



MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$107,946,300.00	\$0.00	\$107,946,300.00	\$87,626,650.34	\$20,319,649.66	\$87,626,650.34	\$0.00	\$20,319,649.66	\$87,626,650.34	\$87,626,650.34	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$81,973,500.00	\$5,030,900.00	\$87,004,400.00	\$84,346,359.47	\$2,658,040.53	\$84,346,359.47	\$0.00	\$2,658,040.53	\$84,346,359.47	\$84,346,359.47	\$0.00
1110 Dietas	\$7,754,250.00	-\$800,000.00	\$6,954,250.00	\$5,782,382.55	\$1,171,867.45	\$5,782,382.55	\$0.00	\$1,171,867.45	\$5,782,382.55	\$5,782,382.55	\$0.00
1111 Dietas	\$7,754,250.00	-\$800,000.00	\$6,954,250.00	\$5,782,382.55	\$1,171,867.45	\$5,782,382.55	\$0.00	\$1,171,867.45	\$5,782,382.55	\$5,782,382.55	\$0.00
1130 Sueldos base al personal permanente	\$74,219,250.00	\$5,830,900.00	\$80,050,150.00	\$78,563,976.92	\$1,486,173.08	\$78,563,976.92	\$0.00	\$1,486,173.08	\$78,563,976.92	\$78,563,976.92	\$0.00
1131 SUELDO BASE	\$74,219,250.00	\$5,830,900.00	\$80,050,150.00	\$78,563,976.92	\$1,486,173.08	\$78,563,976.92	\$0.00	\$1,486,173.08	\$78,563,976.92	\$78,563,976.92	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$837,900.00	-\$837,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$837,900.00	-\$837,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$837,900.00	-\$837,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,209,900.00	-\$2,543,000.00	\$14,666,900.00	\$1,057,537.20	\$13,609,362.80	\$1,057,537.20	\$0.00	\$13,609,362.80	\$1,057,537.20	\$1,057,537.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$16,527,400.00	-\$2,300,000.00	\$14,227,400.00	\$975,412.37	\$13,251,987.63	\$975,412.37	\$0.00	\$13,251,987.63	\$975,412.37	\$975,412.37	\$0.00
1321 PRIMA VACACIONAL	\$1,837,500.00	-\$300,000.00	\$1,537,500.00	\$975,412.37	\$562,087.63	\$975,412.37	\$0.00	\$562,087.63	\$975,412.37	\$975,412.37	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$14,689,900.00	-\$2,000,000.00	\$12,689,900.00	\$0.00	\$12,689,900.00	\$0.00	\$0.00	\$12,689,900.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$682,500.00	-\$243,000.00	\$439,500.00	\$82,124.83	\$357,375.17	\$82,124.83	\$0.00	\$357,375.17	\$82,124.83	\$82,124.83	\$0.00
1341 COMPENSACIÓN POR SERVICIOS EVENTUALES	\$682,500.00	-\$243,000.00	\$439,500.00	\$82,124.83	\$357,375.17	\$82,124.83	\$0.00	\$357,375.17	\$82,124.83	\$82,124.83	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,250,000.00	-\$600,000.00	\$3,650,000.00	\$1,862,753.67	\$1,787,246.33	\$1,862,753.67	\$0.00	\$1,787,246.33	\$1,862,753.67	\$1,862,753.67	\$0.00
1520 Indemnizaciones	\$3,200,000.00	-\$600,000.00	\$2,600,000.00	\$1,528,353.67	\$1,071,646.33	\$1,528,353.67	\$0.00	\$1,071,646.33	\$1,528,353.67	\$1,528,353.67	\$0.00
1521 INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAÍDOS	\$3,200,000.00	-\$600,000.00	\$2,600,000.00	\$1,528,353.67	\$1,071,646.33	\$1,528,353.67	\$0.00	\$1,071,646.33	\$1,528,353.67	\$1,528,353.67	\$0.00
1540 Prestaciones contractuales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$334,400.00	\$715,600.00	\$334,400.00	\$0.00	\$715,600.00	\$334,400.00	\$334,400.00	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$334,400.00	\$715,600.00	\$334,400.00	\$0.00	\$715,600.00	\$334,400.00	\$334,400.00	\$0.00
1600 PREVISIONES	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad social	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612 PREVISION DE INCREMENTO SALARIAL	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,625,000.00	\$0.00	\$2,625,000.00	\$360,000.00	\$2,265,000.00	\$360,000.00	\$0.00	\$2,265,000.00	\$360,000.00	\$360,000.00	\$0.00
1710 Estímulos	\$2,625,000.00	\$0.00	\$2,625,000.00	\$360,000.00	\$2,265,000.00	\$360,000.00	\$0.00	\$2,265,000.00	\$360,000.00	\$360,000.00	\$0.00
1711 Estímulos	\$2,625,000.00	\$0.00	\$2,625,000.00	\$360,000.00	\$2,265,000.00	\$360,000.00	\$0.00	\$2,265,000.00	\$360,000.00	\$360,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$35,534,270.00	-\$1,418,747.78	\$34,115,522.22	\$25,799,935.54	\$8,315,586.68	\$25,799,935.48	\$0.06	\$8,315,586.74	\$25,799,935.48	\$24,291,895.72	\$1,508,039.76
2100 Materiales de administración, emisión de documntos y artículos de oficiales	\$7,591,970.00	-\$609,600.00	\$6,982,370.00	\$3,469,904.81	\$3,512,465.19	\$3,469,904.79	\$0.02	\$3,512,465.21	\$3,469,904.79	\$3,216,184.63	\$253,720.16



Usr: SUPVILLA DE REYES
Rep: rptE 2018-2021 esos

MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 05/mar./2026
09:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$3,701,970.00	-\$386,600.00	\$3,315,370.00	\$2,138,626.15	\$1,176,743.85	\$2,138,626.14	\$0.01	\$1,176,743.86	\$2,138,626.14	\$2,059,836.30	\$78,789.84
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$3,701,970.00	-\$386,600.00	\$3,315,370.00	\$2,138,626.15	\$1,176,743.85	\$2,138,626.14	\$0.01	\$1,176,743.86	\$2,138,626.14	\$2,059,836.30	\$78,789.84
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,250,000.00	-\$210,000.00	\$2,040,000.00	\$459,952.22	\$1,580,047.78	\$459,952.22	\$0.00	\$1,580,047.78	\$459,952.22	\$436,520.22	\$23,432.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$2,250,000.00	-\$210,000.00	\$2,040,000.00	\$459,952.22	\$1,580,047.78	\$459,952.22	\$0.00	\$1,580,047.78	\$459,952.22	\$436,520.22	\$23,432.00
2150	Material impreso e información digital	\$1,190,000.00	\$2,000.00	\$1,192,000.00	\$687,735.04	\$504,264.96	\$687,735.04	\$0.00	\$504,264.96	\$687,735.04	\$537,640.32	\$150,094.72
2151	Material impreso e información digital	\$1,190,000.00	\$2,000.00	\$1,192,000.00	\$687,735.04	\$504,264.96	\$687,735.04	\$0.00	\$504,264.96	\$687,735.04	\$537,640.32	\$150,094.72
2160	Material de limpieza	\$350,000.00	-\$15,000.00	\$335,000.00	\$128,506.70	\$206,493.30	\$128,506.70	\$0.00	\$206,493.30	\$128,506.70	\$127,103.10	\$1,403.60
2161	Material de limpieza	\$350,000.00	-\$15,000.00	\$335,000.00	\$128,506.70	\$206,493.30	\$128,506.70	\$0.00	\$206,493.30	\$128,506.70	\$127,103.10	\$1,403.60
2170	Materiales y útiles de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$55,084.70	\$44,915.30	\$55,084.69	\$0.01	\$44,915.31	\$55,084.69	\$55,084.69	\$0.00
2171	Materiales y útiles de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$55,084.70	\$44,915.30	\$55,084.69	\$0.01	\$44,915.31	\$55,084.69	\$55,084.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$350,000.00	\$0.00	\$350,000.00	\$251,063.73	\$98,936.27	\$251,063.73	\$0.00	\$98,936.27	\$251,063.73	\$251,063.73	\$0.00
2210	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$251,063.73	\$98,936.27	\$251,063.73	\$0.00	\$98,936.27	\$251,063.73	\$251,063.73	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$300,000.00	\$23,200.00	\$323,200.00	\$251,063.73	\$72,136.27	\$251,063.73	\$0.00	\$72,136.27	\$251,063.73	\$251,063.73	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$50,000.00	-\$23,200.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,952,300.00	-\$1,051,411.20	\$3,900,888.80	\$3,047,397.47	\$853,491.33	\$3,047,397.43	\$0.04	\$853,491.37	\$3,047,397.43	\$2,923,524.45	\$123,872.98
2410	Productos minerales no metálicos	\$750,000.00	-\$273,000.00	\$477,000.00	\$387,642.32	\$89,357.68	\$387,642.32	\$0.00	\$89,357.68	\$387,642.32	\$276,267.18	\$111,375.14
2411	PRODUCTOS MINERALES NO METÁLICOS	\$750,000.00	-\$273,000.00	\$477,000.00	\$387,642.32	\$89,357.68	\$387,642.32	\$0.00	\$89,357.68	\$387,642.32	\$276,267.18	\$111,375.14
2420	Cemento y productos de concreto	\$1,202,300.00	-\$150,000.00	\$1,052,300.00	\$892,945.92	\$159,354.08	\$892,945.88	\$0.04	\$159,354.12	\$892,945.88	\$892,945.88	\$0.00
2421	Cemento y productos de concreto	\$1,202,300.00	-\$150,000.00	\$1,052,300.00	\$892,945.92	\$159,354.08	\$892,945.88	\$0.04	\$159,354.12	\$892,945.88	\$892,945.88	\$0.00
2430	Cal, yeso y productos de yeso	\$250,000.00	\$0.00	\$250,000.00	\$91,676.85	\$158,323.15	\$91,676.85	\$0.00	\$158,323.15	\$91,676.85	\$91,676.85	\$0.00
2431	Cal, yeso y productos de yeso	\$250,000.00	\$0.00	\$250,000.00	\$91,676.85	\$158,323.15	\$91,676.85	\$0.00	\$158,323.15	\$91,676.85	\$91,676.85	\$0.00
2440	Madera y productos de madera	\$150,000.00	\$0.00	\$150,000.00	\$102,239.59	\$47,760.41	\$102,239.59	\$0.00	\$47,760.41	\$102,239.59	\$102,239.59	\$0.00
2441	Madera y productos de madera	\$150,000.00	\$0.00	\$150,000.00	\$102,239.59	\$47,760.41	\$102,239.59	\$0.00	\$47,760.41	\$102,239.59	\$102,239.59	\$0.00
2450	Vidrio y productos de vidrio	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$650,000.00	-\$200,000.00	\$450,000.00	\$357,065.11	\$92,934.89	\$357,065.11	\$0.00	\$92,934.89	\$357,065.11	\$349,345.31	\$7,719.80
2461	Material eléctrico y electrónico	\$650,000.00	-\$200,000.00	\$450,000.00	\$357,065.11	\$92,934.89	\$357,065.11	\$0.00	\$92,934.89	\$357,065.11	\$349,345.31	\$7,719.80
2470	Artículos metálicos para la construcción	\$750,000.00	-\$150,000.00	\$600,000.00	\$514,069.15	\$85,930.85	\$514,069.15	\$0.00	\$85,930.85	\$514,069.15	\$512,272.31	\$1,796.84



MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2471	Artículos metálicos para la construcción	\$750,000.00	-\$150,000.00	\$600,000.00	\$514,069.15	\$85,930.85	\$514,069.15	\$0.00	\$85,930.85	\$514,069.15	\$512,272.31	\$1,796.84
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,100,000.00	-\$253,411.20	\$846,588.80	\$701,758.53	\$144,830.27	\$701,758.53	\$0.00	\$144,830.27	\$701,758.53	\$698,777.33	\$2,981.20
2491	Otros materiales y artículos de construcción y reparación	\$1,100,000.00	-\$253,411.20	\$846,588.80	\$701,758.53	\$144,830.27	\$701,758.53	\$0.00	\$144,830.27	\$701,758.53	\$698,777.33	\$2,981.20
2500	Productos químicos, farmacéuticos y de laboratorios	\$6,860,000.00	-\$166,900.00	\$6,693,100.00	\$4,501,800.06	\$2,191,299.94	\$4,501,800.06	\$0.00	\$2,191,299.94	\$4,501,800.06	\$4,409,281.06	\$92,519.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$2,000.00	\$12,000.00	\$10,030.00	\$1,970.00	\$10,030.00	\$0.00	\$1,970.00	\$10,030.00	\$10,030.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$2,000.00	\$12,000.00	\$10,030.00	\$1,970.00	\$10,030.00	\$0.00	\$1,970.00	\$10,030.00	\$10,030.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$6,000,000.00	-\$1,900.00	\$5,998,100.00	\$4,020,114.71	\$1,977,985.29	\$4,020,114.71	\$0.00	\$1,977,985.29	\$4,020,114.71	\$3,930,021.27	\$90,093.44
2531	Medicinas y productos farmacéuticos	\$6,000,000.00	-\$1,900.00	\$5,998,100.00	\$4,020,114.71	\$1,977,985.29	\$4,020,114.71	\$0.00	\$1,977,985.29	\$4,020,114.71	\$3,930,021.27	\$90,093.44
2540	Materiales, accesorios y suministros médicos	\$500,000.00	\$0.00	\$500,000.00	\$439,770.24	\$60,229.76	\$439,770.24	\$0.00	\$60,229.76	\$439,770.24	\$439,770.24	\$0.00
2541	Materiales, accesorios y suministros médicos	\$500,000.00	\$0.00	\$500,000.00	\$439,770.24	\$60,229.76	\$439,770.24	\$0.00	\$60,229.76	\$439,770.24	\$439,770.24	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$350,000.00	-\$167,000.00	\$183,000.00	\$31,885.11	\$151,114.89	\$31,885.11	\$0.00	\$151,114.89	\$31,885.11	\$29,459.55	\$2,425.56
2561	FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$350,000.00	-\$167,000.00	\$183,000.00	\$31,885.11	\$151,114.89	\$31,885.11	\$0.00	\$151,114.89	\$31,885.11	\$29,459.55	\$2,425.56
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,300,000.00	\$1,900.00	\$13,301,900.00	\$12,665,370.21	\$636,529.79	\$12,665,370.21	\$0.00	\$636,529.79	\$12,665,370.21	\$11,848,556.62	\$816,813.59
2610	Combustibles, lubricantes y aditivos	\$13,300,000.00	\$1,900.00	\$13,301,900.00	\$12,665,370.21	\$636,529.79	\$12,665,370.21	\$0.00	\$636,529.79	\$12,665,370.21	\$11,848,556.62	\$816,813.59
2611	Combustibles, lubricantes y aditivos	\$13,300,000.00	\$1,900.00	\$13,301,900.00	\$12,665,370.21	\$636,529.79	\$12,665,370.21	\$0.00	\$636,529.79	\$12,665,370.21	\$11,848,556.62	\$816,813.59
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$560,000.00	-\$187,000.00	\$373,000.00	\$126,566.83	\$246,433.17	\$126,566.83	\$0.00	\$246,433.17	\$126,566.83	\$113,342.83	\$13,224.00
2710	Vestuario y uniformes	\$150,000.00	-\$90,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$150,000.00	-\$90,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$400,000.00	-\$97,000.00	\$303,000.00	\$123,267.10	\$179,732.90	\$123,267.10	\$0.00	\$179,732.90	\$123,267.10	\$110,043.10	\$13,224.00
2731	Artículos deportivos	\$400,000.00	-\$97,000.00	\$303,000.00	\$123,267.10	\$179,732.90	\$123,267.10	\$0.00	\$179,732.90	\$123,267.10	\$110,043.10	\$13,224.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$3,299.73	\$6,700.27	\$3,299.73	\$0.00	\$6,700.27	\$3,299.73	\$3,299.73	\$0.00
2741	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$3,299.73	\$6,700.27	\$3,299.73	\$0.00	\$6,700.27	\$3,299.73	\$3,299.73	\$0.00
2800	Materiales y suministro para seguridad	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2831	Prendas de protección para seguridad pública y nacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,320,000.00	\$594,263.42	\$1,914,263.42	\$1,737,832.43	\$176,430.99	\$1,737,832.43	\$0.00	\$176,430.99	\$1,737,832.43	\$1,529,942.40	\$207,890.03
2910	Herramientas menores	\$450,000.00	\$175,262.00	\$625,262.00	\$527,502.46	\$97,759.54	\$527,502.46	\$0.00	\$97,759.54	\$527,502.46	\$517,114.57	\$10,387.89
2911	HERRAMIENTAS MENORES	\$450,000.00	\$175,262.00	\$625,262.00	\$527,502.46	\$97,759.54	\$527,502.46	\$0.00	\$97,759.54	\$527,502.46	\$517,114.57	\$10,387.89
2920	Refacciones y accesorios menores de edificios	\$100,000.00	-\$20,000.00	\$80,000.00	\$48,917.15	\$31,082.85	\$48,917.15	\$0.00	\$31,082.85	\$48,917.15	\$48,116.75	\$800.40
