



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN001 BENEFICIARIOS (FFM-FISM)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$714,500.00	\$714,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$714,500.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO Y DESARROLLO INSTITUCIONAL	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
BENEFICIARIOS (FFM-FISM)		\$0.00	\$714,500.00	\$714,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$714,500.00	\$0.00	\$0.00	\$0.00
CN001 CONVENIOS ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,400,000.00	-\$3,356,641.69	\$3,043,358.31	\$0.00	\$3,043,358.31	\$0.00	\$0.00	\$3,043,358.31	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$3,249,141.69	\$1,750,858.31	\$0.00	\$1,750,858.31	\$0.00	\$0.00	\$1,750,858.31	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	-\$3,249,141.69	\$1,750,858.31	\$0.00	\$1,750,858.31	\$0.00	\$0.00	\$1,750,858.31	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,000,000.00	-\$3,249,141.69	\$1,750,858.31	\$0.00	\$1,750,858.31	\$0.00	\$0.00	\$1,750,858.31	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$6,400,000.00	-\$2,332,428.78	\$4,067,571.22	\$0.00	\$3,043,358.31	\$0.00	\$0.00	\$4,067,571.22	\$0.00	\$0.00	\$0.00
F1001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$472,000.00	\$70,955.22	\$542,955.22	\$92,270.24	\$79,412.85	\$92,270.24	\$0.00	\$450,684.98	\$92,270.24	\$92,270.24	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$89,127.89	\$389,127.89	\$45,448.87	\$50,710.87	\$45,448.87	\$0.00	\$343,679.02	\$45,448.87	\$45,448.87	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$89,127.89	\$389,127.89	\$45,448.87	\$50,710.87	\$45,448.87	\$0.00	\$343,679.02	\$45,448.87	\$45,448.87	\$0.00
2611	Combustibles	\$300,000.00	\$74,306.22	\$374,306.22	\$40,508.89	\$50,710.87	\$40,508.89	\$0.00	\$333,797.33	\$40,508.89	\$40,508.89	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$14,821.67	\$14,821.67	\$4,939.98	\$0.00	\$4,939.98	\$0.00	\$9,881.69	\$4,939.98	\$4,939.98	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$172,000.00	-\$18,532.71	\$153,467.29	\$46,821.37	\$28,701.98	\$46,821.37	\$0.00	\$106,645.92	\$46,821.37	\$46,821.37	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$172,000.00	-\$18,532.71	\$153,467.29	\$46,821.37	\$28,701.98	\$46,821.37	\$0.00	\$106,645.92	\$46,821.37	\$46,821.37	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$172,000.00	-\$18,532.71	\$153,467.29	\$46,821.37	\$28,701.98	\$46,821.37	\$0.00	\$106,645.92	\$46,821.37	\$46,821.37	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	-\$73,411.68	\$225,588.32	\$13,990.16	\$156,550.28	\$13,990.16	\$0.00	\$211,598.16	\$13,990.16	\$13,990.16	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$150,000.00	-\$23,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	\$0.00	\$4,000.00	\$729.64	\$1,732.20	\$729.64	\$0.00	\$3,270.36	\$729.64	\$729.64	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$729.64	\$1,732.20	\$729.64	\$0.00	\$3,270.36	\$729.64	\$729.64	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$729.64	\$1,732.20	\$729.64	\$0.00	\$3,270.36	\$729.64	\$729.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$145,000.00	-\$50,411.68	\$94,588.32	\$13,260.52	\$57,713.08	\$13,260.52	\$0.00	\$81,327.80	\$13,260.52	\$13,260.52	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$50,411.68	\$94,588.32	\$13,260.52	\$57,713.08	\$13,260.52	\$0.00	\$81,327.80	\$13,260.52	\$13,260.52	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$50,411.68	\$94,588.32	\$13,260.52	\$57,713.08	\$13,260.52	\$0.00	\$81,327.80	\$13,260.52	\$13,260.52	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	-\$2,150,697.17	\$21,180,978.46	\$2,237,726.08	\$9,390,524.01	\$2,237,726.08	\$0.00	\$18,943,252.38	\$2,237,726.08	\$2,237,726.08	\$0.00
6100	Edificación habitacional	\$23,331,675.63	-\$2,450,697.17	\$20,880,978.46	\$2,237,726.08	\$9,380,170.16	\$2,237,726.08	\$0.00	\$18,643,252.38	\$2,237,726.08	\$2,237,726.08	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$3,300,000.00	\$700,000.00	\$0.00	\$615.40	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,300,000.00	\$700,000.00	\$0.00	\$615.40	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$6,304,485.34	\$8,304,485.34	\$1,231,239.73	\$3,613,323.89	\$1,231,239.73	\$0.00	\$7,073,245.61	\$1,231,239.73	\$1,231,239.73	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$6,304,485.34	\$8,304,485.34	\$1,231,239.73	\$3,613,323.89	\$1,231,239.73	\$0.00	\$7,073,245.61	\$1,231,239.73	\$1,231,239.73	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$7,500,000.00	-\$6,102,261.91	\$1,397,738.09	\$88,550.00	\$344,107.01	\$88,550.00	\$0.00	\$1,309,188.09	\$88,550.00	\$88,550.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$7,500,000.00	-\$6,102,261.91	\$1,397,738.09	\$88,550.00	\$344,107.01	\$88,550.00	\$0.00	\$1,309,188.09	\$88,550.00	\$88,550.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$7,047,846.41	-\$4,245,313.39	\$2,802,533.02	\$48,000.00	\$921,511.83	\$48,000.00	\$0.00	\$2,754,533.02	\$48,000.00	\$48,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$7,047,846.41	-\$4,245,313.39	\$2,802,533.02	\$48,000.00	\$921,511.83	\$48,000.00	\$0.00	\$2,754,533.02	\$48,000.00	\$48,000.00	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$4,892,392.79	\$7,676,222.01	\$869,936.35	\$4,500,612.03	\$869,936.35	\$0.00	\$6,806,285.66	\$869,936.35	\$869,936.35	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$4,892,392.79	\$7,676,222.01	\$869,936.35	\$4,500,612.03	\$869,936.35	\$0.00	\$6,806,285.66	\$869,936.35	\$869,936.35	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO Y DESARROLLO INSTITUCIONAL	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRUCTURA)		\$24,102,675.63	-\$2,153,153.63	\$21,949,522.00	\$2,343,986.48	\$9,626,487.14	\$2,343,986.48	\$0.00	\$19,605,535.52	\$2,343,986.48	\$2,343,986.48	\$0.00



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Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas		
Objeto	del Gasto	Aprobado	30/nov./2025	Vigente Al 30/nov./2025	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$8,021,637.28	\$493,766.49	\$8,515,403.77	\$572,984.70	\$1,901,463.49	\$572,984.70	\$0.00	\$7,942,419.07	\$572,984.70	\$572,984.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$967,431.60	\$610,661.12	\$1,578,092.72	\$102,547.97	\$450,066.24	\$102,547.97	\$0.00	\$1,475,544.75	\$102,547.97	\$102,547.97	\$0.00
1130	Sueldos base al personal permanente	\$967,431.60	\$610,661.12	\$1,578,092.72	\$102,547.97	\$450,066.24	\$102,547.97	\$0.00	\$1,475,544.75	\$102,547.97	\$102,547.97	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$610,661.12	\$1,578,092.72	\$102,547.97	\$450,066.24	\$102,547.97	\$0.00	\$1,475,544.75	\$102,547.97	\$102,547.97	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	\$40,910.37	\$5,925,728.37	\$433,147.20	\$1,009,899.93	\$433,147.20	\$0.00	\$5,492,581.17	\$433,147.20	\$433,147.20	\$0.00
1220	Sueldos base al personal eventual	\$5,884,818.00	\$40,910.37	\$5,925,728.37	\$433,147.20	\$1,009,899.93	\$433,147.20	\$0.00	\$5,492,581.17	\$433,147.20	\$433,147.20	\$0.00
1221	Sueldos base al personal eventual	\$5,884,818.00	\$40,910.37	\$5,925,728.37	\$433,147.20	\$1,009,899.93	\$433,147.20	\$0.00	\$5,492,581.17	\$433,147.20	\$433,147.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	-\$157,805.00	\$1,011,582.68	\$37,289.53	\$441,497.32	\$37,289.53	\$0.00	\$974,293.15	\$37,289.53	\$37,289.53	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,169,387.68	-\$157,805.00	\$1,011,582.68	\$37,289.53	\$441,497.32	\$37,289.53	\$0.00	\$974,293.15	\$37,289.53	\$37,289.53	\$0.00
1321	Primas de vacaciones	\$27,346.08	\$1.00	\$27,347.08	\$13,673.01	\$0.84	\$13,673.01	\$0.00	\$13,674.07	\$13,673.01	\$13,673.01	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	-\$157,806.00	\$984,235.60	\$23,616.52	\$441,496.48	\$23,616.52	\$0.00	\$960,619.08	\$23,616.52	\$23,616.52	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$1,041,374.00	\$2,075,374.00	\$67,151.54	\$392,735.48	\$67,151.53	\$0.01	\$2,008,222.47	\$67,151.53	\$67,151.53	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$170,000.00	\$122,000.00	\$292,000.00	\$3,868.80	\$167,131.39	\$3,868.80	\$0.00	\$288,131.20	\$3,868.80	\$3,868.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$31,190.00	\$201,190.00	\$3,868.80	\$113,275.76	\$3,868.80	\$0.00	\$197,321.20	\$3,868.80	\$3,868.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$31,190.00	\$201,190.00	\$3,868.80	\$113,275.76	\$3,868.80	\$0.00	\$197,321.20	\$3,868.80	\$3,868.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$90,810.00	\$90,810.00	\$0.00	\$53,855.63	\$0.00	\$0.00	\$90,810.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$90,810.00	\$90,810.00	\$0.00	\$53,855.63	\$0.00	\$0.00	\$90,810.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$532,211.20	\$1,146,211.20	\$50,200.74	\$80,924.09	\$50,200.73	\$0.01	\$1,096,010.47	\$50,200.73	\$50,200.73	\$0.00
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$532,211.20	\$1,146,211.20	\$50,200.74	\$80,924.09	\$50,200.73	\$0.01	\$1,096,010.47	\$50,200.73	\$50,200.73	\$0.00
2611	Combustibles	\$614,000.00	\$247,985.42	\$861,985.42	\$44,200.74	\$80,921.53	\$44,200.73	\$0.01	\$817,784.69	\$44,200.73	\$44,200.73	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$284,225.78	\$284,225.78	\$6,000.00	\$2.56	\$6,000.00	\$0.00	\$278,225.78	\$6,000.00	\$6,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$250,000.00	\$237,162.80	\$487,162.80	\$13,082.00	\$21,620.00	\$13,082.00	\$0.00	\$474,080.80	\$13,082.00	\$13,082.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$195,416.79	\$445,416.79	\$13,082.00	\$21,620.00	\$13,082.00	\$0.00	\$432,334.79	\$13,082.00	\$13,082.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$195,416.79	\$445,416.79	\$13,082.00	\$21,620.00	\$13,082.00	\$0.00	\$432,334.79	\$13,082.00	\$13,082.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$3,091,700.04	\$7,511,000.04	\$828,638.16	\$834,885.20	\$828,638.16	\$0.00	\$6,682,361.88	\$828,638.16	\$828,638.16	\$0.00
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$2,116,603.00	\$5,316,603.00	\$826,259.00	\$329,417.00	\$826,259.00	\$0.00	\$4,490,344.00	\$826,259.00	\$826,259.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$793,153.00	\$3,993,153.00	\$825,369.00	\$0.00	\$825,369.00	\$0.00	\$3,167,784.00	\$825,369.00	\$825,369.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$793,153.00	\$3,993,153.00	\$825,369.00	\$0.00	\$825,369.00	\$0.00	\$3,167,784.00	\$825,369.00	\$825,369.00	\$0.00
3130	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$326,027.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas	
Objeto del Gasto		Aprobado	30/nov./2025	Vigente Al 30/nov./2025	Disponible para Comprometer	Devengado	No Devengado	Devengado	Sin Devengar	Ejercido	por Pagar Deuda
3131	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$326,027.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$11,450.00	\$11,450.00	\$890.00	\$3,390.00	\$890.00	\$0.00	\$10,560.00	\$890.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$11,450.00	\$11,450.00	\$890.00	\$3,390.00	\$890.00	\$0.00	\$10,560.00	\$890.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,481.56	\$59.16	\$0.00	\$5,940.84	\$59.16	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,481.56	\$59.16	\$0.00	\$5,940.84	\$59.16	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,481.56	\$59.16	\$0.00	\$5,940.84	\$59.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,216,300.00	\$578,197.04	\$1,794,497.04	\$2,320.00	\$500,986.64	\$2,320.00	\$0.00	\$1,792,177.04	\$2,320.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$595,000.00	\$5,000.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$595,000.00	\$5,000.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$16,550.00	\$16,550.00	\$0.00	\$14,557.08	\$0.00	\$0.00	\$16,550.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$16,550.00	\$16,550.00	\$0.00	\$14,557.08	\$0.00	\$0.00	\$16,550.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$533,352.96	\$82,947.04	\$2,320.00	\$17,236.18	\$2,320.00	\$0.00	\$80,627.04	\$2,320.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$533,352.96	\$82,947.04	\$2,320.00	\$17,236.18	\$2,320.00	\$0.00	\$80,627.04	\$2,320.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$468,079.38	\$0.00	\$0.00	\$1,690,000.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$468,079.38	\$0.00	\$0.00	\$1,690,000.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$200,000.00	\$149,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00
4400	Ayudas sociales a personas	\$200,000.00	\$149,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$149,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$149,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$315,700.00	-\$165,700.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$84,300.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto				Comprometido	Comprometer						
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	-\$3,816,664.85	\$1,733,947.60	\$320,165.60	\$116,432.00	\$320,165.60	\$0.00	\$1,413,782.00	\$320,165.60	\$320,165.60	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	-\$4,046,564.85	\$504,047.60	\$20,165.60	\$116,432.00	\$20,165.60	\$0.00	\$483,882.00	\$20,165.60	\$20,165.60	\$0.00
6120	Edificación no habitacional	\$985,507.04	-\$581,459.44	\$404,047.60	\$20,165.60	\$116,432.00	\$20,165.60	\$0.00	\$383,882.00	\$20,165.60	\$20,165.60	\$0.00
6121	Edificación no habitacional	\$985,507.04	-\$581,459.44	\$404,047.60	\$20,165.60	\$116,432.00	\$20,165.60	\$0.00	\$383,882.00	\$20,165.60	\$20,165.60	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$3,000,000.00	-\$2,900,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$3,000,000.00	-\$2,900,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$929,900.00	\$300,000.00	\$300,000.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$929,900.00	\$300,000.00	\$300,000.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO Y DESARROLLO INSTITUCIONAL	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$929,900.00	\$300,000.00	\$300,000.00	\$0.00
DESARROLLO SOCIAL (FORTALECIMIENTO) PM001 PRESIDENCIA		\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$1,788,940.00	\$3,520,286.00	\$1,788,939.99	\$0.01	\$18,546,538.05	\$1,788,939.99	\$1,788,939.99	\$0.00
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$2,997,307.12	\$5,283,461.52	\$228,424.82	\$2,391,205.13	\$228,424.82	\$0.00	\$5,055,036.70	\$228,424.82	\$228,424.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$239,508.00	\$18,186.96	\$257,694.96	\$25,612.34	\$0.00	\$25,612.34	\$0.00	\$232,082.62	\$25,612.34	\$25,612.34	\$0.00
