



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y 08/dic./2025
hora de Impresión 03:36 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,858,191.00	\$40,032.08	\$25,898,223.08	\$19,218,251.22	\$6,679,971.86	\$19,218,251.22	\$0.00	\$6,679,971.86	\$19,218,251.22	\$19,218,251.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	-\$300,000.00	\$8,700,000.00	\$7,528,473.45	\$1,171,526.55	\$7,528,473.45	\$0.00	\$1,171,526.55	\$7,528,473.45	\$7,528,473.45	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	-\$300,000.00	\$8,700,000.00	\$7,528,473.45	\$1,171,526.55	\$7,528,473.45	\$0.00	\$1,171,526.55	\$7,528,473.45	\$7,528,473.45	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	-\$300,000.00	\$8,700,000.00	\$7,528,473.45	\$1,171,526.55	\$7,528,473.45	\$0.00	\$1,171,526.55	\$7,528,473.45	\$7,528,473.45	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$300,000.00	\$4,300,000.00	\$4,012,900.07	\$287,099.93	\$4,012,900.07	\$0.00	\$287,099.93	\$4,012,900.07	\$4,012,900.07	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$300,000.00	\$4,300,000.00	\$4,012,900.07	\$287,099.93	\$4,012,900.07	\$0.00	\$287,099.93	\$4,012,900.07	\$4,012,900.07	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$300,000.00	\$4,300,000.00	\$4,012,900.07	\$287,099.93	\$4,012,900.07	\$0.00	\$287,099.93	\$4,012,900.07	\$4,012,900.07	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$358,192.48	\$441,807.52	\$358,192.48	\$0.00	\$441,807.52	\$358,192.48	\$358,192.48	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$42,971.52	\$2,957,028.48	\$42,971.52	\$0.00	\$2,957,028.48	\$42,971.52	\$42,971.52	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$130,032.08	\$2,088,223.08	\$1,541,942.46	\$546,280.62	\$1,541,942.46	\$0.00	\$546,280.62	\$1,541,942.46	\$1,541,942.46	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$40,032.08	\$1,098,223.08	\$699,346.03	\$398,877.05	\$699,346.03	\$0.00	\$398,877.05	\$699,346.03	\$699,346.03	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$40,032.08	\$1,098,223.08	\$699,346.03	\$398,877.05	\$699,346.03	\$0.00	\$398,877.05	\$699,346.03	\$699,346.03	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$294,387.35	\$105,612.65	\$294,387.35	\$0.00	\$105,612.65	\$294,387.35	\$294,387.35	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$294,387.35	\$105,612.65	\$294,387.35	\$0.00	\$105,612.65	\$294,387.35	\$294,387.35	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$90,000.00	\$590,000.00	\$548,209.08	\$41,790.92	\$548,209.08	\$0.00	\$41,790.92	\$548,209.08	\$548,209.08	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$90,000.00	\$590,000.00	\$548,209.08	\$41,790.92	\$548,209.08	\$0.00	\$41,790.92	\$548,209.08	\$548,209.08	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	-\$90,000.00	\$7,010,000.00	\$5,733,771.24	\$1,276,228.76	\$5,733,771.24	\$0.00	\$1,276,228.76	\$5,733,771.24	\$5,733,771.24	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	-\$90,000.00	\$610,000.00	\$511,170.85	\$98,829.15	\$511,170.85	\$0.00	\$98,829.15	\$511,170.85	\$511,170.85	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	-\$90,000.00	\$610,000.00	\$511,170.85	\$98,829.15	\$511,170.85	\$0.00	\$98,829.15	\$511,170.85	\$511,170.85	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$5,222,600.39	\$1,177,399.61	\$5,222,600.39	\$0.00	\$1,177,399.61	\$5,222,600.39	\$5,222,600.39	\$0.00