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIOS	\$100,000.00	-\$20,000.00	\$80,000.00	\$48,917.15	\$31,082.85	\$48,917.15	\$0.00	\$31,082.85	\$48,917.15	\$48,116.75	\$800.40
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$20,000.00	\$1.42	\$20,001.42	\$8,429.41	\$11,572.01	\$8,429.41	\$0.00	\$11,572.01	\$8,429.41	\$8,429.41	\$0.00
2941	REFACCIONES Y ACCESORIOS MERES DE EQUIPO DE CÓMPUTO Y TECLOGÍAS DE LA INFORMACIÓN	\$20,000.00	\$1.42	\$20,001.42	\$8,429.41	\$11,572.01	\$8,429.41	\$0.00	\$11,572.01	\$8,429.41	\$8,429.41	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$700,000.00	\$419,000.00	\$1,119,000.00	\$1,086,280.88	\$32,719.12	\$1,086,280.88	\$0.00	\$32,719.12	\$1,086,280.88	\$889,579.14	\$196,701.74
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO DE TRANSPORTE	\$700,000.00	\$419,000.00	\$1,119,000.00	\$1,086,280.88	\$32,719.12	\$1,086,280.88	\$0.00	\$32,719.12	\$1,086,280.88	\$889,579.14	\$196,701.74
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$50,000.00	\$20,000.00	\$70,000.00	\$66,702.53	\$3,297.47	\$66,702.53	\$0.00	\$3,297.47	\$66,702.53	\$66,702.53	\$0.00
2981	REFACCIONES Y ACCESORIOS MERES DE MAQUINARIA Y OTROS EQUIPOS	\$50,000.00	\$20,000.00	\$70,000.00	\$66,702.53	\$3,297.47	\$66,702.53	\$0.00	\$3,297.47	\$66,702.53	\$66,702.53	\$0.00
3000	SERVICIOS GENERALES	\$70,560,000.00	\$403,747.78	\$70,963,747.78	\$54,777,328.41	\$16,186,419.37	\$54,777,328.41	\$0.00	\$16,186,419.37	\$54,777,328.41	\$49,924,858.62	\$4,852,469.79
3100	SERVICIOS BÁSICOS	\$8,720,000.00	-\$40,000.00	\$8,680,000.00	\$7,437,513.80	\$1,242,486.20	\$7,437,513.80	\$0.00	\$1,242,486.20	\$7,437,513.80	\$7,315,957.76	\$121,556.04
3110	Energía eléctrica	\$8,250,000.00	\$0.00	\$8,250,000.00	\$7,188,601.08	\$1,061,398.92	\$7,188,601.08	\$0.00	\$1,061,398.92	\$7,188,601.08	\$7,188,601.08	\$0.00
3111	Energía eléctrica	\$1,050,000.00	\$0.00	\$1,050,000.00	\$884,555.08	\$165,444.92	\$884,555.08	\$0.00	\$165,444.92	\$884,555.08	\$884,555.08	\$0.00
3113	DERECHOS ALUMBRADO Y OTROS PAGOS DERIVADOS DE LA PRESTACIÓN DEL SERVICIO ELÉCTRICO	\$7,200,000.00	\$0.00	\$7,200,000.00	\$6,304,046.00	\$895,954.00	\$6,304,046.00	\$0.00	\$895,954.00	\$6,304,046.00	\$6,304,046.00	\$0.00
3140	Telefonía Tradicional	\$150,000.00	-\$40,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	-\$40,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$300,000.00	\$0.00	\$300,000.00	\$248,912.72	\$51,087.28	\$248,912.72	\$0.00	\$51,087.28	\$248,912.72	\$127,356.68	\$121,556.04
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$300,000.00	\$0.00	\$300,000.00	\$248,912.72	\$51,087.28	\$248,912.72	\$0.00	\$51,087.28	\$248,912.72	\$127,356.68	\$121,556.04
3180	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3181	SERVICIOS TELEGRÁFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3182 SERVICIOS POSTALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$11,800,000.00	-\$771,656.20	\$11,028,343.80	\$8,345,419.45	\$2,682,924.35	\$8,345,419.45	\$0.00	\$2,682,924.35	\$8,345,419.45	\$7,384,325.12	\$961,094.33
3220 Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$672,019.45	\$127,980.55	\$672,019.45	\$0.00	\$127,980.55	\$672,019.45	\$402,285.12	\$269,734.33
3221 Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$672,019.45	\$127,980.55	\$672,019.45	\$0.00	\$127,980.55	\$672,019.45	\$402,285.12	\$269,734.33
3250 Arrendamiento de equipo de transporte	\$6,000,000.00	-\$160,000.00	\$5,840,000.00	\$4,685,240.00	\$1,154,760.00	\$4,685,240.00	\$0.00	\$1,154,760.00	\$4,685,240.00	\$4,383,640.00	\$301,600.00
3251 Arrendamiento de equipo de transporte	\$6,000,000.00	-\$160,000.00	\$5,840,000.00	\$4,685,240.00	\$1,154,760.00	\$4,685,240.00	\$0.00	\$1,154,760.00	\$4,685,240.00	\$4,383,640.00	\$301,600.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$5,000,000.00	-\$611,656.20	\$4,388,343.80	\$2,988,160.00	\$1,400,183.80	\$2,988,160.00	\$0.00	\$1,400,183.80	\$2,988,160.00	\$2,598,400.00	\$389,760.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$5,000,000.00	-\$611,656.20	\$4,388,343.80	\$2,988,160.00	\$1,400,183.80	\$2,988,160.00	\$0.00	\$1,400,183.80	\$2,988,160.00	\$2,598,400.00	\$389,760.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200,000.00	\$580,000.00	\$1,780,000.00	\$1,642,673.78	\$137,326.22	\$1,642,673.78	\$0.00	\$137,326.22	\$1,642,673.78	\$1,511,353.02	\$131,320.76
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$800,000.00	\$710,000.00	\$1,510,000.00	\$1,472,264.18	\$37,735.82	\$1,472,264.18	\$0.00	\$37,735.82	\$1,472,264.18	\$1,340,943.42	\$131,320.76
