



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
BN001 BENEFICIARIOS (FFM-FISM)											
6000 INVERSIÓN PÚBLICA	\$0.00	\$704,500.00	\$704,500.00	\$107,500.00	\$232,000.00	\$107,500.00	\$0.00	\$597,000.00	\$107,500.00	\$107,500.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$690,500.00	\$690,500.00	\$107,500.00	\$232,000.00	\$107,500.00	\$0.00	\$583,000.00	\$107,500.00	\$107,500.00	\$0.00
6320 Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$690,500.00	\$690,500.00	\$107,500.00	\$232,000.00	\$107,500.00	\$0.00	\$583,000.00	\$107,500.00	\$107,500.00	\$0.00
6327 PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$0.00	\$690,500.00	\$690,500.00	\$107,500.00	\$232,000.00	\$107,500.00	\$0.00	\$583,000.00	\$107,500.00	\$107,500.00	\$0.00
BENEFICIARIOS (FFM-FISM)	\$0.00	\$704,500.00	\$704,500.00	\$107,500.00	\$232,000.00	\$107,500.00	\$0.00	\$597,000.00	\$107,500.00	\$107,500.00	\$0.00
CN001 CONVENIOS ESTATALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,024,212.91	\$1,024,212.91	\$125,650.90	\$0.00	\$125,650.90	\$0.00	\$898,562.01	\$125,650.90	\$125,650.90	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,024,212.91	\$1,024,212.91	\$125,650.90	\$0.00	\$125,650.90	\$0.00	\$898,562.01	\$125,650.90	\$125,650.90	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,024,212.91	\$1,024,212.91	\$125,650.90	\$0.00	\$125,650.90	\$0.00	\$898,562.01	\$125,650.90	\$125,650.90	\$0.00
4481 Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,024,212.91	\$1,024,212.91	\$125,650.90	\$0.00	\$125,650.90	\$0.00	\$898,562.01	\$125,650.90	\$125,650.90	\$0.00
6000 INVERSIÓN PÚBLICA	\$6,400,000.00	-\$1,728,712.91	\$4,671,287.09	\$0.00	\$4,671,287.09	\$0.00	\$0.00	\$4,671,287.09	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$1,621,212.91	\$3,378,787.09	\$0.00	\$3,378,787.09	\$0.00	\$0.00	\$3,378,787.09	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$5,000,000.00	-\$1,621,212.91	\$3,378,787.09	\$0.00	\$3,378,787.09	\$0.00	\$0.00	\$3,378,787.09	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$5,000,000.00	-\$1,621,212.91	\$3,378,787.09	\$0.00	\$3,378,787.09	\$0.00	\$0.00	\$3,378,787.09	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6310 Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6311 Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES	\$6,400,000.00	-\$704,500.00	\$5,695,500.00	\$125,650.90	\$4,671,287.09	\$125,650.90	\$0.00	\$5,569,849.10	\$125,650.90	\$125,650.90	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)											
2000 MATERIALES Y SUMINISTROS	\$472,000.00	\$30,978.44	\$502,978.44	\$67,434.29	\$172,329.43	\$67,434.29	\$0.00	\$435,544.15	\$67,434.29	\$67,434.29	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$639.96	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$639.96	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$639.96	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$93,500.00	\$393,500.00	\$37,401.82	\$137,781.36	\$37,401.82	\$0.00	\$356,098.18	\$37,401.82	\$37,401.82	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$93,500.00	\$393,500.00	\$37,401.82	\$137,781.36	\$37,401.82	\$0.00	\$356,098.18	\$37,401.82	\$37,401.82	\$0.00
2611	Combustibles	\$300,000.00	\$77,500.00	\$377,500.00	\$36,121.82	\$129,163.06	\$36,121.82	\$0.00	\$341,378.18	\$36,121.82	\$36,121.82	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$16,000.00	\$16,000.00	\$1,280.00	\$8,618.30	\$1,280.00	\$0.00	\$14,720.00	\$1,280.00	\$1,280.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$172,000.00	-\$63,521.56	\$108,478.44	\$30,032.47	\$33,908.11	\$30,032.47	\$0.00	\$78,445.97	\$30,032.47	\$30,032.47	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$63,521.56	\$108,478.44	\$30,032.47	\$33,908.11	\$30,032.47	\$0.00	\$78,445.97	\$30,032.47	\$30,032.47	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$63,521.56	\$108,478.44	\$30,032.47	\$33,908.11	\$30,032.47	\$0.00	\$78,445.97	\$30,032.47	\$30,032.47	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	-\$53,978.44	\$245,021.56	\$9,974.20	\$191,169.64	\$9,974.20	\$0.00	\$235,047.36	\$9,974.20	\$9,974.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	-\$23,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,000.00	\$0.00	\$4,000.00	\$295.80	\$3,309.80	\$295.80	\$0.00	\$3,704.20	\$295.80	\$295.80	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$295.80	\$3,309.80	\$295.80	\$0.00	\$3,704.20	\$295.80	\$295.80	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$295.80	\$3,309.80	\$295.80	\$0.00	\$3,704.20	\$295.80	\$295.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,000.00	-\$30,978.44	\$114,021.56	\$9,678.40	\$90,754.84	\$9,678.40	\$0.00	\$104,343.16	\$9,678.40	\$9,678.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$30,978.44	\$114,021.56	\$9,678.40	\$90,754.84	\$9,678.40	\$0.00	\$104,343.16	\$9,678.40	\$9,678.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$30,978.44	\$114,021.56	\$9,678.40	\$90,754.84	\$9,678.40	\$0.00	\$104,343.16	\$9,678.40	\$9,678.40	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	-\$2,130,153.63	\$21,201,522.00	\$1,108,258.24	\$13,294,644.20	\$1,108,258.24	\$0.00	\$20,093,263.76	\$1,108,258.24	\$1,108,258.24	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,331,675.63	-\$2,430,153.63	\$20,901,522.00	\$1,108,258.24	\$13,284,290.35	\$1,108,258.24	\$0.00	\$19,793,263.76	\$1,108,258.24	\$1,108,258.24	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$3,147,810.53	\$852,189.47	\$48,450.00	\$304,011.47	\$48,450.00	\$0.00	\$803,739.47	\$48,450.00	\$48,450.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,147,810.53	\$852,189.47	\$48,450.00	\$304,011.47	\$48,450.00	\$0.00	\$803,739.47	\$48,450.00	\$48,450.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$3,585,485.34	\$5,585,485.34	\$433,717.03	\$2,779,629.03	\$433,717.03	\$0.00	\$5,151,768.31	\$433,717.03	\$433,717.03	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$3,585,485.34	\$5,585,485.34	\$433,717.03	\$2,779,629.03	\$433,717.03	\$0.00	\$5,151,768.31	\$433,717.03	\$433,717.03	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$2,326,516.81	\$5,173,483.19	\$237,604.38	\$4,436,687.71	\$237,604.38	\$0.00	\$4,935,878.81	\$237,604.38	\$237,604.38	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$2,326,516.81	\$5,173,483.19	\$237,604.38	\$4,436,687.71	\$237,604.38	\$0.00	\$4,935,878.81	\$237,604.38	\$237,604.38	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$4,233,704.42	\$2,814,141.99	\$75,600.00	\$1,511,863.76	\$75,600.00	\$0.00	\$2,738,541.99	\$75,600.00	\$75,600.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$4,233,704.42	\$2,814,141.99	\$75,600.00	\$1,511,863.76	\$75,600.00	\$0.00	\$2,738,541.99	\$75,600.00	\$75,600.00	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$3,692,392.79	\$6,476,222.01	\$312,886.83	\$4,252,098.38	\$312,886.83	\$0.00	\$6,163,335.18	\$312,886.83	\$312,886.83	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$3,692,392.79	\$6,476,222.01	\$312,886.83	\$4,252,098.38	\$312,886.83	\$0.00	\$6,163,335.18	\$312,886.83	\$312,886.83	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNOC	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$24,102,675.63	-\$2,153,153.63	\$21,949,522.00	\$1,185,666.73	\$13,658,143.27	\$1,185,666.73	\$0.00	\$20,763,855.27	\$1,185,666.73	\$1,185,666.73	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$8,021,637.28	\$509,315.12	\$8,530,952.40	\$535,694.68	\$3,025,692.13	\$535,694.68	\$0.00	\$7,995,257.72	\$535,694.68	\$535,694.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$967,431.60	\$626,209.75	\$1,593,641.35	\$102,547.80	\$670,710.75	\$102,547.80	\$0.00	\$1,491,093.55	\$102,547.80	\$102,547.80	\$0.00
1130	Sueldos base al personal permanente	\$967,431.60	\$626,209.75	\$1,593,641.35	\$102,547.80	\$670,710.75	\$102,547.80	\$0.00	\$1,491,093.55	\$102,547.80	\$102,547.80	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$626,209.75	\$1,593,641.35	\$102,547.80	\$670,710.75	\$102,547.80	\$0.00	\$1,491,093.55	\$102,547.80	\$102,547.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	\$40,911.37	\$5,925,729.37	\$433,146.88	\$1,876,195.53	\$433,146.88	\$0.00	\$5,492,582.49	\$433,146.88	\$433,146.88	\$0.00
1220	Sueldos base al personal eventual	\$5,884,818.00	\$40,911.37	\$5,925,729.37	\$433,146.88	\$1,876,195.53	\$433,146.88	\$0.00	\$5,492,582.49	\$433,146.88	\$433,146.88	\$0.00
1221	Sueldos base al personal eventual	\$5,884,818.00	\$40,911.37	\$5,925,729.37	\$433,146.88	\$1,876,195.53	\$433,146.88	\$0.00	\$5,492,582.49	\$433,146.88	\$433,146.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	-\$157,806.00	\$1,011,581.68	\$0.00	\$478,785.85	\$0.00	\$0.00	\$1,011,581.68	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,169,387.68	-\$157,806.00	\$1,011,581.68	\$0.00	\$478,785.85	\$0.00	\$0.00	\$1,011,581.68	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$13,672.85	\$0.00	\$0.00	\$27,346.08	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	-\$157,806.00	\$984,235.60	\$0.00	\$465,113.00	\$0.00	\$0.00	\$984,235.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$864,622.20	\$1,898,622.20	\$239,041.10	\$475,604.05	\$239,041.10	\$0.00	\$1,659,581.10	\$239,041.10	\$239,041.10	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,000.00	\$112,000.00	\$282,000.00	\$39,610.08	\$170,858.57	\$39,610.08	\$0.00	\$242,389.92	\$39,610.08	\$39,610.08	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$31,190.00	\$201,190.00	\$30,460.00	\$119,407.72	\$30,460.00	\$0.00	\$170,730.00	\$30,460.00	\$30,460.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$31,190.00	\$201,190.00	\$30,460.00	\$119,407.72	\$30,460.00	\$0.00	\$170,730.00	\$30,460.00	\$30,460.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$80,810.00	\$80,810.00	\$9,150.08	\$51,450.85	\$9,150.08	\$0.00	\$71,659.92	\$9,150.08	\$9,150.08	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$80,810.00	\$80,810.00	\$9,150.08	\$51,450.85	\$9,150.08	\$0.00	\$71,659.92	\$9,150.08	\$9,150.08	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$412,682.96	\$1,026,682.96	\$97,229.57	\$123,922.87	\$97,229.57	\$0.00	\$929,453.39	\$97,229.57	\$97,229.57	\$0.00
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$412,682.96	\$1,026,682.96	\$97,229.57	\$123,922.87	\$97,229.57	\$0.00	\$929,453.39	\$97,229.57	\$97,229.57	\$0.00
2611	Combustibles	\$614,000.00	\$166,775.84	\$780,775.84	\$52,715.58	\$111,786.86	\$52,715.58	\$0.00	\$728,060.26	\$52,715.58	\$52,715.58	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$245,907.12	\$245,907.12	\$44,513.99	\$12,136.01	\$44,513.99	\$0.00	\$201,393.13	\$44,513.99	\$44,513.99	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$250,000.00	\$189,939.24	\$439,939.24	\$102,201.45	\$57,762.61	\$102,201.45	\$0.00	\$337,737.79	\$102,201.45	\$102,201.45	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$148,193.23	\$398,193.23	\$102,201.45	\$57,762.61	\$102,201.45	\$0.00	\$295,991.78	\$102,201.45	\$102,201.45	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$148,193.23	\$398,193.23	\$102,201.45	\$57,762.61	\$102,201.45	\$0.00	\$295,991.78	\$102,201.45	\$102,201.45	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$3,220,055.84	\$7,639,355.84	\$968,015.35	\$2,221,226.54	\$968,015.35	\$0.00	\$6,671,340.49	\$968,015.35	\$968,015.35	\$0.00
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$1,623,450.00	\$4,823,450.00	\$873,303.00	\$663,413.00	\$873,303.00	\$0.00	\$3,950,147.00	\$873,303.00	\$873,303.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$531,809.00	\$332,216.00	\$531,809.00	\$0.00	\$2,968,191.00	\$531,809.00	\$531,809.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$531,809.00	\$332,216.00	\$531,809.00	\$0.00	\$2,968,191.00	\$531,809.00	\$531,809.00	\$0.00
3130	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$339,714.00	\$326,027.00	\$339,714.00	\$0.00	\$972,286.00	\$339,714.00	\$339,714.00	\$0.00
3131	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$339,714.00	\$326,027.00	\$339,714.00	\$0.00	\$972,286.00	\$339,714.00	\$339,714.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,450.00	\$11,450.00	\$1,780.00	\$5,170.00	\$1,780.00	\$0.00	\$9,670.00	\$1,780.00	\$1,780.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,450.00	\$11,450.00	\$1,780.00	\$5,170.00	\$1,780.00	\$0.00	\$9,670.00	\$1,780.00	\$1,780.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$45,900.00	\$45,900.00	\$22,950.00	\$0.00	\$22,950.00	\$0.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$22,950.00	\$0.00	\$22,950.00	\$0.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$22,950.00	\$0.00	\$22,950.00	\$0.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	\$3,000.00	\$6,000.00	\$138.04	\$4,599.88	\$138.04	\$0.00	\$5,861.96	\$138.04	\$138.04	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$3,000.00	\$6,000.00	\$138.04	\$4,599.88	\$138.04	\$0.00	\$5,861.96	\$138.04	\$138.04	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$3,000.00	\$6,000.00	\$138.04	\$4,599.88	\$138.04	\$0.00	\$5,861.96	\$138.04	\$138.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,216,300.00	\$1,147,705.84	\$2,364,005.84	\$13,624.31	\$1,501,213.66	\$13,624.31	\$0.00	\$2,350,381.53	\$13,624.31	\$13,624.31	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$595,000.00	\$5,000.00	\$986.00	\$1,114.00	\$986.00	\$0.00	\$4,014.00	\$986.00	\$986.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$595,000.00	\$5,000.00	\$986.00	\$1,114.00	\$986.00	\$0.00	\$4,014.00	\$986.00	\$986.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$346,835.96	\$269,464.04	\$12,638.31	\$213,851.65	\$12,638.31	\$0.00	\$256,825.73	\$12,638.31	\$12,638.31	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$346,835.96	\$269,464.04	\$12,638.31	\$213,851.65	\$12,638.31	\$0.00	\$256,825.73	\$12,638.31	\$12,638.31	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$1,285,198.01	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$1,285,198.01	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$400,000.00	\$400,000.00	\$58,000.00	\$52,000.00	\$58,000.00	\$0.00	\$342,000.00	\$58,000.00	\$58,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$200,000.00	\$200,000.00	\$58,000.00	\$26,000.00	\$58,000.00	\$0.00	\$142,000.00	\$58,000.00	\$58,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$200,000.00	\$200,000.00	\$58,000.00	\$26,000.00	\$58,000.00	\$0.00	\$142,000.00	\$58,000.00	\$58,000.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3660	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$150,000.00	\$350,000.00	\$24,958.87	\$125,017.20	\$24,958.87	\$0.00	\$325,041.13	\$24,958.87	\$24,958.87	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$150,000.00	\$350,000.00	\$24,958.87	\$125,017.20	\$24,958.87	\$0.00	\$325,041.13	\$24,958.87	\$24,958.87	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$24,958.87	\$125,017.20	\$24,958.87	\$0.00	\$325,041.13	\$24,958.87	\$24,958.87	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$24,958.87	\$125,017.20	\$24,958.87	\$0.00	\$325,041.13	\$24,958.87	\$24,958.87	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$315,700.00	-\$165,700.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$84,300.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	-\$3,753,112.45	\$1,797,500.00	\$107,500.00	\$500,150.00	\$107,500.00	\$0.00	\$1,690,000.00	\$107,500.00	\$107,500.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	-\$4,015,612.45	\$535,000.00	\$0.00	\$167,550.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$985,507.04	-\$550,507.04	\$435,000.00	\$0.00	\$167,550.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$985,507.04	-\$550,507.04	\$435,000.00	\$0.00	\$167,550.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,900,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,900,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$107,500.00	\$332,600.00	\$107,500.00	\$0.00	\$1,155,000.00	\$107,500.00	\$107,500.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$107,500.00	\$332,600.00	\$107,500.00	\$0.00	\$1,155,000.00	\$107,500.00	\$107,500.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$107,500.00	\$332,600.00	\$107,500.00	\$0.00	\$1,155,000.00	\$107,500.00	\$107,500.00	\$0.00
