

MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Fecha y
hora de Impresión

08/ene./2026
02:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$3,400,000.00	\$349,903.99	\$23,650.27	\$1,889,467.00	\$380,193.52	\$176,921.87	\$107,812.63	\$92,743.60	\$183,238.16	\$69,292.10	\$86,766.67	\$72,531.76	\$149,166.01	\$3,581,687.58	-\$181,687.58
12-01	IMPUESTO PREDIAL	\$3,000,000.00	\$336,020.00	\$0.00	\$1,870,971.00	\$361,248.00	\$146,476.00	\$70,216.00	\$61,686.00	\$61,075.00	\$54,826.00	\$39,384.00	\$34,985.00	\$67,434.00	\$3,104,321.00	-\$104,321.00
12-01-01	a) urbanos y suburbanos habitacion	\$1,200,000.00	\$201,335.00	\$0.00	\$1,037,943.00	\$203,926.00	\$69,346.00	\$45,654.00	\$30,390.00	\$28,216.00	\$35,515.00	\$14,048.00	\$14,196.00	\$38,597.00	\$1,719,166.00	-\$519,166.00
12-01-04	d) rusticos	\$1,200,000.00	\$134,685.00	\$0.00	\$833,028.00	\$157,322.00	\$77,130.00	\$24,562.00	\$31,296.00	\$32,859.00	\$19,311.00	\$25,336.00	\$20,789.00	\$28,837.00	\$1,385,155.00	-\$185,155.00
12-01-05	e) ejidal	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
12-03	impuesto de adquisicion de inmuebles	\$400,000.00	\$13,883.99	\$23,650.27	\$18,496.00	\$18,945.52	\$30,445.87	\$37,596.63	\$31,057.60	\$122,163.16	\$14,466.10	\$47,382.67	\$37,546.76	\$81,732.01	\$477,366.58	-\$77,366.58
31	Contribuciones de Mejoras por Obras	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,250.00	\$858,900.00	\$0.00	\$0.00	\$0.00	\$1,837,150.00	\$162,850.00
31-02	aportaciones de beneficiarios fortalezcas	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,250.00	\$858,900.00	\$0.00	\$0.00	\$0.00	\$1,837,150.00	\$162,850.00
43	Derechos por prestación de servicios	\$2,812,000.00	\$660,620.52	\$393,139.60	\$375,421.94	\$343,845.72	\$186,567.64	\$140,676.52	\$342,646.66	\$241,655.25	\$356,916.00	\$288,070.75	\$201,412.15	\$254,859.47	\$3,785,832.22	-\$973,832.22
43-01	servicios de aguapotable drenaje y saneamiento	\$400,000.00	\$350,938.62	\$132,859.80	\$112,677.76	\$28,704.70	\$27,226.08	\$542.84	\$81,715.14	\$30,456.12	\$23,922.16	\$23,987.82	\$46,852.00	\$75,870.06	\$935,753.10	-\$535,753.10
43-01-01	a) contratacion de servicio	\$0.00	\$2,985.62	\$2,171.36	\$1,898.26	\$2,170.10	\$1,085.68	\$542.84	\$542.84	\$4,842.72	\$0.00	\$1,357.68	\$1,085.68	\$4,994.14	\$23,676.92	-\$23,676.92
43-01-02	b) tarifa (suministro de agua)	\$400,000.00	\$299,987.69	\$112,830.84	\$95,654.00	\$22,962.00	\$22,853.00	\$0.00	\$70,311.10	\$22,140.00	\$20,681.94	\$19,756.84	\$37,231.84	\$53,506.42	\$777,915.67	-\$377,915.67
43-01-04	d) otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.88	\$0.00	\$67.88	-\$67.88
43-01-06	f) servicio de aseo publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.42	\$0.00	\$0.00	\$0.00	\$339.42	-\$339.42