1541	Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,216,469.11	\$783,530.89	\$5,216,469.11	\$0.00	\$783,530.89	\$5,216,469.11	\$5,216,469.11	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$484,178.50	\$697,578.50	\$697,578.50	\$0.00	\$697,578.50	\$0.00	\$0.00	\$697,578.50	\$697,578.50	\$0.00
2100	Materiales de administración, emisión de documntos	\$79,200.00	\$161,338.39	\$240,538.39	\$240,538.39	\$0.00	\$240,538.39	\$0.00	\$0.00	\$240,538.39	\$240,538.39	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$51,038.89	\$71,938.89	\$71,938.89	\$0.00	\$71,938.89	\$0.00	\$0.00	\$71,938.89	\$71,938.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$51,038.89	\$71,938.89	\$71,938.89	\$0.00	\$71,938.89	\$0.00	\$0.00	\$71,938.89	\$71,938.89	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$7,934.53	\$21,134.53	\$21,134.53	\$0.00	\$21,134.53	\$0.00	\$0.00	\$21,134.53	\$21,134.53	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$7,934.53	\$21,134.53	\$21,134.53	\$0.00	\$21,134.53	\$0.00	\$0.00	\$21,134.53	\$21,134.53	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2160	Material de limpieza	\$17,600.00	\$71,483.79	\$89,083.79	\$89,083.79	\$0.00	\$89,083.79	\$0.00	\$0.00	\$89,083.79	\$89,083.79	\$0.00



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2161	Material de limpieza	\$17,600.00	\$71,483.79	\$89,083.79	\$89,083.79	\$0.00	\$89,083.79	\$0.00	\$0.00	\$89,083.79	\$89,083.79	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$28,315.42	\$55,815.42	\$55,815.42	\$0.00	\$55,815.42	\$0.00	\$0.00	\$55,815.42	\$55,815.42	\$0.00
2171	Materiales y útiles de enseñanza	\$27,500.00	\$28,315.42	\$55,815.42	\$55,815.42	\$0.00	\$55,815.42	\$0.00	\$0.00	\$55,815.42	\$55,815.42	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	\$91,309.87	\$157,309.87	\$157,309.87	\$0.00	\$157,309.87	\$0.00	\$0.00	\$157,309.87	\$157,309.87	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	\$91,309.87	\$157,309.87	\$157,309.87	\$0.00	\$157,309.87	\$0.00	\$0.00	\$157,309.87	\$157,309.87	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	\$91,309.87	\$157,309.87	\$157,309.87	\$0.00	\$157,309.87	\$0.00	\$0.00	\$157,309.87	\$157,309.87	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$129,293.88	\$184,293.88	\$184,293.88	\$0.00	\$184,293.88	\$0.00	\$0.00	\$184,293.88	\$184,293.88	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	\$336.73	\$33,336.73	\$33,336.73	\$0.00	\$33,336.73	\$0.00	\$0.00	\$33,336.73	\$33,336.73	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	\$336.73	\$33,336.73	\$33,336.73	\$0.00	\$33,336.73	\$0.00	\$0.00	\$33,336.73	\$33,336.73	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$6,134.39	\$4,865.61	\$4,865.61	\$0.00	\$4,865.61	\$0.00	\$0.00	\$4,865.61	\$4,865.61	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$6,134.39	\$4,865.61	\$4,865.61	\$0.00	\$4,865.61	\$0.00	\$0.00	\$4,865.61	\$4,865.61	\$0.00
2480	Materiales complementarios	\$0.00	\$18,486.04	\$18,486.04	\$18,486.04	\$0.00	\$18,486.04	\$0.00	\$0.00	\$18,486.04	\$18,486.04	\$0.00
