



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y 07/nov./2025
hora de Impresión 02:10 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>Impuestos sobre el patrimonio</u>	\$1,890,799.16	\$115,600.00	\$2,006,399.16	\$1,339,103.00	\$1,339,103.00	\$0.00	66.74 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,631,799.16	-\$283,400.00	\$1,348,399.16	\$793,356.00	\$793,356.00	\$0.00	58.83 %
	IMPUESTO PREDIAL URBANO	\$835,000.00	\$0.00	\$835,000.00	\$560,143.00	\$560,143.00	\$0.00	67.08 %
	IMPUESTO PREDIAL RUSTICO	\$796,799.16	-\$401,400.00	\$395,399.16	\$169,172.00	\$169,172.00	\$0.00	42.78 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$0.00	\$118,000.00	\$118,000.00	\$64,041.00	\$64,041.00	\$0.00	54.27 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$137,000.00	\$247,000.00	\$384,000.00	\$359,389.00	\$359,389.00	\$0.00	93.59 %
	REZAGO PREDIAL URBANO	\$117,000.00	\$158,000.00	\$275,000.00	\$266,808.00	\$266,808.00	\$0.00	97.02 %
	REZAGO PREDIAL RUSTICO	\$20,000.00	\$59,000.00	\$79,000.00	\$62,962.00	\$62,962.00	\$0.00	79.69 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$0.00	\$30,000.00	\$30,000.00	\$29,619.00	\$29,619.00	\$0.00	98.73 %
	RECARGOS PREDIAL	\$96,000.00	\$119,000.00	\$215,000.00	\$146,163.00	\$146,163.00	\$0.00	67.98 %
	RECARGOS PREDIAL URBANO	\$81,000.00	\$89,000.00	\$170,000.00	\$112,827.00	\$112,827.00	\$0.00	66.36 %
	RECARGOS PREDIAL RUSTICO	\$15,000.00	\$22,000.00	\$37,000.00	\$25,716.00	\$25,716.00	\$0.00	69.50 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$0.00	\$8,000.00	\$8,000.00	\$7,620.00	\$7,620.00	\$0.00	95.25 %
	ACTUALIZACION PREDIAL	\$26,000.00	\$33,000.00	\$59,000.00	\$40,195.00	\$40,195.00	\$0.00	68.12 %
	ACTUALIZACION PREDIAL URBANO	\$22,000.00	\$25,000.00	\$47,000.00	\$31,150.00	\$31,150.00	\$0.00	66.27 %
	ACTUALIZACION PREDIAL RUSTICO	\$4,000.00	\$6,000.00	\$10,000.00	\$7,074.00	\$7,074.00	\$0.00	70.74 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$0.00	\$2,000.00	\$2,000.00	\$1,971.00	\$1,971.00	\$0.00	98.55 %
43	<u>Derechos por prestación de servicios</u>	\$5,141,200.00	\$1,637,590.00	\$6,778,790.00	\$5,907,007.80	\$5,907,007.80	\$0.00	87.13 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$1,994,000.00	\$484,000.00	\$2,478,000.00	\$2,370,719.00	\$2,370,719.00	\$0.00	95.67 %
	SERV AGUA CONSUMO DOMESTICO	\$1,529,000.00	-\$118,600.00	\$1,410,400.00	\$1,409,502.00	\$1,409,502.00	\$0.00	99.93 %
	SERV AGUA CONSUMO COMERCIAL	\$39,000.00	\$0.00	\$39,000.00	\$34,324.00	\$34,324.00	\$0.00	88.01 %
	SERV AGUA CONSUMO INDUSTRIAL	\$54,000.00	\$75,600.00	\$129,600.00	\$72,991.00	\$72,991.00	\$0.00	56.32 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$279,000.00	\$51,000.00	\$330,000.00	\$329,893.00	\$329,893.00	\$0.00	99.96 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$2,000.00	\$10,000.00	\$9,763.00	\$9,763.00	\$0.00	97.63 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$8,000.00	\$18,000.00	\$17,678.00	\$17,678.00	\$0.00	98.21 %
	DERECHOS CONEXION DE DRENAJE	\$0.00	\$322,000.00	\$322,000.00	\$277,570.00	\$277,570.00	\$0.00	86.20 %
	RECONEXION	\$75,000.00	\$144,000.00	\$219,000.00	\$218,998.00	\$218,998.00	\$0.00	99.99 %