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$800,000.00	\$710,000.00	\$1,510,000.00	\$1,472,264.18	\$37,735.82	\$1,472,264.18	\$0.00	\$37,735.82	\$1,472,264.18	\$1,340,943.42	\$131,320.76
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$150,000.00	-\$101,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$150,000.00	-\$101,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332 SERVICIOS EN TECLOGÍAS DE LA INFORMACIÓN	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$100,000.00	\$71,000.00	\$171,000.00	\$170,409.60	\$590.40	\$170,409.60	\$0.00	\$590.40	\$170,409.60	\$170,409.60	\$0.00
3341 Servicios de capacitación	\$100,000.00	\$71,000.00	\$171,000.00	\$170,409.60	\$590.40	\$170,409.60	\$0.00	\$590.40	\$170,409.60	\$170,409.60	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3391 SERVICIOS PROFEONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$150,000.00	\$69,751.78	\$219,751.78	\$185,216.52	\$34,535.26	\$185,216.52	\$0.00	\$34,535.26	\$185,216.52	\$185,216.52	\$0.00
3410 Servicios financieros y bancarios	\$70,000.00	\$101,753.20	\$171,753.20	\$165,471.32	\$6,281.88	\$165,471.32	\$0.00	\$6,281.88	\$165,471.32	\$165,471.32	\$0.00
3411 Servicios financieros y bancarios	\$70,000.00	\$101,753.20	\$171,753.20	\$165,471.32	\$6,281.88	\$165,471.32	\$0.00	\$6,281.88	\$165,471.32	\$165,471.32	\$0.00
3450 Seguro de bienes patrimoniales	\$80,000.00	-\$32,001.42	\$47,998.58	\$19,745.20	\$28,253.38	\$19,745.20	\$0.00	\$28,253.38	\$19,745.20	\$19,745.20	\$0.00
3451 Seguro de bienes patrimoniales	\$80,000.00	-\$32,001.42	\$47,998.58	\$19,745.20	\$28,253.38	\$19,745.20	\$0.00	\$28,253.38	\$19,745.20	\$19,745.20	\$0.00



MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$4,690,000.00	-\$17,685.80	\$4,672,314.20	\$3,890,942.17	\$781,372.03	\$3,890,942.17	\$0.00	\$781,372.03	\$3,890,942.17	\$3,459,484.91	\$431,457.26
3510 Conservación y mantenimiento menor de inmuebles	\$1,200,000.00	\$439,011.37	\$1,639,011.37	\$1,629,559.61	\$9,451.76	\$1,629,559.61	\$0.00	\$9,451.76	\$1,629,559.61	\$1,517,677.61	\$111,882.00
3511 CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEBLES	\$1,200,000.00	\$439,011.37	\$1,639,011.37	\$1,629,559.61	\$9,451.76	\$1,629,559.61	\$0.00	\$9,451.76	\$1,629,559.61	\$1,517,677.61	\$111,882.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$300,000.00	\$222,300.00	\$522,300.00	\$521,872.10	\$427.90	\$521,872.10	\$0.00	\$427.90	\$521,872.10	\$406,599.04	\$115,273.06
3531 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECLOGÍAS DE LA INFORMACIÓN	\$300,000.00	\$222,300.00	\$522,300.00	\$521,872.10	\$427.90	\$521,872.10	\$0.00	\$427.90	\$521,872.10	\$406,599.04	\$115,273.06
3550 Reparación y mantenimiento de equipo de transporte	\$3,000,000.00	-\$652,997.17	\$2,347,002.83	\$1,653,736.58	\$693,266.25	\$1,653,736.58	\$0.00	\$693,266.25	\$1,653,736.58	\$1,449,434.38	\$204,302.20
3551 Reparación y mantenimiento de equipo de transporte	\$3,000,000.00	-\$652,997.17	\$2,347,002.83	\$1,653,736.58	\$693,266.25	\$1,653,736.58	\$0.00	\$693,266.25	\$1,653,736.58	\$1,449,434.38	\$204,302.20
3570 Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$100,000.00	\$0.00	\$100,000.00	\$85,773.88	\$14,226.12	\$85,773.88	\$0.00	\$14,226.12	\$85,773.88	\$85,773.88	\$0.00
3571 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$85,773.88	\$14,226.12	\$85,773.88	\$0.00	\$14,226.12	\$85,773.88	\$85,773.88	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$50,000.00	-\$26,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$50,000.00	-\$26,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,350,000.00	\$335,000.00	\$1,685,000.00	\$1,623,274.50	\$61,725.50	\$1,623,274.50	\$0.00	\$61,725.50	\$1,623,274.50	\$601,824.10	\$1,021,450.40
3610 Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$1,150,000.00	\$415,000.00	\$1,565,000.00	\$1,511,914.50	\$53,085.50	\$1,511,914.50	\$0.00	\$53,085.50	\$1,511,914.50	\$601,824.10	\$910,090.40
3611 DIFUÓN POR RADIO, TELEVIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$700,000.00	\$585,000.00	\$1,285,000.00	\$1,241,758.40	\$43,241.60	\$1,241,758.40	\$0.00	\$43,241.60	\$1,241,758.40	\$406,720.00	\$835,038.40
3612 INFORME DE GOBIER	\$450,000.00	-\$170,000.00	\$280,000.00	\$270,156.10	\$9,843.90	\$270,156.10	\$0.00	\$9,843.90	\$270,156.10	\$195,104.10	\$75,052.00