2481	Materiales complementarios	\$0.00	\$18,486.04	\$18,486.04	\$18,486.04	\$0.00	\$18,486.04	\$0.00	\$0.00	\$18,486.04	\$18,486.04	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$111,310.07	\$122,310.07	\$122,310.07	\$0.00	\$122,310.07	\$0.00	\$0.00	\$122,310.07	\$122,310.07	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$111,310.07	\$122,310.07	\$122,310.07	\$0.00	\$122,310.07	\$0.00	\$0.00	\$122,310.07	\$122,310.07	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$7,729.29	\$7,729.29	\$7,729.29	\$0.00	\$7,729.29	\$0.00	\$0.00	\$7,729.29	\$7,729.29	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,035.73	\$3,035.73	\$3,035.73	\$0.00	\$3,035.73	\$0.00	\$0.00	\$3,035.73	\$3,035.73	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,035.73	\$3,035.73	\$3,035.73	\$0.00	\$3,035.73	\$0.00	\$0.00	\$3,035.73	\$3,035.73	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$10,924.24	\$24,124.24	\$24,124.24	\$0.00	\$24,124.24	\$0.00	\$0.00	\$24,124.24	\$24,124.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$10,924.24	\$24,124.24	\$24,124.24	\$0.00	\$24,124.24	\$0.00	\$0.00	\$24,124.24	\$24,124.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$10,924.24	\$24,124.24	\$24,124.24	\$0.00	\$24,124.24	\$0.00	\$0.00	\$24,124.24	\$24,124.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,335.74	\$35,335.74	\$35,335.74	\$0.00	\$35,335.74	\$0.00	\$0.00	\$35,335.74	\$35,335.74	\$0.00
2710	Vestuario y uniformes	\$0.00	\$26,871.00	\$26,871.00	\$26,871.00	\$0.00	\$26,871.00	\$0.00	\$0.00	\$26,871.00	\$26,871.00	\$0.00



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2711	Vestuario y uniformes	\$0.00	\$26,871.00	\$26,871.00	\$26,871.00	\$0.00	\$26,871.00	\$0.00	\$0.00	\$26,871.00	\$26,871.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,675.40	\$2,675.40	\$2,675.40	\$0.00	\$2,675.40	\$0.00	\$0.00	\$2,675.40	\$2,675.40	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,675.40	\$2,675.40	\$2,675.40	\$0.00	\$2,675.40	\$0.00	\$0.00	\$2,675.40	\$2,675.40	\$0.00
2740	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2741	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$48,247.09	\$48,247.09	\$48,247.09	\$0.00	\$48,247.09	\$0.00	\$0.00	\$48,247.09	\$48,247.09	\$0.00
2910	Herramientas menores	\$0.00	\$6,953.64	\$6,953.64	\$6,953.64	\$0.00	\$6,953.64	\$0.00	\$0.00	\$6,953.64	\$6,953.64	\$0.00
2911	Herramientas menores	\$0.00	\$6,953.64	\$6,953.64	\$6,953.64	\$0.00	\$6,953.64	\$0.00	\$0.00	\$6,953.64	\$6,953.64	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$15,617.14	\$15,617.14	\$15,617.14	\$0.00	\$15,617.14	\$0.00	\$0.00	\$15,617.14	\$15,617.14	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$15,617.14	\$15,617.14	\$15,617.14	\$0.00	\$15,617.14	\$0.00	\$0.00	\$15,617.14	\$15,617.14	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,052.41	\$2,052.41	\$2,052.41	\$0.00	\$2,052.41	\$0.00	\$0.00	\$2,052.41	\$2,052.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,052.41	\$2,052.41	\$2,052.41	\$0.00	\$2,052.41	\$0.00	\$0.00	\$2,052.41	\$2,052.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$20,635.74	\$20,635.74	\$20,635.74	\$0.00	\$20,635.74	\$0.00	\$0.00	\$20,635.74	\$20,635.74	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$20,635.74	\$20,635.74	\$20,635.74	\$0.00	\$20,635.74	\$0.00	\$0.00	\$20,635.74	\$20,635.74	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$1,147,810.00	\$2,273,939.54	\$3,421,749.54	\$3,188,488.70	\$233,260.84	\$3,188,488.70	\$0.00	\$233,260.84	\$3,118,888.70	\$3,118,888.70	\$69,600.00
3100	SERVICIOS BÁSICOS	\$193,487.80	\$188,932.44	\$382,420.24	\$355,459.17	\$26,961.07	\$355,459.17	\$0.00	\$26,961.07	\$355,459.17	\$355,459.17	\$0.00
