



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Utr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/oct./2025 Al 31/oct./2025

Fecha y 01/dic./2025

hora de Impresión 02:28 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$42,794.82...	\$61,783,201.03	\$3,107,604.98	\$3,107,604.98	\$3,107,604.98	\$3,117,504.98	\$58,675,596.05
1100	LEGISLACIÓN	\$0.00	\$981,800.00	\$981,800.00	\$124,500.00	\$124,500.00	\$124,500.00	\$124,500.00	\$857,300.00
1110	Legislación	\$0.00	\$981,800.00	\$981,800.00	\$124,500.00	\$124,500.00	\$124,500.00	\$124,500.00	\$857,300.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$950,657.44
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$950,657.44
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$48,760.03...	\$55,817,989.92	\$2,395,320.37	\$2,395,320.37	\$2,395,320.37	\$2,405,220.37	\$53,422,669.55
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$10,869.60	\$10,869.60	\$10,869.60	\$10,869.60	\$119,130.40
1520	Asuntos Hacendarios	\$104,578,029.00	-\$48,890.03...	\$55,687,989.92	\$2,384,450.77	\$2,384,450.77	\$2,384,450.77	\$2,394,350.77	\$53,303,539.15
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$3,683,411.11	\$3,683,411.11	\$522,732.55	\$522,732.55	\$522,732.55	\$522,732.55	\$3,160,678.56
1710	Policía	\$0.00	\$3,483,411.11	\$3,483,411.11	\$513,510.91	\$513,510.91	\$513,510.91	\$513,510.91	\$2,969,900.20
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$9,221.64	\$9,221.64	\$9,221.64	\$9,221.64	\$190,778.36
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$284,290.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$284,290.50
2000	DESARROLLO SOCIAL	\$0.00	\$41,922,55...	\$41,922,557.81	\$3,911,544.06	\$3,985,092.68	\$3,985,092.68	\$4,000,575.28	\$37,937,465.13
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$1,280,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,000.00
2110	Ordenación de Desechos	\$0.00	\$1,280,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,000.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$27,957,97...	\$27,957,975.35	\$2,247,639.53	\$2,459,851.14	\$2,459,851.14	\$2,459,851.14	\$25,498,124.21
2210	Urbanización	\$0.00	\$10,097,71...	\$10,097,719.39	\$2,097,524.53	\$1,841,031.50	\$1,841,031.50	\$1,841,031.50	\$8,256,687.89
2220	Desarrollo Comunitario	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2230	Abastecimiento de Agua	\$0.00	\$14,665,38...	\$14,665,385.55	\$0.00	\$468,704.64	\$468,704.64	\$468,704.64	\$14,196,680.91
2240	Alumbrado Público	\$0.00	\$2,682,238.83	\$2,682,238.83	\$150,115.00	\$150,115.00	\$150,115.00	\$150,115.00	\$2,532,123.83
2250	Vivienda	\$0.00	\$362,631.58	\$362,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$362,631.58
2300	SALUD	\$0.00	\$1,234,220.00	\$1,234,220.00	\$62,735.45	\$62,735.45	\$62,735.45	\$62,735.45	\$1,171,484.55
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$1,234,220.00	\$1,234,220.00	\$62,735.45	\$62,735.45	\$62,735.45	\$62,735.45	\$1,171,484.55
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$1,556,099.89	\$1,556,099.89	\$0.00	\$431,364.13	\$431,364.13	\$431,364.13	\$1,124,735.76
2410	Deporte y Recreación	\$0.00	\$1,556,099.89	\$1,556,099.89	\$0.00	\$431,364.13	\$431,364.13	\$431,364.13	\$1,124,735.76
2500	EDUCACIÓN	\$0.00	\$2,422,327.57	\$2,422,327.57	\$1,036,039.08	\$470,011.96	\$470,011.96	\$477,244.56	\$1,952,315.61
2510	Educación Básica	\$0.00	\$350,000.00	\$350,000.00	\$27,204.00	\$27,204.00	\$27,204.00	\$34,436.60	\$322,796.00
2520	Educación Media Superior	\$0.00	\$2,072,327.57	\$2,072,327.57	\$1,008,835.08	\$442,807.96	\$442,807.96	\$442,807.96	\$1,629,519.61
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$7,471,935.00	\$7,471,935.00	\$565,130.00	\$561,130.00	\$561,130.00	\$569,380.00	\$6,910,805.00
2710	Otros Asuntos Sociales	\$0.00	\$7,471,935.00	\$7,471,935.00	\$565,130.00	\$561,130.00	\$561,130.00	\$569,380.00	\$6,910,805.00
3000	DESARROLLO ECONÓMICO	\$0.00	\$1,406,886.16	\$1,406,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,886.16
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,406,886.16	\$1,406,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,886.16
3210	Agropecuaria	\$0.00	\$1,406,886.16	\$1,406,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406,886.16
Sin Ramo/Dependencia		\$104,578,029.00	\$534,616.00	\$105,112,645.00	\$7,019,149.04	\$7,092,697.66	\$7,092,697.66	\$7,118,080.26	\$98,019,947.34
Total Final		\$104,578,029.00	\$534,616.00	\$105,112,645.00	\$7,019,149.04	\$7,092,697.66	\$7,092,697.66	\$7,118,080.26	\$98,019,947.34