



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y 08/ago./2025
hora de Impresión 10:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$51,612,749.93	\$0.00	\$51,612,749.93	\$25,757,455.75	\$25,855,294.18	\$25,757,455.75	\$0.00	\$25,855,294.18	\$25,757,455.75	\$25,757,455.75	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,154,333.80	\$0.00	\$31,154,333.80	\$17,679,135.39	\$13,475,198.41	\$17,679,135.39	\$0.00	\$13,475,198.41	\$17,679,135.39	\$17,679,135.39	\$0.00
1130	Sueldos base al personal permanente	\$31,154,333.80	\$0.00	\$31,154,333.80	\$17,679,135.39	\$13,475,198.41	\$17,679,135.39	\$0.00	\$13,475,198.41	\$17,679,135.39	\$17,679,135.39	\$0.00
1131	Sueldos base al personal permanente	\$24,186,371.12	\$0.00	\$24,186,371.12	\$13,477,689.08	\$10,708,682.04	\$13,477,689.08	\$0.00	\$10,708,682.04	\$13,477,689.08	\$13,477,689.08	\$0.00
1132	COMPLEMENTO DE SUELDO	\$6,967,962.68	\$0.00	\$6,967,962.68	\$4,201,446.31	\$2,766,516.37	\$4,201,446.31	\$0.00	\$2,766,516.37	\$4,201,446.31	\$4,201,446.31	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$486,000.00	\$0.00	\$486,000.00	\$226,000.00	\$260,000.00	\$226,000.00	\$0.00	\$260,000.00	\$226,000.00	\$226,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$486,000.00	\$0.00	\$486,000.00	\$226,000.00	\$260,000.00	\$226,000.00	\$0.00	\$260,000.00	\$226,000.00	\$226,000.00	\$0.00
1212	Honorarios asimilares a sueldos	\$486,000.00	\$0.00	\$486,000.00	\$226,000.00	\$260,000.00	\$226,000.00	\$0.00	\$260,000.00	\$226,000.00	\$226,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,685,885.85	\$0.00	\$7,685,885.85	\$948,684.08	\$6,737,201.77	\$948,684.08	\$0.00	\$6,737,201.77	\$948,684.08	\$948,684.08	\$0.00
1310	Primas por años de servicios efectivos prestados	\$156,225.00	\$0.00	\$156,225.00	\$89,050.00	\$67,175.00	\$89,050.00	\$0.00	\$67,175.00	\$89,050.00	\$89,050.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$156,225.00	\$0.00	\$156,225.00	\$89,050.00	\$67,175.00	\$89,050.00	\$0.00	\$67,175.00	\$89,050.00	\$89,050.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,529,660.85	\$0.00	\$7,529,660.85	\$859,634.08	\$6,670,026.77	\$859,634.08	\$0.00	\$6,670,026.77	\$859,634.08	\$859,634.08	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$7,529,660.85	\$0.00	\$7,529,660.85	\$859,634.08	\$6,670,026.77	\$859,634.08	\$0.00	\$6,670,026.77	\$859,634.08	\$859,634.08	\$0.00
1400	SEGURIDAD SOCIAL	\$2,096,620.41	\$0.00	\$2,096,620.41	\$1,100,391.65	\$996,228.76	\$1,100,391.65	\$0.00	\$996,228.76	\$1,100,391.65	\$1,100,391.65	\$0.00
1410	Aportaciones de seguridad social	\$1,054,309.64	\$0.00	\$1,054,309.64	\$517,102.28	\$537,207.36	\$517,102.28	\$0.00	\$537,207.36	\$517,102.28	\$517,102.28	\$0.00
1411	Aportaciones de seguridad social	\$1,054,309.64	\$0.00	\$1,054,309.64	\$517,102.28	\$537,207.36	\$517,102.28	\$0.00	\$537,207.36	\$517,102.28	\$517,102.28	\$0.00
1420	Aportaciones a fondos de vivienda	\$744,507.69	\$0.00	\$744,507.69	\$434,624.20	\$309,883.49	\$434,624.20	\$0.00	\$309,883.49	\$434,624.20	\$434,624.20	\$0.00
1421	Aportaciones a fondos de vivienda	\$744,507.69	\$0.00	\$744,507.69	\$434,624.20	\$309,883.49	\$434,624.20	\$0.00	\$309,883.49	\$434,624.20	\$434,624.20	\$0.00
1430	Aportaciones al sistema para el retiro	\$297,803.08	\$0.00	\$297,803.08	\$148,665.17	\$149,137.91	\$148,665.17	\$0.00	\$149,137.91	\$148,665.17	\$148,665.17	\$0.00