3110	Energía eléctrica	\$66,000.00	\$144,354.07	\$210,354.07	\$183,393.00	\$26,961.07	\$183,393.00	\$0.00	\$26,961.07	\$183,393.00	\$183,393.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$144,354.07	\$210,354.07	\$183,393.00	\$26,961.07	\$183,393.00	\$0.00	\$26,961.07	\$183,393.00	\$183,393.00	\$0.00
3120	Gas	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3121	GAS	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3130	Agua	\$66,000.00	\$56,688.00	\$122,688.00	\$122,688.00	\$0.00	\$122,688.00	\$0.00	\$0.00	\$122,688.00	\$122,688.00	\$0.00
3131	Agua	\$66,000.00	\$56,688.00	\$122,688.00	\$122,688.00	\$0.00	\$122,688.00	\$0.00	\$0.00	\$122,688.00	\$122,688.00	\$0.00
3140	Telefonia Tradicional	\$38,500.00	-\$10,737.21	\$27,762.79	\$27,762.79	\$0.00	\$27,762.79	\$0.00	\$0.00	\$27,762.79	\$27,762.79	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$10,737.21	\$27,762.79	\$27,762.79	\$0.00	\$27,762.79	\$0.00	\$0.00	\$27,762.79	\$27,762.79	\$0.00
3150	Telefonia celular	\$5,280.00	-\$890.95	\$4,389.05	\$4,389.05	\$0.00	\$4,389.05	\$0.00	\$0.00	\$4,389.05	\$4,389.05	\$0.00
3151	Telefonía celular	\$5,280.00	-\$890.95	\$4,389.05	\$4,389.05	\$0.00	\$4,389.05	\$0.00	\$0.00	\$4,389.05	\$4,389.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	\$218.04	\$4,285.84	\$4,285.84	\$0.00	\$4,285.84	\$0.00	\$0.00	\$4,285.84	\$4,285.84	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	\$218.04	\$4,285.84	\$4,285.84	\$0.00	\$4,285.84	\$0.00	\$0.00	\$4,285.84	\$4,285.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$103,226.80	\$221,657.20	\$221,657.20	\$0.00	\$221,657.20	\$0.00	\$0.00	\$221,657.20	\$221,657.20	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	\$52,053.96	\$144,084.36	\$144,084.36	\$0.00	\$144,084.36	\$0.00	\$0.00	\$144,084.36	\$144,084.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	\$52,053.96	\$144,084.36	\$144,084.36	\$0.00	\$144,084.36	\$0.00	\$0.00	\$144,084.36	\$144,084.36	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y 08/dic./2025
hora de Impresión 03:36 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$13,200.00	-\$1,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$13,200.00	-\$1,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3270	Arrendamiento de activos intangibles	\$13,200.00	\$23,640.24	\$36,840.24	\$36,840.24	\$0.00	\$36,840.24	\$0.00	\$0.00	\$36,840.24	\$36,840.24	\$0.00
3271	Arrendamiento de activos intangibles	\$13,200.00	\$23,640.24	\$36,840.24	\$36,840.24	\$0.00	\$36,840.24	\$0.00	\$0.00	\$36,840.24	\$36,840.24	\$0.00
3290	Otros arrendamientos	\$0.00	\$29,132.60	\$29,132.60	\$29,132.60	\$0.00	\$29,132.60	\$0.00	\$0.00	\$29,132.60	\$29,132.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$29,132.60	\$29,132.60	\$29,132.60	\$0.00	\$29,132.60	\$0.00	\$0.00	\$29,132.60	\$29,132.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$1,677,559.12	\$1,745,979.12	\$1,744,162.72	\$1,816.40	\$1,744,162.72	\$0.00	\$1,816.40	\$1,744,162.72	\$1,744,162.72	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$304,256.64	\$304,256.64	\$304,256.64	\$0.00	\$304,256.64	\$0.00	\$0.00	\$304,256.64	\$304,256.64	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$304,256.64	\$304,256.64	\$304,256.64	\$0.00	\$304,256.64	\$0.00	\$0.00	\$304,256.64	\$304,256.64	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$24,200.00	\$77,656.09	\$101,856.09	\$101,856.09	\$0.00	\$101,856.09	\$0.00	\$0.00	\$101,856.09	\$101,856.09	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,200.00	\$77,656.09	\$101,856.09	\$101,856.09	\$0.00	\$101,856.09	\$0.00	\$0.00	\$101,856.09	\$101,856.09	\$0.00
