

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2025 Al 31/jul./2025  
(Cifras en Pesos)

Fecha y hora de Impresión | 19/nov./2025  
12:59 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>\$224,968,171.00</b>	<b>-\$30,927,858.75</b>	<b>\$194,040,312.25</b>	<b>\$94,178,408.24</b>	<b>\$90,020,053.27</b>	<b>\$99,861,904.01</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$50,969,250.00	-\$1,401,132.59	\$49,568,117.41	\$33,020,182.54	\$32,210,245.22	\$16,547,934.87
ASUNTOS FINANCIEROS Y HACENDARIOS	\$141,239,421.00	-\$26,976,040.58	\$114,263,380.42	\$42,633,970.73	\$40,845,387.72	\$71,629,409.69
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$26,002,500.00	-\$2,189,162.00	\$23,813,338.00	\$14,687,160.10	\$13,890,693.86	\$9,126,177.90
OTROS SERVICIOS GENERALES	\$6,757,000.00	-\$361,523.58	\$6,395,476.42	\$3,837,094.87	\$3,073,726.47	\$2,558,381.55
<b>DESARROLLO SOCIAL</b>	<b>\$176,319,455.00</b>	<b>\$28,094,858.75</b>	<b>\$204,414,313.75</b>	<b>\$126,014,421.33</b>	<b>\$121,963,035.73</b>	<b>\$78,399,892.42</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$542,860.17	\$542,860.17	\$542,860.17	\$542,860.17	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$41,921,155.00	\$812,292.41	\$42,733,447.41	\$21,669,226.75	\$21,669,226.75	\$21,064,220.66
SALUD	\$30,256,000.00	\$1,941,185.13	\$32,197,185.13	\$23,040,446.51	\$21,667,559.00	\$9,156,738.62
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$34,497,300.00	\$3,807,912.88	\$38,305,212.88	\$21,169,417.19	\$20,762,413.36	\$17,135,795.69
EDUCACIÓN	\$9,145,000.00	\$7,209,408.16	\$16,354,408.16	\$13,320,003.29	\$12,232,081.33	\$3,034,404.87
PROTECCIÓN SOCIAL	\$50,500,000.00	\$13,781,200.00	\$64,281,200.00	\$39,986,705.67	\$39,294,452.67	\$24,294,494.33
OTROS ASUNTOS SOCIALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$6,285,761.75	\$5,794,442.45	\$3,714,238.25
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,709,900.00</b>	<b>\$233,000.00</b>	<b>\$1,942,900.00</b>	<b>\$762,817.06</b>	<b>\$732,019.06</b>	<b>\$1,180,082.94</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,709,900.00	\$5,000.00	\$1,714,900.00	\$534,817.06	\$504,019.06	\$1,180,082.94
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,400,000.00</b>	<b>\$2,600,000.00</b>	<b>\$12,000,000.00</b>	<b>\$11,915,654.74</b>	<b>\$11,915,654.74</b>	<b>\$84,345.26</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,400,000.00	\$2,600,000.00	\$12,000,000.00	\$11,915,654.74	\$11,915,654.74	\$84,345.26
<b>Total del Egreso</b>	<b>\$412,397,526.00</b>	<b>\$0.00</b>	<b>\$412,397,526.00</b>	<b>\$232,871,301.37</b>	<b>\$224,630,762.80</b>	<b>\$179,526,224.63</b>