1431	Aportaciones al sistema para el retiro	\$297,803.08	\$0.00	\$297,803.08	\$148,665.17	\$149,137.91	\$148,665.17	\$0.00	\$149,137.91	\$148,665.17	\$148,665.17	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,260,315.54	\$0.00	\$9,260,315.54	\$5,382,583.90	\$3,877,731.64	\$5,382,583.90	\$0.00	\$3,877,731.64	\$5,382,583.90	\$5,382,583.90	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$265,697.00	\$0.00	\$265,697.00	\$141,975.00	\$123,722.00	\$141,975.00	\$0.00	\$123,722.00	\$141,975.00	\$141,975.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$265,697.00	\$0.00	\$265,697.00	\$141,975.00	\$123,722.00	\$141,975.00	\$0.00	\$123,722.00	\$141,975.00	\$141,975.00	\$0.00
1530	Prestaciones y haberes de retiro	\$1,042,310.76	\$0.00	\$1,042,310.76	\$608,473.26	\$433,837.50	\$608,473.26	\$0.00	\$433,837.50	\$608,473.26	\$608,473.26	\$0.00
1531	Prestaciones y haberes de retiro	\$1,042,310.76	\$0.00	\$1,042,310.76	\$608,473.26	\$433,837.50	\$608,473.26	\$0.00	\$433,837.50	\$608,473.26	\$608,473.26	\$0.00
1540	Prestaciones contractuales	\$7,908,527.78	\$0.00	\$7,908,527.78	\$4,612,310.64	\$3,296,217.14	\$4,612,310.64	\$0.00	\$3,296,217.14	\$4,612,310.64	\$4,612,310.64	\$0.00
1541	AYUDA PARA TRANSPORTE,DESPENSA BUROCRATA	\$4,208,320.80	\$0.00	\$4,208,320.80	\$2,289,259.40	\$1,919,061.40	\$2,289,259.40	\$0.00	\$1,919,061.40	\$2,289,259.40	\$2,289,259.40	\$0.00
1542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$3,700,206.98	\$0.00	\$3,700,206.98	\$2,323,051.24	\$1,377,155.74	\$2,323,051.24	\$0.00	\$1,377,155.74	\$2,323,051.24	\$2,323,051.24	\$0.00
1590	Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$19,825.00	\$23,955.00	\$19,825.00	\$0.00	\$23,955.00	\$19,825.00	\$19,825.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$19,825.00	\$23,955.00	\$19,825.00	\$0.00	\$23,955.00	\$19,825.00	\$19,825.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$929,594.33	\$0.00	\$929,594.33	\$420,660.73	\$508,933.60	\$420,660.73	\$0.00	\$508,933.60	\$420,660.73	\$420,660.73	\$0.00
1710	Estímulos	\$929,594.33	\$0.00	\$929,594.33	\$420,660.73	\$508,933.60	\$420,660.73	\$0.00	\$508,933.60	\$420,660.73	\$420,660.73	\$0.00
1711	Estímulos	\$929,594.33	\$0.00	\$929,594.33	\$420,660.73	\$508,933.60	\$420,660.73	\$0.00	\$508,933.60	\$420,660.73	\$420,660.73	\$0.00
2000	MATERIALES Y SUMINISTROS	\$564,228.00	-\$39,759.00	\$524,469.00	\$137,398.28	\$387,070.72	\$137,398.28	\$0.00	\$387,070.72	\$137,398.28	\$137,398.28	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$294,500.00	-\$39,759.00	\$254,741.00	\$50,240.89	\$204,500.11	\$50,240.89	\$0.00	\$204,500.11	\$50,240.89	\$50,240.89	\$0.00



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ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y 08/ago./2025
hora de Impresión 10:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$39,759.00	\$165,741.00	\$14,864.60	\$150,876.40	\$14,864.60	\$0.00	\$150,876.40	\$14,864.60	\$14,864.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$39,759.00	\$165,741.00	\$14,864.60	\$150,876.40	\$14,864.60	\$0.00	\$150,876.40	\$14,864.60	\$14,864.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$6,217.30	\$18,782.70	\$6,217.30	\$0.00	\$18,782.70	\$6,217.30	\$6,217.30	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$6,217.30	\$18,782.70	\$6,217.30	\$0.00	\$18,782.70	\$6,217.30	\$6,217.30	\$0.00
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$29,158.99	\$25,841.01	\$29,158.99	\$0.00	\$25,841.01	\$29,158.99	\$29,158.99	\$0.00
2161	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$29,158.99	\$25,841.01	\$29,158.99	\$0.00	\$25,841.01	\$29,158.99	\$29,158.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$83,500.00	\$0.00	\$83,500.00	\$28,857.14	\$54,642.86	\$28,857.14	\$0.00	\$54,642.86	\$28,857.14	\$28,857.14	\$0.00