DESARROLLO SOCIAL (FORTALECIM		\$19,541,249.73	\$825,180.71	\$20,366,430.44	\$1,875,210.00	\$6,497,689.92	\$1,875,210.00	\$0.00	\$18,491,220.44	\$1,875,210.00	\$1,875,210.00	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$2,174,255.56	\$6,106,513.08	\$315,222.01	\$3,660,361.59	\$315,222.01	\$0.00	\$5,791,291.07	\$315,222.01	\$315,222.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$27,384.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para						o No
			Al	30/sep./2025		Comprometer	Devengado	Devengado			Deuda	
1130	Sueldos base al personal permanente	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$27,384.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$27,384.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	-\$371,458.70	\$1,684,126.90	\$183,969.00	\$101,417.92	\$183,969.00	\$0.00	\$1,500,157.90	\$183,969.00	\$183,969.00	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$371,458.70	\$1,684,126.90	\$183,969.00	\$101,417.92	\$183,969.00	\$0.00	\$1,500,157.90	\$183,969.00	\$183,969.00	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$371,458.70	\$1,684,126.90	\$183,969.00	\$101,417.92	\$183,969.00	\$0.00	\$1,500,157.90	\$183,969.00	\$183,969.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$1,527,257.47	\$2,658,417.57	\$18,288.41	\$2,419,961.36	\$18,288.41	\$0.00	\$2,640,129.16	\$18,288.41	\$18,288.41	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,805,675.04	-\$1,174,183.77	\$2,631,491.27	\$16,061.61	\$2,418,070.91	\$16,061.61	\$0.00	\$2,615,429.66	\$16,061.61	\$16,061.61	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	-\$115,017.12	\$12,143.08	\$3,233.70	\$0.00	\$3,233.70	\$0.00	\$8,909.38	\$3,233.70	\$3,233.70	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	-\$1,059,166.65	\$2,619,348.19	\$12,827.91	\$2,418,070.91	\$12,827.91	\$0.00	\$2,606,520.28	\$12,827.91	\$12,827.91	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$353,073.70	\$26,926.30	\$2,226.80	\$1,890.45	\$2,226.80	\$0.00	\$24,699.50	\$2,226.80	\$2,226.80	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$353,073.70	\$26,926.30	\$2,226.80	\$1,890.45	\$2,226.80	\$0.00	\$24,699.50	\$2,226.80	\$2,226.80	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	-\$18,396.86	\$1,281,603.14	\$93,005.60	\$868,740.46	\$93,005.60	\$0.00	\$1,188,597.54	\$93,005.60	\$93,005.60	\$0.00
1520	Indemnizaciones	\$1,000,000.00	-\$44,013.74	\$955,986.26	\$54,964.80	\$818,740.46	\$54,964.80	\$0.00	\$901,021.46	\$54,964.80	\$54,964.80	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$44,013.74	\$955,986.26	\$54,964.80	\$818,740.46	\$54,964.80	\$0.00	\$901,021.46	\$54,964.80	\$54,964.80	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$38,040.80	\$50,000.00	\$38,040.80	\$0.00	\$287,576.08	\$38,040.80	\$38,040.80	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$38,040.80	\$50,000.00	\$38,040.80	\$0.00	\$287,576.08	\$38,040.80	\$38,040.80	\$0.00
1600	PREVISIONES	\$500,000.00	-\$257,142.53	\$242,857.47	\$0.00	\$242,857.47	\$0.00	\$0.00	\$242,857.47	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$257,142.53	\$242,857.47	\$0.00	\$242,857.47	\$0.00	\$0.00	\$242,857.47	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$257,142.53	\$242,857.47	\$0.00	\$242,857.47	\$0.00	\$0.00	\$242,857.47	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$4,412,210.49	\$787,789.51	\$15,787.20	\$623,400.90	\$15,787.20	\$0.00	\$772,002.31	\$15,787.20	\$15,787.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$400,000.00	-\$298,376.26	\$101,623.74	\$9,854.20	\$16,287.54	\$9,854.20	\$0.00	\$91,769.54	\$9,854.20	\$9,854.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$272,067.38	\$27,932.62	\$0.00	\$12,683.62	\$0.00	\$0.00	\$27,932.62	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$272,067.38	\$27,932.62	\$0.00	\$12,683.62	\$0.00	\$0.00	\$27,932.62	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$11,540.08	\$3,459.92	\$0.00	\$3,459.92	\$0.00	\$0.00	\$3,459.92	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$11,540.08	\$3,459.92	\$0.00	\$3,459.92	\$0.00	\$0.00	\$3,459.92	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$55,087.20	\$70,087.20	\$9,854.20	\$0.00	\$9,854.20	\$0.00	\$60,233.00	\$9,854.20	\$9,854.20	\$0.00
2161	Material de limpieza	\$15,000.00	\$55,087.20	\$70,087.20	\$9,854.20	\$0.00	\$9,854.20	\$0.00	\$60,233.00	\$9,854.20	\$9,854.20	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$54,856.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$54,856.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para		o No				
			Al	30/sep./2025		Comprometer		Devengado				Deuda
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	-\$110,000.00	\$25,000.00	\$5,933.00	\$2,419.45	\$5,933.00	\$0.00	\$19,067.00	\$5,933.00	\$5,933.00	\$0.00
2210	Productos alimenticios para personas	\$85,000.00	-\$60,000.00	\$25,000.00	\$5,933.00	\$2,419.45	\$5,933.00	\$0.00	\$19,067.00	\$5,933.00	\$5,933.00	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$60,000.00	\$25,000.00	\$5,933.00	\$2,419.45	\$5,933.00	\$0.00	\$19,067.00	\$5,933.00	\$5,933.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$230,000.00	-\$177,140.12	\$52,859.88	\$0.00	\$18,258.07	\$0.00	\$0.00	\$52,859.88	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$7,412.06	\$2,587.94	\$0.00	\$2,587.94	\$0.00	\$0.00	\$2,587.94	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$7,412.06	\$2,587.94	\$0.00	\$2,587.94	\$0.00	\$0.00	\$2,587.94	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$59,728.06	\$40,271.94	\$0.00	\$6,013.14	\$0.00	\$0.00	\$40,271.94	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$59,728.06	\$40,271.94	\$0.00	\$6,013.14	\$0.00	\$0.00	\$40,271.94	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$4,904.99	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$4,904.99	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$2,970,639.91	\$529,360.09	\$0.00	\$519,960.09	\$0.00	\$0.00	\$529,360.09	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$2,970,639.91	\$529,360.09	\$0.00	\$519,960.09	\$0.00	\$0.00	\$529,360.09	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		(Reducciones)								Vigente Al	Disponible para
			Al	30/sep./2025		Comprometer		Devengado				Deuda
2611	Combustibles	\$3,000,000.00	-\$2,496,095.20	\$503,904.80	\$0.00	\$495,004.80	\$0.00	\$0.00	\$503,904.80	\$0.00	\$0.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$474,544.71	\$25,455.29	\$0.00	\$24,955.29	\$0.00	\$0.00	\$25,455.29	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	-\$141,022.53	\$8,977.47	\$0.00	\$8,977.47	\$0.00	\$0.00	\$8,977.47	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$48,853.73	\$1,146.27	\$0.00	\$1,146.27	\$0.00	\$0.00	\$1,146.27	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$48,853.73	\$1,146.27	\$0.00	\$1,146.27	\$0.00	\$0.00	\$1,146.27	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$42,168.80	\$7,831.20	\$0.00	\$7,831.20	\$0.00	\$0.00	\$7,831.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$42,168.80	\$7,831.20	\$0.00	\$7,831.20	\$0.00	\$0.00	\$7,831.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$750,000.00	-\$680,031.67	\$69,968.33	\$0.00	\$57,498.28	\$0.00	\$0.00	\$69,968.33	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$40,000.00	-\$35,000.00	\$5,000.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	-\$35,000.00	\$5,000.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$390,727.61	\$59,272.39	\$0.00	\$47,817.34	\$0.00	\$0.00	\$59,272.39	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$390,727.61	\$59,272.39	\$0.00	\$47,817.34	\$0.00	\$0.00	\$59,272.39	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$194,304.06	\$5,695.94	\$0.00	\$5,695.94	\$0.00	\$0.00	\$5,695.94	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$194,304.06	\$5,695.94	\$0.00	\$5,695.94	\$0.00	\$0.00	\$5,695.94	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	-\$240,788.03	\$5,944,060.86	\$121,628.30	\$303,834.90	\$121,628.30	\$0.00	\$5,822,432.56	\$121,628.30	\$121,628.30	\$0.00
3100	SERVICIOS BÁSICOS	\$545,506.45	-\$56,589.14	\$488,917.31	\$43,523.00	\$11,326.31	\$43,523.00	\$0.00	\$445,394.31	\$43,523.00	\$43,523.00	\$0.00
3110	Energía eléctrica	\$345,506.45	\$101,025.00	\$446,531.45	\$36,006.00	\$10,506.45	\$36,006.00	\$0.00	\$410,525.45	\$36,006.00	\$36,006.00	\$0.00
3111	Energía eléctrica	\$345,506.45	\$101,025.00	\$446,531.45	\$36,006.00	\$10,506.45	\$36,006.00	\$0.00	\$410,525.45	\$36,006.00	\$36,006.00	\$0.00
3130	Agua	\$100,000.00	-\$62,479.00	\$37,521.00	\$3,472.00	\$0.00	\$3,472.00	\$0.00	\$34,049.00	\$3,472.00	\$3,472.00	\$0.00
3131	Agua	\$100,000.00	-\$62,479.00	\$37,521.00	\$3,472.00	\$0.00	\$3,472.00	\$0.00	\$34,049.00	\$3,472.00	\$3,472.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$4,045.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$4,045.00	\$4,045.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$4,045.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$4,045.00	\$4,045.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$99,180.14	\$819.86	\$0.00	\$819.86	\$0.00	\$0.00	\$819.86	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para						o No
			Al	30/sep./2025		Comprometer	Devengado	Devengado			Deuda	
			30/sep./2025									
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$99,180.14	\$819.86	\$0.00	\$819.86	\$0.00	\$0.00	\$819.86	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$35,000.00	\$6,908.69	\$0.00	\$4,008.69	\$0.00	\$0.00	\$6,908.69	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$35,000.00	\$6,908.69	\$0.00	\$4,008.69	\$0.00	\$0.00	\$6,908.69	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$35,000.00	\$6,908.69	\$0.00	\$4,008.69	\$0.00	\$0.00	\$6,908.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,727.87	-\$23,426.45	\$142,301.42	\$0.00	\$15,143.64	\$0.00	\$0.00	\$142,301.42	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$74,287.56	\$74,287.56	\$0.00	\$0.00	\$0.00	\$0.00	\$74,287.56	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$74,287.56	\$74,287.56	\$0.00	\$0.00	\$0.00	\$0.00	\$74,287.56	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$86,960.00	\$3,040.00	\$0.00	\$1,358.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$86,960.00	\$3,040.00	\$0.00	\$1,358.00	\$0.00	\$0.00	\$3,040.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$21,464.01	\$54,263.86	\$0.00	\$13,785.64	\$0.00	\$0.00	\$54,263.86	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$21,464.01	\$54,263.86	\$0.00	\$13,785.64	\$0.00	\$0.00	\$54,263.86	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$135,672.16	-\$85,000.00	\$50,672.16	\$1,853.29	\$31,798.69	\$1,853.29	\$0.00	\$48,818.87	\$1,853.29	\$1,853.29	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$1,853.29	\$11,798.69	\$1,853.29	\$0.00	\$28,818.87	\$1,853.29	\$1,853.29	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$1,853.29	\$11,798.69	\$1,853.29	\$0.00	\$28,818.87	\$1,853.29	\$1,853.29	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$271,033.72	-\$236,463.87	\$34,569.85	\$0.00	\$29,348.85	\$0.00	\$0.00	\$34,569.85	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$34,391.05	\$16,642.67	\$0.00	\$11,422.67	\$0.00	\$0.00	\$16,642.67	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$34,391.05	\$16,642.67	\$0.00	\$11,422.67	\$0.00	\$0.00	\$16,642.67	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$90,000.00	\$10,000.00	\$0.00	\$9,999.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$90,000.00	\$10,000.00	\$0.00	\$9,999.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para		o No	Sin Devengar		Pagado	Pagar
			Al	30/sep./2025		Comprometer		Devengado				
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$92,072.82	\$7,927.18	\$0.00	\$7,927.18	\$0.00	\$0.00	\$7,927.18	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$92,072.82	\$7,927.18	\$0.00	\$7,927.18	\$0.00	\$0.00	\$7,927.18	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$24,635.98	\$49,635.98	\$36,192.00	\$2,848.11	\$36,192.00	\$0.00	\$13,443.98	\$36,192.00	\$36,192.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$46,787.87	\$46,787.87	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$10,595.87	\$36,192.00	\$36,192.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,595.87	\$10,595.87	\$0.00	\$0.00	\$0.00	\$0.00	\$10,595.87	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$36,192.00	\$36,192.00	\$36,192.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$36,192.00	\$36,192.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$22,151.89	\$2,848.11	\$0.00	\$2,848.11	\$0.00	\$0.00	\$2,848.11	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$22,151.89	\$2,848.11	\$0.00	\$2,848.11	\$0.00	\$0.00	\$2,848.11	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$764,420.67	\$185,579.33	\$3,701.75	\$180,062.58	\$3,701.75	\$0.00	\$181,877.58	\$3,701.75	\$3,701.75	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$338,730.34	\$61,269.66	\$1,900.25	\$58,169.41	\$1,900.25	\$0.00	\$59,369.41	\$1,900.25	\$1,900.25	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$338,730.34	\$61,269.66	\$1,900.25	\$58,169.41	\$1,900.25	\$0.00	\$59,369.41	\$1,900.25	\$1,900.25	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$316,814.62	\$83,185.38	\$1,801.50	\$80,768.88	\$1,801.50	\$0.00	\$81,383.88	\$1,801.50	\$1,801.50	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$316,814.62	\$83,185.38	\$1,801.50	\$80,768.88	\$1,801.50	\$0.00	\$81,383.88	\$1,801.50	\$1,801.50	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$108,875.71	\$41,124.29	\$0.00	\$41,124.29	\$0.00	\$0.00	\$41,124.29	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$108,875.71	\$41,124.29	\$0.00	\$41,124.29	\$0.00	\$0.00	\$41,124.29	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$1,373,986.12	\$4,873,986.12	\$36,358.26	\$13,938.03	\$36,358.26	\$0.00	\$4,837,627.86	\$36,358.26	\$36,358.26	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$170,256.00	\$29,744.00	\$5,628.66	\$13,938.03	\$5,628.66	\$0.00	\$24,115.34	\$5,628.66	\$5,628.66	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$170,256.00	\$29,744.00	\$5,628.66	\$13,938.03	\$5,628.66	\$0.00	\$24,115.34	\$5,628.66	\$5,628.66	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$389,659.52	\$1,189,659.52	\$30,729.60	\$0.00	\$30,729.60	\$0.00	\$1,158,929.92	\$30,729.60	\$30,729.60	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$389,659.52	\$1,189,659.52	\$30,729.60	\$0.00	\$30,729.60	\$0.00	\$1,158,929.92	\$30,729.60	\$30,729.60	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	-\$438,510.00	\$111,490.00	\$0.00	\$15,360.00	\$0.00	\$0.00	\$111,490.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$103,749.00	\$21,251.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$21,251.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$78,749.00	\$21,251.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$21,251.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para						o No
			Al	30/sep./2025		Comprometer	Devengado	Devengado			Deuda	
			30/sep./2025	30/sep./2025								
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$30,631.00	\$80,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,631.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$30,631.00	\$80,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,631.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$9,608.00	\$9,608.00	\$0.00	\$9,608.00	\$0.00	\$0.00	\$9,608.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$9,608.00	\$9,608.00	\$0.00	\$9,608.00	\$0.00	\$0.00	\$9,608.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$711,000.00	\$170,375.74	\$881,375.74	\$100,173.13	\$121,738.40	\$100,173.13	\$0.00	\$781,202.61	\$100,173.13	\$100,173.13	\$0.00