3380	Servicios de vigilancia	\$0.00	\$22,313.44	\$22,313.44	\$22,313.44	\$0.00	\$22,313.44	\$0.00	\$0.00	\$22,313.44	\$22,313.44	\$0.00
3381	Servicios de vigilancia	\$0.00	\$22,313.44	\$22,313.44	\$22,313.44	\$0.00	\$22,313.44	\$0.00	\$0.00	\$22,313.44	\$22,313.44	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$44,220.00	\$1,271,360.95	\$1,315,580.95	\$1,313,764.55	\$1,816.40	\$1,313,764.55	\$0.00	\$1,816.40	\$1,313,764.55	\$1,313,764.55	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$1,271,360.95	\$1,315,580.95	\$1,313,764.55	\$1,816.40	\$1,313,764.55	\$0.00	\$1,816.40	\$1,313,764.55	\$1,313,764.55	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$18,480.00	\$82,190.88	\$100,670.88	\$100,670.88	\$0.00	\$100,670.88	\$0.00	\$0.00	\$100,670.88	\$100,670.88	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	\$34,807.94	\$48,007.94	\$48,007.94	\$0.00	\$48,007.94	\$0.00	\$0.00	\$48,007.94	\$48,007.94	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	\$34,807.94	\$48,007.94	\$48,007.94	\$0.00	\$48,007.94	\$0.00	\$0.00	\$48,007.94	\$48,007.94	\$0.00
3450	Seguro de bienes patrimoniales	\$5,280.00	\$31,101.50	\$36,381.50	\$36,381.50	\$0.00	\$36,381.50	\$0.00	\$0.00	\$36,381.50	\$36,381.50	\$0.00
3451	Seguro de bienes patrimoniales	\$5,280.00	\$31,101.50	\$36,381.50	\$36,381.50	\$0.00	\$36,381.50	\$0.00	\$0.00	\$36,381.50	\$36,381.50	\$0.00
3470	Fletes y maniobras	\$0.00	\$16,281.44	\$16,281.44	\$16,281.44	\$0.00	\$16,281.44	\$0.00	\$0.00	\$16,281.44	\$16,281.44	\$0.00
3471	Fletes y maniobras	\$0.00	\$16,281.44	\$16,281.44	\$16,281.44	\$0.00	\$16,281.44	\$0.00	\$0.00	\$16,281.44	\$16,281.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,920.00	\$76,048.04	\$83,968.04	\$83,968.04	\$0.00	\$83,968.04	\$0.00	\$0.00	\$83,968.04	\$83,968.04	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$22,330.20	\$22,330.20	\$22,330.20	\$0.00	\$22,330.20	\$0.00	\$0.00	\$22,330.20	\$22,330.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$22,330.20	\$22,330.20	\$22,330.20	\$0.00	\$22,330.20	\$0.00	\$0.00	\$22,330.20	\$22,330.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$8,024.21	\$8,024.21	\$8,024.21	\$0.00	\$8,024.21	\$0.00	\$0.00	\$8,024.21	\$8,024.21	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$8,024.21	\$8,024.21	\$8,024.21	\$0.00	\$8,024.21	\$0.00	\$0.00	\$8,024.21	\$8,024.21	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,920.00	\$21,780.76	\$29,700.76	\$29,700.76	\$0.00	\$29,700.76	\$0.00	\$0.00	\$29,700.76	\$29,700.76	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,920.00	\$21,780.76	\$29,700.76	\$29,700.76	\$0.00	\$29,700.76	\$0.00	\$0.00	\$29,700.76	\$29,700.76	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y

08/dic./2025

hora de Impresión