3650 Servicios de la industria fílmica, del sonido y video	\$100,000.00	-\$95,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VÍDEO	\$100,000.00	-\$95,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3660 Servicios de creación y difusión de contenido exclusivamente a través de Internet	\$100,000.00	\$15,000.00	\$115,000.00	\$111,360.00	\$3,640.00	\$111,360.00	\$0.00	\$3,640.00	\$111,360.00	\$0.00	\$111,360.00



Usr: SUPVILLA DE REYES
Rep: rptE 2016-2021 esos

MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 05/mar./2026
09:52 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3661 SERVICIO DE CREACIÓN Y DIFUÓN DE CONTENIDO EXCLUVAMENTE A TRAVÉS DE INTERNET	\$100,000.00	\$15,000.00	\$115,000.00	\$111,360.00	\$3,640.00	\$111,360.00	\$0.00	\$3,640.00	\$111,360.00	\$0.00	\$111,360.00
3700 Servicios de traslados y viáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el pais	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$35,600,000.00	\$442,600.00	\$36,042,600.00	\$29,531,496.61	\$6,511,103.39	\$29,531,496.61	\$0.00	\$6,511,103.39	\$29,531,496.61	\$27,369,205.61	\$2,162,291.00
3810 Gastos ceremonial	\$3,500,000.00	-\$91,280.00	\$3,408,720.00	\$3,374,600.64	\$34,119.36	\$3,374,600.64	\$0.00	\$34,119.36	\$3,374,600.64	\$3,233,262.23	\$141,338.41
3811 Gastos de ceremonial	\$3,500,000.00	-\$91,280.00	\$3,408,720.00	\$3,374,600.64	\$34,119.36	\$3,374,600.64	\$0.00	\$34,119.36	\$3,374,600.64	\$3,233,262.23	\$141,338.41
3820 Gastos de orden social y cultural	\$17,000,000.00	\$3,155,280.00	\$20,155,280.00	\$20,124,895.97	\$30,384.03	\$20,124,895.97	\$0.00	\$30,384.03	\$20,124,895.97	\$18,103,943.38	\$2,020,952.59
3821 Gastos de orden social y cultural	\$17,000,000.00	\$3,155,280.00	\$20,155,280.00	\$20,124,895.97	\$30,384.03	\$20,124,895.97	\$0.00	\$30,384.03	\$20,124,895.97	\$18,103,943.38	\$2,020,952.59
3840 Exposiciones	\$15,100,000.00	-\$2,621,400.00	\$12,478,600.00	\$6,032,000.00	\$6,446,600.00	\$6,032,000.00	\$0.00	\$6,446,600.00	\$6,032,000.00	\$6,032,000.00	\$0.00
3841 EXPOSICIONES	\$15,000,000.00	-\$2,621,400.00	\$12,378,600.00	\$6,032,000.00	\$6,346,600.00	\$6,032,000.00	\$0.00	\$6,346,600.00	\$6,032,000.00	\$6,032,000.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$7,000,000.00	-\$194,262.00	\$6,805,738.00	\$2,120,791.58	\$4,684,946.42	\$2,120,791.58	\$0.00	\$4,684,946.42	\$2,120,791.58	\$2,097,491.58	\$23,300.00
3910 Servicios funerales y de cementerios	\$150,000.00	\$5,738.00	\$155,738.00	\$38,317.50	\$117,420.50	\$38,317.50	\$0.00	\$117,420.50	\$38,317.50	\$15,017.50	\$23,300.00
3911 Servicios funerarios y de cementerios	\$150,000.00	\$5,738.00	\$155,738.00	\$38,317.50	\$117,420.50	\$38,317.50	\$0.00	\$117,420.50	\$38,317.50	\$15,017.50	\$23,300.00
3920 Impuestos y derechos	\$1,050,000.00	\$0.00	\$1,050,000.00	\$769,075.00	\$280,925.00	\$769,075.00	\$0.00	\$280,925.00	\$769,075.00	\$769,075.00	\$0.00
3921 Impuestos y derechos	\$1,050,000.00	\$0.00	\$1,050,000.00	\$769,075.00	\$280,925.00	\$769,075.00	\$0.00	\$280,925.00	\$769,075.00	\$769,075.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$490,105.08	\$1,309,894.92	\$490,105.08	\$0.00	\$1,309,894.92	\$490,105.08	\$490,105.08	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$490,105.08	\$1,309,894.92	\$490,105.08	\$0.00	\$1,309,894.92	\$490,105.08	\$490,105.08	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,000,000.00	-\$200,000.00	\$3,800,000.00	\$823,294.00	\$2,976,706.00	\$823,294.00	\$0.00	\$2,976,706.00	\$823,294.00	\$823,294.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$4,000,000.00	-\$200,000.00	\$3,800,000.00	\$823,294.00	\$2,976,706.00	\$823,294.00	\$0.00	\$2,976,706.00	\$823,294.00	\$823,294.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$128,750,000.00	-\$1,200,000.00	\$127,550,000.00	\$115,307,052.64	\$12,242,947.36	\$115,307,052.64	\$0.00	\$12,242,947.36	\$115,307,052.64	\$113,048,184.34	\$2,258,868.30
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$8,847,058.51	\$1,152,941.49	\$8,847,058.51	\$0.00	\$1,152,941.49	\$8,847,058.51	\$8,847,058.51	\$0.00
4150 Transferencia internas otorgadas a entidades paraestatales no empresariales y no financieras	\$10,000,000.00	\$0.00	\$10,000,000.00	\$8,847,058.51	\$1,152,941.49	\$8,847,058.51	\$0.00	\$1,152,941.49	\$8,847,058.51	\$8,847,058.51	\$0.00
4152 TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS DESCENTRALIZADOS	\$10,000,000.00	\$0.00	\$10,000,000.00	\$8,847,058.51	\$1,152,941.49	\$8,847,058.51	\$0.00	\$1,152,941.49	\$8,847,058.51	\$8,847,058.51	\$0.00
4400 AYUDAS SOCIALES	\$112,750,000.00	-\$1,200,000.00	\$111,550,000.00	\$101,569,195.83	\$9,980,804.17	\$101,569,195.83	\$0.00	\$9,980,804.17	\$101,569,195.83	\$99,310,327.53	\$2,258,868.30