4400	AYUDAS SOCIALES	\$711,000.00	\$170,375.74	\$881,375.74	\$100,173.13	\$121,738.40	\$100,173.13	\$0.00	\$781,202.61	\$100,173.13	\$100,173.13	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$224,541.42	\$674,541.42	\$99,173.13	\$0.00	\$99,173.13	\$0.00	\$575,368.29	\$99,173.13	\$99,173.13	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	\$224,541.42	\$674,541.42	\$99,173.13	\$0.00	\$99,173.13	\$0.00	\$575,368.29	\$99,173.13	\$99,173.13	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$44,904.78	\$105,095.22	\$0.00	\$46,929.20	\$0.00	\$0.00	\$105,095.22	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$44,904.78	\$105,095.22	\$0.00	\$46,929.20	\$0.00	\$0.00	\$105,095.22	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$9,260.90	\$101,739.10	\$1,000.00	\$74,809.20	\$1,000.00	\$0.00	\$100,739.10	\$1,000.00	\$1,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$9,260.90	\$101,739.10	\$1,000.00	\$74,809.20	\$1,000.00	\$0.00	\$100,739.10	\$1,000.00	\$1,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$711,598.77	\$90,516.18	\$802,114.95	\$27,616.25	\$268,000.34	\$27,616.25	\$0.00	\$774,498.70	\$27,616.25	\$27,616.25	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	-\$14,831.35	\$211,155.17	\$11,719.38	\$13,840.34	\$11,719.38	\$0.00	\$199,435.79	\$11,719.38	\$11,719.38	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	-\$22,667.72	\$53,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.80	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	-\$22,667.72	\$53,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.80	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$38,845.37	\$138,845.37	\$6,577.38	\$1,940.34	\$6,577.38	\$0.00	\$132,267.99	\$6,577.38	\$6,577.38	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$38,845.37	\$138,845.37	\$6,577.38	\$1,940.34	\$6,577.38	\$0.00	\$132,267.99	\$6,577.38	\$6,577.38	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	-\$31,009.00	\$18,991.00	\$5,142.00	\$11,900.00	\$5,142.00	\$0.00	\$13,849.00	\$5,142.00	\$5,142.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$31,009.00	\$18,991.00	\$5,142.00	\$11,900.00	\$5,142.00	\$0.00	\$13,849.00	\$5,142.00	\$5,142.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$114,006.08	\$329,006.08	\$2,000.07	\$104,160.00	\$2,000.07	\$0.00	\$327,006.01	\$2,000.07	\$2,000.07	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$2,000.07	\$63,900.00	\$2,000.07	\$0.00	\$218,640.50	\$2,000.07	\$2,000.07	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$2,000.07	\$63,900.00	\$2,000.07	\$0.00	\$218,640.50	\$2,000.07	\$2,000.07	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$66,319.35	\$86,931.60	\$13,896.80	\$0.00	\$13,896.80	\$0.00	\$73,034.80	\$13,896.80	\$13,896.80	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$13,896.80	\$0.00	\$13,896.80	\$0.00	\$73,034.80	\$13,896.80	\$13,896.80	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$13,896.80	\$0.00	\$13,896.80	\$0.00	\$73,034.80	\$13,896.80	\$13,896.80	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00
9910	ADEFAS	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00
9911	ADEFAS	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00
PRESIDENCIA		\$21,588,216.30	-\$6,616,362.16	\$14,971,854.14	\$644,387.62	\$5,084,589.18	\$644,387.62	\$0.00	\$14,327,466.52	\$644,387.62	\$644,387.62	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$1,948,726.80	\$113,622.53	\$2,062,349.33	\$171,011.48	\$501,419.59	\$171,011.48	\$0.00	\$1,891,337.85	\$171,011.48	\$171,011.48	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$452,450.50	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$452,450.50	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$452,450.50	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$0.00	\$1,035,943.20	\$103,787.10	\$48,969.09	\$103,787.10	\$0.00	\$932,156.10	\$103,787.10	\$103,787.10	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$103,787.10	\$48,969.09	\$103,787.10	\$0.00	\$932,156.10	\$103,787.10	\$103,787.10	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$103,787.10	\$48,969.09	\$103,787.10	\$0.00	\$932,156.10	\$103,787.10	\$103,787.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$113,622.53	\$113,622.53	\$734.78	\$0.00	\$734.78	\$0.00	\$112,887.75	\$734.78	\$734.78	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$111,846.81	\$111,846.81	\$0.00	\$0.00	\$0.00	\$0.00	\$111,846.81	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$8,865.28	\$8,865.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,865.28	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$102,981.53	\$102,981.53	\$0.00	\$0.00	\$0.00	\$0.00	\$102,981.53	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto			Al	Vigente Al		Disponible para						o No
		30/sep./2025	30/sep./2025	30/sep./2025	Comprometer	Devengado	Devengado				Deuda	
1330	Horas extraordinarias	\$0.00	\$1,775.72	\$1,775.72	\$734.78	\$0.00	\$734.78	\$0.00	\$1,040.94	\$734.78	\$734.78	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,775.72	\$1,775.72	\$734.78	\$0.00	\$734.78	\$0.00	\$1,040.94	\$734.78	\$734.78	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$121,093.95	\$121,093.95	\$34,180.01	\$0.00	\$34,180.01	\$0.00	\$86,913.94	\$34,180.01	\$34,180.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$74,215.04	\$74,215.04	\$30,030.01	\$0.00	\$30,030.01	\$0.00	\$44,185.03	\$30,030.01	\$30,030.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$71,282.04	\$71,282.04	\$30,030.01	\$0.00	\$30,030.01	\$0.00	\$41,252.03	\$30,030.01	\$30,030.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$71,282.04	\$71,282.04	\$30,030.01	\$0.00	\$30,030.01	\$0.00	\$41,252.03	\$30,030.01	\$30,030.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$34,109.41	\$34,109.41	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$29,959.41	\$4,150.00	\$4,150.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$34,109.41	\$34,109.41	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$29,959.41	\$4,150.00	\$4,150.00	\$0.00
2611	Combustibles	\$0.00	\$34,109.41	\$34,109.41	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$29,959.41	\$4,150.00	\$4,150.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$88,653.65	\$88,653.65	\$949.00	\$0.00	\$949.00	\$0.00	\$87,704.65	\$949.00	\$949.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,190.00	\$5,190.00	\$649.00	\$0.00	\$649.00	\$0.00	\$4,541.00	\$649.00	\$649.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$649.00	\$0.00	\$649.00	\$0.00	\$849.00	\$649.00	\$649.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$649.00	\$0.00	\$649.00	\$0.00	\$849.00	\$649.00	\$649.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,101.87	\$17,101.87	\$0.00	\$0.00	\$0.00	\$0.00	\$17,101.87	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$139.20	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$139.20	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$139.20	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$66,222.58	\$66,222.58	\$300.00	\$0.00	\$300.00	\$0.00	\$65,922.58	\$300.00	\$300.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$44,197.37	\$44,197.37	\$300.00	\$0.00	\$300.00	\$0.00	\$43,897.37	\$300.00	\$300.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$44,197.37	\$44,197.37	\$300.00	\$0.00	\$300.00	\$0.00	\$43,897.37	\$300.00	\$300.00	\$0.00
3750	Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$17,469.21	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$17,469.21	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
SECRETARIA		\$1,948,726.80	\$323,370.13	\$2,272,096.93	\$206,140.49	\$501,419.59	\$206,140.49	\$0.00	\$2,065,956.44	\$206,140.49	\$206,140.49	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,783,975.50	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,783,975.50	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,783,975.50	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,783,975.50	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$311,797.88	\$311,797.88	\$30,598.00	\$0.01	\$30,598.00	\$0.00	\$281,199.88	\$30,598.00	\$30,598.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$253,212.74	\$253,212.74	\$29,018.00	\$0.00	\$29,018.00	\$0.00	\$224,194.74	\$29,018.00	\$29,018.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$253,212.74	\$253,212.74	\$29,018.00	\$0.00	\$29,018.00	\$0.00	\$224,194.74	\$29,018.00	\$29,018.00	\$0.00
2611	Combustibles	\$0.00	\$252,012.72	\$252,012.72	\$29,018.00	\$0.00	\$29,018.00	\$0.00	\$222,994.72	\$29,018.00	\$29,018.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,200.02	\$1,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.02	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2710	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$47,467.98	\$47,467.98	\$1,580.00	\$0.01	\$1,580.00	\$0.00	\$45,887.98	\$1,580.00	\$1,580.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$47,467.98	\$47,467.98	\$1,580.00	\$0.01	\$1,580.00	\$0.00	\$45,887.98	\$1,580.00	\$1,580.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$47,467.98	\$47,467.98	\$1,580.00	\$0.01	\$1,580.00	\$0.00	\$45,887.98	\$1,580.00	\$1,580.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$186,155.80	\$186,155.80	\$27,381.21	\$0.00	\$27,381.21	\$0.00	\$158,774.59	\$27,381.21	\$27,381.21	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$172,815.80	\$172,815.80	\$27,381.21	\$0.00	\$27,381.21	\$0.00	\$145,434.59	\$27,381.21	\$27,381.21	\$0.00
3720	Pasajes terrestres	\$0.00	\$31,529.83	\$31,529.83	\$5,478.21	\$0.00	\$5,478.21	\$0.00	\$26,051.62	\$5,478.21	\$5,478.21	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$31,529.83	\$31,529.83	\$5,478.21	\$0.00	\$5,478.21	\$0.00	\$26,051.62	\$5,478.21	\$5,478.21	\$0.00
3750	Viáticos en el país	\$0.00	\$64,998.01	\$64,998.01	\$10,215.00	\$0.00	\$10,215.00	\$0.00	\$54,783.01	\$10,215.00	\$10,215.00	\$0.00
3751	Viáticos en el país	\$0.00	\$64,998.01	\$64,998.01	\$10,215.00	\$0.00	\$10,215.00	\$0.00	\$54,783.01	\$10,215.00	\$10,215.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$76,287.96	\$76,287.96	\$11,688.00	\$0.00	\$11,688.00	\$0.00	\$64,599.96	\$11,688.00	\$11,688.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$76,287.96	\$76,287.96	\$11,688.00	\$0.00	\$11,688.00	\$0.00	\$64,599.96	\$11,688.00	\$11,688.00	\$0.00
CABILDO		\$4,995,131.40	\$497,953.68	\$5,493,085.08	\$414,774.31	\$1,783,975.51	\$414,774.31	\$0.00	\$5,078,310.77	\$414,774.31	\$414,774.31	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,646,593.20	\$115,233.79	\$1,761,826.99	\$162,482.93	\$421,292.25	\$162,482.93	\$0.00	\$1,599,344.06	\$162,482.93	\$162,482.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$359,346.60	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$359,346.60	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$359,346.60	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$61,945.65	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$61,945.65	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$61,945.65	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$115,233.79	\$115,233.79	\$25,266.83	\$0.00	\$25,266.83	\$0.00	\$89,966.96	\$25,266.83	\$25,266.83	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$34,600.89	\$34,600.89	\$0.00	\$0.00	\$0.00	\$0.00	\$34,600.89	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$15,970.96	\$15,970.96	\$0.00	\$0.00	\$0.00	\$0.00	\$15,970.96	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$18,629.93	\$18,629.93	\$0.00	\$0.00	\$0.00	\$0.00	\$18,629.93	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$80,632.90	\$80,632.90	\$25,266.83	\$0.00	\$25,266.83	\$0.00	\$55,366.07	\$25,266.83	\$25,266.83	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para		o No				Sin Devengar
			Al	30/sep./2025		Comprometer		Devengado				Deuda
1331	Horas extraordinarias	\$0.00	\$80,632.90	\$80,632.90	\$25,266.83	\$0.00	\$25,266.83	\$0.00	\$55,366.07	\$25,266.83	\$25,266.83	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$193,170.30	\$193,170.30	\$23,280.01	\$0.00	\$23,280.01	\$0.00	\$169,890.29	\$23,280.01	\$23,280.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$147,841.31	\$147,841.31	\$12,051.87	\$0.00	\$12,051.87	\$0.00	\$135,789.44	\$12,051.87	\$12,051.87	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$93,549.80	\$93,549.80	\$0.00	\$0.00	\$0.00	\$0.00	\$93,549.80	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$93,549.80	\$93,549.80	\$0.00	\$0.00	\$0.00	\$0.00	\$93,549.80	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$50,503.01	\$50,503.01	\$10,906.87	\$0.00	\$10,906.87	\$0.00	\$39,596.14	\$10,906.87	\$10,906.87	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$50,503.01	\$50,503.01	\$10,906.87	\$0.00	\$10,906.87	\$0.00	\$39,596.14	\$10,906.87	\$10,906.87	\$0.00
2160	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$1,145.00	\$0.00	\$1,145.00	\$0.00	\$2,643.50	\$1,145.00	\$1,145.00	\$0.00
2161	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$1,145.00	\$0.00	\$1,145.00	\$0.00	\$2,643.50	\$1,145.00	\$1,145.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$28,241.72	\$28,241.72	\$10,181.15	\$0.00	\$10,181.15	\$0.00	\$18,060.57	\$10,181.15	\$10,181.15	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$28,241.72	\$28,241.72	\$10,181.15	\$0.00	\$10,181.15	\$0.00	\$18,060.57	\$10,181.15	\$10,181.15	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$28,241.72	\$28,241.72	\$10,181.15	\$0.00	\$10,181.15	\$0.00	\$18,060.57	\$10,181.15	\$10,181.15	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,333.49	\$6,333.49	\$246.99	\$0.00	\$246.99	\$0.00	\$6,086.50	\$246.99	\$246.99	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$246.99	\$0.00	\$246.99	\$0.00	\$2,079.01	\$246.99	\$246.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$246.99	\$0.00	\$246.99	\$0.00	\$2,079.01	\$246.99	\$246.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,791.58	\$4,791.58	\$800.00	\$0.00	\$800.00	\$0.00	\$3,991.58	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,791.58	\$4,791.58	\$800.00	\$0.00	\$800.00	\$0.00	\$3,991.58	\$800.00	\$800.00	\$0.00
2611	Combustibles	\$0.00	\$4,791.58	\$4,791.58	\$800.00	\$0.00	\$800.00	\$0.00	\$3,991.58	\$800.00	\$800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,962.20	\$5,962.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,962.20	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,823.20	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,823.20	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$114,532.98	\$114,532.98	\$20,936.00	\$0.00	\$20,936.00	\$0.00	\$93,596.98	\$20,936.00	\$20,936.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,468.76	\$12,468.76	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.76	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$75,190.32	\$75,190.32	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$61,734.32	\$13,456.00	\$13,456.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$57,072.52	\$57,072.52	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$43,616.52	\$13,456.00	\$13,456.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$57,072.52	\$57,072.52	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$43,616.52	\$13,456.00	\$13,456.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$18,117.80	\$18,117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,117.80	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$18,117.80	\$18,117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,117.80	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,537.80	\$2,537.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,537.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$24,336.10	\$24,336.10	\$7,480.00	\$0.00	\$7,480.00	\$0.00	\$16,856.10	\$7,480.00	\$7,480.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$14,566.10	\$14,566.10	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$11,030.10	\$3,536.00	\$3,536.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$14,566.10	\$14,566.10	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$11,030.10	\$3,536.00	\$3,536.00	\$0.00
3750	Viáticos en el país	\$0.00	\$9,770.00	\$9,770.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$5,826.00	\$3,944.00	\$3,944.00	\$0.00
3751	Viáticos en el país	\$0.00	\$9,770.00	\$9,770.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$5,826.00	\$3,944.00	\$3,944.00	\$0.00
TESORERIA		\$1,646,593.20	\$422,937.07	\$2,069,530.27	\$206,698.94	\$421,292.25	\$206,698.94	\$0.00	\$1,862,831.33	\$206,698.94	\$206,698.94	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$2,290,603.20	\$200,141.55	\$2,490,744.75	\$190,883.60	\$654,362.49	\$190,883.60	\$0.00	\$2,299,861.15	\$190,883.60	\$190,883.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$114,424.72	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1130	Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$114,424.72	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$114,424.72	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	\$0.00	\$1,833,802.80	\$152,816.90	\$539,937.77	\$152,816.90	\$0.00	\$1,680,985.90	\$152,816.90	\$152,816.90	\$0.00