03:36 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$0.00	\$10,984.87	\$10,984.87	\$10,984.87	\$0.00	\$10,984.87	\$0.00	\$0.00	\$10,984.87	\$10,984.87	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$10,984.87	\$10,984.87	\$10,984.87	\$0.00	\$10,984.87	\$0.00	\$0.00	\$10,984.87	\$10,984.87	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,200.00	\$139,200.00	\$127,600.00	\$11,600.00	\$127,600.00	\$0.00	\$11,600.00	\$58,000.00	\$58,000.00	\$69,600.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$127,600.00	\$11,600.00	\$127,600.00	\$0.00	\$11,600.00	\$58,000.00	\$58,000.00	\$69,600.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$139,200.00	\$139,200.00	\$127,600.00	\$11,600.00	\$127,600.00	\$0.00	\$11,600.00	\$58,000.00	\$58,000.00	\$69,600.00
3700	Servicios de traslados y viáticos	\$41,071.80	-\$8,118.56	\$32,953.24	\$32,953.24	\$0.00	\$32,953.24	\$0.00	\$0.00	\$32,953.24	\$32,953.24	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,724.00	\$3,724.00	\$3,724.00	\$0.00	\$3,724.00	\$0.00	\$0.00	\$3,724.00	\$3,724.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,724.00	\$3,724.00	\$3,724.00	\$0.00	\$3,724.00	\$0.00	\$0.00	\$3,724.00	\$3,724.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$11,527.84	\$11,527.84	\$11,527.84	\$0.00	\$11,527.84	\$0.00	\$0.00	\$11,527.84	\$11,527.84	\$0.00
3751	Viáticos en el país	\$0.00	\$11,527.84	\$11,527.84	\$11,527.84	\$0.00	\$11,527.84	\$0.00	\$0.00	\$11,527.84	\$11,527.84	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$26,670.80	\$14,401.00	\$14,401.00	\$0.00	\$14,401.00	\$0.00	\$0.00	\$14,401.00	\$14,401.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$26,670.80	\$14,401.00	\$14,401.00	\$0.00	\$14,401.00	\$0.00	\$0.00	\$14,401.00	\$14,401.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$17,863.66	\$17,863.66	\$17,863.66	\$0.00	\$17,863.66	\$0.00	\$0.00	\$17,863.66	\$17,863.66	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,176.30	\$2,176.30	\$2,176.30	\$0.00	\$2,176.30	\$0.00	\$0.00	\$2,176.30	\$2,176.30	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,176.30	\$2,176.30	\$2,176.30	\$0.00	\$2,176.30	\$0.00	\$0.00	\$2,176.30	\$2,176.30	\$0.00
3840	Exposiciones	\$0.00	\$11,806.36	\$11,806.36	\$11,806.36	\$0.00	\$11,806.36	\$0.00	\$0.00	\$11,806.36	\$11,806.36	\$0.00
3841	Exposiciones	\$0.00	\$11,806.36	\$11,806.36	\$11,806.36	\$0.00	\$11,806.36	\$0.00	\$0.00	\$11,806.36	\$11,806.36	\$0.00
3850	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	-\$2,962.84	\$697,037.16	\$504,153.79	\$192,883.37	\$504,153.79	\$0.00	\$192,883.37	\$504,153.79	\$504,153.79	\$0.00
3920	Impuestos y derechos	\$0.00	\$13,481.00	\$13,481.00	\$13,481.00	\$0.00	\$13,481.00	\$0.00	\$0.00	\$13,481.00	\$13,481.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$13,481.00	\$13,481.00	\$13,481.00	\$0.00	\$13,481.00	\$0.00	\$0.00	\$13,481.00	\$13,481.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$646.79	\$646.79	\$646.79	\$0.00	\$646.79	\$0.00	\$0.00	\$646.79	\$646.79	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$646.79	\$646.79	\$646.79	\$0.00	\$646.79	\$0.00	\$0.00	\$646.79	\$646.79	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$17,090.63	\$682,909.37	\$490,026.00	\$192,883.37	\$490,026.00	\$0.00	\$192,883.37	\$490,026.00	\$490,026.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$17,090.63	\$682,909.37	\$490,026.00	\$192,883.37	\$490,026.00	\$0.00	\$192,883.37	\$490,026.00	\$490,026.00	\$0.00
Total		\$27,219,401.00	\$2,798,150.12	\$30,017,551.12	\$23,104,318.42	\$6,913,232.70	\$23,104,318.42	\$0.00	\$6,913,232.70	\$23,034,718.42	\$23,034,718.42	\$69,600.00