1130	Sueldos base al personal permanente	\$239,508.00	\$18,186.96	\$257,694.96	\$25,612.34	\$0.00	\$25,612.34	\$0.00	\$232,082.62	\$25,612.34	\$25,612.34	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$18,186.96	\$257,694.96	\$25,612.34	\$0.00	\$25,612.34	\$0.00	\$232,082.62	\$25,612.34	\$25,612.34	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	-\$91,639.32	\$1,963,946.28	\$191,768.55	\$0.00	\$191,768.55	\$0.00	\$1,772,177.73	\$191,768.55	\$191,768.55	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$91,639.32	\$1,963,946.28	\$191,768.55	\$0.00	\$191,768.55	\$0.00	\$1,772,177.73	\$191,768.55	\$191,768.55	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$91,639.32	\$1,963,946.28	\$191,768.55	\$0.00	\$191,768.55	\$0.00	\$1,772,177.73	\$191,768.55	\$191,768.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$1,611,841.70	\$2,573,833.34	\$11,043.93	\$2,316,080.87	\$11,043.93	\$0.00	\$2,562,789.41	\$11,043.93	\$11,043.93	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,805,675.04	-\$1,261,151.08	\$2,544,523.96	\$9,421.55	\$2,316,080.87	\$9,421.55	\$0.00	\$2,535,102.41	\$9,421.55	\$9,421.55	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	-\$112,355.92	\$14,804.28	\$2,661.20	\$0.00	\$2,661.20	\$0.00	\$12,143.08	\$2,661.20	\$2,661.20	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	-\$1,148,795.16	\$2,529,719.68	\$6,760.35	\$2,316,080.87	\$6,760.35	\$0.00	\$2,522,959.33	\$6,760.35	\$6,760.35	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$350,690.62	\$29,309.38	\$1,622.38	\$0.00	\$1,622.38	\$0.00	\$27,687.00	\$1,622.38	\$1,622.38	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$350,690.62	\$29,309.38	\$1,622.38	\$0.00	\$1,622.38	\$0.00	\$27,687.00	\$1,622.38	\$1,622.38	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	-\$812,013.06	\$487,986.94	\$0.00	\$75,124.26	\$0.00	\$0.00	\$487,986.94	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$1,000,000.00	-\$837,629.94	\$162,370.06	\$0.00	\$25,124.26	\$0.00	\$0.00	\$162,370.06	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$837,629.94	\$162,370.06	\$0.00	\$25,124.26	\$0.00	\$0.00	\$162,370.06	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$0.00	\$50,000.00	\$0.00	\$0.00	\$325,616.88	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$0.00	\$50,000.00	\$0.00	\$0.00	\$325,616.88	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
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Unidad Administrativa		Aprobado	Ampliaciones /((Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1611	Previsiones de carácter laboral, económica y de seguridad social	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$4,817,474.06	\$382,525.94	\$6,452.00	\$206,120.33	\$6,452.00	\$0.00	\$376,073.94	\$6,452.00	\$6,452.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$400,000.00	-\$309,111.96	\$90,888.04	\$5,452.00	\$99.84	\$5,452.00	\$0.00	\$85,436.04	\$5,452.00	\$5,452.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$279,199.16	\$20,800.84	\$5,452.00	\$99.84	\$5,452.00	\$0.00	\$15,348.84	\$5,452.00	\$5,452.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$279,199.16	\$20,800.84	\$5,452.00	\$99.84	\$5,452.00	\$0.00	\$15,348.84	\$5,452.00	\$5,452.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$55,087.20	\$70,087.20	\$0.00	\$0.00	\$0.00	\$0.00	\$70,087.20	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$55,087.20	\$70,087.20	\$0.00	\$0.00	\$0.00	\$0.00	\$70,087.20	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	-\$106,854.45	\$28,145.55	\$0.00	\$0.00	\$0.00	\$0.00	\$28,145.55	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$85,000.00	-\$56,854.45	\$28,145.55	\$0.00	\$0.00	\$0.00	\$0.00	\$28,145.55	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$56,854.45	\$28,145.55	\$0.00	\$0.00	\$0.00	\$0.00	\$28,145.55	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$230,000.00	-\$195,398.19	\$34,601.81	\$0.00	\$0.00	\$0.00	\$0.00	\$34,601.81	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$65,741.20	\$34,258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,258.80	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$65,741.20	\$34,258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,258.80	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$19,752.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	-\$19,752.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$29,904.99	\$95.01	\$0.00	\$0.00	\$0.00	\$0.00	\$95.01	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$30,000.00	-\$29,904.99	\$95.01	\$0.00	\$0.00	\$0.00	\$0.00	\$95.01	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$3,308,557.03	\$191,442.97	\$1,000.00	\$181,042.97	\$1,000.00	\$0.00	\$190,442.97	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$3,308,557.03	\$191,442.97	\$1,000.00	\$181,042.97	\$1,000.00	\$0.00	\$190,442.97	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$3,000,000.00	-\$2,809,057.03	\$190,942.97	\$1,000.00	\$181,042.97	\$1,000.00	\$0.00	\$189,942.97	\$1,000.00	\$1,000.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$499,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$750,000.00	-\$712,552.43	\$37,447.57	\$0.00	\$24,977.52	\$0.00	\$0.00	\$37,447.57	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$40,000.00	-\$38,985.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	-\$38,985.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$450,000.00	-\$413,567.43	\$36,432.57	\$0.00	\$24,977.52	\$0.00	\$0.00	\$36,432.57	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$450,000.00	-\$413,567.43	\$36,432.57	\$0.00	\$24,977.52	\$0.00	\$0.00	\$36,432.57	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	\$175,206.22	\$6,360,055.11	\$392,634.14	\$132,638.27	\$392,634.14	\$0.00	\$5,967,420.97	\$392,634.14	\$392,634.14	\$0.00
3100	SERVICIOS BÁSICOS	\$545,506.45	-\$3,266.45	\$542,240.00	\$27,665.00	\$0.00	\$27,665.00	\$0.00	\$514,575.00	\$27,665.00	\$27,665.00	\$0.00
3110	Energía eléctrica	\$345,506.45	\$146,882.55	\$492,389.00	\$23,576.00	\$0.00	\$23,576.00	\$0.00	\$468,813.00	\$23,576.00	\$23,576.00	\$0.00
3111	Energía eléctrica	\$345,506.45	\$146,882.55	\$492,389.00	\$23,576.00	\$0.00	\$23,576.00	\$0.00	\$468,813.00	\$23,576.00	\$23,576.00	\$0.00
3130	Agua	\$100,000.00	-\$54,194.00	\$45,806.00	\$4,089.00	\$0.00	\$4,089.00	\$0.00	\$41,717.00	\$4,089.00	\$4,089.00	\$0.00
3131	Agua	\$100,000.00	-\$54,194.00	\$45,806.00	\$4,089.00	\$0.00	\$4,089.00	\$0.00	\$41,717.00	\$4,089.00	\$4,089.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto										
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$165,727.87	\$98,969.02	\$264,696.89	\$0.00	\$9,587.36	\$0.00	\$264,696.89	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$193,787.88	\$193,787.88	\$0.00	\$0.00	\$0.00	\$193,787.88	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$193,787.88	\$193,787.88	\$0.00	\$0.00	\$0.00	\$193,787.88	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$90,000.00	-\$79,866.57	\$10,133.43	\$0.00	\$0.00	\$0.00	\$10,133.43	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$90,000.00	-\$79,866.57	\$10,133.43	\$0.00	\$0.00	\$0.00	\$10,133.43	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$75,727.87	-\$25,662.29	\$50,065.58	\$0.00	\$9,587.36	\$0.00	\$50,065.58	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$75,727.87	-\$25,662.29	\$50,065.58	\$0.00	\$9,587.36	\$0.00	\$50,065.58	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$135,672.16	-\$87,881.21	\$47,790.95	\$7,378.29	\$20,000.00	\$7,378.29	\$40,412.66	\$7,378.29	\$7,378.29	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	-\$14,049.01	\$21,623.15	\$1,210.49	\$0.00	\$1,210.49	\$20,412.66	\$1,210.49	\$1,210.49	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	-\$14,049.01	\$21,623.15	\$1,210.49	\$0.00	\$1,210.49	\$20,412.66	\$1,210.49	\$1,210.49	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$43,832.20	\$6,167.80	\$6,167.80	\$0.00	\$6,167.80	\$0.00	\$6,167.80	\$6,167.80	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$43,832.20	\$6,167.80	\$6,167.80	\$0.00	\$6,167.80	\$0.00	\$6,167.80	\$6,167.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$271,033.72	-\$265,812.72	\$5,221.00	\$0.00	\$0.00	\$0.00	\$5,221.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$45,813.72	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$45,813.72	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$99,999.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$99,999.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones	Presupuesto	Presupuesto		Presupuesto		Comprometido	Presupuesto	Cuentas			
Objeto	del Gasto	Aprobado	/(Reducciones) Al	Vigente Al	Comprometido	Disponible para	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar
			30/nov./2025	30/nov./2025									Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$21,787.87	\$46,787.87	\$0.00	\$0.00		\$0.00	\$0.00	\$46,787.87	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$46,787.87	\$46,787.87	\$0.00	\$0.00		\$0.00	\$0.00	\$46,787.87	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$10,595.87	\$10,595.87	\$0.00	\$0.00		\$0.00	\$0.00	\$10,595.87	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$36,192.00	\$36,192.00	\$0.00	\$0.00		\$0.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$839,968.54	\$110,031.46	\$0.00	\$103,050.91		\$0.00	\$0.00	\$110,031.46	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$368,780.22	\$31,219.78	\$0.00	\$26,655.73		\$0.00	\$0.00	\$31,219.78	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$368,780.22	\$31,219.78	\$0.00	\$26,655.73		\$0.00	\$0.00	\$31,219.78	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$351,188.32	\$48,811.68	\$0.00	\$46,395.18		\$0.00	\$0.00	\$48,811.68	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$351,188.32	\$48,811.68	\$0.00	\$46,395.18		\$0.00	\$0.00	\$48,811.68	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$120,000.00	\$30,000.00	\$0.00	\$30,000.00		\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$120,000.00	\$30,000.00	\$0.00	\$30,000.00		\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$1,723,126.94	\$5,223,126.94	\$357,590.85	\$0.00		\$357,590.85	\$0.00	\$4,865,536.09	\$357,590.85	\$357,590.85	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$184,194.03	\$15,805.97	\$0.00	\$0.00		\$0.00	\$0.00	\$15,805.97	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$184,194.03	\$15,805.97	\$0.00	\$0.00		\$0.00	\$0.00	\$15,805.97	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$752,738.37	\$1,552,738.37	\$357,590.85	\$0.00		\$357,590.85	\$0.00	\$1,195,147.52	\$357,590.85	\$357,590.85	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$752,738.37	\$1,552,738.37	\$357,590.85	\$0.00		\$357,590.85	\$0.00	\$1,195,147.52	\$357,590.85	\$357,590.85	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00		\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00		\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	-\$432,740.00	\$117,260.00	\$0.00	\$0.00		\$0.00	\$0.00	\$117,260.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$109,501.00	\$15,499.00	\$0.00	\$0.00		\$0.00	\$0.00	\$15,499.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$84,501.00	\$15,499.00	\$0.00	\$0.00		\$0.00	\$0.00	\$15,499.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$0.00	\$0.00		\$0.00	\$0.00	\$101,761.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$0.00	\$0.00		\$0.00	\$0.00	\$101,761.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$711,000.00	\$301,547.19	\$1,012,547.19	\$85,698.95	\$42,438.40		\$85,698.95	\$0.00	\$926,848.24	\$85,698.95	\$85,698.95	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al	Presupuesto	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
Objeto del Gasto	Aprobado	30/nov./2025	Vigente Al 30/nov./2025	Comprometido	Disponible para Comprometer							Deuda
4400	AYUDAS SOCIALES	\$711,000.00	\$301,547.19	\$1,012,547.19	\$85,698.95	\$42,438.40	\$85,698.95	\$0.00	\$926,848.24	\$85,698.95	\$85,698.95	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$426,185.27	\$876,185.27	\$83,698.95	\$0.00	\$83,698.95	\$0.00	\$792,486.32	\$83,698.95	\$83,698.95	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	\$426,185.27	\$876,185.27	\$83,698.95	\$0.00	\$83,698.95	\$0.00	\$792,486.32	\$83,698.95	\$83,698.95	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$65,377.18	\$84,622.82	\$2,000.00	\$19,129.20	\$2,000.00	\$0.00	\$82,622.82	\$2,000.00	\$2,000.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$65,377.18	\$84,622.82	\$2,000.00	\$19,129.20	\$2,000.00	\$0.00	\$82,622.82	\$2,000.00	\$2,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$59,260.90	\$51,739.10	\$0.00	\$23,309.20	\$0.00	\$0.00	\$51,739.10	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$59,260.90	\$51,739.10	\$0.00	\$23,309.20	\$0.00	\$0.00	\$51,739.10	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$711,598.77	\$165,889.73	\$877,488.50	\$59,603.00	\$268,000.34	\$59,603.00	\$0.00	\$817,885.50	\$59,603.00	\$59,603.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	\$60,542.20	\$286,528.72	\$59,603.00	\$13,840.34	\$59,603.00	\$0.00	\$226,925.72	\$59,603.00	\$59,603.00	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	-\$22,667.72	\$53,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.80	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	-\$22,667.72	\$53,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.80	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$54,615.92	\$154,615.92	\$0.00	\$1,940.34	\$0.00	\$0.00	\$154,615.92	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$54,615.92	\$154,615.92	\$0.00	\$1,940.34	\$0.00	\$0.00	\$154,615.92	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$28,594.00	\$78,594.00	\$59,603.00	\$11,900.00	\$59,603.00	\$0.00	\$18,991.00	\$59,603.00	\$59,603.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$28,594.00	\$78,594.00	\$59,603.00	\$11,900.00	\$59,603.00	\$0.00	\$18,991.00	\$59,603.00	\$59,603.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$114,006.08	\$329,006.08	\$0.00	\$104,160.00	\$0.00	\$0.00	\$329,006.08	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$0.00	\$63,900.00	\$0.00	\$0.00	\$220,640.57	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$0.00	\$63,900.00	\$0.00	\$0.00	\$220,640.57	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
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Unidad Administrativa		Aprobado	Ampliaciones /((Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$21,588,216.30	-\$7,329,391.09	\$14,258,825.21	\$772,812.91	\$3,040,402.47	\$772,812.91	\$0.00	\$13,486,012.30	\$772,812.91	\$772,812.91	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$1,948,726.80	\$292,310.39	\$2,241,037.19	\$191,658.94	\$319,736.98	\$191,658.94	\$0.00	\$2,049,378.25	\$191,658.94	\$191,658.94	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$912,783.60	\$0.00	\$912,783.60	\$66,223.92	\$319,736.98	\$66,223.92	\$0.00	\$846,559.68	\$66,223.92	\$66,223.92	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$66,223.92	\$319,736.98	\$66,223.92	\$0.00	\$846,559.68	\$66,223.92	\$66,223.92	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$66,223.92	\$319,736.98	\$66,223.92	\$0.00	\$846,559.68	\$66,223.92	\$66,223.92	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$151,257.01	\$1,187,200.21	\$98,738.95	\$0.00	\$98,738.95	\$0.00	\$1,088,461.26	\$98,738.95	\$98,738.95	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$151,257.01	\$1,187,200.21	\$98,738.95	\$0.00	\$98,738.95	\$0.00	\$1,088,461.26	\$98,738.95	\$98,738.95	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$151,257.01	\$1,187,200.21	\$98,738.95	\$0.00	\$98,738.95	\$0.00	\$1,088,461.26	\$98,738.95	\$98,738.95	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$141,053.38	\$141,053.38	\$26,696.07	\$0.00	\$26,696.07	\$0.00	\$114,357.31	\$26,696.07	\$26,696.07	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$138,297.95	\$138,297.95	\$26,451.14	\$0.00	\$26,451.14	\$0.00	\$111,846.81	\$26,451.14	\$26,451.14	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$17,730.56	\$17,730.56	\$8,865.28	\$0.00	\$8,865.28	\$0.00	\$8,865.28	\$8,865.28	\$8,865.28	\$0.00