1220	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$152,816.90	\$539,937.77	\$152,816.90	\$0.00	\$1,680,985.90	\$152,816.90	\$152,816.90	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$152,816.90	\$539,937.77	\$152,816.90	\$0.00	\$1,680,985.90	\$152,816.90	\$152,816.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$200,141.55	\$200,141.55	\$0.00	\$0.00	\$0.00	\$0.00	\$200,141.55	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$169,831.18	\$169,831.18	\$0.00	\$0.00	\$0.00	\$0.00	\$169,831.18	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,075.56	\$5,075.56	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075.56	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$164,755.62	\$164,755.62	\$0.00	\$0.00	\$0.00	\$0.00	\$164,755.62	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
1330	Horas extraordinarias	\$0.00	\$30,310.37	\$30,310.37	\$0.00	\$0.00	\$0.00	\$0.00	\$30,310.37	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$30,310.37	\$30,310.37	\$0.00	\$0.00	\$0.00	\$0.00	\$30,310.37	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$24,760.55	\$24,760.55	\$4,445.02	\$0.00	\$4,445.02	\$0.00	\$20,315.53	\$4,445.02	\$4,445.02	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$24,760.55	\$24,760.55	\$4,445.02	\$0.00	\$4,445.02	\$0.00	\$20,315.53	\$4,445.02	\$4,445.02	\$0.00
3720	Pasajes terrestres	\$0.00	\$11,439.55	\$11,439.55	\$2,783.02	\$0.00	\$2,783.02	\$0.00	\$8,656.53	\$2,783.02	\$2,783.02	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$11,439.55	\$11,439.55	\$2,783.02	\$0.00	\$2,783.02	\$0.00	\$8,656.53	\$2,783.02	\$2,783.02	\$0.00
3750	Viáticos en el país	\$0.00	\$13,321.00	\$13,321.00	\$1,662.00	\$0.00	\$1,662.00	\$0.00	\$11,659.00	\$1,662.00	\$1,662.00	\$0.00
3751	Viáticos en el país	\$0.00	\$13,321.00	\$13,321.00	\$1,662.00	\$0.00	\$1,662.00	\$0.00	\$11,659.00	\$1,662.00	\$1,662.00	\$0.00
CODESOL		\$2,290,603.20	\$224,902.10	\$2,515,505.30	\$195,328.62	\$654,362.49	\$195,328.62	\$0.00	\$2,320,176.68	\$195,328.62	\$195,328.62	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,383.60	\$83,436.02	\$279,819.62	\$27,476.10	\$34,216.90	\$27,476.10	\$0.00	\$252,343.52	\$27,476.10	\$27,476.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$34,216.90	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$34,216.90	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$34,216.90	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$59,681.10	\$110,693.10	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$95,331.30	\$15,361.80	\$15,361.80	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$59,681.10	\$110,693.10	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$95,331.30	\$15,361.80	\$15,361.80	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$59,681.10	\$110,693.10	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$95,331.30	\$15,361.80	\$15,361.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$23,754.92	\$23,754.92	\$0.00	\$0.00	\$0.00	\$0.00	\$23,754.92	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$23,754.92	\$23,754.92	\$0.00	\$0.00	\$0.00	\$0.00	\$23,754.92	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,615.24	\$1,615.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.24	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$22,139.68	\$22,139.68	\$0.00	\$0.00	\$0.00	\$0.00	\$22,139.68	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$16,919.00	\$16,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,919.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$14,369.00	\$14,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,369.00	\$14,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,369.00	\$14,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$424,913.51	\$424,913.51	\$142,673.86	\$0.00	\$142,673.86	\$0.00	\$282,239.65	\$142,673.86	\$142,673.86	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,840.00	\$6,840.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,320.00	\$1,520.00	\$1,520.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Ampliaciones /	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Cuentas por			
Objeto del Gasto		Aprobado	(Reducciones) Al 30/sep./2025	Vigente Al 30/sep./2025		Disponible para Comprometer	o No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda	
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,840.00	\$6,840.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,320.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,840.00	\$6,840.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,320.00	\$1,520.00	\$1,520.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$367,335.55	\$367,335.55	\$138,953.86	\$0.00	\$138,953.86	\$0.00	\$228,381.69	\$138,953.86	\$138,953.86	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$367,335.55	\$367,335.55	\$138,953.86	\$0.00	\$138,953.86	\$0.00	\$228,381.69	\$138,953.86	\$138,953.86	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$367,335.55	\$367,335.55	\$138,953.86	\$0.00	\$138,953.86	\$0.00	\$228,381.69	\$138,953.86	\$138,953.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$45,517.96	\$45,517.96	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$43,317.96	\$2,200.00	\$2,200.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$28,302.21	\$28,302.21	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$26,102.21	\$2,200.00	\$2,200.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$28,302.21	\$28,302.21	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$26,102.21	\$2,200.00	\$2,200.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,905.09	\$10,905.09	\$0.00	\$0.00	\$0.00	\$0.00	\$10,905.09	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,905.09	\$10,905.09	\$0.00	\$0.00	\$0.00	\$0.00	\$10,905.09	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00	\$0.00
SINDICATURA		\$196,383.60	\$525,268.53	\$721,652.13	\$170,149.96	\$34,216.90	\$170,149.96	\$0.00	\$551,502.17	\$170,149.96	\$170,149.96	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$954,900.00	\$10,610.00	\$965,510.00	\$79,575.00	\$238,725.00	\$79,575.00	\$0.00	\$885,935.00	\$79,575.00	\$79,575.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$238,725.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$238,725.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$238,725.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$17,778.59	\$17,778.59	\$10,368.59	\$0.00	\$10,368.59	\$0.00	\$7,410.00	\$10,368.59	\$10,368.59	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,400.19	\$7,400.19	\$1,900.19	\$0.00	\$1,900.19	\$0.00	\$5,500.00	\$1,900.19	\$1,900.19	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,400.19	\$7,400.19	\$1,900.19	\$0.00	\$1,900.19	\$0.00	\$5,500.00	\$1,900.19	\$1,900.19	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Ampliaciones / Reducciones Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado										
2611 Combustibles	\$0.00	\$7,400.19	\$7,400.19	\$1,900.19	\$0.00	\$1,900.19	\$0.00	\$5,500.00	\$1,900.19	\$1,900.19	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,468.40	\$8,468.40	\$8,468.40	\$0.00	\$8,468.40	\$0.00	\$0.00	\$8,468.40	\$8,468.40	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,468.40	\$8,468.40	\$8,468.40	\$0.00	\$8,468.40	\$0.00	\$0.00	\$8,468.40	\$8,468.40	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,468.40	\$8,468.40	\$8,468.40	\$0.00	\$8,468.40	\$0.00	\$0.00	\$8,468.40	\$8,468.40	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$65,437.31	\$65,437.31	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$60,757.31	\$4,680.00	\$4,680.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$61,957.31	\$61,957.31	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$60,757.31	\$1,200.00	\$1,200.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$33,372.52	\$33,372.52	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$32,172.52	\$1,200.00	\$1,200.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$33,372.52	\$33,372.52	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$32,172.52	\$1,200.00	\$1,200.00	\$0.00
3750 Viáticos en el país	\$0.00	\$26,737.83	\$26,737.83	\$0.00	\$0.00	\$0.00	\$0.00	\$26,737.83	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$26,737.83	\$26,737.83	\$0.00	\$0.00	\$0.00	\$0.00	\$26,737.83	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$1,846.96	\$1,846.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846.96	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$1,846.96	\$1,846.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846.96	\$0.00	\$0.00	\$0.00
CONTRALORIA	\$954,900.00	\$93,825.90	\$1,048,725.90	\$94,623.59	\$238,725.00	\$94,623.59	\$0.00	\$954,102.31	\$94,623.59	\$94,623.59	\$0.00
PM008 DIF MPAL											
1000 SERVICIOS PERSONALES	\$3,245,371.20	\$254,744.49	\$3,500,115.69	\$248,739.03	\$995,648.09	\$248,739.03	\$0.00	\$3,251,376.66	\$248,739.03	\$248,739.03	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$505,446.04	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1130 Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$505,446.04	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1131 Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$505,446.04	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	\$0.00	\$1,837,839.60	\$146,553.69	\$490,202.05	\$146,553.69	\$0.00	\$1,691,285.91	\$146,553.69	\$146,553.69	\$0.00
1220 Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$146,553.69	\$490,202.05	\$146,553.69	\$0.00	\$1,691,285.91	\$146,553.69	\$146,553.69	\$0.00
1221 Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$146,553.69	\$490,202.05	\$146,553.69	\$0.00	\$1,691,285.91	\$146,553.69	\$146,553.69	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$210,730.75	\$210,730.75	\$4,064.94	\$0.00	\$4,064.94	\$0.00	\$206,665.81	\$4,064.94	\$4,064.94	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$187,332.54	\$187,332.54	\$0.00	\$0.00	\$0.00	\$0.00	\$187,332.54	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$12,947.11	\$12,947.11	\$0.00	\$0.00	\$0.00	\$0.00	\$12,947.11	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$174,385.43	\$174,385.43	\$0.00	\$0.00	\$0.00	\$0.00	\$174,385.43	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$23,398.21	\$23,398.21	\$4,064.94	\$0.00	\$4,064.94	\$0.00	\$19,333.27	\$4,064.94	\$4,064.94	\$0.00
1331 Horas extraordinarias	\$0.00	\$23,398.21	\$23,398.21	\$4,064.94	\$0.00	\$4,064.94	\$0.00	\$19,333.27	\$4,064.94	\$4,064.94	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$461,949.82	\$461,949.82	\$45,835.03	\$0.00	\$45,835.03	\$0.00	\$416,114.79	\$45,835.03	\$45,835.03	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$46,472.03	\$46,472.03	\$0.00	\$0.00	\$0.00	\$0.00	\$46,472.03	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$45,080.03	\$45,080.03	\$0.00	\$0.00	\$0.00	\$0.00	\$45,080.03	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$45,080.03	\$45,080.03	\$0.00	\$0.00	\$0.00	\$0.00	\$45,080.03	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$11,020.50	\$11,020.50	\$0.00	\$0.00	\$0.00	\$0.00	\$11,020.50	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$8,245.50	\$8,245.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,245.50	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$8,245.50	\$8,245.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,245.50	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$290,836.86	\$290,836.86	\$30,125.18	\$0.00	\$30,125.18	\$0.00	\$260,711.68	\$30,125.18	\$30,125.18	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$290,836.86	\$290,836.86	\$30,125.18	\$0.00	\$30,125.18	\$0.00	\$260,711.68	\$30,125.18	\$30,125.18	\$0.00
2611 Combustibles	\$0.00	\$284,580.45	\$284,580.45	\$28,858.74	\$0.00	\$28,858.74	\$0.00	\$255,721.71	\$28,858.74	\$28,858.74	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$6,256.41	\$6,256.41	\$1,266.44	\$0.00	\$1,266.44	\$0.00	\$4,989.97	\$1,266.44	\$1,266.44	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$108,981.44	\$108,981.44	\$15,709.85	\$0.00	\$15,709.85	\$0.00	\$93,271.59	\$15,709.85	\$15,709.85	\$0.00
2910 Herramientas menores	\$0.00	\$638.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$638.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$5,050.00	\$5,050.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$700.00	\$4,350.00	\$4,350.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$5,050.00	\$5,050.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$700.00	\$4,350.00	\$4,350.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$103,293.44	\$103,293.44	\$11,359.85	\$0.00	\$11,359.85	\$0.00	\$91,933.59	\$11,359.85	\$11,359.85	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$103,293.44	\$103,293.44	\$11,359.85	\$0.00	\$11,359.85	\$0.00	\$91,933.59	\$11,359.85	\$11,359.85	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$406,669.91	\$406,669.91	\$53,600.87	\$0.00	\$53,600.87	\$0.00	\$353,069.04	\$53,600.87	\$53,600.87	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$25,664.79	\$25,664.79	\$760.00	\$0.00	\$760.00	\$0.00	\$24,904.79	\$760.00	\$760.00	\$0.00
3110	Energía eléctrica	\$0.00	\$21,748.00	\$21,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,748.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$21,748.00	\$21,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,748.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,420.00	\$3,420.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,660.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,420.00	\$3,420.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,660.00	\$760.00	\$760.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,821.20	\$26,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$26,821.20	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,596.48	\$7,596.48	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$2,550.48	\$5,046.00	\$5,046.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$5,046.00	\$5,046.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$5,046.00	\$5,046.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$67,461.52	\$67,461.52	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$58,761.52	\$8,700.00	\$8,700.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$42,153.56	\$42,153.56	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$33,453.56	\$8,700.00	\$8,700.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$42,153.56	\$42,153.56	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$33,453.56	\$8,700.00	\$8,700.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,250.76	\$10,250.76	\$1,407.16	\$0.00	\$1,407.16	\$0.00	\$8,843.60	\$1,407.16	\$1,407.16	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,250.76	\$10,250.76	\$1,407.16	\$0.00	\$1,407.16	\$0.00	\$8,843.60	\$1,407.16	\$1,407.16	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,250.76	\$10,250.76	\$1,407.16	\$0.00	\$1,407.16	\$0.00	\$8,843.60	\$1,407.16	\$1,407.16	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$237,344.36	\$237,344.36	\$34,597.71	\$0.00	\$34,597.71	\$0.00	\$202,746.65	\$34,597.71	\$34,597.71	\$0.00
3720	Pasajes terrestres	\$0.00	\$162,019.53	\$162,019.53	\$20,323.19	\$0.00	\$20,323.19	\$0.00	\$141,696.34	\$20,323.19	\$20,323.19	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$162,019.53	\$162,019.53	\$20,323.19	\$0.00	\$20,323.19	\$0.00	\$141,696.34	\$20,323.19	\$20,323.19	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado					Devengado						
3750	Viáticos en el país	\$0.00	\$70,438.83	\$70,438.83	\$11,674.52	\$11,674.52	\$0.00	\$58,764.31	\$11,674.52	\$11,674.52	\$0.00	
3751	Viáticos en el país	\$0.00	\$70,438.83	\$70,438.83	\$11,674.52	\$11,674.52	\$0.00	\$58,764.31	\$11,674.52	\$11,674.52	\$0.00	
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$2,600.00	\$2,600.00	\$0.00	\$2,286.00	\$2,600.00	\$2,600.00	\$0.00	
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$2,600.00	\$2,600.00	\$0.00	\$2,286.00	\$2,600.00	\$2,600.00	\$0.00	
3800	SERVICIOS OFICIALES	\$0.00	\$31,530.80	\$31,530.80	\$3,090.00	\$3,090.00	\$0.00	\$28,440.80	\$3,090.00	\$3,090.00	\$0.00	
3810	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$3,090.00	\$3,090.00	\$0.00	
3811	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$3,090.00	\$3,090.00	\$0.00	
3820	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00	
