.00	\$65,000.00	\$23,759.40	\$23,759.40	\$0.00	36.55 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$7,000.00	\$800.00	\$7,800.00	\$1,230.00	\$1,230.00	\$0.00	15.76 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$580.00	\$580.00	\$0.00	8.28 %
PERMISO PARA CIERRE DE CALLE	\$0.00	\$800.00	\$800.00	\$650.00	\$650.00	\$0.00	81.25 %
Otros Derechos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	<u>Accesorios de Derechos</u>	\$50,000.00	\$41,000.00	\$91,000.00	\$82,978.00	\$82,978.00	\$0.00	91.18 %
	SERV ACCESORIOS MULTAS	\$50,000.00	\$41,000.00	\$91,000.00	\$82,978.00	\$82,978.00	\$0.00	91.18 %
61	<u>Aprovechamientos</u>	\$5,595,000.00	-\$2,137,300.00	\$3,457,700.00	\$29,686.00	\$29,686.00	\$0.00	0.85 %
61-02	<u>MULTAS</u>	\$14,000.00	\$55,200.00	\$69,200.00	\$29,686.00	\$29,686.00	\$0.00	42.89 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,000.00	\$0.00	\$13,000.00	\$8,768.00	\$8,768.00	\$0.00	67.44 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$0.00	\$55,200.00	\$55,200.00	\$20,918.00	\$20,918.00	\$0.00	37.89 %
61-04	<u>REINTEGROS</u>	\$5,580,000.00	-\$2,192,500.00	\$3,387,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,500,000.00	-\$2,192,500.00	\$3,307,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	<u>Otros Ingresos</u>	\$23,000.00	\$0.00	\$23,000.00	\$10,783.10	\$10,783.10	\$0.00	46.88 %
79-01	<u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$23,000.00	\$0.00	\$23,000.00	\$10,783.10	\$10,783.10	\$0.00	46.88 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPI	\$23,000.00	\$0.00	\$23,000.00	\$10,783.10	\$10,783.10	\$0.00	46.88 %
81	<u>Participaciones</u>	\$25,309,535.00	\$111,000.00	\$25,420,535.00	\$11,282,822.65	\$11,282,822.65	\$0.00	44.38 %
	FONDO GENERAL	\$16,816,976.00	-\$116,000.00	\$16,700,976.00	\$7,856,147.08	\$7,856,147.08	\$0.00	47.04 %
	FONDO DE FOMENTO MUNICIPAL	\$4,688,216.00	\$0.00	\$4,688,216.00	\$1,647,432.36	\$1,647,432.36	\$0.00	35.13 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$581,745.00	\$0.00	\$581,745.00	\$310,680.85	\$310,680.85	\$0.00	53.40 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$616,368.00	\$0.00	\$616,368.00	\$221,099.87	\$221,099.87	\$0.00	35.87 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,136,656.00	\$0.00	\$1,136,656.00	\$744,159.52	\$744,159.52	\$0.00	65.46 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$171,000.00	\$171,000.00	\$137,942.00	\$137,942.00	\$0.00	80.66 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$47,123.00	\$33,000.00	\$80,123.00	\$75,915.33	\$75,915.33	\$0.00	94.74 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$92,000.00	\$92,000.00	\$90,336.58	\$90,336.58	\$0.00	98.19 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,422,451.00	-\$69,000.00	\$1,353,451.00	\$199,109.06	\$199,109.06	\$0.00	14.71 %
82	<u>Aportaciones</u>	\$46,223,680.84	\$10.00	\$46,223,690.84	\$10,967,448.14	\$10,967,448.14	\$0.00	23.72 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2021	\$20,716,684.45	\$0.00	\$20,716,684.45	\$7,643,950.72	\$7,643,950.72	\$0.00	36.89 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2025	\$9,606,996.39	\$0.00	\$9,606,996.39	\$3,323,487.68	\$3,323,487.68	\$0.00	34.59 %
	APORTACIONES ESTATALES Y FEDERALES	\$15,900,000.00	\$0.00	\$15,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/may./2025

Fecha y hora de Impresión | 21/ago./2025
09:07 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RAMO GENERAL 23 PROVISIONES SALARIALES Y ECON	\$0.00	\$10.00	\$10.00	\$9.74	\$9.74	\$0.00	97.40 %
Total	\$84,259,215.00	\$0.00	\$84,259,215.00	\$27,992,321.57	\$27,992,321.57	\$0.00	33.22 %