1322	Gratificación de fin de año	\$0.00	\$120,567.39	\$120,567.39	\$17,585.86	\$0.00	\$17,585.86	\$0.00	\$102,981.53	\$17,585.86	\$17,585.86	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,755.43	\$2,755.43	\$244.93	\$0.00	\$244.93	\$0.00	\$2,510.50	\$244.93	\$244.93	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,755.43	\$2,755.43	\$244.93	\$0.00	\$244.93	\$0.00	\$2,510.50	\$244.93	\$244.93	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$140,580.40	\$140,580.40	\$4,355.45	\$500.00	\$3,855.45	\$500.00	\$136,724.95	\$4,355.45	\$4,355.45	-\$500.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$86,146.04	\$86,146.04	\$0.00	\$0.00	\$0.00	\$0.00	\$86,146.04	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$83,213.04	\$83,213.04	\$0.00	\$0.00	\$0.00	\$0.00	\$83,213.04	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$83,213.04	\$83,213.04	\$0.00	\$0.00	\$0.00	\$0.00	\$83,213.04	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$40,564.86	\$40,564.86	\$3,255.45	\$500.00	\$2,755.45	\$500.00	\$37,809.41	\$3,255.45	\$3,255.45	-\$500.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$40,564.86	\$40,564.86	\$3,255.45	\$500.00	\$2,755.45	\$500.00	\$37,809.41	\$3,255.45	\$3,255.45	-\$500.00
2611	Combustibles	\$0.00	\$40,564.86	\$40,564.86	\$3,255.45	\$500.00	\$2,755.45	\$500.00	\$37,809.41	\$3,255.45	\$3,255.45	-\$500.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones / (Reducciones) Al		Presupuesto	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	30/nov./2025	Vigente Al 30/nov./2025	Comprometido	Disponibles para Comprometer	Devengado					
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,850.00	\$1,850.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$750.00	\$1,100.00	\$1,100.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,850.00	\$1,850.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$750.00	\$1,100.00	\$1,100.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,850.00	\$1,850.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$750.00	\$1,100.00	\$1,100.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$100,850.45	\$100,850.45	\$10,996.80	\$0.00	\$10,996.80	\$0.00	\$89,853.65	\$10,996.80	\$10,996.80	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$5,190.00	\$5,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$10,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$10,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$17,101.87	\$17,101.87	\$0.00	\$0.00	\$0.00	\$0.00	\$17,101.87	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$348.00	\$348.00	\$208.80	\$0.00	\$208.80	\$0.00	\$139.20	\$208.80	\$208.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$348.00	\$348.00	\$208.80	\$0.00	\$208.80	\$0.00	\$139.20	\$208.80	\$208.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$348.00	\$348.00	\$208.80	\$0.00	\$208.80	\$0.00	\$139.20	\$208.80	\$208.80	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$67,422.58	\$67,422.58	\$0.00	\$0.00	\$0.00	\$0.00	\$67,422.58	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$45,397.37	\$45,397.37	\$0.00	\$0.00	\$0.00	\$0.00	\$45,397.37	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$45,397.37	\$45,397.37	\$0.00	\$0.00	\$0.00	\$0.00	\$45,397.37	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$17,469.21	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$17,469.21	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
SECRETARIA	\$1,948,726.80	\$533,741.24	\$2,482,468.04	\$207,011.19	\$320,236.98	\$206,511.19	\$500.00	\$2,275,956.85	\$207,011.19	\$207,011.19	-\$500.00
PM003 CABILDO											
1000 SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110 Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111 Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$455,961.05	\$455,961.05	\$65,217.31	\$0.00	\$65,217.31	\$0.00	\$390,743.74	\$65,217.31	\$65,217.31	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto	Presupuesto						Cuentas	
Objeto del Gasto	Aprobado	30/nov./2025	Vigente Al 30/nov./2025	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar	Deuda
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$323,312.74	\$323,312.74	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$288,612.74	\$34,700.00	\$34,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$323,312.74	\$323,312.74	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$288,612.74	\$34,700.00	\$34,700.00	\$0.00
2611	Combustibles	\$0.00	\$322,112.72	\$322,112.72	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$287,412.72	\$34,700.00	\$34,700.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,200.02	\$1,200.02	\$0.00	\$0.00	\$0.00	\$1,200.02	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$121,531.15	\$121,531.15	\$30,517.31	\$0.00	\$30,517.31	\$0.00	\$91,013.84	\$30,517.31	\$30,517.31	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$121,531.15	\$121,531.15	\$30,517.31	\$0.00	\$30,517.31	\$0.00	\$91,013.84	\$30,517.31	\$30,517.31	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$121,531.15	\$121,531.15	\$30,517.31	\$0.00	\$30,517.31	\$0.00	\$91,013.84	\$30,517.31	\$30,517.31	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$189,317.80	\$189,317.80	\$822.00	\$0.00	\$822.00	\$0.00	\$188,495.80	\$822.00	\$822.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$175,977.80	\$175,977.80	\$822.00	\$0.00	\$822.00	\$0.00	\$175,155.80	\$822.00	\$822.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$31,529.83	\$31,529.83	\$0.00	\$0.00	\$0.00	\$0.00	\$31,529.83	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$31,529.83	\$31,529.83	\$0.00	\$0.00	\$0.00	\$0.00	\$31,529.83	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$65,820.01	\$65,820.01	\$822.00	\$0.00	\$822.00	\$0.00	\$64,998.01	\$822.00	\$822.00	\$0.00
3751	Viáticos en el país	\$0.00	\$65,820.01	\$65,820.01	\$822.00	\$0.00	\$822.00	\$0.00	\$64,998.01	\$822.00	\$822.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$78,627.96	\$78,627.96	\$0.00	\$0.00	\$0.00	\$0.00	\$78,627.96	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$78,627.96	\$78,627.96	\$0.00	\$0.00	\$0.00	\$0.00	\$78,627.96	\$0.00	\$0.00	\$0.00
CABILDO		\$4,995,131.40	\$645,278.85	\$5,640,410.25	\$422,834.41	\$1,070,385.30	\$422,834.41	\$0.00	\$5,217,575.84	\$422,834.41	\$422,834.41	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,646,593.20	\$143,853.53	\$1,790,446.73	\$159,690.70	\$147,339.89	\$159,690.70	\$0.00	\$1,630,756.03	\$159,690.70	\$159,690.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,302.36	\$120,262.04	\$119,302.36	\$0.00	\$1,318,084.04	\$119,302.36	\$119,302.36	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,302.36	\$120,262.04	\$119,302.36	\$0.00	\$1,318,084.04	\$119,302.36	\$119,302.36	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,302.36	\$120,262.04	\$119,302.36	\$0.00	\$1,318,084.04	\$119,302.36	\$119,302.36	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$27,077.85	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$27,077.85	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$27,077.85	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$143,853.53	\$143,853.53	\$22,954.44	\$0.00	\$22,954.44	\$0.00	\$120,899.09	\$22,954.44	\$22,954.44	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$50,561.13	\$50,561.13	\$15,960.24	\$0.00	\$15,960.24	\$0.00	\$34,600.89	\$15,960.24	\$15,960.24	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$31,931.20	\$31,931.20	\$15,960.24	\$0.00	\$15,960.24	\$0.00	\$15,970.96	\$15,960.24	\$15,960.24	\$0.00
1322	Gratificación de fin de año	\$0.00	\$18,629.93	\$18,629.93	\$0.00	\$0.00	\$0.00	\$0.00	\$18,629.93	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto	Presupuesto		Comprometido No Devengado	Presupuesto	Ejercido	Pagado	Cuentas	
Objeto	del Gasto	Aprobado	30/nov./2025	Vigente Al 30/nov./2025	Comprometido	Disponble para Comprometer		Devengado			Sin Devengar	por Pagar Deuda
1330	Horas extraordinarias	\$0.00	\$93,292.40	\$93,292.40	\$6,994.20	\$0.00	\$6,994.20	\$0.00	\$86,298.20	\$6,994.20	\$6,994.20	\$0.00
1331	Horas extraordinarias	\$0.00	\$93,292.40	\$93,292.40	\$6,994.20	\$0.00	\$6,994.20	\$0.00	\$86,298.20	\$6,994.20	\$6,994.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$255,307.17	\$255,307.17	\$31,689.86	\$0.00	\$31,689.86	\$0.00	\$223,617.31	\$31,689.86	\$31,689.86	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$194,627.17	\$194,627.17	\$25,532.86	\$0.00	\$25,532.86	\$0.00	\$169,094.31	\$25,532.86	\$25,532.86	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$121,442.80	\$121,442.80	\$6,640.00	\$0.00	\$6,640.00	\$0.00	\$114,802.80	\$6,640.00	\$6,640.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$121,442.80	\$121,442.80	\$6,640.00	\$0.00	\$6,640.00	\$0.00	\$114,802.80	\$6,640.00	\$6,640.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$69,395.87	\$69,395.87	\$18,892.86	\$0.00	\$18,892.86	\$0.00	\$50,503.01	\$18,892.86	\$18,892.86	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$69,395.87	\$69,395.87	\$18,892.86	\$0.00	\$18,892.86	\$0.00	\$50,503.01	\$18,892.86	\$18,892.86	\$0.00
2160	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$34,472.93	\$34,472.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,472.93	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$34,472.93	\$34,472.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,472.93	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$34,472.93	\$34,472.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,472.93	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$12,490.49	\$12,490.49	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$6,333.49	\$6,157.00	\$6,157.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,157.00	\$6,157.00	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$0.00	\$6,157.00	\$6,157.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,157.00	\$6,157.00	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$0.00	\$6,157.00	\$6,157.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,391.58	\$5,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.58	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,391.58	\$5,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.58	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$5,391.58	\$5,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.58	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$8,325.00	\$8,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,325.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$8,186.00	\$8,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,186.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$8,186.00	\$8,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,186.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$135,908.85	\$135,908.85	\$9,343.21	\$0.00	\$9,343.21	\$0.00	\$126,565.64	\$9,343.21	\$9,343.21	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,468.76	\$12,468.76	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.76	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$78,090.32	\$78,090.32	\$0.00	\$0.00	\$0.00	\$0.00	\$78,090.32	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
Objeto	del Gasto										Deuda	
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$59,972.52	\$59,972.52	\$0.00	\$0.00	\$0.00	\$0.00	\$59,972.52	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$59,972.52	\$59,972.52	\$0.00	\$0.00	\$0.00	\$0.00	\$59,972.52	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$18,117.80	\$18,117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,117.80	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$18,117.80	\$18,117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,117.80	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$2,537.80	\$2,537.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,537.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$42,811.97	\$42,811.97	\$9,343.21	\$0.00	\$9,343.21	\$0.00	\$33,468.76	\$9,343.21	\$9,343.21	\$0.00
3720	Pasajes terrestres	\$0.00	\$22,063.61	\$22,063.61	\$3,688.20	\$0.00	\$3,688.20	\$0.00	\$18,375.41	\$3,688.20	\$3,688.20	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$22,063.61	\$22,063.61	\$3,688.20	\$0.00	\$3,688.20	\$0.00	\$18,375.41	\$3,688.20	\$3,688.20	\$0.00
3750	Viáticos en el país	\$0.00	\$20,748.36	\$20,748.36	\$5,655.01	\$0.00	\$5,655.01	\$0.00	\$15,093.35	\$5,655.01	\$5,655.01	\$0.00
3751	Viáticos en el país	\$0.00	\$20,748.36	\$20,748.36	\$5,655.01	\$0.00	\$5,655.01	\$0.00	\$15,093.35	\$5,655.01	\$5,655.01	\$0.00
TESORERIA		\$1,646,593.20	\$535,069.55	\$2,181,662.75	\$200,723.77	\$147,339.89	\$200,723.77	\$0.00	\$1,980,938.98	\$200,723.77	\$200,723.77	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$2,290,603.20	\$223,276.58	\$2,513,879.78	\$202,768.52	\$280,049.59	\$202,768.52	\$0.00	\$2,311,111.26	\$202,768.52	\$202,768.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$456,800.40	\$0.00	\$456,800.40	\$35,926.14	\$41,370.02	\$35,926.14	\$0.00	\$420,874.26	\$35,926.14	\$35,926.14	\$0.00
1130	Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$35,926.14	\$41,370.02	\$35,926.14	\$0.00	\$420,874.26	\$35,926.14	\$35,926.14	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$35,926.14	\$41,370.02	\$35,926.14	\$0.00	\$420,874.26	\$35,926.14	\$35,926.14	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$238,679.57	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1220	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$238,679.57	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$238,679.57	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$223,276.58	\$223,276.58	\$16,213.28	\$0.00	\$16,213.28	\$0.00	\$207,063.30	\$16,213.28	\$16,213.28	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$186,044.46	\$186,044.46	\$16,213.28	\$0.00	\$16,213.28	\$0.00	\$169,831.18	\$16,213.28	\$16,213.28	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$10,109.19	\$10,109.19	\$5,033.63	\$0.00	\$5,033.63	\$0.00	\$5,075.56	\$5,033.63	\$5,033.63	\$0.00
1322	Gratificación de fin de año	\$0.00	\$175,935.27	\$175,935.27	\$11,179.65	\$0.00	\$11,179.65	\$0.00	\$164,755.62	\$11,179.65	\$11,179.65	\$0.00
1330	Horas extraordinarias	\$0.00	\$37,232.12	\$37,232.12	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.12	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$37,232.12	\$37,232.12	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$31,235.55	\$31,235.55	\$4,020.10	\$0.00	\$4,020.10	\$0.00	\$27,215.45	\$4,020.10	\$4,020.10	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$31,235.55	\$31,235.55	\$4,020.10	\$0.00	\$4,020.10	\$0.00	\$27,215.45	\$4,020.10	\$4,020.10	\$0.00
3720	Pasajes terrestres	\$0.00	\$13,266.55	\$13,266.55	\$1,587.10	\$0.00	\$1,587.10	\$0.00	\$11,679.45	\$1,587.10	\$1,587.10	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$13,266.55	\$13,266.55	\$1,587.10	\$0.00	\$1,587.10	\$0.00	\$11,679.45	\$1,587.10	\$1,587.10	\$0.00
3750	Viáticos en el país	\$0.00	\$17,969.00	\$17,969.00	\$2,433.00	\$0.00	\$2,433.00	\$0.00	\$15,536.00	\$2,433.00	\$2,433.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,969.00	\$17,969.00	\$2,433.00	\$0.00	\$2,433.00	\$0.00	\$15,536.00	\$2,433.00	\$2,433.00	\$0.00
CODESOL		\$2,290,603.20	\$254,512.13	\$2,545,115.33	\$206,788.62	\$280,049.59	\$206,788.62	\$0.00	\$2,338,326.71	\$206,788.62	\$206,788.62	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones	Presupuesto	Presupuesto		Devengado	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas	
Objeto del Gasto	Aprobado	/(Reducciones) Al	Vigente Al	Disponible para	Comprometer							Sin Devengar