	SERVICIO DE ASEO PUBLICO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECOLECCION DE BASURA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$41,700.00	\$6,100.00	\$47,800.00	\$29,213.00	\$29,213.00	\$0.00	61.11 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$8,794.00	\$8,794.00	\$0.00	87.94 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$2,000.00	\$0.00	\$2,000.00	\$291.00	\$291.00	\$0.00	14.55 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$6,000.00	\$0.00	\$6,000.00	\$5,994.00	\$5,994.00	\$0.00	99.90 %



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/nov./2025
02:10 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$0.00	\$4,000.00	\$4,000.00	\$2,603.00	\$2,603.00	\$0.00	65.07 %
SERV PANTEON VENTA DE LOTE	\$6,000.00	\$2,100.00	\$8,100.00	\$8,094.00	\$8,094.00	\$0.00	99.92 %
SERV PANTEON PERMISO DE EXHUMACION	\$300.00	\$0.00	\$300.00	\$224.00	\$224.00	\$0.00	74.66 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$17,000.00	\$0.00	\$17,000.00	\$3,213.00	\$3,213.00	\$0.00	18.90 %
SERVICIO DE PLANEACION	\$1,818,000.00	\$967,690.00	\$2,785,690.00	\$2,458,962.65	\$2,458,962.65	\$0.00	88.27 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$591,000.00	\$715,000.00	\$1,306,000.00	\$1,142,098.20	\$1,142,098.20	\$0.00	87.45 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,067,000.00	\$252,690.00	\$1,319,690.00	\$1,293,529.10	\$1,293,529.10	\$0.00	98.01 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$158,000.00	\$0.00	\$158,000.00	\$23,335.35	\$23,335.35	\$0.00	14.76 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$426,000.00	\$46,600.00	\$472,600.00	\$380,470.00	\$380,470.00	\$0.00	80.50 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$3,367.00	\$3,367.00	\$0.00	33.67 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$318,000.00	\$0.00	\$318,000.00	\$275,367.00	\$275,367.00	\$0.00	86.59 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,000.00	\$0.00	\$22,000.00	\$16,184.00	\$16,184.00	\$0.00	73.56 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$20,459.00	\$20,459.00	\$0.00	75.77 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$7,000.00	\$3,500.00	\$10,500.00	\$10,152.00	\$10,152.00	\$0.00	96.68 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$1,793.00	\$1,793.00	\$0.00	59.76 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$4,537.00	\$4,537.00	\$0.00	90.74 %
SERV REG CIVIL OTRO SERVICIOS	\$8,000.00	\$40,000.00	\$48,000.00	\$33,111.00	\$33,111.00	\$0.00	68.98 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$4,184.00	\$4,184.00	\$0.00	46.48 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$8,376.00	\$8,376.00	\$0.00	49.27 %
INSCRIPCION DE ACTAS DE REGISTRO CIVIL/POR MEX	\$0.00	\$3,100.00	\$3,100.00	\$2,940.00	\$2,940.00	\$0.00	94.83 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,800.00	\$2,800.00	\$2,599.00	\$2,599.00	\$0.00	92.82 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$800.00	\$1,700.00	\$2,500.00	\$1,986.24	\$1,986.24	\$0.00	79.44 %
SERV ANUNCIOS COMERCIO	\$800.00	\$1,500.00	\$2,300.00	\$1,810.24	\$1,810.24	\$0.00	78.70 %
CARTELES Y POSTERS, POR CADA CIENTO	\$0.00	\$200.00	\$200.00	\$176.00	\$176.00	\$0.00	88.00 %
SERVICIO DE NOMENCLATURA URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$17,884.00	\$17,884.00	\$0.00	55.88 %
SERV NOMENCLATURA ASIGNACION URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$17,884.00	\$17,884.00	\$0.00	55.88 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$181,000.00	\$34,000.00	\$215,000.00	\$168,168.65	\$168,168.65	\$0.00	78.21 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$145,000.00	\$34,000.00	\$179,000.00	\$168,168.65	\$168,168.65	\$0.00	93.94 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GRA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y 07/nov./2025