2210	Productos alimenticios para personas	\$83,500.00	\$0.00	\$83,500.00	\$28,857.14	\$54,642.86	\$28,857.14	\$0.00	\$54,642.86	\$28,857.14	\$28,857.14	\$0.00
2211	Productos alimenticios para personas	\$38,500.00	\$0.00	\$38,500.00	\$28,857.14	\$9,642.86	\$28,857.14	\$0.00	\$9,642.86	\$28,857.14	\$28,857.14	\$0.00
2212	alimentos en eventos oficiales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$33,228.00	\$0.00	\$33,228.00	\$719.00	\$32,509.00	\$719.00	\$0.00	\$32,509.00	\$719.00	\$719.00	\$0.00
2460	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$229.00	\$8,771.00	\$229.00	\$0.00	\$8,771.00	\$229.00	\$229.00	\$0.00
2461	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$229.00	\$8,771.00	\$229.00	\$0.00	\$8,771.00	\$229.00	\$229.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$490.00	\$3,738.00	\$490.00	\$0.00	\$3,738.00	\$490.00	\$490.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$490.00	\$3,738.00	\$490.00	\$0.00	\$3,738.00	\$490.00	\$490.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$45,900.00	\$74,100.00	\$45,900.00	\$0.00	\$74,100.00	\$45,900.00	\$45,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$45,900.00	\$74,100.00	\$45,900.00	\$0.00	\$74,100.00	\$45,900.00	\$45,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$45,900.00	\$74,100.00	\$45,900.00	\$0.00	\$74,100.00	\$45,900.00	\$45,900.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$27,000.00	\$0.00	\$27,000.00	\$11,681.25	\$15,318.75	\$11,681.25	\$0.00	\$15,318.75	\$11,681.25	\$11,681.25	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$290.00	\$2,710.00	\$290.00	\$0.00	\$2,710.00	\$290.00	\$290.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$290.00	\$2,710.00	\$290.00	\$0.00	\$2,710.00	\$290.00	\$290.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$7,787.13	\$2,212.87	\$7,787.13	\$0.00	\$2,212.87	\$7,787.13	\$7,787.13	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$7,787.13	\$2,212.87	\$7,787.13	\$0.00	\$2,212.87	\$7,787.13	\$7,787.13	\$0.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2025
10:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$3,604.12	\$395.88	\$3,604.12	\$0.00	\$395.88	\$3,604.12	\$3,604.12	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$3,604.12	\$395.88	\$3,604.12	\$0.00	\$395.88	\$3,604.12	\$3,604.12	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	\$3,131.85	\$3,894,838.85	\$1,999,635.29	\$1,895,203.56	\$1,980,495.29	\$19,140.00	\$1,914,343.56	\$1,925,339.29	\$1,925,339.29	\$55,156.00
3100	SERVICIOS BÁSICOS	\$580,880.00	\$2,999.97	\$583,879.97	\$315,962.10	\$267,917.87	\$296,822.10	\$19,140.00	\$287,057.87	\$296,822.10	\$296,822.10	\$0.00
3110	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$106,263.00	\$133,737.00	\$106,263.00	\$0.00	\$133,737.00	\$106,263.00	\$106,263.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$106,263.00	\$133,737.00	\$106,263.00	\$0.00	\$133,737.00	\$106,263.00	\$106,263.00	\$0.00
3140	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$7,686.00	\$5,490.00	\$7,686.00	\$0.00	\$5,490.00	\$7,686.00	\$7,686.00	\$0.00
3141	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$7,686.00	\$5,490.00	\$7,686.00	\$0.00	\$5,490.00	\$7,686.00	\$7,686.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$307,704.00	\$0.00	\$307,704.00	\$179,013.14	\$128,690.86	\$159,873.14	\$19,140.00	\$147,830.86	\$159,873.14	\$159,873.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$307,704.00	\$0.00	\$307,704.00	\$179,013.14	\$128,690.86	\$159,873.14	\$19,140.00	\$147,830.86	\$159,873.14	\$159,873.14	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	\$2,999.97	\$22,999.97	\$22,999.96	\$0.01	\$22,999.96	\$0.00	\$0.01	\$22,999.96	\$22,999.96	\$0.00