3821	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$129,438.66	\$129,438.66	\$26,921.48	\$26,921.48	\$0.00	\$102,517.18	\$26,921.48	\$26,921.48	\$0.00	
4400	AYUDAS SOCIALES	\$0.00	\$129,438.66	\$129,438.66	\$26,921.48	\$26,921.48	\$0.00	\$102,517.18	\$26,921.48	\$26,921.48	\$0.00	
4410	Ayudas sociales a personas	\$0.00	\$129,438.66	\$129,438.66	\$26,921.48	\$26,921.48	\$0.00	\$102,517.18	\$26,921.48	\$26,921.48	\$0.00	
4411	Ayudas sociales a personas	\$0.00	\$129,438.66	\$129,438.66	\$26,921.48	\$26,921.48	\$0.00	\$102,517.18	\$26,921.48	\$26,921.48	\$0.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00	
6120	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00	
6121	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00	
DIF MPAL		\$3,245,371.20	\$1,272,122.68	\$4,517,493.88	\$375,096.41	\$375,096.41	\$0.00	\$4,142,397.47	\$375,096.41	\$375,096.41	\$0.00	
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$20,445.34	\$616,018.54	\$49,631.10	\$148,893.30	\$49,631.10	\$0.00	\$566,387.44	\$49,631.10	\$49,631.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$108,540.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$108,540.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$108,540.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,445.34	\$20,445.34	\$0.00	\$0.00	\$0.00	\$20,445.34	\$0.00	\$0.00	\$0.00	
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$20,445.34	\$20,445.34	\$0.00	\$0.00	\$0.00	\$20,445.34	\$0.00	\$0.00	\$0.00	
1321	Primas de vacaciones y Dominical	\$0.00	\$4,824.00	\$4,824.00	\$0.00	\$0.00	\$0.00	\$4,824.00	\$0.00	\$0.00	\$0.00	
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00	



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$123,913.99	\$123,913.99	\$21,393.50	\$0.00	\$21,393.50	\$0.00	\$102,520.49	\$21,393.50	\$21,393.50	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$114,887.89	\$114,887.89	\$16,971.00	\$0.00	\$16,971.00	\$0.00	\$97,916.89	\$16,971.00	\$16,971.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$90,054.00	\$90,054.00	\$16,971.00	\$0.00	\$16,971.00	\$0.00	\$73,083.00	\$16,971.00	\$16,971.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$0.00	\$90,054.00	\$90,054.00	\$16,971.00	\$0.00	\$16,971.00	\$0.00	\$73,083.00	\$16,971.00	\$16,971.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2611 Combustibles	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$7,326.10	\$7,326.10	\$4,422.50	\$0.00	\$4,422.50	\$0.00	\$2,903.60	\$4,422.50	\$4,422.50	\$0.00
2910 Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,536.10	\$5,536.10	\$4,422.50	\$0.00	\$4,422.50	\$0.00	\$1,113.60	\$4,422.50	\$4,422.50	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,536.10	\$5,536.10	\$4,422.50	\$0.00	\$4,422.50	\$0.00	\$1,113.60	\$4,422.50	\$4,422.50	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$45,719.47	\$45,719.47	\$9,408.00	\$0.00	\$9,408.00	\$0.00	\$36,311.47	\$9,408.00	\$9,408.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$13,680.00	\$13,680.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$10,640.00	\$3,040.00	\$3,040.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$13,680.00	\$13,680.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$10,640.00	\$3,040.00	\$3,040.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$13,680.00	\$13,680.00	\$3,040.00	\$0.00	\$3,040.00	\$0.00	\$10,640.00	\$3,040.00	\$3,040.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,538.51	\$5,538.51	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$492.51	\$5,046.00	\$5,046.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$5,046.00	\$5,046.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$5,046.00	\$5,046.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$492.51	\$492.51	\$0.00	\$0.00	\$0.00	\$0.00	\$492.51	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$492.51	\$492.51	\$0.00	\$0.00	\$0.00	\$0.00	\$492.51	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$24,742.01	\$24,742.01	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$23,420.01	\$1,322.00	\$1,322.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$20,280.00	\$20,280.00	\$994.00	\$0.00	\$994.00	\$0.00	\$19,286.00	\$994.00	\$994.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$20,280.00	\$20,280.00	\$994.00	\$0.00	\$994.00	\$0.00	\$19,286.00	\$994.00	\$994.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) AI 30/sep./2025	Presupuesto Vigente AI 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado											
3750	Viáticos en el país	\$0.00	\$4,462.01	\$4,462.01	\$328.00	\$0.00	\$328.00	\$0.00	\$4,134.01	\$328.00	\$328.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,462.01	\$4,462.01	\$328.00	\$0.00	\$328.00	\$0.00	\$4,134.01	\$328.00	\$328.00	\$0.00
REGISTRO CIVIL		\$595,573.20	\$190,078.80	\$785,652.00	\$80,432.60	\$148,893.30	\$80,432.60	\$0.00	\$705,219.40	\$80,432.60	\$80,432.60	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$612,505.68	\$29,374.51	\$641,880.19	\$51,042.14	\$165,232.46	\$51,042.14	\$0.00	\$590,838.05	\$51,042.14	\$51,042.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$165,232.46	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1130	Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$165,232.46	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$165,232.46	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$8,602.50	\$112,678.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$104,005.50	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$8,602.50	\$112,678.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$104,005.50	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$8,602.50	\$112,678.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$104,005.50	\$8,673.00	\$8,673.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,772.01	\$20,772.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,772.01	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$20,772.01	\$20,772.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,772.01	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,649.22	\$5,649.22	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.22	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,122.79	\$15,122.79	\$0.00	\$0.00	\$0.00	\$0.00	\$15,122.79	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	-\$13,015.36	\$86,984.64	\$3,600.00	\$22,651.94	\$3,600.00	\$0.00	\$83,384.64	\$3,600.00	\$3,600.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	-\$11,505.00	\$38,495.00	\$0.00	\$11,512.10	\$0.00	\$0.00	\$38,495.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,468.10	\$23,468.10	\$0.00	\$0.00	\$0.00	\$0.00	\$23,468.10	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,468.10	\$23,468.10	\$0.00	\$0.00	\$0.00	\$0.00	\$23,468.10	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$33,576.32	\$33,576.32	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$29,976.32	\$3,600.00	\$3,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$33,576.32	\$33,576.32	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$29,976.32	\$3,600.00	\$3,600.00	\$0.00
2611	Combustibles	\$0.00	\$33,576.32	\$33,576.32	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$29,976.32	\$3,600.00	\$3,600.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	-\$47,706.34	\$172,293.66	\$27,859.72	\$9,448.82	\$27,859.72	\$0.00	\$144,433.94	\$27,859.72	\$27,859.72	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	-\$56,777.12	\$163,222.88	\$27,840.00	\$9,427.70	\$27,840.00	\$0.00	\$135,382.88	\$27,840.00	\$27,840.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$27,840.00	\$9,427.70	\$27,840.00	\$0.00	\$106,867.70	\$27,840.00	\$27,840.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$27,840.00	\$9,427.70	\$27,840.00	\$0.00	\$106,867.70	\$27,840.00	\$27,840.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,102.64	\$22,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.64	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,102.64	\$22,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.64	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$100.00	\$100.00	\$19.72	\$21.12	\$19.72	\$0.00	\$80.28	\$19.72	\$19.72	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$19.72	\$21.12	\$19.72	\$0.00	\$80.28	\$19.72	\$19.72	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$19.72	\$21.12	\$19.72	\$0.00	\$80.28	\$19.72	\$19.72	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,741.34	\$5,741.34	\$0.00	\$0.00	\$0.00	\$0.00	\$5,741.34	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,952.54	\$4,952.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.54	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$4,952.54	\$4,952.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.54	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$838,526.00	\$888,526.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$883,715.00	\$4,811.00	\$4,811.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$838,526.00	\$888,526.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$883,715.00	\$4,811.00	\$4,811.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$838,526.00	\$888,526.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$883,715.00	\$4,811.00	\$4,811.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Presupuesto Vigente Al 30/sep./2025	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$838,526.00	\$888,526.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$883,715.00	\$4,811.00	\$4,811.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
CATASTRO		\$3,275,466.31	-\$603,197.47	\$2,672,268.84	\$87,312.86	\$982,737.25	\$87,312.86	\$0.00	\$2,584,955.98	\$87,312.86	\$87,312.86	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$5,293,999.04	\$119,458.88	\$5,413,457.92	\$376,984.98	\$1,805,777.55	\$376,984.98	\$0.00	\$5,036,472.94	\$376,984.98	\$376,984.98	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$232,442.40	\$1,522,307.84	\$232,442.40	\$0.00	\$3,412,395.52	\$232,442.40	\$232,442.40	\$0.00
1130	Sueldos base al personal permanente	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$232,442.40	\$1,522,307.84	\$232,442.40	\$0.00	\$3,412,395.52	\$232,442.40	\$232,442.40	\$0.00
1131	Sueldo Base al Personal de Base	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$232,442.40	\$1,522,307.84	\$232,442.40	\$0.00	\$3,412,395.52	\$232,442.40	\$232,442.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	\$0.00	\$1,051,570.80	\$81,201.60	\$283,469.71	\$81,201.60	\$0.00	\$970,369.20	\$81,201.60	\$81,201.60	\$0.00
1220	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$81,201.60	\$283,469.71	\$81,201.60	\$0.00	\$970,369.20	\$81,201.60	\$81,201.60	\$0.00
1221	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$81,201.60	\$283,469.71	\$81,201.60	\$0.00	\$970,369.20	\$81,201.60	\$81,201.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$517,049.20	\$717,049.20	\$63,340.98	\$0.00	\$63,340.98	\$0.00	\$653,708.22	\$63,340.98	\$63,340.98	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$129,765.01	\$129,765.01	\$0.00	\$0.00	\$0.00	\$0.00	\$129,765.01	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$31,720.78	\$31,720.78	\$0.00	\$0.00	\$0.00	\$0.00	\$31,720.78	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$98,044.23	\$98,044.23	\$0.00	\$0.00	\$0.00	\$0.00	\$98,044.23	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$200,000.00	\$387,284.19	\$587,284.19	\$63,340.98	\$0.00	\$63,340.98	\$0.00	\$523,943.21	\$63,340.98	\$63,340.98	\$0.00
1331	Horas extraordinarias	\$200,000.00	\$387,284.19	\$587,284.19	\$63,340.98	\$0.00	\$63,340.98	\$0.00	\$523,943.21	\$63,340.98	\$63,340.98	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,632,116.10	\$1,632,116.10	\$219,161.39	\$0.00	\$219,161.39	\$0.00	\$1,412,954.71	\$219,161.39	\$219,161.39	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$12,655.02	\$12,655.02	\$0.00	\$0.00	\$0.00	\$0.00	\$12,655.02	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,221.02	\$11,221.02	\$0.00	\$0.00	\$0.00	\$0.00	\$11,221.02	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,221.02	\$11,221.02	\$0.00	\$0.00	\$0.00	\$0.00	\$11,221.02	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$169,254.61	\$169,254.61	\$32,263.84	\$0.00	\$32,263.84	\$0.00	\$136,990.77	\$32,263.84	\$32,263.84	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$25,576.00	\$25,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,576.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$25,576.00	\$25,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,576.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$45,661.50	\$45,661.50	\$4,289.91	\$0.00	\$4,289.91	\$0.00	\$41,371.59	\$4,289.91	\$4,289.91	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$45,661.50	\$45,661.50	\$4,289.91	\$0.00	\$4,289.91	\$0.00	\$41,371.59	\$4,289.91	\$4,289.91	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$82,910.61	\$82,910.61	\$27,973.93	\$0.00	\$27,973.93	\$0.00	\$54,936.68	\$27,973.93	\$27,973.93	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$82,910.61	\$82,910.61	\$27,973.93	\$0.00	\$27,973.93	\$0.00	\$54,936.68	\$27,973.93	\$27,973.93	\$0.00
2480	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,056.49	\$10,056.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.49	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,056.49	\$10,056.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.49	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,167,165.21	\$1,167,165.21	\$130,872.60	\$0.00	\$130,872.60	\$0.00	\$1,036,292.61	\$130,872.60	\$130,872.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,167,165.21	\$1,167,165.21	\$130,872.60	\$0.00	\$130,872.60	\$0.00	\$1,036,292.61	\$130,872.60	\$130,872.60	\$0.00
2611	Combustibles	\$0.00	\$1,144,946.57	\$1,144,946.57	\$130,872.60	\$0.00	\$130,872.60	\$0.00	\$1,014,073.97	\$130,872.60	\$130,872.60	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$22,218.64	\$22,218.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.64	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$39,606.49	\$39,606.49	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$38,206.49	\$1,400.00	\$1,400.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$39,606.49	\$39,606.49	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$38,206.49	\$1,400.00	\$1,400.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$39,606.49	\$39,606.49	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$38,206.49	\$1,400.00	\$1,400.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$238,682.77	\$238,682.77	\$54,624.95	\$0.00	\$54,624.95	\$0.00	\$184,057.82	\$54,624.95	\$54,624.95	\$0.00
2910	Herramientas menores	\$0.00	\$27,369.25	\$27,369.25	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$25,969.25	\$1,400.00	\$1,400.00	\$0.00
2911	Herramientas menores	\$0.00	\$27,369.25	\$27,369.25	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$25,969.25	\$1,400.00	\$1,400.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$135,464.22	\$135,464.22	\$47,224.95	\$0.00	\$47,224.95	\$0.00	\$88,239.27	\$47,224.95	\$47,224.95	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$135,464.22	\$135,464.22	\$47,224.95	\$0.00	\$47,224.95	\$0.00	\$88,239.27	\$47,224.95	\$47,224.95	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$75,849.30	\$75,849.30	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$69,849.30	\$6,000.00	\$6,000.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Presupuesto Vigente Al 30/sep./2025	Ampliaciones / Reducciones Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$75,849.30	\$75,849.30	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$69,849.30	\$6,000.00	\$6,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$73,163.21	\$73,163.21	\$18,794.49	\$0.00	\$18,794.49	\$0.00	\$54,368.72	\$18,794.49	\$18,794.49	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,840.00	\$6,840.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,320.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,840.00	\$6,840.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,320.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,840.00	\$6,840.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$5,320.00	\$1,520.00	\$1,520.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$31,318.24	\$31,318.24	\$2,424.40	\$0.00	\$2,424.40	\$0.00	\$28,893.84	\$2,424.40	\$2,424.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,941.20	\$16,941.20	\$2,424.40	\$0.00	\$2,424.40	\$0.00	\$14,516.80	\$2,424.40	\$2,424.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,941.20	\$16,941.20	\$2,424.40	\$0.00	\$2,424.40	\$0.00	\$14,516.80	\$2,424.40	\$2,424.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$14,377.04	\$14,377.04	\$0.00	\$0.00	\$0.00	\$0.00	\$14,377.04	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$14,377.04	\$14,377.04	\$0.00	\$0.00	\$0.00	\$0.00	\$14,377.04	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$35,004.97	\$35,004.97	\$14,850.09	\$0.00	\$14,850.09	\$0.00	\$20,154.88	\$14,850.09	\$14,850.09	\$0.00