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,383.60	\$108,093.96	\$304,477.56	\$29,091.34	\$2,307.40	\$29,091.34	\$0.00	\$275,386.22	\$29,091.34	\$29,091.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$145,371.60	\$0.00	\$145,371.60	\$19,795.20	\$2,307.40	\$19,795.20	\$0.00	\$125,576.40	\$19,795.20	\$19,795.20	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$19,795.20	\$2,307.40	\$19,795.20	\$0.00	\$125,576.40	\$19,795.20	\$19,795.20	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$19,795.20	\$2,307.40	\$19,795.20	\$0.00	\$125,576.40	\$19,795.20	\$19,795.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$82,723.80	\$133,735.80	\$7,680.90	\$0.00	\$7,680.90	\$0.00	\$126,054.90	\$7,680.90	\$7,680.90	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$82,723.80	\$133,735.80	\$7,680.90	\$0.00	\$7,680.90	\$0.00	\$126,054.90	\$7,680.90	\$7,680.90	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$82,723.80	\$133,735.80	\$7,680.90	\$0.00	\$7,680.90	\$0.00	\$126,054.90	\$7,680.90	\$7,680.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,370.16	\$25,370.16	\$1,615.24	\$0.00	\$1,615.24	\$0.00	\$23,754.92	\$1,615.24	\$1,615.24	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$25,370.16	\$25,370.16	\$1,615.24	\$0.00	\$1,615.24	\$0.00	\$23,754.92	\$1,615.24	\$1,615.24	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$3,230.48	\$3,230.48	\$1,615.24	\$0.00	\$1,615.24	\$0.00	\$1,615.24	\$1,615.24	\$1,615.24	\$0.00
1322	Gratificación de fin de año	\$0.00	\$22,139.68	\$22,139.68	\$0.00	\$0.00	\$0.00	\$0.00	\$22,139.68	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$24,434.01	\$24,434.01	\$500.00	\$0.00	\$500.00	\$0.00	\$23,934.01	\$500.00	\$500.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,050.00	\$3,050.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,550.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,050.00	\$3,050.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,550.00	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$3,050.00	\$3,050.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,550.00	\$500.00	\$500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$431,897.65	\$431,897.65	\$3,165.00	\$0.00	\$3,165.00	\$0.00	\$428,732.65	\$3,165.00	\$3,165.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$51,742.10	\$51,742.10	\$3,165.00	\$0.00	\$3,165.00	\$0.00	\$48,577.10	\$3,165.00	\$3,165.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$32,450.35	\$32,450.35	\$1,702.00	\$0.00	\$1,702.00	\$0.00	\$30,748.35	\$1,702.00	\$1,702.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$32,450.35	\$32,450.35	\$1,702.00	\$0.00	\$1,702.00	\$0.00	\$30,748.35	\$1,702.00	\$1,702.00	\$0.00
3750	Viáticos en el país	\$0.00	\$12,981.09	\$12,981.09	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$11,518.09	\$1,463.00	\$1,463.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto	Aprobado								Pagado	Deuda
3751	Viáticos en el país	\$0.00	\$12,981.09	\$12,981.09	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$11,518.09	\$1,463.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00
SINDICATURA		\$196,383.60	\$564,425.62	\$760,809.22	\$32,756.34	\$2,307.40	\$32,756.34	\$0.00	\$728,052.88	\$32,756.34	\$0.00
PM007 CONTRALORIA											
1000	SERVICIOS PERSONALES	\$954,900.00	\$21,220.00	\$976,120.00	\$90,185.00	\$79,575.00	\$90,185.00	\$0.00	\$885,935.00	\$90,185.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$21,220.00	\$21,220.00	\$10,610.00	\$0.00	\$10,610.00	\$0.00	\$10,610.00	\$10,610.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$21,220.00	\$21,220.00	\$10,610.00	\$0.00	\$10,610.00	\$0.00	\$10,610.00	\$10,610.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$21,220.00	\$21,220.00	\$10,610.00	\$0.00	\$10,610.00	\$0.00	\$10,610.00	\$10,610.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$19,528.59	\$19,528.59	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$18,528.59	\$1,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,150.19	\$9,150.19	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$8,150.19	\$1,000.00	\$0.00
2610	Combustibles	\$0.00	\$9,150.19	\$9,150.19	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$8,150.19	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$9,150.19	\$9,150.19	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$8,150.19	\$1,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$87,071.72	\$87,071.72	\$5,428.21	\$0.00	\$5,428.21	\$0.00	\$81,643.51	\$5,428.21	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$4,289.12	\$4,289.12	\$809.12	\$0.00	\$809.12	\$0.00	\$3,480.00	\$809.12	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$809.12	\$809.12	\$809.12	\$0.00	\$809.12	\$0.00	\$0.00	\$809.12	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$809.12	\$809.12	\$809.12	\$0.00	\$809.12	\$0.00	\$0.00	\$809.12	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$82,782.60	\$82,782.60	\$4,619.09	\$0.00	\$4,619.09	\$0.00	\$78,163.51	\$4,619.09	\$0.00
3720	Pasajes terrestres	\$0.00	\$46,038.56	\$46,038.56	\$3,956.09	\$0.00	\$3,956.09	\$0.00	\$42,082.47	\$3,956.09	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$46,038.56	\$46,038.56	\$3,956.09	\$0.00	\$3,956.09	\$0.00	\$42,082.47	\$3,956.09	\$0.00
3750	Viáticos en el país	\$0.00	\$32,467.08	\$32,467.08	\$663.00	\$0.00	\$663.00	\$0.00	\$31,804.08	\$663.00	\$0.00
3751	Viáticos en el país	\$0.00	\$32,467.08	\$32,467.08	\$663.00	\$0.00	\$663.00	\$0.00	\$31,804.08	\$663.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,276.96	\$4,276.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,276.96	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,276.96	\$4,276.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,276.96	\$0.00	\$0.00
CONTRALORIA		\$954,900.00	\$127,820.31	\$1,082,720.31	\$96,613.21	\$79,575.00	\$96,613.21	\$0.00	\$986,107.10	\$96,613.21	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones	Presupuesto	Presupuesto			Comprometido	Presupuesto			Cuentas	
Objeto	del Gasto	Aprobado	/(Reducciones) Al	Vigente Al	Disponible para	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar
		30/nov./2025	30/nov./2025	30/nov./2025	Comprometido							Deuda
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$3,245,371.20	\$282,306.85	\$3,527,678.05	\$264,053.50	\$505,910.65	\$264,053.50	\$0.00	\$3,263,624.55	\$264,053.50	\$264,053.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,407,531.60	\$0.00	\$1,407,531.60	\$154,065.29	\$253,260.35	\$154,065.29	\$0.00	\$1,253,466.31	\$154,065.29	\$154,065.29	\$0.00
1130	Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$154,065.29	\$253,260.35	\$154,065.29	\$0.00	\$1,253,466.31	\$154,065.29	\$154,065.29	\$0.00
1131	Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$154,065.29	\$253,260.35	\$154,065.29	\$0.00	\$1,253,466.31	\$154,065.29	\$154,065.29	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	\$0.00	\$1,837,839.60	\$90,164.16	\$252,650.30	\$90,164.16	\$0.00	\$1,747,675.44	\$90,164.16	\$90,164.16	\$0.00
1220	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$90,164.16	\$252,650.30	\$90,164.16	\$0.00	\$1,747,675.44	\$90,164.16	\$90,164.16	\$0.00
1221	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$90,164.16	\$252,650.30	\$90,164.16	\$0.00	\$1,747,675.44	\$90,164.16	\$90,164.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$238,293.11	\$238,293.11	\$19,824.05	\$0.00	\$19,824.05	\$0.00	\$218,469.06	\$19,824.05	\$19,824.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$208,162.90	\$208,162.90	\$16,458.05	\$0.00	\$16,458.05	\$0.00	\$191,704.85	\$16,458.05	\$16,458.05	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$25,394.20	\$25,394.20	\$12,447.09	\$0.00	\$12,447.09	\$0.00	\$12,947.11	\$12,447.09	\$12,447.09	\$0.00
1322	Gratificación de fin de año	\$0.00	\$182,768.70	\$182,768.70	\$4,010.96	\$0.00	\$4,010.96	\$0.00	\$178,757.74	\$4,010.96	\$4,010.96	\$0.00
1330	Horas extraordinarias	\$0.00	\$30,130.21	\$30,130.21	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$26,764.21	\$3,366.00	\$3,366.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$30,130.21	\$30,130.21	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$26,764.21	\$3,366.00	\$3,366.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$513,970.54	\$513,970.54	\$27,742.53	\$0.00	\$27,742.53	\$0.00	\$486,228.01	\$27,742.53	\$27,742.53	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$48,577.03	\$48,577.03	\$0.00	\$0.00	\$0.00	\$0.00	\$48,577.03	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,185.03	\$47,185.03	\$0.00	\$0.00	\$0.00	\$0.00	\$47,185.03	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,185.03	\$47,185.03	\$0.00	\$0.00	\$0.00	\$0.00	\$47,185.03	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$12,065.00	\$12,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,065.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$9,290.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$9,290.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$332,593.48	\$332,593.48	\$25,452.53	\$0.00	\$25,452.53	\$0.00	\$307,140.95	\$25,452.53	\$25,452.53	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2610	Combustibles, lubricantes y aditivos	\$0.00	\$332,593.48	\$332,593.48	\$25,452.53	\$0.00	\$25,452.53	\$0.00	\$307,140.95	\$25,452.53	\$25,452.53	\$0.00
2611	Combustibles	\$0.00	\$326,337.07	\$326,337.07	\$25,452.53	\$0.00	\$25,452.53	\$0.00	\$300,884.54	\$25,452.53	\$25,452.53	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$6,256.41	\$6,256.41	\$0.00	\$0.00	\$0.00	\$0.00	\$6,256.41	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$116,096.04	\$116,096.04	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$113,806.04	\$2,290.00	\$2,290.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,063.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,063.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$109,983.04	\$109,983.04	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$107,693.04	\$2,290.00	\$2,290.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$109,983.04	\$109,983.04	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$107,693.04	\$2,290.00	\$2,290.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$472,586.93	\$472,586.93	\$31,809.57	\$0.00	\$31,809.57	\$0.00	\$440,777.36	\$31,809.57	\$31,809.57	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$29,175.79	\$29,175.79	\$0.00	\$0.00	\$0.00	\$0.00	\$29,175.79	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$24,879.00	\$24,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$24,879.00	\$24,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,821.20	\$26,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$26,821.20	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$7,596.48	\$7,596.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.48	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
4	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$82,997.24	\$82,997.24	\$15,535.72	\$0.00	\$15,535.72	\$0.00	\$67,461.52	\$15,535.72	\$15,535.72	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$57,689.28	\$57,689.28	\$15,535.72	\$0.00	\$15,535.72	\$0.00	\$42,153.56	\$15,535.72	\$15,535.72	\$0.00
3471	Fletes y maniobras	\$0.00	\$57,689.28	\$57,689.28	\$15,535.72	\$0.00	\$15,535.72	\$0.00	\$42,153.56	\$15,535.72	\$15,535.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones	Presupuesto	Presupuesto		Comprometido	Comprometido	Presupuesto	Cuentas			
Objeto del Gasto	Aprobado	/((Reducciones) Al	Vigente Al	Disponible para	Comprometer					Devengado	No Devengado	Sin Devengar
		30/nov./2025	30/nov./2025	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Deuda	
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$284,214.66	\$284,214.66	\$16,273.85	\$0.00	\$16,273.85	\$0.00	\$267,940.81	\$16,273.85	\$16,273.85	\$0.00
3720	Pasajes terrestres	\$0.00	\$196,970.82	\$196,970.82	\$9,641.85	\$0.00	\$9,641.85	\$0.00	\$187,328.97	\$9,641.85	\$9,641.85	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$196,970.82	\$196,970.82	\$9,641.85	\$0.00	\$9,641.85	\$0.00	\$187,328.97	\$9,641.85	\$9,641.85	\$0.00
3750	Viáticos en el país	\$0.00	\$82,357.84	\$82,357.84	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$75,725.84	\$6,632.00	\$6,632.00	\$0.00
3751	Viáticos en el país	\$0.00	\$82,357.84	\$82,357.84	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$75,725.84	\$6,632.00	\$6,632.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$31,530.80	\$31,530.80	\$0.00	\$0.00	\$0.00	\$0.00	\$31,530.80	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
DIF MPAL		\$3,245,371.20	\$1,429,514.35	\$4,674,885.55	\$335,497.17	\$505,910.65	\$335,497.17	\$0.00	\$4,339,388.38	\$335,497.17	\$335,497.17	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$25,263.66	\$620,836.86	\$53,173.27	\$50,907.25	\$53,173.27	\$0.00	\$567,663.59	\$53,173.27	\$53,173.27	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$434,160.00	\$0.00	\$434,160.00	\$35,352.22	\$37,007.78	\$35,352.22	\$0.00	\$398,807.78	\$35,352.22	\$35,352.22	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$35,352.22	\$37,007.78	\$35,352.22	\$0.00	\$398,807.78	\$35,352.22	\$35,352.22	\$0.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$35,352.22	\$37,007.78	\$35,352.22	\$0.00	\$398,807.78	\$35,352.22	\$35,352.22	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$13,899.47	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$13,899.47	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$13,899.47	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,263.66	\$25,263.66	\$4,818.32	\$0.00	\$4,818.32	\$0.00	\$20,445.34	\$4,818.32	\$4,818.32	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$25,263.66	\$25,263.66	\$4,818.32	\$0.00	\$4,818.32	\$0.00	\$20,445.34	\$4,818.32	\$4,818.32	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$9,642.32	\$9,642.32	\$4,818.32	\$0.00	\$4,818.32	\$0.00	\$4,824.00	\$4,818.32	\$4,818.32	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$125,113.99	\$125,113.99	\$0.00	\$0.00	\$0.00	\$0.00	\$125,113.99	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$114,887.89	\$114,887.89	\$0.00	\$0.00	\$0.00	\$0.00	\$114,887.89	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas	
Objeto del Gasto	Aprobado	30/nov./2025	30/nov./2025	Comprometido	Disponble para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y personas	\$0.00	\$90,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y personas	\$0.00	\$90,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2611 Combustibles	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$7,326.10	\$7,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,326.10	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$5,536.10	\$5,536.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.10	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$5,536.10	\$5,536.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.10	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$56,991.06	\$56,991.06	\$1,394.00	\$3,000.00	\$1,394.00	\$0.00	\$55,597.06	\$1,394.00	\$1,394.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$6,257.71	\$6,257.71	\$0.00	\$0.00	\$0.00	\$0.00	\$6,257.71	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,211.71	\$1,211.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.71	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,211.71	\$1,211.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.71	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$33,774.40	\$33,774.40	\$1,394.00	\$3,000.00	\$1,394.00	\$0.00	\$32,380.40	\$1,394.00	\$1,394.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$26,944.40	\$26,944.40	\$994.00	\$3,000.00	\$994.00	\$0.00	\$25,950.40	\$994.00	\$994.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$26,944.40	\$26,944.40	\$994.00	\$3,000.00	\$994.00	\$0.00	\$25,950.40	\$994.00	\$994.00	\$0.00
3750 Viáticos en el país	\$0.00	\$6,830.00	\$6,830.00	\$400.00	\$0.00	\$400.00	\$0.00	\$6,430.00	\$400.00	\$400.00	\$0.00