43-01-07	g) drenaje y alcantarillado	\$0.00	\$47,965.31	\$17,857.60	\$15,125.50	\$3,572.60	\$3,287.40	\$0.00	\$10,861.20	\$3,473.40	\$2,900.80	\$2,873.30	\$8,466.60	\$17,369.50	\$133,753.21	-\$133,753.21
43-03	servicios de panteones	\$50,000.00	\$6,568.97	\$4,071.33	\$5,591.29	\$2,008.52	\$2,714.24	\$3,908.52	\$2,551.39	\$4,614.21	\$4,476.36	\$3,328.42	\$9,011.67	\$11,757.22	\$60,602.14	-\$10,602.14
43-03-01	a) materia de inhumaciones	\$50,000.00	\$2,930.42	\$1,845.68	\$2,442.80	\$1,465.68	\$2,225.68	\$2,605.68	\$1,302.84	\$2,225.68	\$977.12	\$2,677.00	\$5,428.48	\$6,242.72	\$32,369.78	\$17,630.22
43-03-02	b) otros rubros	\$0.00	\$3,638.55	\$2,225.65	\$3,148.49	\$542.84	\$488.56	\$1,302.84	\$1,248.55	\$2,388.53	\$3,499.24	\$651.42	\$3,583.19	\$5,514.50	\$28,232.36	-\$28,232.36
43-04	servicio de rastro	\$200,000.00	\$14,625.00	\$20,201.00	\$4,526.00	\$11,381.00	\$11,069.00	\$13,197.00	\$14,924.00	\$11,261.00	\$14,445.00	\$11,855.00	\$12,543.00	\$18,871.00	\$158,898.00	\$41,102.00
43-04-01	a) por sacrificio	\$200,000.00	\$14,625.00	\$20,201.00	\$4,526.00	\$11,381.00	\$11,069.00	\$13,197.00	\$14,924.00	\$11,261.00	\$14,445.00	\$11,855.00	\$12,543.00	\$18,871.00	\$158,898.00	\$41,102.00
43-05	servicios de planeacion	\$450,000.00	\$65,699.82	\$35,946.61	\$66,526.90	\$32,684.26	\$21,187.39	\$12,387.83	\$24,331.66	\$36,201.98	\$154,778.89	\$95,880.76	\$23,382.59	\$27,526.73	\$596,535.42	-\$146,535.42
43-05-01	a) licencias de construccion	\$200,000.00	\$13,252.05	\$8,967.04	\$13,294.00	\$12,508.54	\$17,402.71	\$7,887.00	\$14,656.42	\$7,009.09	\$103,531.60	\$22,429.42	\$6,509.00	\$14,248.67	\$241,695.54	-\$41,695.54
43-05-02	b) licencia de uso de suelo	\$250,000.00	\$33,149.44	\$21,871.00	\$45,064.73	\$18,183.20	\$2,580.03	\$2,710.60	\$8,114.02	\$26,102.64	\$48,787.15	\$42,052.83	\$0.00	\$8,666.99	\$257,282.63	-\$7,282.63
43-05-03	c) permiso para construir en cementerio	\$0.00	\$2,268.47	\$3,272.35	\$2,056.23	\$442.95	\$1,091.51	\$1,790.23	\$1,561.22	\$3,090.25	\$2,460.14	\$5,023.81	\$2,871.63	\$3,615.44	\$29,544.23	-\$29,544.23
43-05-04	d) licencia de funcionamiento	\$0.00	\$17,029.86	\$1,836.22	\$6,111.94	\$1,549.57	\$113.14	\$0.00	\$0.00	\$0.00	\$0.00	\$26,374.70	\$14,001.96	\$995.63	\$68,013.02	-\$68,013.02
43-06	servicios de transito y seguridad	\$130,000.00	\$25,605.00	\$23,366.83	\$8,497.70	\$7,198.00	\$6,554.00	\$3,277.56	\$7,218.10	\$6,665.00	\$7,736.00	\$8,657.00	\$5,141.00	\$9,060.00	\$118,976.19	\$11,023.81
43-06-01	servicios de transito y seguridad	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$0.00	\$339.00	\$0.00	\$0.00	\$1,243.00	\$128,757.00
43-06-02	permiso para circular sin placas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$790.00	\$1,580.00	\$3,160.00	\$1,580.00	\$734.00	\$2,370.00	\$10,553.00	-\$10,553.00