3720	Pasajes terrestres	\$0.00	\$24,662.31	\$24,662.31	\$13,155.81	\$0.00	\$13,155.81	\$0.00	\$11,506.50	\$13,155.81	\$13,155.81	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$24,662.31	\$24,662.31	\$13,155.81	\$0.00	\$13,155.81	\$0.00	\$11,506.50	\$13,155.81	\$13,155.81	\$0.00
3750	Viáticos en el país	\$0.00	\$10,342.66	\$10,342.66	\$1,694.28	\$0.00	\$1,694.28	\$0.00	\$8,648.38	\$1,694.28	\$1,694.28	\$0.00
3751	Viáticos en el país	\$0.00	\$10,342.66	\$10,342.66	\$1,694.28	\$0.00	\$1,694.28	\$0.00	\$8,648.38	\$1,694.28	\$1,694.28	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$212,340.04	\$212,340.04	\$0.00	\$1,524.50	\$0.00	\$0.00	\$212,340.04	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$212,340.04	\$212,340.04	\$0.00	\$1,524.50	\$0.00	\$0.00	\$212,340.04	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$5,293,999.04	\$2,037,078.23	\$7,331,077.27	\$614,940.86	\$1,807,302.05	\$614,940.86	\$0.00	\$6,716,136.41	\$614,940.86	\$614,940.86	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$2,217,662.94	-\$83,356.46	\$2,134,306.48	\$162,528.71	\$656,429.45	\$162,528.71	\$0.00	\$1,971,777.77	\$162,528.71	\$162,528.71	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$66,999.76	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1130	Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$66,999.76	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1131	Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$66,999.76	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$306,006.64	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Presupuesto Vigente Al 30/sep./2025	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
1220	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$306,006.64	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$0.00
1221	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$306,006.64	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	-\$83,356.46	\$578,132.56	\$26,418.25	\$283,423.05	\$26,418.25	\$0.00	\$551,714.31	\$26,418.25	\$26,418.25	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$301,489.02	\$0.00	\$301,489.02	\$0.00	\$187,674.86	\$0.00	\$0.00	\$301,489.02	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$970.54	\$0.00	\$0.00	\$4,271.82	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$186,704.32	\$0.00	\$0.00	\$297,217.20	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$360,000.00	-\$83,356.46	\$276,643.54	\$26,418.25	\$95,748.19	\$26,418.25	\$0.00	\$250,225.29	\$26,418.25	\$26,418.25	\$0.00
1331	Horas extraordinarias	\$360,000.00	-\$83,356.46	\$276,643.54	\$26,418.25	\$95,748.19	\$26,418.25	\$0.00	\$250,225.29	\$26,418.25	\$26,418.25	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$568,470.39	\$573,470.39	\$48,015.69	\$5,000.00	\$48,015.69	\$0.00	\$525,454.70	\$48,015.69	\$48,015.69	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$13,509.21	\$18,509.21	\$0.00	\$5,000.00	\$0.00	\$0.00	\$18,509.21	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$12,922.01	\$17,922.01	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,922.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$12,922.01	\$17,922.01	\$0.00	\$5,000.00	\$0.00	\$0.00	\$17,922.01	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,819.00	\$6,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$388,606.15	\$388,606.15	\$33,500.19	\$0.00	\$33,500.19	\$0.00	\$355,105.96	\$33,500.19	\$33,500.19	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$388,606.15	\$388,606.15	\$33,500.19	\$0.00	\$33,500.19	\$0.00	\$355,105.96	\$33,500.19	\$33,500.19	\$0.00
2611	Combustibles	\$0.00	\$368,319.39	\$368,319.39	\$33,500.19	\$0.00	\$33,500.19	\$0.00	\$334,819.20	\$33,500.19	\$33,500.19	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2612	Lubricantes y Aditivos	\$0.00	\$20,286.76	\$20,286.76	\$0.00	\$0.00	\$0.00	\$0.00	\$20,286.76	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$15,331.99	\$15,331.99	\$0.00	\$0.00	\$0.00	\$0.00	\$15,331.99	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$15,331.99	\$15,331.99	\$0.00	\$0.00	\$0.00	\$0.00	\$15,331.99	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$15,331.99	\$15,331.99	\$0.00	\$0.00	\$0.00	\$0.00	\$15,331.99	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$142,554.04	\$142,554.04	\$14,515.50	\$0.00	\$14,515.50	\$0.00	\$128,038.54	\$14,515.50	\$14,515.50	\$0.00
2910	Herramientas menores	\$0.00	\$19,365.00	\$19,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,365.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$19,365.00	\$19,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,365.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$123,189.04	\$123,189.04	\$14,515.50	\$0.00	\$14,515.50	\$0.00	\$108,673.54	\$14,515.50	\$14,515.50	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$123,189.04	\$123,189.04	\$14,515.50	\$0.00	\$14,515.50	\$0.00	\$108,673.54	\$14,515.50	\$14,515.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$47,455.57	\$47,455.57	\$922.40	\$0.00	\$922.40	\$0.00	\$46,533.17	\$922.40	\$922.40	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,420.00	\$3,420.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,660.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,420.00	\$3,420.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,660.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,420.00	\$3,420.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,660.00	\$760.00	\$760.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$37,923.60	\$37,923.60	\$162.40	\$0.00	\$162.40	\$0.00	\$37,761.20	\$162.40	\$162.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,923.60	\$37,923.60	\$162.40	\$0.00	\$162.40	\$0.00	\$37,761.20	\$162.40	\$162.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,923.60	\$37,923.60	\$162.40	\$0.00	\$162.40	\$0.00	\$37,761.20	\$162.40	\$162.40	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,111.97	\$6,111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.97	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$2,222,662.94	\$532,569.50	\$2,755,232.44	\$211,466.80	\$661,429.45	\$211,466.80	\$0.00	\$2,543,765.64	\$211,466.80	\$211,466.80	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$1,764,386.40	\$839,206.02	\$2,603,592.42	\$248,031.40	\$99,734.40	\$248,031.40	\$0.00	\$2,355,561.02	\$248,031.40	\$248,031.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$99,734.40	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1130	Sueldos base al personal permanente	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$99,734.40	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1131	Sueldo Base al Personal de Base	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$99,734.40	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$922,435.05	\$1,355,857.05	\$145,246.50	\$0.00	\$145,246.50	\$0.00	\$1,210,610.55	\$145,246.50	\$145,246.50	\$0.00
1220	Sueldos base al personal eventual	\$433,422.00	\$922,435.05	\$1,355,857.05	\$145,246.50	\$0.00	\$145,246.50	\$0.00	\$1,210,610.55	\$145,246.50	\$145,246.50	\$0.00
1221	Sueldos base al personal eventual	\$433,422.00	\$922,435.05	\$1,355,857.05	\$145,246.50	\$0.00	\$145,246.50	\$0.00	\$1,210,610.55	\$145,246.50	\$145,246.50	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$210,766.77	\$210,766.77	\$0.00	\$0.00	\$0.00	\$0.00	\$210,766.77	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$184,367.59	\$184,367.59	\$0.00	\$0.00	\$0.00	\$0.00	\$184,367.59	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$14,057.95	\$14,057.95	\$0.00	\$0.00	\$0.00	\$0.00	\$14,057.95	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$170,309.64	\$170,309.64	\$0.00	\$0.00	\$0.00	\$0.00	\$170,309.64	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$26,399.18	\$26,399.18	\$0.00	\$0.00	\$0.00	\$0.00	\$26,399.18	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$26,399.18	\$26,399.18	\$0.00	\$0.00	\$0.00	\$0.00	\$26,399.18	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$145,431.89	\$145,431.89	\$21,869.66	\$0.00	\$21,869.66	\$0.00	\$123,562.23	\$21,869.66	\$21,869.66	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$14,134.96	\$14,134.96	\$13,352.96	\$0.00	\$13,352.96	\$0.00	\$782.00	\$13,352.96	\$13,352.96	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$14,134.96	\$14,134.96	\$13,352.96	\$0.00	\$13,352.96	\$0.00	\$782.00	\$13,352.96	\$13,352.96	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$14,134.96	\$14,134.96	\$13,352.96	\$0.00	\$13,352.96	\$0.00	\$782.00	\$13,352.96	\$13,352.96	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$4,334.90	\$4,334.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,334.90	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$4,334.90	\$4,334.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,334.90	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$4,334.90	\$4,334.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,334.90	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$98,499.99	\$98,499.99	\$8,516.70	\$0.00	\$8,516.70	\$0.00	\$89,983.29	\$8,516.70	\$8,516.70	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$98,499.99	\$98,499.99	\$8,516.70	\$0.00	\$8,516.70	\$0.00	\$89,983.29	\$8,516.70	\$8,516.70	\$0.00
2611 Combustibles	\$0.00	\$94,152.53	\$94,152.53	\$8,516.70	\$0.00	\$8,516.70	\$0.00	\$85,635.83	\$8,516.70	\$8,516.70	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$4,347.46	\$4,347.46	\$0.00	\$0.00	\$0.00	\$0.00	\$4,347.46	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,540.04	\$21,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,540.04	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$21,540.04	\$21,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,540.04	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$21,540.04	\$21,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,540.04	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$343,592.24	\$343,592.24	\$27,495.14	\$0.00	\$27,495.14	\$0.00	\$316,097.10	\$27,495.14	\$27,495.14	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$4,606.00	\$4,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,606.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$335,506.43	\$335,506.43	\$27,495.14	\$0.00	\$27,495.14	\$0.00	\$308,011.29	\$27,495.14	\$27,495.14	\$0.00
3720	Pasajes terrestres	\$0.00	\$326,474.42	\$326,474.42	\$26,295.14	\$0.00	\$26,295.14	\$0.00	\$300,179.28	\$26,295.14	\$26,295.14	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$326,474.42	\$326,474.42	\$26,295.14	\$0.00	\$26,295.14	\$0.00	\$300,179.28	\$26,295.14	\$26,295.14	\$0.00
3750	Viáticos en el país	\$0.00	\$9,032.01	\$9,032.01	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$7,832.01	\$1,200.00	\$1,200.00	\$0.00
3751	Viáticos en el país	\$0.00	\$9,032.01	\$9,032.01	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$7,832.01	\$1,200.00	\$1,200.00	\$0.00
COORDINACION DE SALUD		\$1,764,386.40	\$1,328,230.15	\$3,092,616.55	\$297,396.20	\$99,734.40	\$297,396.20	\$0.00	\$2,795,220.35	\$297,396.20	\$297,396.20	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$161,413.20	\$15,621.34	\$177,034.54	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$163,583.44	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
INSTANCIA DE LA MUJER		\$161,413.20	\$18,770.34	\$180,183.54	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$166,732.44	\$13,451.10	\$13,451.10	\$0.00
PM016 ARCHIVO MPAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
ARCHIVO MPAL		\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
PM017 INAPAM											
1000 SERVICIOS PERSONALES	\$437,176.80	\$29,422.38	\$466,599.18	\$46,371.60	\$106,920.01	\$46,371.60	\$0.00	\$420,227.58	\$46,371.60	\$46,371.60	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$23,544.90	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1130 Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$23,544.90	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1131 Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$23,544.90	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	\$0.00	\$342,997.20	\$38,523.30	\$83,375.11	\$38,523.30	\$0.00	\$304,473.90	\$38,523.30	\$38,523.30	\$0.00
1220 Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$38,523.30	\$83,375.11	\$38,523.30	\$0.00	\$304,473.90	\$38,523.30	\$38,523.30	\$0.00
1221 Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$38,523.30	\$83,375.11	\$38,523.30	\$0.00	\$304,473.90	\$38,523.30	\$38,523.30	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$29,422.38	\$29,422.38	\$0.00	\$0.00	\$0.00	\$0.00	\$29,422.38	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$29,422.38	\$29,422.38	\$0.00	\$0.00	\$0.00	\$0.00	\$29,422.38	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$1,046.44	\$1,046.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.44	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$28,375.94	\$28,375.94	\$0.00	\$0.00	\$0.00	\$0.00	\$28,375.94	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$33,732.02	\$33,732.02	\$400.00	\$0.00	\$400.00	\$0.00	\$33,332.02	\$400.00	\$400.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,550.00	\$14,550.00	\$400.00	\$0.00	\$400.00	\$0.00	\$14,150.00	\$400.00	\$400.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$14,550.00	\$14,550.00	\$400.00	\$0.00	\$400.00	\$0.00	\$14,150.00	\$400.00	\$400.00	\$0.00
2611 Combustibles	\$0.00	\$14,550.00	\$14,550.00	\$400.00	\$0.00	\$400.00	\$0.00	\$14,150.00	\$400.00	\$400.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$66,818.93	\$66,818.93	\$23,477.91	\$0.00	\$23,477.91	\$0.00	\$43,341.02	\$23,477.91	\$23,477.91	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$7,408.00	\$7,408.00	\$2,272.00	\$0.00	\$2,272.00	\$0.00	\$5,136.00	\$2,272.00	\$2,272.00	\$0.00
3110 Energía eléctrica	\$0.00	\$7,408.00	\$7,408.00	\$2,272.00	\$0.00	\$2,272.00	\$0.00	\$5,136.00	\$2,272.00	\$2,272.00	\$0.00
3111 Energía eléctrica	\$0.00	\$7,408.00	\$7,408.00	\$2,272.00	\$0.00	\$2,272.00	\$0.00	\$5,136.00	\$2,272.00	\$2,272.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00



Ustr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3720	Pasajes terrestres	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$58,810.93	\$58,810.93	\$21,205.91	\$0.00	\$21,205.91	\$0.00	\$37,605.02	\$21,205.91	\$21,205.91	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$58,810.93	\$58,810.93	\$21,205.91	\$0.00	\$21,205.91	\$0.00	\$37,605.02	\$21,205.91	\$21,205.91	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$58,810.93	\$58,810.93	\$21,205.91	\$0.00	\$21,205.91	\$0.00	\$37,605.02	\$21,205.91	\$21,205.91	\$0.00
INAPAM		\$437,176.80	\$129,973.33	\$567,150.13	\$70,249.51	\$106,920.01	\$70,249.51	\$0.00	\$496,900.62	\$70,249.51	\$70,249.51	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$13,339.05	\$174,752.25	\$13,451.10	\$53,804.40	\$13,451.10	\$0.00	\$161,301.15	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$53,804.40	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$53,804.40	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$53,804.40	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$21,926.78	\$21,926.78	\$5,025.90	\$0.00	\$5,025.90	\$0.00	\$16,900.88	\$5,025.90	\$5,025.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,463.49	\$6,463.49	\$317.99	\$0.00	\$317.99	\$0.00	\$6,145.50	\$317.99	\$317.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,463.49	\$6,463.49	\$317.99	\$0.00	\$317.99	\$0.00	\$6,145.50	\$317.99	\$317.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,463.49	\$6,463.49	\$317.99	\$0.00	\$317.99	\$0.00	\$6,145.50	\$317.99	\$317.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,263.01	\$4,263.01	\$4,263.01	\$0.00	\$4,263.01	\$0.00	\$0.00	\$4,263.01	\$4,263.01	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$4,263.01	\$4,263.01	\$4,263.01	\$0.00	\$4,263.01	\$0.00	\$0.00	\$4,263.01	\$4,263.01	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$4,263.01	\$4,263.01	\$4,263.01	\$0.00	\$4,263.01	\$0.00	\$0.00	\$4,263.01	\$4,263.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$300.00	\$0.00	\$300.00	\$0.00	\$3,700.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$300.00	\$0.00	\$300.00	\$0.00	\$3,700.00	\$300.00	\$300.00	\$0.00