3751 Viáticos en el país	\$0.00	\$6,830.00	\$6,830.00	\$400.00	\$0.00	\$400.00	\$0.00	\$6,430.00	\$400.00	\$400.00	\$0.00
REGISTRO CIVIL	\$595,573.20	\$207,368.71	\$802,941.91	\$54,567.27	\$53,907.25	\$54,567.27	\$0.00	\$748,374.64	\$54,567.27	\$54,567.27	\$0.00
PM010 CATASTRO											
1000 SERVICIOS PERSONALES	\$612,505.68	\$52,364.31	\$664,869.99	\$56,117.73	\$81,062.39	\$56,117.73	\$0.00	\$608,752.26	\$56,117.73	\$56,117.73	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$508,429.68	\$0.00	\$508,429.68	\$41,800.93	\$81,062.39	\$41,800.93	\$0.00	\$466,628.75	\$41,800.93	\$41,800.93	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones		Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer		Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar	
Objeto del Gasto	Aprobado	/((Reducciones) Al 30/nov./2025									Ejercido	Pagado
1130	Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$41,800.93	\$81,062.39	\$41,800.93	\$0.00	\$466,628.75	\$41,800.93	\$41,800.93	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$41,800.93	\$81,062.39	\$41,800.93	\$0.00	\$466,628.75	\$41,800.93	\$41,800.93	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$25,948.50	\$130,024.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$121,351.50	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$25,948.50	\$130,024.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$121,351.50	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$25,948.50	\$130,024.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$121,351.50	\$8,673.00	\$8,673.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$26,415.81	\$26,415.81	\$5,643.80	\$0.00	\$5,643.80	\$0.00	\$20,772.01	\$5,643.80	\$5,643.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$26,415.81	\$26,415.81	\$5,643.80	\$0.00	\$5,643.80	\$0.00	\$20,772.01	\$5,643.80	\$5,643.80	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$11,293.02	\$11,293.02	\$5,643.80	\$0.00	\$5,643.80	\$0.00	\$5,649.22	\$5,643.80	\$5,643.80	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,122.79	\$15,122.79	\$0.00	\$0.00	\$0.00	\$0.00	\$15,122.79	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	\$258,914.91	\$358,914.91	\$3,600.00	\$286,499.93	\$3,600.00	\$0.00	\$355,314.91	\$3,600.00	\$3,600.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$50,000.00	\$54,142.99	\$104,142.99	\$0.00	\$77,160.09	\$0.00	\$0.00	\$104,142.99	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$98,116.09	\$98,116.09	\$0.00	\$74,647.99	\$0.00	\$0.00	\$98,116.09	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$98,116.09	\$98,116.09	\$0.00	\$74,647.99	\$0.00	\$0.00	\$98,116.09	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$6,143.10	\$3,856.90	\$0.00	\$342.10	\$0.00	\$0.00	\$3,856.90	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$6,143.10	\$3,856.90	\$0.00	\$342.10	\$0.00	\$0.00	\$3,856.90	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$43,060.16	\$6,939.84	\$0.00	\$6,139.84	\$0.00	\$0.00	\$6,939.84	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$43,060.16	\$6,939.84	\$0.00	\$6,139.84	\$0.00	\$0.00	\$6,939.84	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$43,060.16	\$6,939.84	\$0.00	\$6,139.84	\$0.00	\$0.00	\$6,939.84	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$244,858.60	\$244,858.60	\$3,600.00	\$203,200.00	\$3,600.00	\$0.00	\$241,258.60	\$3,600.00	\$3,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$244,858.60	\$244,858.60	\$3,600.00	\$203,200.00	\$3,600.00	\$0.00	\$241,258.60	\$3,600.00	\$3,600.00	\$0.00
2611	Combustibles	\$0.00	\$244,858.60	\$244,858.60	\$3,600.00	\$203,200.00	\$3,600.00	\$0.00	\$241,258.60	\$3,600.00	\$3,600.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	-\$42,074.18	\$177,925.82	\$1,852.78	\$9,448.82	\$1,852.78	\$0.00	\$176,073.04	\$1,852.78	\$1,852.78	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto del Gasto	Aprobado										
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$220,000.00	-\$54,924.34	\$165,075.66	\$1,852.78	\$9,427.70	\$1,852.78	\$0.00	\$163,222.88	\$1,852.78	\$1,852.78	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$85,292.30	\$134,707.70	\$0.00	\$9,427.70	\$0.00	\$0.00	\$134,707.70	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$85,292.30	\$134,707.70	\$0.00	\$9,427.70	\$0.00	\$0.00	\$134,707.70	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$22,102.64	\$22,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.64	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$22,102.64	\$22,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.64	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$8,265.32	\$8,265.32	\$1,852.78	\$0.00	\$1,852.78	\$0.00	\$6,412.54	\$1,852.78	\$1,852.78	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$8,265.32	\$8,265.32	\$1,852.78	\$0.00	\$1,852.78	\$0.00	\$6,412.54	\$1,852.78	\$1,852.78	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$9,520.72	\$9,520.72	\$0.00	\$0.00	\$0.00	\$0.00	\$9,520.72	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$6,963.92	\$6,963.92	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963.92	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$6,963.92	\$6,963.92	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963.92	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$2,556.80	\$2,556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.80	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,556.80	\$2,556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.80	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4300 SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4340 Subsidios a la prestación de servicios públicos	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4341 Subsidios a la prestación de servicios públicos	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
CATASTRO	\$3,275,466.31	-\$221,447.24	\$3,054,019.07	\$133,458.51	\$1,162,415.17	\$133,458.51	\$0.00	\$2,920,560.56	\$133,458.51	\$133,458.51	\$0.00
PM011 OBRAS PUBLICAS											
1000 SERVICIOS PERSONALES	\$5,293,999.04	\$302,789.61	\$5,596,788.65	\$459,609.29	\$1,142,525.22	\$459,609.29	\$0.00	\$5,137,179.36	\$459,609.29	\$459,609.29	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$240,406.23	\$1,049,459.21	\$240,406.23	\$0.00	\$3,404,431.69	\$240,406.23	\$240,406.23	\$0.00
1130 Sueldos base al personal permanente	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$240,406.23	\$1,049,459.21	\$240,406.23	\$0.00	\$3,404,431.69	\$240,406.23	\$240,406.23	\$0.00
1131 Sueldo Base al Personal de Base	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$240,406.23	\$1,049,459.21	\$240,406.23	\$0.00	\$3,404,431.69	\$240,406.23	\$240,406.23	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	\$0.00	\$1,051,570.80	\$109,202.10	\$93,066.01	\$109,202.10	\$0.00	\$942,368.70	\$109,202.10	\$109,202.10	\$0.00
1220 Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$109,202.10	\$93,066.01	\$109,202.10	\$0.00	\$942,368.70	\$109,202.10	\$109,202.10	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al 30/nov./2025		Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto	Aprobado			Comprometido	Comprometer						Devengado
1221	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$109,202.10	\$93,066.01	\$109,202.10	\$0.00	\$942,368.70	\$109,202.10	\$109,202.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$700,379.93	\$900,379.93	\$110,000.96	\$0.00	\$110,000.96	\$0.00	\$790,378.97	\$110,000.96	\$110,000.96	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$161,101.02	\$161,101.02	\$31,336.01	\$0.00	\$31,336.01	\$0.00	\$129,765.01	\$31,336.01	\$31,336.01	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$63,056.79	\$63,056.79	\$31,336.01	\$0.00	\$31,336.01	\$0.00	\$31,720.78	\$31,336.01	\$31,336.01	\$0.00
1322	Gratificación de fin de año	\$0.00	\$98,044.23	\$98,044.23	\$0.00	\$0.00	\$0.00	\$0.00	\$98,044.23	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$200,000.00	\$539,278.91	\$739,278.91	\$78,664.95	\$0.00	\$78,664.95	\$0.00	\$660,613.96	\$78,664.95	\$78,664.95	\$0.00
1331	Horas extraordinarias	\$200,000.00	\$539,278.91	\$739,278.91	\$78,664.95	\$0.00	\$78,664.95	\$0.00	\$660,613.96	\$78,664.95	\$78,664.95	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,058,065.07	\$2,058,065.07	\$175,484.78	\$0.00	\$175,484.78	\$0.00	\$1,882,580.29	\$175,484.78	\$175,484.78	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$15,345.02	\$15,345.02	\$0.00	\$0.00	\$0.00	\$0.00	\$15,345.02	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,911.02	\$13,911.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,911.02	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,911.02	\$13,911.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,911.02	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$202,707.93	\$202,707.93	\$25,666.32	\$0.00	\$25,666.32	\$0.00	\$177,041.61	\$25,666.32	\$25,666.32	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$32,526.00	\$32,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$32,526.00	\$32,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$46,090.50	\$46,090.50	\$0.00	\$0.00	\$0.00	\$0.00	\$46,090.50	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$46,090.50	\$46,090.50	\$0.00	\$0.00	\$0.00	\$0.00	\$46,090.50	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$83,318.61	\$83,318.61	\$0.00	\$0.00	\$0.00	\$0.00	\$83,318.61	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$83,318.61	\$83,318.61	\$0.00	\$0.00	\$0.00	\$0.00	\$83,318.61	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$35,722.81	\$35,722.81	\$25,666.32	\$0.00	\$25,666.32	\$0.00	\$10,056.49	\$25,666.32	\$25,666.32	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$35,722.81	\$35,722.81	\$25,666.32	\$0.00	\$25,666.32	\$0.00	\$10,056.49	\$25,666.32	\$25,666.32	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,502,658.51	\$1,502,658.51	\$128,357.70	\$0.00	\$128,357.70	\$0.00	\$1,374,300.81	\$128,357.70	\$128,357.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,502,658.51	\$1,502,658.51	\$128,357.70	\$0.00	\$128,357.70	\$0.00	\$1,374,300.81	\$128,357.70	\$128,357.70	\$0.00
2611	Combustibles	\$0.00	\$1,447,799.87	\$1,447,799.87	\$125,807.70	\$0.00	\$125,807.70	\$0.00	\$1,321,992.17	\$125,807.70	\$125,807.70	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$54,858.64	\$54,858.64	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$52,308.64	\$2,550.00	\$2,550.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$39,628.49	\$39,628.49	\$0.00	\$0.00	\$0.00	\$0.00	\$39,628.49	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$39,628.49	\$39,628.49	\$0.00	\$0.00	\$0.00	\$0.00	\$39,628.49	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$39,628.49	\$39,628.49	\$0.00	\$0.00	\$0.00	\$0.00	\$39,628.49	\$0.00	\$0.00	\$0.00



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Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
Objeto	del Gasto				Disponible para Comprometer	Devengado						
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$292,973.12	\$292,973.12	\$21,460.76	\$0.00	\$21,460.76	\$0.00	\$271,512.36	\$21,460.76	\$21,460.76	\$0.00
2910	Herramientas menores	\$0.00	\$27,369.25	\$27,369.25	\$0.00	\$0.00	\$0.00	\$0.00	\$27,369.25	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$27,369.25	\$27,369.25	\$0.00	\$0.00	\$0.00	\$0.00	\$27,369.25	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$177,094.01	\$177,094.01	\$11,584.20	\$0.00	\$11,584.20	\$0.00	\$165,509.81	\$11,584.20	\$11,584.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$177,094.01	\$177,094.01	\$11,584.20	\$0.00	\$11,584.20	\$0.00	\$165,509.81	\$11,584.20	\$11,584.20	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$88,509.86	\$88,509.86	\$9,876.56	\$0.00	\$9,876.56	\$0.00	\$78,633.30	\$9,876.56	\$9,876.56	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$88,509.86	\$88,509.86	\$9,876.56	\$0.00	\$9,876.56	\$0.00	\$78,633.30	\$9,876.56	\$9,876.56	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$85,136.41	\$85,136.41	\$10,563.20	\$0.00	\$10,563.20	\$0.00	\$74,573.21	\$10,563.20	\$10,563.20	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$41,881.44	\$41,881.44	\$10,563.20	\$0.00	\$10,563.20	\$0.00	\$31,318.24	\$10,563.20	\$10,563.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,866.40	\$26,866.40	\$9,925.20	\$0.00	\$9,925.20	\$0.00	\$16,941.20	\$9,925.20	\$9,925.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,866.40	\$26,866.40	\$9,925.20	\$0.00	\$9,925.20	\$0.00	\$16,941.20	\$9,925.20	\$9,925.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$15,015.04	\$15,015.04	\$638.00	\$0.00	\$638.00	\$0.00	\$14,377.04	\$638.00	\$638.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$15,015.04	\$15,015.04	\$638.00	\$0.00	\$638.00	\$0.00	\$14,377.04	\$638.00	\$638.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$35,654.97	\$35,654.97	\$0.00	\$0.00	\$0.00	\$0.00	\$35,654.97	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$24,662.31	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$24,662.31	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,992.66	\$10,992.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,992.66	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,992.66	\$10,992.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,992.66	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$284,771.04	\$284,771.04	\$45,000.00	\$28,955.50	\$45,000.00	\$0.00	\$239,771.04	\$45,000.00	\$45,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$284,771.04	\$284,771.04	\$45,000.00	\$28,955.50	\$45,000.00	\$0.00	\$239,771.04	\$45,000.00	\$45,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$87,431.00	\$87,431.00	\$45,000.00	\$28,955.50	\$45,000.00	\$0.00	\$42,431.00	\$45,000.00	\$45,000.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$87,431.00	\$87,431.00	\$45,000.00	\$28,955.50	\$45,000.00	\$0.00	\$42,431.00	\$45,000.00	\$45,000.00	\$0.00
OBRAS PUBLICAS		\$5,293,999.04	\$2,730,762.13	\$8,024,761.17	\$690,657.27	\$1,171,480.72	\$690,657.27	\$0.00	\$7,334,103.90	\$690,657.27	\$690,657.27	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$2,217,662.94	-\$120,805.70	\$2,096,857.24	\$167,637.30	\$287,998.31	\$167,637.30	\$0.00	\$1,929,219.94	\$167,637.30	\$167,637.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$18,034.30	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00
1130	Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$18,034.30	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00
1131	Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$18,034.30	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00



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Unidad Administrativa		Ampliaciones /(Reducciones) Al 30/nov./2025		Presupuesto Vigente Al 30/nov./2025		Presupuesto Disponible para Comprometer		Comprometido No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto	Aprobado				Comprometido	Devengado				Ejercido	Pagado	Deuda	
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$88,807.22	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$111,350.86	\$0.00	
1220 Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$88,807.22	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$111,350.86	\$0.00	
1221 Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$88,807.22	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$111,350.86	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	-\$120,805.70	\$540,683.32	\$31,803.71	\$181,156.79	\$31,803.71	\$0.00	\$508,879.61	\$31,803.71	\$31,803.71	\$31,803.71	\$0.00	