Usr: SUPVILLA DE REYES
Rep: rptE 2016-2021 esos

MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 05/mar./2026
09:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$104,850,000.00	-\$1,200,000.00	\$103,650,000.00	\$97,162,524.58	\$6,487,475.42	\$97,162,524.58	\$0.00	\$6,487,475.42	\$97,162,524.58	\$95,110,379.74	\$2,052,144.84
4411	Ayudas sociales a personas	\$104,850,000.00	-\$1,200,000.00	\$103,650,000.00	\$97,162,524.58	\$6,487,475.42	\$97,162,524.58	\$0.00	\$6,487,475.42	\$97,162,524.58	\$95,110,379.74	\$2,052,144.84
4430	Ayudas sociales a instituciones de enseñanza	\$3,400,000.00	\$0.00	\$3,400,000.00	\$3,165,098.49	\$234,901.51	\$3,165,098.49	\$0.00	\$234,901.51	\$3,165,098.49	\$3,063,322.53	\$101,775.96
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$3,400,000.00	\$0.00	\$3,400,000.00	\$3,165,098.49	\$234,901.51	\$3,165,098.49	\$0.00	\$234,901.51	\$3,165,098.49	\$3,063,322.53	\$101,775.96
4450	Ayudas sociales a instituciones sin fines de lucro	\$4,500,000.00	\$0.00	\$4,500,000.00	\$1,241,572.76	\$3,258,427.24	\$1,241,572.76	\$0.00	\$3,258,427.24	\$1,241,572.76	\$1,136,625.26	\$104,947.50
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LUCRO	\$4,500,000.00	\$0.00	\$4,500,000.00	\$1,241,572.76	\$3,258,427.24	\$1,241,572.76	\$0.00	\$3,258,427.24	\$1,241,572.76	\$1,136,625.26	\$104,947.50
4500	PENSIONES Y JUBILACIONES	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,890,798.30	\$1,109,201.70	\$4,890,798.30	\$0.00	\$1,109,201.70	\$4,890,798.30	\$4,890,798.30	\$0.00
4510	Pensiones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,890,798.30	\$1,109,201.70	\$4,890,798.30	\$0.00	\$1,109,201.70	\$4,890,798.30	\$4,890,798.30	\$0.00
4511	PENSIONES	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,890,798.30	\$1,109,201.70	\$4,890,798.30	\$0.00	\$1,109,201.70	\$4,890,798.30	\$4,890,798.30	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,640,000.00	-\$1,000,000.00	\$3,640,000.00	\$1,872,025.48	\$1,767,974.52	\$1,872,025.48	\$0.00	\$1,767,974.52	\$1,872,025.48	\$1,861,134.24	\$10,891.24
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	-\$197,698.00	\$1,002,302.00	\$262,687.59	\$739,614.41	\$262,687.59	\$0.00	\$739,614.41	\$262,687.59	\$262,687.59	\$0.00
5110	Muebles de oficina y estantería	\$200,000.00	-\$50,000.00	\$150,000.00	\$9,499.99	\$140,500.01	\$9,499.99	\$0.00	\$140,500.01	\$9,499.99	\$9,499.99	\$0.00
5111	Muebles de oficina y estantería	\$200,000.00	-\$50,000.00	\$150,000.00	\$9,499.99	\$140,500.01	\$9,499.99	\$0.00	\$140,500.01	\$9,499.99	\$9,499.99	\$0.00
5120	Muebles, excepto de oficina y estantería	\$100,000.00	-\$73,800.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$100,000.00	-\$73,800.00	\$26,200.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$800,000.00	\$0.00	\$800,000.00	\$235,190.00	\$564,810.00	\$235,190.00	\$0.00	\$564,810.00	\$235,190.00	\$235,190.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$800,000.00	\$0.00	\$800,000.00	\$235,190.00	\$564,810.00	\$235,190.00	\$0.00	\$564,810.00	\$235,190.00	\$235,190.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$100,000.00	-\$73,898.00	\$26,102.00	\$17,997.60	\$8,104.40	\$17,997.60	\$0.00	\$8,104.40	\$17,997.60	\$17,997.60	\$0.00
5191	Otros mobiliarios y equipos de administración	\$100,000.00	-\$73,898.00	\$26,102.00	\$17,997.60	\$8,104.40	\$17,997.60	\$0.00	\$8,104.40	\$17,997.60	\$17,997.60	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$30,000.00	\$23,898.00	\$53,898.00	\$43,897.99	\$10,000.01	\$43,897.99	\$0.00	\$10,000.01	\$43,897.99	\$43,897.99	\$0.00
5210	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$23,898.00	\$43,898.00	\$43,897.99	\$0.01	\$43,897.99	\$0.00	\$0.01	\$43,897.99	\$43,897.99	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$23,898.00	\$43,898.00	\$43,897.99	\$0.01	\$43,897.99	\$0.00	\$0.01	\$43,897.99	\$43,897.99	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5320 Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5321 Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$3,000,000.00	-\$1,087,750.00	\$1,912,250.00	\$960,800.00	\$951,450.00	\$960,800.00	\$0.00	\$951,450.00	\$960,800.00	\$960,800.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$3,000,000.00	-\$1,087,750.00	\$1,912,250.00	\$960,800.00	\$951,450.00	\$960,800.00	\$0.00	\$951,450.00	\$960,800.00	\$960,800.00	\$0.00