2611	Combustibles	\$0.00	\$4,000.00	\$4,000.00	\$300.00	\$0.00	\$300.00	\$0.00	\$3,700.00	\$300.00	\$300.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$144.90	\$144.90	\$144.90	\$0.00	\$144.90	\$0.00	\$0.00	\$144.90	\$144.90	\$0.00
2910	Herramientas menores	\$0.00	\$144.90	\$144.90	\$144.90	\$0.00	\$144.90	\$0.00	\$0.00	\$144.90	\$144.90	\$0.00
2911	Herramientas menores	\$0.00	\$144.90	\$144.90	\$144.90	\$0.00	\$144.90	\$0.00	\$0.00	\$144.90	\$144.90	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$200,471.89	\$200,471.89	\$176,593.89	\$0.00	\$176,593.89	\$0.00	\$23,878.00	\$176,593.89	\$176,593.89	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$195,701.89	\$195,701.89	\$176,593.89	\$0.00	\$176,593.89	\$0.00	\$19,108.00	\$176,593.89	\$176,593.89	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$195,701.89	\$195,701.89	\$176,593.89	\$0.00	\$176,593.89	\$0.00	\$19,108.00	\$176,593.89	\$176,593.89	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$195,701.89	\$195,701.89	\$176,593.89	\$0.00	\$176,593.89	\$0.00	\$19,108.00	\$176,593.89	\$176,593.89	\$0.00
CULTURA		\$161,413.20	\$235,737.72	\$397,150.92	\$195,070.89	\$53,804.40	\$195,070.89	\$0.00	\$202,080.03	\$195,070.89	\$195,070.89	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$428,695.20	\$47,324.08	\$476,019.28	\$36,696.04	\$103,517.10	\$36,696.04	\$0.00	\$439,323.24	\$36,696.04	\$36,696.04	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$103,517.10	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$103,517.10	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$103,517.10	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$47,324.08	\$47,324.08	\$971.44	\$0.00	\$971.44	\$0.00	\$46,352.64	\$971.44	\$971.44	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$41,495.44	\$41,495.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,495.44	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$41,495.44	\$41,495.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,495.44	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,828.64	\$5,828.64	\$971.44	\$0.00	\$971.44	\$0.00	\$4,857.20	\$971.44	\$971.44	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,828.64	\$5,828.64	\$971.44	\$0.00	\$971.44	\$0.00	\$4,857.20	\$971.44	\$971.44	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$65,947.38	\$65,947.38	\$9,379.35	\$0.00	\$9,379.35	\$0.00	\$56,568.03	\$9,379.35	\$9,379.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,649.63	\$8,649.63	\$672.60	\$0.00	\$672.60	\$0.00	\$7,977.03	\$672.60	\$672.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,649.63	\$8,649.63	\$672.60	\$0.00	\$672.60	\$0.00	\$7,977.03	\$672.60	\$672.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,649.63	\$8,649.63	\$672.60	\$0.00	\$672.60	\$0.00	\$7,977.03	\$672.60	\$672.60	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto	Cuentas por					
Objeto	del Gasto	30/sep./2025	30/sep./2025	Comprometido	Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda			
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$28,169.75	\$28,169.75	\$2,884.25	\$0.00	\$2,884.25	\$0.00	\$25,285.50	\$2,884.25	\$2,884.25	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$2,884.25	\$0.00	\$2,884.25	\$0.00	\$9,104.50	\$2,884.25	\$2,884.25	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$2,884.25	\$0.00	\$2,884.25	\$0.00	\$9,104.50	\$2,884.25	\$2,884.25	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,366.50	\$13,366.50	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$11,966.50	\$1,400.00	\$1,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,366.50	\$13,366.50	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$11,966.50	\$1,400.00	\$1,400.00	\$0.00
2611	Combustibles	\$0.00	\$13,366.50	\$13,366.50	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$11,966.50	\$1,400.00	\$1,400.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,031.50	\$5,031.50	\$4,422.50	\$0.00	\$4,422.50	\$0.00	\$609.00	\$4,422.50	\$4,422.50	\$0.00
2910	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,422.50	\$4,422.50	\$4,422.50	\$0.00	\$4,422.50	\$0.00	\$0.00	\$4,422.50	\$4,422.50	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,422.50	\$4,422.50	\$4,422.50	\$0.00	\$4,422.50	\$0.00	\$0.00	\$4,422.50	\$4,422.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$314,899.17	\$314,899.17	\$36,207.10	\$0.00	\$36,207.10	\$0.00	\$278,692.07	\$36,207.10	\$36,207.10	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$52,263.00	\$52,263.00	\$7,073.00	\$0.00	\$7,073.00	\$0.00	\$45,190.00	\$7,073.00	\$7,073.00	\$0.00
3110	Energía eléctrica	\$0.00	\$49,283.00	\$49,283.00	\$6,313.00	\$0.00	\$6,313.00	\$0.00	\$42,970.00	\$6,313.00	\$6,313.00	\$0.00
3111	Energía eléctrica	\$0.00	\$49,283.00	\$49,283.00	\$6,313.00	\$0.00	\$6,313.00	\$0.00	\$42,970.00	\$6,313.00	\$6,313.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,980.00	\$2,980.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,220.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,980.00	\$2,980.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,220.00	\$760.00	\$760.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,300.06	\$17,300.06	\$17,300.06	\$0.00	\$17,300.06	\$0.00	\$0.00	\$17,300.06	\$17,300.06	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$5,046.00	\$5,046.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$5,046.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$5,046.00	\$5,046.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,254.06	\$12,254.06	\$12,254.06	\$0.00	\$12,254.06	\$0.00	\$0.00	\$12,254.06	\$12,254.06	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,254.06	\$12,254.06	\$12,254.06	\$0.00	\$12,254.06	\$0.00	\$0.00	\$12,254.06	\$12,254.06	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$11,456.99	\$11,456.99	\$5,970.85	\$0.00	\$5,970.85	\$0.00	\$5,486.14	\$5,970.85	\$5,970.85	\$0.00
3720	Pasajes terrestres	\$0.00	\$7,465.94	\$7,465.94	\$1,979.80	\$0.00	\$1,979.80	\$0.00	\$5,486.14	\$1,979.80	\$1,979.80	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$7,465.94	\$7,465.94	\$1,979.80	\$0.00	\$1,979.80	\$0.00	\$5,486.14	\$1,979.80	\$1,979.80	\$0.00
3750	Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$3,991.05	\$0.00	\$3,991.05	\$0.00	\$0.00	\$3,991.05	\$3,991.05	\$0.00
3751	Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$3,991.05	\$0.00	\$3,991.05	\$0.00	\$0.00	\$3,991.05	\$3,991.05	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$233,179.12	\$233,179.12	\$5,863.19	\$0.00	\$5,863.19	\$0.00	\$227,315.93	\$5,863.19	\$5,863.19	\$0.00
3810	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$5,863.19	\$0.00	\$5,863.19	\$0.00	\$212,645.85	\$5,863.19	\$5,863.19	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$5,863.19	\$0.00	\$5,863.19	\$0.00	\$212,645.85	\$5,863.19	\$5,863.19	\$0.00
TURISMO		\$428,695.20	\$428,170.63	\$856,865.83	\$82,282.49	\$103,517.10	\$82,282.49	\$0.00	\$774,583.34	\$82,282.49	\$82,282.49	\$0.00
PM020 DIRECCION DE DEPORTES												
1000	SERVICIOS PERSONALES	\$448,506.00	\$41,642.46	\$490,148.46	\$38,355.02	\$112,277.55	\$38,355.02	\$0.00	\$451,793.44	\$38,355.02	\$38,355.02	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$26,425.80	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$26,425.80	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$26,425.80	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$85,851.75	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1220	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$85,851.75	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1221	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$85,851.75	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$41,642.46	\$41,642.46	\$979.52	\$0.00	\$979.52	\$0.00	\$40,662.94	\$979.52	\$979.52	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$34,357.28	\$34,357.28	\$0.00	\$0.00	\$0.00	\$0.00	\$34,357.28	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,174.48	\$1,174.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,174.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,182.80	\$33,182.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,182.80	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$7,285.18	\$7,285.18	\$979.52	\$0.00	\$979.52	\$0.00	\$6,305.66	\$979.52	\$979.52	\$0.00
1331	Horas extraordinarias	\$0.00	\$7,285.18	\$7,285.18	\$979.52	\$0.00	\$979.52	\$0.00	\$6,305.66	\$979.52	\$979.52	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$111,298.83	\$111,298.83	\$18,396.80	\$0.00	\$18,396.80	\$0.00	\$92,902.03	\$18,396.80	\$18,396.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,811.99	\$4,811.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,811.99	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2430	Cal, yeso y productos de yeso	\$0.00	\$1,540.50	\$1,540.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.50	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,540.50	\$1,540.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.50	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,308.40	\$18,308.40	\$2,319.20	\$0.00	\$2,319.20	\$0.00	\$15,989.20	\$2,319.20	\$2,319.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,308.40	\$18,308.40	\$2,319.20	\$0.00	\$2,319.20	\$0.00	\$15,989.20	\$2,319.20	\$2,319.20	\$0.00
2611	Combustibles	\$0.00	\$16,886.40	\$16,886.40	\$2,319.20	\$0.00	\$2,319.20	\$0.00	\$14,567.20	\$2,319.20	\$2,319.20	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,422.00	\$1,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$81,599.04	\$81,599.04	\$16,077.60	\$0.00	\$16,077.60	\$0.00	\$65,521.44	\$16,077.60	\$16,077.60	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$76,309.44	\$76,309.44	\$16,077.60	\$0.00	\$16,077.60	\$0.00	\$60,231.84	\$16,077.60	\$16,077.60	\$0.00
2731	Artículos deportivos	\$0.00	\$76,309.44	\$76,309.44	\$16,077.60	\$0.00	\$16,077.60	\$0.00	\$60,231.84	\$16,077.60	\$16,077.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,579.40	\$6,579.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,579.40	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,205.40	\$6,205.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,205.40	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,205.40	\$6,205.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,205.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$90,880.95	\$90,880.95	\$8,412.00	\$0.00	\$8,412.00	\$0.00	\$82,468.95	\$8,412.00	\$8,412.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$75,017.00	\$75,017.00	\$8,412.00	\$0.00	\$8,412.00	\$0.00	\$66,605.00	\$8,412.00	\$8,412.00	\$0.00
3110	Energía eléctrica	\$0.00	\$75,017.00	\$75,017.00	\$8,412.00	\$0.00	\$8,412.00	\$0.00	\$66,605.00	\$8,412.00	\$8,412.00	\$0.00
3111	Energía eléctrica	\$0.00	\$75,017.00	\$75,017.00	\$8,412.00	\$0.00	\$8,412.00	\$0.00	\$66,605.00	\$8,412.00	\$8,412.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,671.55	\$13,671.55	\$0.00	\$0.00	\$0.00	\$0.00	\$13,671.55	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3591 Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
DIRECCION DE DEPORTES	\$448,506.00	\$243,822.24	\$692,328.24	\$65,163.82	\$112,277.55	\$65,163.82	\$0.00	\$627,164.42	\$65,163.82	\$65,163.82	\$0.00
PM021 DESARROLLO AGROPECUARIO											
1000 SERVICIOS PERSONALES	\$161,413.20	\$19,919.29	\$181,332.49	\$9,940.20	\$8,503.06	\$9,940.20	\$0.00	\$171,392.29	\$9,940.20	\$9,940.20	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$9,940.20	\$8,503.06	\$9,940.20	\$0.00	\$151,473.00	\$9,940.20	\$9,940.20	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$9,940.20	\$8,503.06	\$9,940.20	\$0.00	\$151,473.00	\$9,940.20	\$9,940.20	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$9,940.20	\$8,503.06	\$9,940.20	\$0.00	\$151,473.00	\$9,940.20	\$9,940.20	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$38,918.24	\$38,918.24	\$0.00	\$0.00	\$0.00	\$0.00	\$38,918.24	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$8,150.44	\$8,150.44	\$0.00	\$0.00	\$0.00	\$0.00	\$8,150.44	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$8,150.44	\$8,150.44	\$0.00	\$0.00	\$0.00	\$0.00	\$8,150.44	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$8,150.44	\$8,150.44	\$0.00	\$0.00	\$0.00	\$0.00	\$8,150.44	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,064.78	\$25,064.78	\$0.00	\$0.00	\$0.00	\$0.00	\$25,064.78	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$25,064.78	\$25,064.78	\$0.00	\$0.00	\$0.00	\$0.00	\$25,064.78	\$0.00	\$0.00	\$0.00
2611 Combustibles	\$0.00	\$22,924.78	\$22,924.78	\$0.00	\$0.00	\$0.00	\$0.00	\$22,924.78	\$0.00	\$0.00	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$2,140.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$16,935.50	\$16,935.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,935.50	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$14,369.60	\$14,369.60	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.60	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$9,668.64	\$9,668.64	\$0.00	\$0.00	\$0.00	\$0.00	\$9,668.64	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Ampliaciones / Reducciones Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto	Aprobado										
3721	Pasajes terrestres Nacionales	\$0.00	\$9,668.64	\$9,668.64	\$0.00	\$0.00	\$0.00	\$9,668.64	\$0.00	\$0.00	\$0.00	
3750	Viáticos en el país	\$0.00	\$4,700.96	\$4,700.96	\$0.00	\$0.00	\$0.00	\$4,700.96	\$0.00	\$0.00	\$0.00	
3751	Viáticos en el país	\$0.00	\$4,700.96	\$4,700.96	\$0.00	\$0.00	\$0.00	\$4,700.96	\$0.00	\$0.00	\$0.00	
DESARROLLO AGROPECUARIO		\$161,413.20	\$75,773.03	\$237,186.23	\$9,940.20	\$8,503.06	\$9,940.20	\$227,246.03	\$9,940.20	\$9,940.20	\$0.00	
PM022 DIRECCION DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$223,837.20	\$16,314.94	\$240,152.14	\$18,653.10	\$55,958.40	\$18,653.10	\$0.00	\$221,499.04	\$18,653.10	\$18,653.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$15,605.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130	Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$15,605.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131	Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$15,605.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$16,314.94	\$16,314.94	\$0.00	\$0.00	\$0.00	\$16,314.94	\$0.00	\$0.00	\$0.00	
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$16,314.94	\$16,314.94	\$0.00	\$0.00	\$0.00	\$16,314.94	\$0.00	\$0.00	\$0.00	
1321	Primas de vacaciones y Dominical	\$0.00	\$693.60	\$693.60	\$0.00	\$0.00	\$0.00	\$693.60	\$0.00	\$0.00	\$0.00	
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$42,685.00	\$42,685.00	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$41,359.00	\$1,326.00	\$1,326.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00	
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00	
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,108.00	\$2,108.00	\$1,326.00	\$0.00	\$1,326.00	\$782.00	\$1,326.00	\$1,326.00	\$0.00	
2210	Productos alimenticios para personas	\$0.00	\$2,108.00	\$2,108.00	\$1,326.00	\$0.00	\$1,326.00	\$782.00	\$1,326.00	\$1,326.00	\$0.00	
2211	Productos alimenticios para personas	\$0.00	\$2,108.00	\$2,108.00	\$1,326.00	\$0.00	\$1,326.00	\$782.00	\$1,326.00	\$1,326.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00	
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00	
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$0.00	\$176,832.37	\$176,832.37	\$42,945.00	\$0.00	\$42,945.00	\$133,887.37	\$42,945.00	\$42,945.00	\$0.00	
3100	SERVICIOS BÁSICOS	\$0.00	\$136,072.00	\$136,072.00	\$42,945.00	\$0.00	\$42,945.00	\$93,127.00	\$42,945.00	\$42,945.00	\$0.00	
3110	Energía eléctrica	\$0.00	\$126,711.00	\$126,711.00	\$41,536.00	\$0.00	\$41,536.00	\$85,175.00	\$41,536.00	\$41,536.00	\$0.00	
3111	Energía eléctrica	\$0.00	\$126,711.00	\$126,711.00	\$41,536.00	\$0.00	\$41,536.00	\$85,175.00	\$41,536.00	\$41,536.00	\$0.00	