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$301,489.02	\$2,320.37	\$303,809.39	\$3,290.91	\$181,156.79	\$3,290.91	\$0.00	\$300,518.48	\$3,290.91	\$3,290.91	\$3,290.91	\$0.00	
1321 Primas de vacaciones y Dominical	\$4,271.82	\$2,320.37	\$6,592.19	\$3,290.91	\$0.00	\$3,290.91	\$0.00	\$3,301.28	\$3,290.91	\$3,290.91	\$3,290.91	\$0.00	
1322 Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$181,156.79	\$0.00	\$0.00	\$297,217.20	\$0.00	\$0.00	\$0.00	\$0.00	
1330 Horas extraordinarias	\$360,000.00	-\$123,126.07	\$236,873.93	\$28,512.80	\$0.00	\$28,512.80	\$0.00	\$208,361.13	\$28,512.80	\$28,512.80	\$28,512.80	\$0.00	
1331 Horas extraordinarias	\$360,000.00	-\$123,126.07	\$236,873.93	\$28,512.80	\$0.00	\$28,512.80	\$0.00	\$208,361.13	\$28,512.80	\$28,512.80	\$28,512.80	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$0.00	\$670,404.03	\$670,404.03	\$44,778.77	\$0.00	\$44,778.77	\$0.00	\$625,625.26	\$44,778.77	\$44,778.77	\$44,778.77	\$0.00	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$14,294.21	\$14,294.21	\$0.00	\$0.00	\$0.00	\$0.00	\$14,294.21	\$0.00	\$0.00	\$0.00	\$0.00	
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,707.01	\$13,707.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,707.01	\$0.00	\$0.00	\$0.00	\$0.00	
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,707.01	\$13,707.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,707.01	\$0.00	\$0.00	\$0.00	\$0.00	
2160 Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	
2161 Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$7,084.51	\$7,084.51	\$0.00	\$0.00	\$0.00	\$0.00	\$7,084.51	\$0.00	\$0.00	\$0.00	\$0.00	
2410 Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	
2411 Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	
2420 Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	
2421 Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	
2460 Material eléctrico y electrónico	\$0.00	\$308.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	
2461 Material eléctrico y electrónico	\$0.00	\$308.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	
2470 Artículos metálicos para la construcción	\$0.00	\$177.51	\$177.51	\$0.00	\$0.00	\$0.00	\$0.00	\$177.51	\$0.00	\$0.00	\$0.00	\$0.00	
2471 Artículos metálicos para la construcción	\$0.00	\$177.51	\$177.51	\$0.00	\$0.00	\$0.00	\$0.00	\$177.51	\$0.00	\$0.00	\$0.00	\$0.00	
2480 Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	
2481 Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$460,398.83	\$460,398.83	\$32,192.58	\$0.00	\$32,192.58	\$0.00	\$428,206.25	\$32,192.58	\$32,192.58	\$32,192.58	\$0.00	
2610 Combustibles, lubricantes y aditivos	\$0.00	\$460,398.83	\$460,398.83	\$32,192.58	\$0.00	\$32,192.58	\$0.00	\$428,206.25	\$32,192.58	\$32,192.58	\$32,192.58	\$0.00	
2611 Combustibles	\$0.00	\$439,219.56	\$439,219.56	\$31,300.07	\$0.00	\$31,300.07	\$0.00	\$407,919.49	\$31,300.07	\$31,300.07	\$31,300.07	\$0.00	
2612 Lubricantes y Aditivos	\$0.00	\$21,179.27	\$21,179.27	\$892.51	\$0.00	\$892.51	\$0.00	\$20,286.76	\$892.51	\$892.51	\$892.51	\$0.00	
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$25,512.76	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	
2720 Prendas de seguridad y protección personal	\$0.00	\$25,512.76	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	
2721 Prendas de seguridad y protección personal	\$0.00	\$25,512.76	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Comprometido				Disponible para Comprometer	Devengado						
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$161,213.72	\$161,213.72	\$12,586.19	\$0.00	\$12,586.19	\$0.00	\$148,627.53	\$12,586.19	\$12,586.19	\$0.00
2910	Herramientas menores	\$0.00	\$24,905.99	\$24,905.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,905.99	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$24,905.99	\$24,905.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,905.99	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$136,307.73	\$136,307.73	\$12,586.19	\$0.00	\$12,586.19	\$0.00	\$123,721.54	\$12,586.19	\$12,586.19	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$136,307.73	\$136,307.73	\$12,586.19	\$0.00	\$12,586.19	\$0.00	\$123,721.54	\$12,586.19	\$12,586.19	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$49,904.57	\$49,904.57	\$2,069.00	\$0.00	\$2,069.00	\$0.00	\$47,835.57	\$2,069.00	\$2,069.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,465.80	\$1,465.80	\$1,465.80	\$0.00	\$1,465.80	\$0.00	\$0.00	\$1,465.80	\$1,465.80	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,465.80	\$1,465.80	\$1,465.80	\$0.00	\$1,465.80	\$0.00	\$0.00	\$1,465.80	\$1,465.80	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,465.80	\$1,465.80	\$1,465.80	\$0.00	\$1,465.80	\$0.00	\$0.00	\$1,465.80	\$1,465.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$38,526.80	\$38,526.80	\$603.20	\$0.00	\$603.20	\$0.00	\$37,923.60	\$603.20	\$603.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$38,526.80	\$38,526.80	\$603.20	\$0.00	\$603.20	\$0.00	\$37,923.60	\$603.20	\$603.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$38,526.80	\$38,526.80	\$603.20	\$0.00	\$603.20	\$0.00	\$37,923.60	\$603.20	\$603.20	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,111.97	\$6,111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.97	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$2,217,662.94	\$599,502.90	\$2,817,165.84	\$214,485.07	\$287,998.31	\$214,485.07	\$0.00	\$2,602,680.77	\$214,485.07	\$214,485.07	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$1,764,386.40	\$1,260,547.15	\$3,024,933.55	\$267,303.59	\$0.60	\$267,303.59	\$0.00	\$2,757,629.96	\$267,303.59	\$267,303.59	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,330,964.40	-\$189,913.04	\$1,141,051.36	\$101,032.26	\$0.00	\$101,032.26	\$0.00	\$1,040,019.10	\$101,032.26	\$101,032.26	\$0.00
1130	Sueldos base al personal permanente	\$1,330,964.40	-\$189,913.04	\$1,141,051.36	\$101,032.26	\$0.00	\$101,032.26	\$0.00	\$1,040,019.10	\$101,032.26	\$101,032.26	\$0.00
1131	Sueldo Base al Personal de Base	\$1,330,964.40	-\$189,913.04	\$1,141,051.36	\$101,032.26	\$0.00	\$101,032.26	\$0.00	\$1,040,019.10	\$101,032.26	\$101,032.26	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$1,212,928.55	\$1,646,350.55	\$145,247.00	\$0.00	\$145,247.00	\$0.00	\$1,501,103.55	\$145,247.00	\$145,247.00	\$0.00
1220	Sueldos base al personal eventual	\$433,422.00	\$1,212,928.55	\$1,646,350.55	\$145,247.00	\$0.00	\$145,247.00	\$0.00	\$1,501,103.55	\$145,247.00	\$145,247.00	\$0.00
1221	Sueldos base al personal eventual	\$433,422.00	\$1,212,928.55	\$1,646,350.55	\$145,247.00	\$0.00	\$145,247.00	\$0.00	\$1,501,103.55	\$145,247.00	\$145,247.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$237,531.64	\$237,531.64	\$21,024.33	\$0.60	\$21,024.33	\$0.00	\$216,507.31	\$21,024.33	\$21,024.33	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$202,346.84	\$202,346.84	\$17,978.65	\$0.60	\$17,978.65	\$0.00	\$184,368.19	\$17,978.65	\$17,978.65	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$27,758.91	\$27,758.91	\$13,700.36	\$0.60	\$13,700.36	\$0.00	\$14,058.55	\$13,700.36	\$13,700.36	\$0.00
1322	Gratificación de fin de año	\$0.00	\$174,587.93	\$174,587.93	\$4,278.29	\$0.00	\$4,278.29	\$0.00	\$170,309.64	\$4,278.29	\$4,278.29	\$0.00
1330	Horas extraordinarias	\$0.00	\$35,184.80	\$35,184.80	\$3,045.68	\$0.00	\$3,045.68	\$0.00	\$32,139.12	\$3,045.68	\$3,045.68	\$0.00
1331	Horas extraordinarias	\$0.00	\$35,184.80	\$35,184.80	\$3,045.68	\$0.00	\$3,045.68	\$0.00	\$32,139.12	\$3,045.68	\$3,045.68	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2000	MATERIALES Y SUMINISTROS	\$0.00	\$175,669.49	\$175,669.49	\$10,826.03	\$0.00	\$10,826.03	\$0.00	\$164,843.46	\$10,826.03	\$10,826.03	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$17,284.92	\$17,284.92	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$16,269.92	\$1,015.00	\$1,015.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$17,284.92	\$17,284.92	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$16,269.92	\$1,015.00	\$1,015.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$17,284.92	\$17,284.92	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$16,269.92	\$1,015.00	\$1,015.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$118,252.73	\$118,252.73	\$6,811.03	\$0.00	\$6,811.03	\$0.00	\$111,441.70	\$6,811.03	\$6,811.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$118,252.73	\$118,252.73	\$6,811.03	\$0.00	\$6,811.03	\$0.00	\$111,441.70	\$6,811.03	\$6,811.03	\$0.00
2611	Combustibles	\$0.00	\$113,905.27	\$113,905.27	\$6,811.03	\$0.00	\$6,811.03	\$0.00	\$107,094.24	\$6,811.03	\$6,811.03	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$4,347.46	\$4,347.46	\$0.00	\$0.00	\$0.00	\$0.00	\$4,347.46	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$24,540.04	\$24,540.04	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$21,540.04	\$3,000.00	\$3,000.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$24,540.04	\$24,540.04	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$21,540.04	\$3,000.00	\$3,000.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$24,540.04	\$24,540.04	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$21,540.04	\$3,000.00	\$3,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$445,853.07	\$445,853.07	\$37,137.67	\$0.00	\$37,137.67	\$0.00	\$408,715.40	\$37,137.67	\$37,137.67	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00	\$449.00	\$0.00	\$0.00	\$449.00	\$449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00	\$449.00	\$0.00	\$0.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00	\$449.00	\$0.00	\$0.00	\$449.00	\$449.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$10,067.44	\$10,067.44	\$0.00	\$0.00	\$0.00	\$0.00	\$10,067.44	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,761.44	\$6,761.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,761.44	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,761.44	\$6,761.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,761.44	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$431,856.82	\$431,856.82	\$36,688.67	\$0.00	\$36,688.67	\$0.00	\$395,168.15	\$36,688.67	\$36,688.67	\$0.00
3720	Pasajes terrestres	\$0.00	\$422,324.81	\$422,324.81	\$36,188.67	\$0.00	\$36,188.67	\$0.00	\$386,136.14	\$36,188.67	\$36,188.67	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$422,324.81	\$422,324.81	\$36,188.67	\$0.00	\$36,188.67	\$0.00	\$386,136.14	\$36,188.67	\$36,188.67	\$0.00



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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3750	Viáticos en el país	\$0.00	\$9,532.01	\$9,532.01	\$500.00	\$0.00	\$500.00	\$0.00	\$9,032.01	\$500.00	\$500.00	\$0.00
3751	Viáticos en el país	\$0.00	\$9,532.01	\$9,532.01	\$500.00	\$0.00	\$500.00	\$0.00	\$9,032.01	\$500.00	\$500.00	\$0.00
COORDINACION DE SALUD		\$1,764,386.40	\$1,882,069.71	\$3,646,456.11	\$315,267.29	\$0.60	\$315,267.29	\$0.00	\$3,331,188.82	\$315,267.29	\$315,267.29	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$161,413.20	\$15,621.34	\$177,034.54	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$163,583.44	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
INSTANCIA DE LA MUJER		\$161,413.20	\$18,770.34	\$180,183.54	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$166,732.44	\$13,451.10	\$13,451.10	\$0.00
PM016 ARCHIVO MPAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
ARCHIVO MPAL		\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$437,176.80	\$30,468.82	\$467,645.62	\$37,477.84	\$36,747.43	\$37,477.84	\$0.00	\$430,167.78	\$37,477.84	\$37,477.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$94,179.60	\$0.00	\$94,179.60	\$3,924.15	\$11,772.45	\$3,924.15	\$0.00	\$90,255.45	\$3,924.15	\$3,924.15	\$0.00
1130	Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$3,924.15	\$11,772.45	\$3,924.15	\$0.00	\$90,255.45	\$3,924.15	\$3,924.15	\$0.00
1131	Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$3,924.15	\$11,772.45	\$3,924.15	\$0.00	\$90,255.45	\$3,924.15	\$3,924.15	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	\$0.00	\$342,997.20	\$32,507.25	\$24,974.98	\$32,507.25	\$0.00	\$310,489.95	\$32,507.25	\$32,507.25	\$0.00
1220	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$32,507.25	\$24,974.98	\$32,507.25	\$0.00	\$310,489.95	\$32,507.25	\$32,507.25	\$0.00
1221	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$32,507.25	\$24,974.98	\$32,507.25	\$0.00	\$310,489.95	\$32,507.25	\$32,507.25	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$30,468.82	\$30,468.82	\$1,046.44	\$0.00	\$1,046.44	\$0.00	\$29,422.38	\$1,046.44	\$1,046.44	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$30,468.82	\$30,468.82	\$1,046.44	\$0.00	\$1,046.44	\$0.00	\$29,422.38	\$1,046.44	\$1,046.44	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$2,092.88	\$2,092.88	\$1,046.44	\$0.00	\$1,046.44	\$0.00	\$1,046.44	\$1,046.44	\$1,046.44	\$0.00
1322	Gratificación de fin de año	\$0.00	\$28,375.94	\$28,375.94	\$0.00	\$0.00	\$0.00	\$0.00	\$28,375.94	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$33,732.02	\$33,732.02	\$0.00	\$0.00	\$0.00	\$0.00	\$33,732.02	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto Vigente Al	Presupuesto Disponible para		Comprometido		Presupuesto	Cuentas		
Objeto	del Gasto	Aprobado	30/nov./2025	30/nov./2025	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$68,876.93	\$68,876.93	\$2,058.00	\$0.00	\$2,058.00	\$0.00	\$66,818.93	\$2,058.00	\$2,058.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,466.00	\$9,466.00	\$2,058.00	\$0.00	\$2,058.00	\$0.00	\$7,408.00	\$2,058.00	\$2,058.00	\$0.00
3110	Energía eléctrica	\$0.00	\$9,466.00	\$9,466.00	\$2,058.00	\$0.00	\$2,058.00	\$0.00	\$7,408.00	\$2,058.00	\$2,058.00	\$0.00
3111	Energía eléctrica	\$0.00	\$9,466.00	\$9,466.00	\$2,058.00	\$0.00	\$2,058.00	\$0.00	\$7,408.00	\$2,058.00	\$2,058.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
INAPAM		\$437,176.80	\$133,077.77	\$570,254.57	\$39,535.84	\$36,747.43	\$39,535.84	\$0.00	\$530,718.73	\$39,535.84	\$39,535.84	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$13,339.05	\$174,752.25	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$161,301.15	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$46,899.13	\$46,899.13	\$24,972.35	\$0.00	\$24,972.35	\$0.00	\$21,926.78	\$24,972.35	\$24,972.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$29,235.36	\$29,235.36	\$24,972.35	\$0.00	\$24,972.35	\$0.00	\$4,263.01	\$24,972.35	\$24,972.35	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al 30/nov./2025		Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponibles para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado										
2460 Material eléctrico y electrónico	\$0.00	\$5,993.02	\$5,993.02	\$1,730.01	\$0.00	\$1,730.01	\$0.00	\$4,263.01	\$1,730.01	\$1,730.01	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$5,993.02	\$5,993.02	\$1,730.01	\$0.00	\$1,730.01	\$0.00	\$4,263.01	\$1,730.01	\$1,730.01	\$0.00
2480 Materiales complementarios	\$0.00	\$23,242.34	\$23,242.34	\$23,242.34	\$0.00	\$23,242.34	\$0.00	\$0.00	\$23,242.34	\$23,242.34	\$0.00
2481 Materiales complementarios	\$0.00	\$23,242.34	\$23,242.34	\$23,242.34	\$0.00	\$23,242.34	\$0.00	\$0.00	\$23,242.34	\$23,242.34	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$431,875.77	\$431,875.77	\$100,783.58	\$0.00	\$100,783.58	\$0.00	\$331,092.19	\$100,783.58	\$100,783.58	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,838.00	\$3,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,838.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$2,238.00	\$2,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,238.00	\$2,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$425,617.77	\$425,617.77	\$100,783.58	\$0.00	\$100,783.58	\$0.00	\$324,834.19	\$100,783.58	\$100,783.58	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$425,617.77	\$425,617.77	\$100,783.58	\$0.00	\$100,783.58	\$0.00	\$324,834.19	\$100,783.58	\$100,783.58	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$425,617.77	\$425,617.77	\$100,783.58	\$0.00	\$100,783.58	\$0.00	\$324,834.19	\$100,783.58	\$100,783.58	\$0.00