hora de Impresión 02:10 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$82,600.00	\$1,900.00	\$84,500.00	\$43,065.00	\$43,065.00	\$0.00	50.96 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$554.00	\$554.00	\$0.00	13.85 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$23,000.00	\$1,500.00	\$24,500.00	\$24,287.00	\$24,287.00	\$0.00	99.13 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$5,000.00	\$0.00	\$5,000.00	\$3,395.00	\$3,395.00	\$0.00	67.90 %
DISPENSA DE CARTILLA	\$2,000.00	\$100.00	\$2,100.00	\$2,016.00	\$2,016.00	\$0.00	96.00 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$451.00	\$451.00	\$0.00	75.16 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$339.00	\$339.00	\$0.00	16.95 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$25,000.00	\$0.00	\$25,000.00	\$9,994.00	\$9,994.00	\$0.00	39.97 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$1,220.00	\$1,220.00	\$0.00	30.50 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$0.00	\$300.00	\$300.00	\$244.00	\$244.00	\$0.00	81.33 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$226.00	\$226.00	\$0.00	2.05 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$339.00	\$339.00	\$0.00	16.95 %
SERVICIOS CATASTRALES	\$439,000.00	-\$2,100.00	\$436,900.00	\$266,075.00	\$266,075.00	\$0.00	60.90 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$63,279.00	\$63,279.00	\$0.00	51.86 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$5,000.00	\$500.00	\$5,500.00	\$5,351.00	\$5,351.00	\$0.00	97.29 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$272,000.00	-\$6,600.00	\$265,400.00	\$164,929.00	\$164,929.00	\$0.00	62.14 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$798.00	\$798.00	\$0.00	26.60 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$25,000.00	\$4,000.00	\$29,000.00	\$28,730.00	\$28,730.00	\$0.00	99.06 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$2,876.00	\$2,876.00	\$0.00	35.95 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$200.00	\$0.00	\$200.00	\$112.00	\$112.00	\$0.00	56.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$139,000.00	\$70,000.00	\$209,000.00	\$162,503.26	\$162,503.26	\$0.00	77.75 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$5,000.00	\$3,800.00	\$8,800.00	\$8,583.00	\$8,583.00	\$0.00	97.53 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$8,000.00	\$5,200.00	\$13,200.00	\$10,182.60	\$10,182.60	\$0.00	77.14 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$6,000.00	\$6,000.00	\$12,000.00	\$7,919.80	\$7,919.80	\$0.00	65.99 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$0.00	\$110,000.00	\$108,664.26	\$108,664.26	\$0.00	98.78 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$55,000.00	\$65,000.00	\$27,153.60	\$27,153.60	\$0.00	41.77 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$7,000.00	\$3,900.00	\$10,900.00	\$5,362.00	\$5,362.00	\$0.00	49.19 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$1,544.00	\$1,544.00	\$0.00	22.05 %
PERMISO PARA CIERRE DE CALLE	\$0.00	\$3,900.00	\$3,900.00	\$3,818.00	\$3,818.00	\$0.00	97.89 %
Otros Derechos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2025

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y 07/nov./2025