3182	Servicios postales	\$20,000.00	\$2,999.97	\$22,999.97	\$22,999.96	\$0.01	\$22,999.96	\$0.00	\$0.01	\$22,999.96	\$22,999.96	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,784,145.36	\$0.00	\$1,784,145.36	\$1,015,692.91	\$768,452.45	\$1,015,692.91	\$0.00	\$768,452.45	\$1,015,692.91	\$1,015,692.91	\$0.00
3220	Arrendamiento de edificios	\$1,654,689.36	\$0.00	\$1,654,689.36	\$965,235.46	\$689,453.90	\$965,235.46	\$0.00	\$689,453.90	\$965,235.46	\$965,235.46	\$0.00
3221	Arrendamiento de edificios	\$1,654,689.36	\$0.00	\$1,654,689.36	\$965,235.46	\$689,453.90	\$965,235.46	\$0.00	\$689,453.90	\$965,235.46	\$965,235.46	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$50,457.45	\$78,998.55	\$50,457.45	\$0.00	\$78,998.55	\$50,457.45	\$50,457.45	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$50,457.45	\$78,998.55	\$50,457.45	\$0.00	\$78,998.55	\$50,457.45	\$50,457.45	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$95,000.00	-\$23,657.97	\$71,342.03	\$25,245.69	\$46,096.34	\$25,245.69	\$0.00	\$46,096.34	\$25,245.69	\$25,245.69	\$0.00
3340	Servicios de capacitación	\$80,000.00	-\$23,657.97	\$56,342.03	\$16,500.00	\$39,842.03	\$16,500.00	\$0.00	\$39,842.03	\$16,500.00	\$16,500.00	\$0.00
3341	Servicios de capacitación	\$80,000.00	-\$23,657.97	\$56,342.03	\$16,500.00	\$39,842.03	\$16,500.00	\$0.00	\$39,842.03	\$16,500.00	\$16,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$15,000.00	\$0.00	\$15,000.00	\$8,745.69	\$6,254.31	\$8,745.69	\$0.00	\$6,254.31	\$8,745.69	\$8,745.69	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$8,745.69	\$6,254.31	\$8,745.69	\$0.00	\$6,254.31	\$8,745.69	\$8,745.69	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$48,420.70	\$3,131.85	\$51,552.55	\$45,420.46	\$6,132.09	\$45,420.46	\$0.00	\$6,132.09	\$45,420.46	\$45,420.46	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$3,131.85	\$9,131.85	\$2,999.76	\$6,132.09	\$2,999.76	\$0.00	\$6,132.09	\$2,999.76	\$2,999.76	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$3,131.85	\$9,131.85	\$2,999.76	\$6,132.09	\$2,999.76	\$0.00	\$6,132.09	\$2,999.76	\$2,999.76	\$0.00
3450	Seguro de bienes patrimoniales	\$42,420.70	\$0.00	\$42,420.70	\$42,420.70	\$0.00	\$42,420.70	\$0.00	\$0.00	\$42,420.70	\$42,420.70	\$0.00
3451	Seguro de bienes patrimoniales	\$42,420.70	\$0.00	\$42,420.70	\$42,420.70	\$0.00	\$42,420.70	\$0.00	\$0.00	\$42,420.70	\$42,420.70	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$167,580.94	-\$7,045.00	\$160,535.94	\$30,643.61	\$129,892.33	\$30,643.61	\$0.00	\$129,892.33	\$30,643.61	\$30,643.61	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$5,504.20	\$1,995.80	\$5,504.20	\$0.00	\$1,995.80	\$5,504.20	\$5,504.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$5,504.20	\$1,995.80	\$5,504.20	\$0.00	\$1,995.80	\$5,504.20	\$5,504.20	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$3,770.00	\$26,230.00	\$3,770.00	\$0.00	\$26,230.00	\$3,770.00	\$3,770.00	\$0.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2025
10:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$3,770.00	\$26,230.00	\$3,770.00	\$0.00	\$26,230.00	\$3,770.00	\$3,770.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$63,580.94	-\$7,045.00	\$56,535.94	\$10,493.41	\$46,042.53	\$10,493.41	\$0.00	\$46,042.53	\$10,493.41	\$10,493.41	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$63,580.94	-\$7,045.00	\$56,535.94	\$10,493.41	\$46,042.53	\$10,493.41	\$0.00	\$46,042.53	\$10,493.41	\$10,493.41	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$45,000.00	\$0.00	\$45,000.00	\$7,106.00	\$37,894.00	\$7,106.00	\$0.00	\$37,894.00	\$7,106.00	\$7,106.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$45,000.00	\$0.00	\$45,000.00	\$7,106.00	\$37,894.00	\$7,106.00	\$0.00	\$37,894.00	\$7,106.00	\$7,106.00	\$0.00