CULTURA	\$161,413.20	\$492,113.95	\$653,527.15	\$139,207.03	\$26,902.20	\$139,207.03	\$0.00	\$514,320.12	\$139,207.03	\$139,207.03	\$0.00
PM019 TURISMO											
1000 SERVICIOS PERSONALES	\$428,695.20	\$48,295.52	\$476,990.72	\$34,987.12	\$32,805.38	\$34,987.12	\$0.00	\$442,003.60	\$34,987.12	\$34,987.12	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$34,987.12	\$32,805.38	\$34,987.12	\$0.00	\$393,708.08	\$34,987.12	\$34,987.12	\$0.00
1220 Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$34,987.12	\$32,805.38	\$34,987.12	\$0.00	\$393,708.08	\$34,987.12	\$34,987.12	\$0.00
1221 Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$34,987.12	\$32,805.38	\$34,987.12	\$0.00	\$393,708.08	\$34,987.12	\$34,987.12	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$48,295.52	\$48,295.52	\$0.00	\$0.00	\$0.00	\$0.00	\$48,295.52	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$41,495.44	\$41,495.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,495.44	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$41,495.44	\$41,495.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,495.44	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$6,800.08	\$6,800.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.08	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$6,800.08	\$6,800.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.08	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$78,627.18	\$78,627.18	\$900.00	\$9,500.00	\$900.00	\$0.00	\$77,727.18	\$900.00	\$900.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
Objeto del Gasto											Deuda	
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$28,169.75	\$28,169.75	\$0.00	\$0.00	\$0.00	\$0.00	\$28,169.75	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,988.75	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,988.75	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$26,046.30	\$26,046.30	\$900.00	\$9,500.00	\$900.00	\$0.00	\$25,146.30	\$900.00	\$900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,046.30	\$26,046.30	\$900.00	\$9,500.00	\$900.00	\$0.00	\$25,146.30	\$900.00	\$900.00	\$0.00
2611	Combustibles	\$0.00	\$26,046.30	\$26,046.30	\$900.00	\$9,500.00	\$900.00	\$0.00	\$25,146.30	\$900.00	\$900.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$5,031.50	\$5,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,031.50	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$4,422.50	\$4,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$4,422.50	\$4,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$327,298.33	\$327,298.33	\$5,137.00	\$0.00	\$5,137.00	\$0.00	\$322,161.33	\$5,137.00	\$5,137.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$63,502.00	\$63,502.00	\$5,137.00	\$0.00	\$5,137.00	\$0.00	\$58,365.00	\$5,137.00	\$5,137.00	\$0.00
3110	Energía eléctrica	\$0.00	\$60,142.00	\$60,142.00	\$5,137.00	\$0.00	\$5,137.00	\$0.00	\$55,005.00	\$5,137.00	\$5,137.00	\$0.00
3111	Energía eléctrica	\$0.00	\$60,142.00	\$60,142.00	\$5,137.00	\$0.00	\$5,137.00	\$0.00	\$55,005.00	\$5,137.00	\$5,137.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$17,300.06	\$17,300.06	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.06	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$12,254.06	\$12,254.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,254.06	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$12,254.06	\$12,254.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,254.06	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas	
Objeto del Gasto		Aprobado	30/nov./2025	Vigente Al 30/nov./2025	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$12,617.15	\$12,617.15	\$0.00	\$0.00	\$0.00	\$12,617.15	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$8,626.10	\$8,626.10	\$0.00	\$0.00	\$0.00	\$8,626.10	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$8,626.10	\$8,626.10	\$0.00	\$0.00	\$0.00	\$8,626.10	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$0.00	\$0.00	\$0.00	\$3,991.05	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$0.00	\$0.00	\$0.00	\$3,991.05	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$233,179.12	\$233,179.12	\$0.00	\$0.00	\$0.00	\$233,179.12	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$0.00	\$0.00	\$0.00	\$218,509.04	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$0.00	\$0.00	\$0.00	\$218,509.04	\$0.00	\$0.00	\$0.00
TURISMO		\$428,695.20	\$454,221.03	\$882,916.23	\$41,024.12	\$42,305.38	\$41,024.12	\$0.00	\$841,892.11	\$41,024.12	\$41,024.12
PM020 DIRECCION DE DEPORTES											
1000	SERVICIOS PERSONALES	\$448,506.00	\$45,449.40	\$493,955.40	\$39,651.94	\$37,526.55	\$39,651.94	\$0.00	\$454,303.46	\$39,651.94	\$39,651.94
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$105,703.20	\$0.00	\$105,703.20	\$4,404.30	\$13,212.90	\$4,404.30	\$0.00	\$101,298.90	\$4,404.30	\$4,404.30
1130	Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$4,404.30	\$13,212.90	\$4,404.30	\$0.00	\$101,298.90	\$4,404.30	\$4,404.30
1131	Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$4,404.30	\$13,212.90	\$4,404.30	\$0.00	\$101,298.90	\$4,404.30	\$4,404.30
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	\$0.00	\$342,802.80	\$32,971.20	\$24,313.65	\$32,971.20	\$0.00	\$309,831.60	\$32,971.20	\$32,971.20
1220	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$32,971.20	\$24,313.65	\$32,971.20	\$0.00	\$309,831.60	\$32,971.20	\$32,971.20
1221	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$32,971.20	\$24,313.65	\$32,971.20	\$0.00	\$309,831.60	\$32,971.20	\$32,971.20
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$45,449.40	\$45,449.40	\$2,276.44	\$0.00	\$2,276.44	\$0.00	\$43,172.96	\$2,276.44	\$2,276.44
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$35,531.76	\$35,531.76	\$1,174.48	\$0.00	\$1,174.48	\$0.00	\$34,357.28	\$1,174.48	\$1,174.48
1321	Primas de vacaciones y Dominical	\$0.00	\$2,348.96	\$2,348.96	\$1,174.48	\$0.00	\$1,174.48	\$0.00	\$1,174.48	\$1,174.48	\$1,174.48
1322	Gratificación de fin de año	\$0.00	\$33,182.80	\$33,182.80	\$0.00	\$0.00	\$0.00	\$33,182.80	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$9,917.64	\$9,917.64	\$1,101.96	\$0.00	\$1,101.96	\$0.00	\$8,815.68	\$1,101.96	\$1,101.96
1331	Horas extraordinarias	\$0.00	\$9,917.64	\$9,917.64	\$1,101.96	\$0.00	\$1,101.96	\$0.00	\$8,815.68	\$1,101.96	\$1,101.96
2000	MATERIALES Y SUMINISTROS	\$0.00	\$149,687.51	\$149,687.51	\$22,995.68	\$4,040.40	\$22,995.68	\$0.00	\$126,691.83	\$22,995.68	\$22,995.68
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$5,285.99	\$5,285.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,285.99	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$2,014.50	\$2,014.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,014.50	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$2,014.50	\$2,014.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,014.50	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$30,727.60	\$30,727.60	\$7,419.20	\$4,040.40	\$7,419.20	\$0.00	\$23,308.40	\$7,419.20	\$7,419.20



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones	Presupuesto	Presupuesto		Comprometido	Comprometido	Presupuesto	Sin Devengar	Ejercido	Pagado	Cuentas
Objeto	del Gasto	/(Reducciones) Al	Vigente Al	Disponble para	Comprometer							
		Aprobado	30/nov./2025	30/nov./2025	Comprometido							
2610	Combustibles, lubricantes y aditivos	\$0.00	\$30,727.60	\$30,727.60	\$7,419.20	\$4,040.40	\$7,419.20	\$0.00	\$23,308.40	\$7,419.20	\$7,419.20	\$0.00
2611	Combustibles	\$0.00	\$29,305.60	\$29,305.60	\$7,419.20	\$4,040.40	\$7,419.20	\$0.00	\$21,886.40	\$7,419.20	\$7,419.20	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,422.00	\$1,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$102,685.52	\$102,685.52	\$15,576.48	\$0.00	\$15,576.48	\$0.00	\$87,109.04	\$15,576.48	\$15,576.48	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$97,395.92	\$97,395.92	\$15,576.48	\$0.00	\$15,576.48	\$0.00	\$81,819.44	\$15,576.48	\$15,576.48	\$0.00
2731	Artículos deportivos	\$0.00	\$97,395.92	\$97,395.92	\$15,576.48	\$0.00	\$15,576.48	\$0.00	\$81,819.44	\$15,576.48	\$15,576.48	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$8,948.40	\$8,948.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,948.40	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$8,574.40	\$8,574.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,574.40	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$8,574.40	\$8,574.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,574.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$110,012.95	\$110,012.95	\$10,116.00	\$0.00	\$10,116.00	\$0.00	\$99,896.95	\$10,116.00	\$10,116.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$91,664.00	\$91,664.00	\$7,631.00	\$0.00	\$7,631.00	\$0.00	\$84,033.00	\$7,631.00	\$7,631.00	\$0.00
3110	Energía eléctrica	\$0.00	\$91,664.00	\$91,664.00	\$7,631.00	\$0.00	\$7,631.00	\$0.00	\$84,033.00	\$7,631.00	\$7,631.00	\$0.00
3111	Energía eléctrica	\$0.00	\$91,664.00	\$91,664.00	\$7,631.00	\$0.00	\$7,631.00	\$0.00	\$84,033.00	\$7,631.00	\$7,631.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$13,671.55	\$13,671.55	\$0.00	\$0.00	\$0.00	\$0.00	\$13,671.55	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,485.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00
DIRECCION DE DEPORTES		\$448,506.00	\$305,149.86	\$753,655.86	\$72,763.62	\$41,566.95	\$72,763.62	\$0.00	\$680,892.24	\$72,763.62	\$72,763.62	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$161,413.20	\$51,177.03	\$212,590.23	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$192,709.83	\$19,880.40	\$19,880.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$31,257.74	\$192,670.94	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$172,790.54	\$19,880.40	\$19,880.40	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$31,257.74	\$192,670.94	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$172,790.54	\$19,880.40	\$19,880.40	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$31,257.74	\$192,670.94	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$172,790.54	\$19,880.40	\$19,880.40	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /((Reducciones) Al		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas	
Objeto del Gasto	Aprobado	30/nov./2025	Vigente Al 30/nov./2025	Comprometido	Disponble para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$44,764.74	\$44,764.74	\$5,046.50	\$0.00	\$5,046.50	\$0.00	\$39,718.24	\$5,046.50	\$5,046.50	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$11,596.94	\$11,596.94	\$3,446.50	\$0.00	\$3,446.50	\$0.00	\$8,150.44	\$3,446.50	\$3,446.50	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$11,596.94	\$11,596.94	\$3,446.50	\$0.00	\$3,446.50	\$0.00	\$8,150.44	\$3,446.50	\$3,446.50	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$11,596.94	\$11,596.94	\$3,446.50	\$0.00	\$3,446.50	\$0.00	\$8,150.44	\$3,446.50	\$3,446.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$27,464.78	\$27,464.78	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$25,864.78	\$1,600.00	\$1,600.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$27,464.78	\$27,464.78	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$25,864.78	\$1,600.00	\$1,600.00	\$0.00
2611 Combustibles	\$0.00	\$25,324.78	\$25,324.78	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$23,724.78	\$1,600.00	\$1,600.00	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$2,140.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$20,310.50	\$20,310.50	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$16,935.50	\$3,375.00	\$3,375.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$17,744.60	\$17,744.60	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$14,369.60	\$3,375.00	\$3,375.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$10,868.64	\$10,868.64	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$9,668.64	\$1,200.00	\$1,200.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$10,868.64	\$10,868.64	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$9,668.64	\$1,200.00	\$1,200.00	\$0.00
3750 Viáticos en el país	\$0.00	\$6,875.96	\$6,875.96	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$4,700.96	\$2,175.00	\$2,175.00	\$0.00
3751 Viáticos en el país	\$0.00	\$6,875.96	\$6,875.96	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$4,700.96	\$2,175.00	\$2,175.00	\$0.00
DESARROLLO AGROPECUARIO	\$161,413.20	\$116,252.27	\$277,665.47	\$28,301.90	\$0.00	\$28,301.90	\$0.00	\$249,363.57	\$28,301.90	\$28,301.90	\$0.00
PM022 DIRECCION DE SEGURIDAD PUBLICA											
1000 SERVICIOS PERSONALES	\$223,837.20	\$17,008.54	\$240,845.74	\$18,898.33	\$19,548.94	\$18,898.33	\$0.00	\$221,947.41	\$18,898.33	\$18,898.33	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$5,201.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130 Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$5,201.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131 Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$5,201.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$14,347.84	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$14,347.84	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$14,347.84	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$17,008.54	\$17,008.54	\$693.60	\$0.00	\$693.60	\$0.00	\$16,314.94	\$693.60	\$693.60	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$17,008.54	\$17,008.54	\$693.60	\$0.00	\$693.60	\$0.00	\$16,314.94	\$693.60	\$693.60	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1321	Primas de vacaciones y Dominical	\$0.00	\$1,387.20	\$1,387.20	\$693.60	\$0.00	\$693.60	\$0.00	\$693.60	\$693.60	\$693.60	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$42,685.00	\$42,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,685.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$219,860.97	\$219,860.97	\$33,268.60	\$0.00	\$33,268.60	\$0.00	\$186,592.37	\$33,268.60	\$33,268.60	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$169,133.00	\$169,133.00	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$137,481.00	\$31,652.00	\$31,652.00	\$0.00
3110	Energía eléctrica	\$0.00	\$157,714.00	\$157,714.00	\$31,003.00	\$0.00	\$31,003.00	\$0.00	\$126,711.00	\$31,003.00	\$31,003.00	\$0.00
3111	Energía eléctrica	\$0.00	\$157,714.00	\$157,714.00	\$31,003.00	\$0.00	\$31,003.00	\$0.00	\$126,711.00	\$31,003.00	\$31,003.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$11,419.00	\$11,419.00	\$649.00	\$0.00	\$649.00	\$0.00	\$10,770.00	\$649.00	\$649.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$11,419.00	\$11,419.00	\$649.00	\$0.00	\$649.00	\$0.00	\$10,770.00	\$649.00	\$649.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$48,361.42	\$48,361.42	\$1,616.60	\$0.00	\$1,616.60	\$0.00	\$46,744.82	\$1,616.60	\$1,616.60	\$0.00
3720	Pasajes terrestres	\$0.00	\$11,292.56	\$11,292.56	\$1,102.60	\$0.00	\$1,102.60	\$0.00	\$10,189.96	\$1,102.60	\$1,102.60	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$11,292.56	\$11,292.56	\$1,102.60	\$0.00	\$1,102.60	\$0.00	\$10,189.96	\$1,102.60	\$1,102.60	\$0.00
3750	Viáticos en el país	\$0.00	\$22,810.86	\$22,810.86	\$514.00	\$0.00	\$514.00	\$0.00	\$22,296.86	\$514.00	\$514.00	\$0.00