5411 Vehículos y equipo terrestre	\$3,000,000.00	-\$1,087,750.00	\$1,912,250.00	\$960,800.00	\$951,450.00	\$960,800.00	\$0.00	\$951,450.00	\$960,800.00	\$960,800.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$370,000.00	\$261,550.00	\$631,550.00	\$604,639.90	\$26,910.10	\$604,639.90	\$0.00	\$26,910.10	\$604,639.90	\$593,748.66	\$10,891.24
5620 Maquinaria y equipo industrial	\$150,000.00	-\$149,514.23	\$485.77	\$0.00	\$485.77	\$0.00	\$0.00	\$485.77	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$150,000.00	-\$149,514.23	\$485.77	\$0.00	\$485.77	\$0.00	\$0.00	\$485.77	\$0.00	\$0.00	\$0.00
5630 Maquinaria y equipo de construcción	\$100,000.00	-\$94,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5631 Maquinaria y equipo de construcción	\$100,000.00	-\$94,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641 STEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$50,000.00	\$11,000.00	\$61,000.00	\$60,575.67	\$424.33	\$60,575.67	\$0.00	\$424.33	\$60,575.67	\$60,575.67	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$50,000.00	\$11,000.00	\$61,000.00	\$60,575.67	\$424.33	\$60,575.67	\$0.00	\$424.33	\$60,575.67	\$60,575.67	\$0.00
5670 Herramientas y máquinas-herramientas	\$50,000.00	\$494,064.23	\$544,064.23	\$544,064.23	\$0.00	\$544,064.23	\$0.00	\$0.00	\$544,064.23	\$533,172.99	\$10,891.24
5671 Herramientas y máquinas-herramienta	\$50,000.00	\$494,064.23	\$544,064.23	\$544,064.23	\$0.00	\$544,064.23	\$0.00	\$0.00	\$544,064.23	\$533,172.99	\$10,891.24
6000 INVERSIÓN PÚBLICA	\$55,566,956.00	\$0.00	\$55,566,956.00	\$46,718,644.28	\$8,848,311.72	\$46,718,644.28	\$0.00	\$8,848,311.72	\$46,718,644.28	\$46,718,644.28	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$55,566,956.00	-\$228,000.00	\$55,338,956.00	\$46,490,644.28	\$8,848,311.72	\$46,490,644.28	\$0.00	\$8,848,311.72	\$46,490,644.28	\$46,490,644.28	\$0.00
6120 Edificación no habitacional	\$0.00	\$6,234,300.17	\$6,234,300.17	\$6,234,300.17	\$0.00	\$6,234,300.17	\$0.00	\$0.00	\$6,234,300.17	\$6,234,300.17	\$0.00
6122 CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y ESPACIOS EDUCATIVOS	\$0.00	\$2,570,162.96	\$2,570,162.96	\$2,570,162.96	\$0.00	\$2,570,162.96	\$0.00	\$0.00	\$2,570,162.96	\$2,570,162.96	\$0.00
6123 CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITALES Y CENTROS DE SALUD	\$0.00	\$698,821.13	\$698,821.13	\$698,821.13	\$0.00	\$698,821.13	\$0.00	\$0.00	\$698,821.13	\$698,821.13	\$0.00
6124 CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$2,965,316.08	\$2,965,316.08	\$2,965,316.08	\$0.00	\$2,965,316.08	\$0.00	\$0.00	\$2,965,316.08	\$2,965,316.08	\$0.00
6130 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$19,168,222.00	-\$4,324,121.31	\$14,844,100.69	\$5,995,788.97	\$8,848,311.72	\$5,995,788.97	\$0.00	\$8,848,311.72	\$5,995,788.97	\$5,995,788.97	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELÉCTRICIDAD Y TELECOMUNICACIONES	\$19,168,222.00	-\$4,324,121.31	\$14,844,100.69	\$5,995,788.97	\$8,848,311.72	\$5,995,788.97	\$0.00	\$8,848,311.72	\$5,995,788.97	\$5,995,788.97	\$0.00



**MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanización	\$36,398,734.00	-\$2,138,178.86	\$34,260,555.14	\$34,260,555.14	\$0.00	\$34,260,555.14	\$0.00	\$0.00	\$34,260,555.14	\$34,260,555.14	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$36,398,734.00	-\$2,138,178.86	\$34,260,555.14	\$34,260,555.14	\$0.00	\$34,260,555.14	\$0.00	\$0.00	\$34,260,555.14	\$34,260,555.14	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00	\$228,000.00	\$0.00	\$0.00	\$228,000.00	\$228,000.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00	\$228,000.00	\$0.00	\$0.00	\$228,000.00	\$228,000.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO AGROPECUARIO	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00	\$228,000.00	\$0.00	\$0.00	\$228,000.00	\$228,000.00	\$0.00
9000	DEUDA PÚBLICA	\$9,400,000.00	\$3,215,000.00	\$12,615,000.00	\$12,601,089.77	\$13,910.23	\$12,601,089.77	\$0.00	\$13,910.23	\$12,601,089.77	\$12,601,089.77	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$9,400,000.00	\$3,215,000.00	\$12,615,000.00	\$12,601,089.77	\$13,910.23	\$12,601,089.77	\$0.00	\$13,910.23	\$12,601,089.77	\$12,601,089.77	\$0.00
9910	ADEFAS	\$9,400,000.00	\$3,215,000.00	\$12,615,000.00	\$12,601,089.77	\$13,910.23	\$12,601,089.77	\$0.00	\$13,910.23	\$12,601,089.77	\$12,601,089.77	\$0.00
9911	ADEFAS	\$9,400,000.00	\$3,215,000.00	\$12,615,000.00	\$12,601,089.77	\$13,910.23	\$12,601,089.77	\$0.00	\$13,910.23	\$12,601,089.77	\$12,601,089.77	\$0.00
Total		\$412,397,526.00	\$0.00	\$412,397,526.00	\$344,702,726.46	\$67,694,799.54	\$344,702,726.40	\$0.06	\$67,694,799.60	\$344,702,726.40	\$336,072,457.31	\$8,630,269.09