hora de Impresión 02:10 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	Accesorios de Derechos	\$50,000.00	\$45,500.00	\$95,500.00	\$95,362.00	\$95,362.00	\$0.00	99.85 %
	SERV ACCESORIOS MULTAS	\$50,000.00	\$45,500.00	\$95,500.00	\$95,362.00	\$95,362.00	\$0.00	99.85 %
61	Aprovechamientos	\$5,595,000.00	-\$2,136,700.00	\$3,458,300.00	\$66,874.91	\$66,874.91	\$0.00	1.93 %
61-02	MULTAS	\$14,000.00	\$55,800.00	\$69,800.00	\$58,362.00	\$58,362.00	\$0.00	83.61 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,000.00	\$600.00	\$13,600.00	\$13,461.00	\$13,461.00	\$0.00	98.97 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$0.00	\$55,200.00	\$55,200.00	\$44,901.00	\$44,901.00	\$0.00	81.34 %
61-04	REINTEGROS	\$5,580,000.00	-\$2,192,500.00	\$3,387,500.00	\$8,512.91	\$8,512.91	\$0.00	0.25 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,500,000.00	-\$2,192,500.00	\$3,307,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$78,000.00	\$0.00	\$78,000.00	\$8,512.91	\$8,512.91	\$0.00	10.91 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	Otros Ingresos	\$23,000.00	\$8,000.00	\$31,000.00	\$32,028.08	\$32,028.08	\$0.00	103.31 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$23,000.00	\$8,000.00	\$31,000.00	\$32,028.08	\$32,028.08	\$0.00	103.31 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPI	\$23,000.00	\$8,000.00	\$31,000.00	\$32,028.08	\$32,028.08	\$0.00	103.31 %
81	Participaciones	\$25,309,535.00	\$330,000.00	\$25,639,535.00	\$19,516,622.00	\$19,516,622.00	\$0.00	76.11 %
	FONDO GENERAL	\$16,816,976.00	-\$116,000.00	\$16,700,976.00	\$13,121,668.45	\$13,121,668.45	\$0.00	78.56 %
	FONDO DE FOMENTO MUNICIPAL	\$4,688,216.00	\$0.00	\$4,688,216.00	\$3,385,337.62	\$3,385,337.62	\$0.00	72.20 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$581,745.00	\$120,000.00	\$701,745.00	\$834,637.54	\$834,637.54	\$0.00	118.93 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$616,368.00	\$0.00	\$616,368.00	\$377,707.35	\$377,707.35	\$0.00	61.27 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,136,656.00	\$0.00	\$1,136,656.00	\$1,127,733.13	\$1,127,733.13	\$0.00	99.21 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$171,000.00	\$171,000.00	\$197,346.00	\$197,346.00	\$0.00	115.40 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$47,123.00	\$42,000.00	\$89,123.00	\$92,409.69	\$92,409.69	\$0.00	103.68 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$182,000.00	\$182,000.00	\$180,673.16	\$180,673.16	\$0.00	99.27 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,422,451.00	-\$69,000.00	\$1,353,451.00	\$199,109.06	\$199,109.06	\$0.00	14.71 %
82	Aportaciones	\$46,223,680.84	\$10.00	\$46,223,690.84	\$21,711,997.70	\$21,711,997.70	\$0.00	46.97 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2025	\$20,716,684.45	\$0.00	\$20,716,684.45	\$15,056,013.60	\$15,056,013.60	\$0.00	72.67 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2025	\$9,606,996.39	\$0.00	\$9,606,996.39	\$6,655,974.36	\$6,655,974.36	\$0.00	69.28 %



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2025

Fecha y hora de Impresión | 07/nov./2025
02:10 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
APORTACIONES ESTATALES Y FEDERALES	\$15,900,000.00	\$0.00	\$15,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RAMO GENERAL 23 PROVISIONES SALARIALES Y ECON	\$0.00	\$10.00	\$10.00	\$9.74	\$9.74	\$0.00	97.40 %
Total	\$84,259,215.00	\$0.00	\$84,259,215.00	\$48,668,995.49	\$48,668,995.49	\$0.00	57.76 %