



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/nov./2025 Al 30/nov./2025

Fecha y 17/dic./2025

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 03:05 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$47,736,625.84	\$7,266,926.65	\$55,003,552.49	\$5,154,508.47	\$5,154,508.47	\$5,154,508.47	\$5,199,508.47	\$49,849,044....
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$2,380,282.00	\$2,380,282.00	\$1,398,482.00	\$1,398,482.00	\$1,398,482.00	\$1,398,482.00	\$981,800.00
999 AYUNTAMIENTO	\$47,736,625.84	\$4,886,644.65	\$52,623,270.49	\$3,756,026.47	\$3,756,026.47	\$3,756,026.47	\$3,801,026.47	\$48,867,244....
2 Gasto de Capital	\$56,841,403.16	-\$8,887,040.46	\$47,954,362.70	\$2,407,500.99	\$3,363,300.13	\$3,363,300.13	\$3,363,300.13	\$44,591,062....
		-\$8,887,040.46						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$114,885.00	\$114,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,885.00
000 ANTEOJOS (BAJO)	\$0.00	\$1,580,182.52	\$1,580,182.52	\$0.00	\$6,811.13	\$6,811.13	\$6,811.13	\$1,573,371.39
000 LA BARRANCA (MEDIO)	\$0.00	\$1,690,254.99	\$1,690,254.99	\$0.00	\$834,927.68	\$834,927.68	\$834,927.68	\$855,327.31
000 LA COMPUERTA (ALTO)	\$0.00	\$1,541,628.40	\$1,541,628.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541,628.40
001 EL PUENTE (EJIDO GUAYABOS) (BAJO)	\$0.00	\$1,035,151.91	\$1,035,151.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,151.91
001 TANLACUT (LABOR DE ZAPATA) (BAJO)	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$250.00	\$250.00	\$250.00	\$57,750.00
002 LA PARADA (MEDIO)	\$0.00	\$2,361,021.64	\$2,361,021.64	\$0.00	\$563,519.28	\$563,519.28	\$563,519.28	\$1,797,502.36
002 PASO DE BOTELLO (ALTO)	\$0.00	\$2,343,011.43	\$2,343,011.43	\$137,152.25	\$180,639.95	\$180,639.95	\$180,639.95	\$2,162,371.48
002 SAN DIEGO (PUEBLO VIEJO) (ALTO)	\$0.00	\$3,053,782.10	\$3,053,782.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,782.10
003 SAN PEDRO (ALTO)	\$0.00	\$918,053.38	\$918,053.38	\$0.00	\$192,845.31	\$192,845.31	\$192,845.31	\$725,208.07
003 SANTA MARIA ACAPULCO (ALTO)	\$0.00	\$607,481.39	\$607,481.39	\$0.00	\$0.00	\$0.00	\$0.00	\$607,481.39
004 LA AHORCADA (ALTO)	\$0.00	\$810,122.14	\$810,122.14	\$810,122.14	\$805,233.47	\$805,233.47	\$805,233.47	\$4,888.67
004 CHACUALA (MEDIO)	\$0.00	\$555,896.13	\$555,896.13	\$0.00	\$0.00	\$0.00	\$0.00	\$555,896.13
004 LA ENCANTADA (ALTO)	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
005 MILPAS VIEJAS (ALTO)	\$0.00	\$11,022,160.10	\$11,022,160.10	\$0.00	\$0.00	\$0.00	\$0.00	\$11,022,160.10
008 LOS POCITOS (ALTO)	\$0.00	\$1,322,614.60	\$1,322,614.60	\$1,322,614.60	\$640,254.41	\$640,254.41	\$640,254.41	\$682,360.19
010 LAGUNITAS (ALTO)	\$0.00	\$1,037,175.66	\$1,037,175.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,175.66
012 SAN JOSE DE ARRIBA (ALTO)	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$1,206.90	\$1,206.90	\$1,206.90	\$278,793.10
		-\$39,518,461....						
999 AYUNTAMIENTO	\$56,841,403.16	-\$39,518,461....	\$17,322,941.31	\$137,612.00	\$137,612.00	\$137,612.00	\$137,612.00	\$17,185,329....
	\$104,578,029.00	-\$1,620,113.81	\$102,957,915.19	\$7,562,009.46	\$8,517,808.60	\$8,517,808.60	\$8,562,808.60	\$94,440,106....
Sin Ramo/Dependencia	\$104,578,029.00	-\$1,620,113.81	\$102,957,915.19	\$7,562,009.46	\$8,517,808.60	\$8,517,808.60	\$8,562,808.60	\$94,440,106....
	\$104,578,029.00	-\$1,620,113.81	\$102,957,915.19	\$7,562,009.46	\$8,517,808.60	\$8,517,808.60	\$8,562,808.60	\$94,440,106....
Total	\$104,578,029.00	-\$1,620,113.81	\$102,957,915.19	\$7,562,009.46	\$8,517,808.60	\$8,517,808.60	\$8,562,808.60	\$94,440,106....