3590	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,770.00	\$10,230.00	\$3,770.00	\$0.00	\$10,230.00	\$3,770.00	\$3,770.00	\$0.00
3591	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,770.00	\$10,230.00	\$3,770.00	\$0.00	\$10,230.00	\$3,770.00	\$3,770.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$205,000.00	-\$20,000.00	\$185,000.00	\$22,875.00	\$162,125.00	\$22,875.00	\$0.00	\$162,125.00	\$22,875.00	\$22,875.00	\$0.00
3710	Pasajes aéreos	\$90,000.00	-\$20,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$90,000.00	-\$20,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$6,135.50	\$23,864.50	\$6,135.50	\$0.00	\$23,864.50	\$6,135.50	\$6,135.50	\$0.00
3721	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$6,135.50	\$23,864.50	\$6,135.50	\$0.00	\$23,864.50	\$6,135.50	\$6,135.50	\$0.00
3750	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$16,519.50	\$63,480.50	\$16,519.50	\$0.00	\$63,480.50	\$16,519.50	\$16,519.50	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$16,519.50	\$63,480.50	\$16,519.50	\$0.00	\$63,480.50	\$16,519.50	\$16,519.50	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$220.00	\$4,780.00	\$220.00	\$0.00	\$4,780.00	\$220.00	\$220.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$220.00	\$4,780.00	\$220.00	\$0.00	\$4,780.00	\$220.00	\$220.00	\$0.00
3800	SERVICIOS OFICIALES	\$95,000.00	-\$30,000.00	\$65,000.00	\$11,509.52	\$53,490.48	\$11,509.52	\$0.00	\$53,490.48	\$11,509.52	\$11,509.52	\$0.00
3830	Congresos y convenciones	\$75,000.00	-\$30,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$75,000.00	-\$30,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$11,509.52	\$8,490.48	\$11,509.52	\$0.00	\$8,490.48	\$11,509.52	\$11,509.52	\$0.00
3841	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$11,509.52	\$8,490.48	\$11,509.52	\$0.00	\$8,490.48	\$11,509.52	\$11,509.52	\$0.00
3900	OTROS SERVICIOS GENERALES	\$915,680.00	\$77,703.00	\$993,383.00	\$532,286.00	\$461,097.00	\$532,286.00	\$0.00	\$461,097.00	\$477,130.00	\$477,130.00	\$55,156.00
3910	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
3920	Impuestos y derechos	\$15,680.00	\$658.00	\$16,338.00	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$16,338.00	\$16,338.00	\$0.00
3925	Tenencias y canje de placas de vehiculos	\$15,680.00	\$658.00	\$16,338.00	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$16,338.00	\$16,338.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$7,045.00	\$7,045.00	\$7,045.00	\$0.00	\$7,045.00	\$0.00	\$0.00	\$7,045.00	\$7,045.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$7,045.00	\$7,045.00	\$7,045.00	\$0.00	\$7,045.00	\$0.00	\$0.00	\$7,045.00	\$7,045.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$900,000.00	\$0.00	\$900,000.00	\$438,903.00	\$461,097.00	\$438,903.00	\$0.00	\$461,097.00	\$383,747.00	\$383,747.00	\$55,156.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$900,000.00	\$0.00	\$900,000.00	\$438,903.00	\$461,097.00	\$438,903.00	\$0.00	\$461,097.00	\$383,747.00	\$383,747.00	\$55,156.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$39,759.00	\$39,759.00	\$39,759.00	\$0.00	\$39,759.00	\$0.00	\$0.00	\$39,759.00	\$39,759.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ago./2025
10:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00
Total		\$56,068,684.93	\$3,131.85	\$56,071,816.78	\$27,934,248.32	\$28,137,568.46	\$27,915,108.32	\$19,140.00	\$28,156,708.46	\$27,859,952.32	\$27,859,952.32	\$55,156.00