Usr: ENE
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**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$9,361.00	\$9,361.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$7,952.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$9,361.00	\$9,361.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$7,952.00	\$1,409.00	\$1,409.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$38,393.82	\$38,393.82	\$0.00	\$0.00	\$0.00	\$0.00	\$38,393.82	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,046.96	\$10,046.96	\$0.00	\$0.00	\$0.00	\$0.00	\$10,046.96	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$10,046.96	\$10,046.96	\$0.00	\$0.00	\$0.00	\$0.00	\$10,046.96	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$15,312.86	\$15,312.86	\$0.00	\$0.00	\$0.00	\$0.00	\$15,312.86	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$15,312.86	\$15,312.86	\$0.00	\$0.00	\$0.00	\$0.00	\$15,312.86	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$13,034.00	\$13,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$13,034.00	\$13,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.00	\$0.00	\$0.00	\$0.00
DIRECCION DE SEGURIDAD PUBLIC/		\$223,837.20	\$235,832.31	\$459,669.51	\$62,924.10	\$55,958.40	\$62,924.10	\$0.00	\$396,745.41	\$62,924.10	\$62,924.10	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$43,444.96	\$1,047,265.36	\$83,651.70	\$240,324.34	\$83,651.70	\$0.00	\$963,613.66	\$83,651.70	\$83,651.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$161,236.50	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$161,236.50	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$161,236.50	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$79,087.84	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$79,087.84	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$79,087.84	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$43,444.96	\$43,444.96	\$0.00	\$0.00	\$0.00	\$0.00	\$43,444.96	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$40,765.46	\$40,765.46	\$0.00	\$0.00	\$0.00	\$0.00	\$40,765.46	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$7,199.48	\$7,199.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,565.98	\$33,565.98	\$0.00	\$0.00	\$0.00	\$0.00	\$33,565.98	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,502.00	\$13,502.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$12,402.00	\$1,100.00	\$1,100.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Presupuesto Vigente Al 30/sep./2025	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,000.00	\$6,000.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$4,900.00	\$1,100.00	\$1,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$4,900.00	\$1,100.00	\$1,100.00	\$0.00
2611	Combustibles	\$0.00	\$6,000.00	\$6,000.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$4,900.00	\$1,100.00	\$1,100.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$60,484.30	\$60,484.30	\$2,969.00	\$0.00	\$2,969.00	\$0.00	\$57,515.30	\$2,969.00	\$2,969.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$38,374.00	\$38,374.00	\$2,169.00	\$0.00	\$2,169.00	\$0.00	\$36,205.00	\$2,169.00	\$2,169.00	\$0.00
3110	Energía eléctrica	\$0.00	\$25,593.00	\$25,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,593.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$25,593.00	\$25,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,593.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,781.00	\$12,781.00	\$2,169.00	\$0.00	\$2,169.00	\$0.00	\$10,612.00	\$2,169.00	\$2,169.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,781.00	\$12,781.00	\$2,169.00	\$0.00	\$2,169.00	\$0.00	\$10,612.00	\$2,169.00	\$2,169.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, κ	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, κ	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,100.00	\$3,100.00	\$800.00	\$0.00	\$800.00	\$0.00	\$2,300.00	\$800.00	\$800.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,100.00	\$3,100.00	\$800.00	\$0.00	\$800.00	\$0.00	\$2,300.00	\$800.00	\$800.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,100.00	\$3,100.00	\$800.00	\$0.00	\$800.00	\$0.00	\$2,300.00	\$800.00	\$800.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
EDUCACION		\$1,003,820.40	\$117,431.26	\$1,121,251.66	\$87,720.70	\$240,324.34	\$87,720.70	\$0.00	\$1,033,530.96	\$87,720.70	\$87,720.70	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$197,262.00	\$2,191.80	\$199,453.80	\$16,438.50	\$49,315.50	\$16,438.50	\$0.00	\$183,015.30	\$16,438.50	\$16,438.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$49,315.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$49,315.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$49,315.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,260.00	\$10,260.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$7,980.00	\$2,280.00	\$2,280.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$10,260.00	\$10,260.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$7,980.00	\$2,280.00	\$2,280.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto	Aprobado										
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$10,260.00	\$10,260.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$7,980.00	\$2,280.00	\$2,280.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$10,260.00	\$10,260.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$7,980.00	\$2,280.00	\$2,280.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA		\$197,262.00	\$12,451.80	\$209,713.80	\$18,718.50	\$49,315.50	\$18,718.50	\$0.00	\$190,995.30	\$18,718.50	\$18,718.50	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$375,663.60	\$42,792.41	\$418,456.01	\$44,042.90	\$19,800.60	\$44,042.90	\$0.00	\$374,413.11	\$44,042.90	\$44,042.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,248.00	\$0.00	\$94,248.00	\$6,545.00	\$19,800.60	\$6,545.00	\$0.00	\$87,703.00	\$6,545.00	\$6,545.00	\$0.00
1130	Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$6,545.00	\$19,800.60	\$6,545.00	\$0.00	\$87,703.00	\$6,545.00	\$6,545.00	\$0.00
1131	Sueldo Base al Personal de Base	\$94,248.00	\$0.00	\$94,248.00	\$6,545.00	\$19,800.60	\$6,545.00	\$0.00	\$87,703.00	\$6,545.00	\$6,545.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$7,430.53	\$288,846.13	\$37,497.90	\$0.00	\$37,497.90	\$0.00	\$251,348.23	\$37,497.90	\$37,497.90	\$0.00
1220	Sueldos base al personal eventual	\$281,415.60	\$7,430.53	\$288,846.13	\$37,497.90	\$0.00	\$37,497.90	\$0.00	\$251,348.23	\$37,497.90	\$37,497.90	\$0.00
1221	Sueldos base al personal eventual	\$281,415.60	\$7,430.53	\$288,846.13	\$37,497.90	\$0.00	\$37,497.90	\$0.00	\$251,348.23	\$37,497.90	\$37,497.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$35,361.88	\$35,361.88	\$0.00	\$0.00	\$0.00	\$0.00	\$35,361.88	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$35,361.88	\$35,361.88	\$0.00	\$0.00	\$0.00	\$0.00	\$35,361.88	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,047.20	\$1,047.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$34,314.68	\$34,314.68	\$0.00	\$0.00	\$0.00	\$0.00	\$34,314.68	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$47,947.00	\$47,947.00	\$3,885.00	\$21.00	\$3,885.00	\$0.00	\$44,062.00	\$3,885.00	\$3,885.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$12,599.01	\$12,599.01	\$406.00	\$0.00	\$406.00	\$0.00	\$12,193.01	\$406.00	\$406.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,599.01	\$12,599.01	\$406.00	\$0.00	\$406.00	\$0.00	\$12,193.01	\$406.00	\$406.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,599.01	\$12,599.01	\$406.00	\$0.00	\$406.00	\$0.00	\$12,193.01	\$406.00	\$406.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,447.00	\$4,447.00	\$130.00	\$0.00	\$130.00	\$0.00	\$4,317.00	\$130.00	\$130.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$130.00	\$0.00	\$130.00	\$0.00	\$4,317.00	\$130.00	\$130.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$130.00	\$0.00	\$130.00	\$0.00	\$4,317.00	\$130.00	\$130.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$15,077.99	\$15,077.99	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$14,028.99	\$1,049.00	\$1,049.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$977.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$977.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al	Presupuesto	Presupuesto	Presupuesto	Comprometid o No	Presupuesto	Cuentas por				
Objeto del Gasto		Aprobado	Vigente Al	Comprometido	Disponible para	Devengado	Sin Devengar	Ejercido	Pagado	Pagar		
		30/sep./2025	30/sep./2025		Comprometer					Deuda		
2471	Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,178.49	\$11,178.49	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$10,129.49	\$1,049.00	\$1,049.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,178.49	\$11,178.49	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$10,129.49	\$1,049.00	\$1,049.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,533.00	\$14,533.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$12,233.00	\$2,300.00	\$2,300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,533.00	\$14,533.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$12,233.00	\$2,300.00	\$2,300.00	\$0.00
2611	Combustibles	\$0.00	\$14,533.00	\$14,533.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$12,233.00	\$2,300.00	\$2,300.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$34,786.06	\$34,786.06	\$7,418.80	\$0.00	\$7,418.80	\$0.00	\$27,367.26	\$7,418.80	\$7,418.80	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$27,957.00	\$27,957.00	\$5,006.00	\$0.00	\$5,006.00	\$0.00	\$22,951.00	\$5,006.00	\$5,006.00	\$0.00
3110	Energía eléctrica	\$0.00	\$27,957.00	\$27,957.00	\$5,006.00	\$0.00	\$5,006.00	\$0.00	\$22,951.00	\$5,006.00	\$5,006.00	\$0.00
3111	Energía eléctrica	\$0.00	\$27,957.00	\$27,957.00	\$5,006.00	\$0.00	\$5,006.00	\$0.00	\$22,951.00	\$5,006.00	\$5,006.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,896.66	\$2,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,896.66	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,596.66	\$1,596.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.66	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,596.66	\$1,596.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.66	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00	\$2,412.80	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00	\$2,412.80	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00	\$2,412.80	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
ICAT		\$375,663.60	\$125,525.47	\$501,189.07	\$55,346.70	\$19,821.60	\$55,346.70	\$0.00	\$445,842.37	\$55,346.70	\$55,346.70	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$13,339.13	\$174,752.33	\$19,562.25	\$40,893.11	\$19,562.25	\$0.00	\$155,190.08	\$19,562.25	\$19,562.25	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$19,562.25	\$40,893.11	\$19,562.25	\$0.00	\$141,850.95	\$19,562.25	\$19,562.25	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$19,562.25	\$40,893.11	\$19,562.25	\$0.00	\$141,850.95	\$19,562.25	\$19,562.25	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$19,562.25	\$40,893.11	\$19,562.25	\$0.00	\$141,850.95	\$19,562.25	\$19,562.25	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$34,643.91	\$34,643.91	\$7,690.00	\$0.00	\$7,690.00	\$0.00	\$26,953.91	\$7,690.00	\$7,690.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$12,105.00	\$12,105.00	\$5,590.00	\$0.00	\$5,590.00	\$0.00	\$6,515.00	\$5,590.00	\$5,590.00	\$0.00
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$12,105.00	\$12,105.00	\$5,590.00	\$0.00	\$5,590.00	\$0.00	\$6,515.00	\$5,590.00	\$5,590.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$12,105.00	\$12,105.00	\$5,590.00	\$0.00	\$5,590.00	\$0.00	\$6,515.00	\$5,590.00	\$5,590.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$19,451.91	\$19,451.91	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$17,351.91	\$2,100.00	\$2,100.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$19,451.91	\$19,451.91	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$17,351.91	\$2,100.00	\$2,100.00	\$0.00
2611 Combustibles	\$0.00	\$19,451.91	\$19,451.91	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$17,351.91	\$2,100.00	\$2,100.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$9,802.85	\$9,802.85	\$449.00	\$0.00	\$449.00	\$0.00	\$9,353.85	\$449.00	\$449.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$4,141.00	\$4,141.00	\$449.00	\$0.00	\$449.00	\$0.00	\$3,692.00	\$449.00	\$449.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,141.00	\$4,141.00	\$449.00	\$0.00	\$449.00	\$0.00	\$3,692.00	\$449.00	\$449.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,141.00	\$4,141.00	\$449.00	\$0.00	\$449.00	\$0.00	\$3,692.00	\$449.00	\$449.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,095.99	\$4,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,095.99	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$1,096.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$1,096.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$161,413.20	\$225,622.08	\$387,035.28	\$27,701.25	\$40,893.11	\$27,701.25	\$0.00	\$359,334.03	\$27,701.25	\$27,701.25	\$0.00
PM031 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
PM033 GIROS MERCANTILES												
1000	SERVICIOS PERSONALES	\$293,468.40	-\$74,619.48	\$218,848.92	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$194,393.22	\$24,455.70	\$24,455.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$90,240.82	\$203,227.58	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$178,771.88	\$24,455.70	\$24,455.70	\$0.00
1220	Sueldos base al personal eventual	\$293,468.40	-\$90,240.82	\$203,227.58	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$178,771.88	\$24,455.70	\$24,455.70	\$0.00
1221	Sueldos base al personal eventual	\$293,468.40	-\$90,240.82	\$203,227.58	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$178,771.88	\$24,455.70	\$24,455.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$16,300.00	\$16,300.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$14,150.00	\$2,150.00	\$2,150.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,300.00	\$16,300.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$14,150.00	\$2,150.00	\$2,150.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$16,300.00	\$16,300.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$14,150.00	\$2,150.00	\$2,150.00	\$0.00
2611	Combustibles	\$0.00	\$16,300.00	\$16,300.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$14,150.00	\$2,150.00	\$2,150.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
GIROS MERCANTILES		\$293,468.40	-\$56,864.48	\$236,603.92	\$26,605.70	\$0.00	\$26,605.70	\$0.00	\$209,998.22	\$26,605.70	\$26,605.70	\$0.00
PM034 DIRECCION DE ALCOHOLES												



Usr: ENE
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**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 06/ene./2026
01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1000	SERVICIOS PERSONALES	\$0.00	\$124,193.33	\$124,193.33	\$0.00	\$94,906.30	\$0.00	\$0.00	\$124,193.33	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$111,413.20	\$111,413.20	\$0.00	\$94,906.30	\$0.00	\$0.00	\$111,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$111,413.20	\$111,413.20	\$0.00	\$94,906.30	\$0.00	\$0.00	\$111,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$111,413.20	\$111,413.20	\$0.00	\$94,906.30	\$0.00	\$0.00	\$111,413.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$21,469.72	\$21,469.72	\$1,719.70	\$0.00	\$1,719.70	\$0.00	\$19,750.02	\$1,719.70	\$1,719.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$21,469.72	\$21,469.72	\$1,719.70	\$0.00	\$1,719.70	\$0.00	\$19,750.02	\$1,719.70	\$1,719.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$21,469.72	\$21,469.72	\$1,719.70	\$0.00	\$1,719.70	\$0.00	\$19,750.02	\$1,719.70	\$1,719.70	\$0.00
2611	Combustibles	\$0.00	\$21,469.72	\$21,469.72	\$1,719.70	\$0.00	\$1,719.70	\$0.00	\$19,750.02	\$1,719.70	\$1,719.70	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$147,926.24	\$147,926.24	\$1,719.70	\$94,906.30	\$1,719.70	\$0.00	\$146,206.54	\$1,719.70	\$1,719.70	\$0.00
Total Final		\$104,116,021.35	\$1,006,021.39	\$105,122,042.74	\$7,609,671.55	\$39,554,728.06	\$7,609,671.55	\$0.00	\$97,512,371.19	\$7,609,671.55	\$7,609,671.55	\$0.00