3751	Viáticos en el país	\$0.00	\$22,810.86	\$22,810.86	\$514.00	\$0.00	\$514.00	\$0.00	\$22,296.86	\$514.00	\$514.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$14,258.00	\$14,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,258.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$14,258.00	\$14,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,258.00	\$0.00	\$0.00	\$0.00
DIRECCION DE SEGURIDAD PUBLICA		\$223,837.20	\$279,554.51	\$503,391.71	\$52,166.93	\$19,548.94	\$52,166.93	\$0.00	\$451,224.78	\$52,166.93	\$52,166.93	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$50,644.44	\$1,054,464.84	\$90,402.81	\$73,469.31	\$90,402.81	\$0.00	\$964,062.03	\$90,402.81	\$90,402.81	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$53,244.30	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$53,244.30	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$53,244.30	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$0.00	\$355,867.20	\$29,207.23	\$20,225.01	\$29,207.23	\$0.00	\$326,659.97	\$29,207.23	\$29,207.23	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,207.23	\$20,225.01	\$29,207.23	\$0.00	\$326,659.97	\$29,207.23	\$29,207.23	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
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Unidad Administrativa		Ampliaciones /(Reducciones) Al 30/nov./2025		Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer		Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto	Aprobado			Comprometido	Comprometer	Devengado					Deuda
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,207.23	\$20,225.01	\$29,207.23	\$0.00	\$326,659.97	\$29,207.23	\$29,207.23	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$50,644.44	\$50,644.44	\$7,199.48	\$0.00	\$7,199.48	\$0.00	\$43,444.96	\$7,199.48	\$7,199.48	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$47,964.94	\$47,964.94	\$7,199.48	\$0.00	\$7,199.48	\$0.00	\$40,765.46	\$7,199.48	\$7,199.48	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$14,398.96	\$14,398.96	\$7,199.48	\$0.00	\$7,199.48	\$0.00	\$7,199.48	\$7,199.48	\$7,199.48	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,565.98	\$33,565.98	\$0.00	\$0.00	\$0.00	\$0.00	\$33,565.98	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$14,402.00	\$14,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$73,383.30	\$73,383.30	\$649.00	\$0.00	\$649.00	\$0.00	\$72,734.30	\$649.00	\$649.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$50,170.00	\$50,170.00	\$649.00	\$0.00	\$649.00	\$0.00	\$49,521.00	\$649.00	\$649.00	\$0.00
3110	Energía eléctrica	\$0.00	\$35,331.00	\$35,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,331.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$35,331.00	\$35,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,331.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$14,839.00	\$14,839.00	\$649.00	\$0.00	\$649.00	\$0.00	\$14,190.00	\$649.00	\$649.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$14,839.00	\$14,839.00	\$649.00	\$0.00	\$649.00	\$0.00	\$14,190.00	\$649.00	\$649.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,203.00	\$4,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$703.00	\$703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$703.00	\$703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
EDUCACION		\$1,003,820.40	\$138,429.74	\$1,142,250.14	\$91,051.81	\$73,469.31	\$91,051.81	\$0.00	\$1,051,198.33	\$91,051.81	\$91,051.81	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$197,262.00	\$4,383.60	\$201,645.60	\$18,362.35	\$16,706.45	\$18,362.35	\$0.00	\$183,283.25	\$18,362.35	\$18,362.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$197,262.00	\$0.00	\$197,262.00	\$16,170.55	\$16,706.45	\$16,170.55	\$0.00	\$181,091.45	\$16,170.55	\$16,170.55	\$0.00
1130	Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,170.55	\$16,706.45	\$16,170.55	\$0.00	\$181,091.45	\$16,170.55	\$16,170.55	\$0.00
1131	Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,170.55	\$16,706.45	\$16,170.55	\$0.00	\$181,091.45	\$16,170.55	\$16,170.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,383.60	\$4,383.60	\$2,191.80	\$0.00	\$2,191.80	\$0.00	\$2,191.80	\$2,191.80	\$2,191.80	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto				Comprometido	Disponble para Comprometer						
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$4,383.60	\$4,383.60	\$2,191.80	\$0.00	\$2,191.80	\$0.00	\$2,191.80	\$2,191.80	\$2,191.80	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$4,383.60	\$4,383.60	\$2,191.80	\$0.00	\$2,191.80	\$0.00	\$2,191.80	\$2,191.80	\$2,191.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINANZAS PM026 ICAT		\$197,262.00	\$15,783.60	\$213,045.60	\$18,362.35	\$16,706.45	\$18,362.35	\$0.00	\$194,683.25	\$18,362.35	\$18,362.35	\$0.00
1000	SERVICIOS PERSONALES	\$375,663.60	\$119,246.22	\$494,909.82	\$49,496.53	\$2,116.15	\$49,496.53	\$0.00	\$445,413.29	\$49,496.53	\$49,496.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$94,248.00	\$0.00	\$94,248.00	\$10,092.25	\$2,116.15	\$10,092.25	\$0.00	\$84,155.75	\$10,092.25	\$10,092.25	\$0.00
1130	Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$10,092.25	\$2,116.15	\$10,092.25	\$0.00	\$84,155.75	\$10,092.25	\$10,092.25	\$0.00
1131	Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$10,092.25	\$2,116.15	\$10,092.25	\$0.00	\$84,155.75	\$10,092.25	\$10,092.25	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$78,581.17	\$359,996.77	\$34,101.11	\$0.00	\$34,101.11	\$0.00	\$325,895.66	\$34,101.11	\$34,101.11	\$0.00
1220	Sueldos base al personal eventual	\$281,415.60	\$78,581.17	\$359,996.77	\$34,101.11	\$0.00	\$34,101.11	\$0.00	\$325,895.66	\$34,101.11	\$34,101.11	\$0.00
1221	Sueldos base al personal eventual	\$281,415.60	\$78,581.17	\$359,996.77	\$34,101.11	\$0.00	\$34,101.11	\$0.00	\$325,895.66	\$34,101.11	\$34,101.11	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$40,665.05	\$40,665.05	\$5,303.17	\$0.00	\$5,303.17	\$0.00	\$35,361.88	\$5,303.17	\$5,303.17	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$40,665.05	\$40,665.05	\$5,303.17	\$0.00	\$5,303.17	\$0.00	\$35,361.88	\$5,303.17	\$5,303.17	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$2,053.45	\$2,053.45	\$1,006.25	\$0.00	\$1,006.25	\$0.00	\$1,047.20	\$1,006.25	\$1,006.25	\$0.00
1322	Gratificación de fin de año	\$0.00	\$38,611.60	\$38,611.60	\$4,296.92	\$0.00	\$4,296.92	\$0.00	\$34,314.68	\$4,296.92	\$4,296.92	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$56,768.55	\$56,768.55	\$200.00	\$5,021.00	\$200.00	\$0.00	\$56,568.55	\$200.00	\$200.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$13,849.01	\$13,849.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,849.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,849.01	\$13,849.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,849.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,849.01	\$13,849.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,849.01	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$15,433.00	\$15,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,433.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,212.01	\$1,212.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.01	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,212.01	\$1,212.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.01	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,298.49	\$11,298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$11,298.49	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,298.49	\$11,298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$11,298.49	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
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Unidad Administrativa		Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer		Comprometido	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado			Comprometido	Comprometer	Devengado					
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$21,749.54	\$21,749.54	\$200.00	\$5,000.00	\$200.00	\$0.00	\$21,549.54	\$200.00	\$200.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$21,749.54	\$21,749.54	\$200.00	\$5,000.00	\$200.00	\$0.00	\$21,549.54	\$200.00	\$0.00
2611	Combustibles	\$0.00	\$21,749.54	\$21,749.54	\$200.00	\$5,000.00	\$200.00	\$0.00	\$21,549.54	\$200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$45,306.24	\$45,306.24	\$5,689.18	\$0.00	\$5,689.18	\$0.00	\$39,617.06	\$5,689.18	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$37,127.00	\$37,127.00	\$4,339.00	\$0.00	\$4,339.00	\$0.00	\$32,788.00	\$4,339.00	\$0.00
3110	Energía eléctrica	\$0.00	\$37,127.00	\$37,127.00	\$4,339.00	\$0.00	\$4,339.00	\$0.00	\$32,788.00	\$4,339.00	\$0.00
3111	Energía eléctrica	\$0.00	\$37,127.00	\$37,127.00	\$4,339.00	\$0.00	\$4,339.00	\$0.00	\$32,788.00	\$4,339.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,246.84	\$4,246.84	\$1,350.18	\$0.00	\$1,350.18	\$0.00	\$2,896.66	\$1,350.18	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,400.18	\$2,400.18	\$1,100.18	\$0.00	\$1,100.18	\$0.00	\$1,300.00	\$1,100.18	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,400.18	\$2,400.18	\$1,100.18	\$0.00	\$1,100.18	\$0.00	\$1,300.00	\$1,100.18	\$0.00
3750	Viáticos en el país	\$0.00	\$1,846.66	\$1,846.66	\$250.00	\$0.00	\$250.00	\$0.00	\$1,596.66	\$250.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,846.66	\$1,846.66	\$250.00	\$0.00	\$250.00	\$0.00	\$1,596.66	\$250.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00
ICAT		\$375,663.60	\$221,321.01	\$596,984.61	\$55,385.71	\$7,137.15	\$55,385.71	\$0.00	\$541,598.90	\$55,385.71	\$0.00
PM028 ECOLOGIA											
1000	SERVICIOS PERSONALES	\$161,413.20	\$25,515.14	\$186,928.34	\$26,255.41	\$0.00	\$26,255.41	\$0.00	\$160,672.93	\$26,255.41	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$9,556.95	\$170,970.15	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$145,296.75	\$25,673.40	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$9,556.95	\$170,970.15	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$145,296.75	\$25,673.40	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$9,556.95	\$170,970.15	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$145,296.75	\$25,673.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,958.19	\$15,958.19	\$582.01	\$0.00	\$582.01	\$0.00	\$15,376.18	\$582.01	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,619.06	\$2,619.06	\$582.01	\$0.00	\$582.01	\$0.00	\$2,037.05	\$582.01	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,619.06	\$2,619.06	\$582.01	\$0.00	\$582.01	\$0.00	\$2,037.05	\$582.01	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$40,043.91	\$40,043.91	\$2,150.00	\$2,850.00	\$2,150.00	\$0.00	\$37,893.91	\$2,150.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$24,851.91	\$24,851.91	\$2,150.00	\$2,850.00	\$2,150.00	\$0.00	\$22,701.91	\$2,150.00	\$2,150.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$24,851.91	\$24,851.91	\$2,150.00	\$2,850.00	\$2,150.00	\$0.00	\$22,701.91	\$2,150.00	\$2,150.00	\$0.00
2611	Combustibles	\$0.00	\$24,851.91	\$24,851.91	\$2,150.00	\$2,850.00	\$2,150.00	\$0.00	\$22,701.91	\$2,150.00	\$2,150.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,812.85	\$11,812.85	\$2,010.00	\$0.00	\$2,010.00	\$0.00	\$9,802.85	\$2,010.00	\$2,010.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,105.99	\$6,105.99	\$2,010.00	\$0.00	\$2,010.00	\$0.00	\$4,095.99	\$2,010.00	\$2,010.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,187.99	\$4,187.99	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$2,999.99	\$1,188.00	\$1,188.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$4,187.99	\$4,187.99	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$2,999.99	\$1,188.00	\$1,188.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,918.00	\$1,918.00	\$822.00	\$0.00	\$822.00	\$0.00	\$1,096.00	\$822.00	\$822.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,918.00	\$1,918.00	\$822.00	\$0.00	\$822.00	\$0.00	\$1,096.00	\$822.00	\$822.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$161,413.20	\$245,208.09	\$406,621.29	\$30,415.41	\$2,850.00	\$30,415.41	\$0.00	\$376,205.88	\$30,415.41	\$30,415.41	\$0.00
PM031 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
PM033 GIROS MERCANTILES												
1000	SERVICIOS PERSONALES	\$293,468.40	-\$26,074.90	\$267,393.50	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$242,937.80	\$24,455.70	\$24,455.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$41,696.24	\$251,772.16	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$227,316.46	\$24,455.70	\$24,455.70	\$0.00
1220	Sueldos base al personal eventual	\$293,468.40	-\$41,696.24	\$251,772.16	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$227,316.46	\$24,455.70	\$24,455.70	\$0.00
1221	Sueldos base al personal eventual	\$293,468.40	-\$41,696.24	\$251,772.16	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$227,316.46	\$24,455.70	\$24,455.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
Del 01/nov./2025 Al 30/nov./2025



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto Vigente Al	Presupuesto Disponible para		Comprometido		Presupuesto	Cuentas		
Objeto del Gasto	Aprobado	30/nov./2025	30/nov./2025	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$19,850.00	\$19,850.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$18,100.00	\$1,750.00	\$1,750.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$19,850.00	\$19,850.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$18,100.00	\$1,750.00	\$1,750.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$19,850.00	\$19,850.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$18,100.00	\$1,750.00	\$1,750.00	\$0.00
2611	Combustibles	\$0.00	\$19,850.00	\$19,850.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$18,100.00	\$1,750.00	\$1,750.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
GIROS MERCANTILES		\$293,468.40	-\$4,769.90	\$288,698.50	\$26,205.70	\$0.00	\$26,205.70	\$0.00	\$262,492.80	\$26,205.70	\$26,205.70	\$0.00
PM034 DIRECCION DE ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$29,287.03	\$29,287.03	\$0.00	\$0.00	\$0.00	\$0.00	\$29,287.03	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$28,969.72	\$28,969.72	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$27,969.72	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,969.72	\$28,969.72	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$27,969.72	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$28,969.72	\$28,969.72	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$27,969.72	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$28,969.72	\$28,969.72	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$27,969.72	\$1,000.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$60,519.94	\$60,519.94	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$59,519.94	\$1,000.00	\$1,000.00	\$0.00
Total Final												
Total Final		\$104,111,021.35	\$1,468,362.83	\$105,579,384.18	\$8,425,271.03	\$24,829,825.69	\$8,424,771.02	\$500.01	\$97,154,613.16	\$8,425,271.02	\$8,425,271.02	-\$500.00

C.P. RAFAEL OLVERA TORRES
Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS
Tesorero Municipal



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
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Unidad Administrativa Objeto del Gasto	Ampliaciones /(Reducciones) Al Aprobado	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
LIC. JUAN RAMON GUERRERO MUÑOZ Síndico de Hacienda					LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ Contralor Interno					