43-06-03	por carga y descarga	\$0.00	\$25,605.00	\$23,366.83	\$8,497.70	\$7,198.00	\$6,215.00	\$3,277.56	\$6,428.10	\$4,181.00	\$4,576.00	\$6,738.00	\$4,407.00	\$6,690.00	\$107,180.19	-\$107,180.19
43-07	servicios de registro civil	\$442,000.00	\$70,151.25	\$89,475.33	\$66,907.73	\$74,919.63	\$64,880.82	\$62,132.93	\$89,701.06	\$86,902.09	\$93,450.69	\$61,193.45	\$55,425.44	\$59,030.18	\$874,170.60	-\$432,170.60
43-07-01	a) celebracion de matrimonios	\$50,000.00	\$8,901.50	\$7,354.10	\$2,715.36	\$5,433.70	\$3,619.92	\$7,353.14	\$6,561.42	\$3,846.76	\$7,354.10	\$5,656.04	\$1,357.68	\$5,206.52	\$65,360.24	-\$15,360.24
43-07-02	b) registro de sentencia de divorcio	\$0.00	\$1,628.55	\$3,461.75	\$4,208.66	\$0.00	\$0.00	\$1,697.10	\$1,697.48	\$1,199.28	\$565.70	\$1,764.88	\$3,823.92	\$5,363.18	\$25,410.50	-\$25,410.50
43-07-03	c) certificacion de actas de nacimiento	\$250,000.00	\$50,253.11	\$68,441.44	\$43,646.87	\$55,450.20	\$49,370.46	\$43,398.09	\$56,714.78	\$67,565.63	\$72,497.57	\$40,623.60	\$40,638.34	\$40,144.80	\$628,744.89	-\$378,744.89
43-07-04	d) certifiacion de actas de defuncion	\$70,000.00	\$716.40	\$1,083.34	\$1,764.88	\$2,240.04	\$882.44	\$610.92	\$1,153.96	\$1,018.20	\$1,697.00	\$882.44	\$543.04	\$475.16	\$13,067.82	\$56,932.18
43-07-05	e) certificacion de actas de matrimonio	\$72,000.00	\$2,148.36	\$1,827.28	\$5,996.08	\$2,240.04	\$1,764.88	\$1,968.50	\$3,666.52	\$1,561.24	\$1,968.52	\$1,900.64	\$746.68	\$1,086.08	\$26,874.82	\$45,125.18

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-06	f) otros servicios	\$0.00	\$0.00	\$226.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.28	-\$226.28
43-07-07	g) certificacion de acta de divorcio	\$0.00	\$390.84	\$135.76	\$475.16	\$475.16	\$67.88	\$203.64	\$135.76	\$135.76	\$271.52	\$1,402.92	\$135.76	\$271.52	\$4,101.68	-\$4,101.68
43-07-08	h) constancia de inexistencia	\$0.00	\$249.71	\$260.22	\$260.22	\$260.22	\$0.00	\$226.28	\$944.66	\$486.50	\$0.00	\$0.00	\$260.22	\$260.22	\$3,208.25	-\$3,208.25
43-07-09	i) inscripción de actas del registro ci	\$0.00	\$542.85	\$575.60	\$565.70	\$2,828.50	\$4,072.64	\$2,828.50	\$11,314.00	\$4,074.04	\$1,697.10	\$4,437.33	\$3,959.90	\$2,828.50	\$39,724.66	-\$39,724.66
43-07-10	j) copia certificada del libro	\$0.00	\$5,319.93	\$6,109.56	\$7,274.80	\$5,991.77	\$5,102.60	\$3,846.76	\$7,512.48	\$7,014.68	\$7,399.18	\$4,525.60	\$3,959.90	\$3,394.20	\$67,451.46	-\$67,451.46
43-12	Servicios de licencia y publicidad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$94,790.00
43-12-01	Servicios de licencia y publicidad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$94,790.00
43-14	servicios de nomenclatura urbana	\$15,000.00	\$5,662.55	\$2,714.93	\$2,545.65	\$5,091.30	\$5,431.04	\$4,243.91	\$3,040.19	\$4,073.03	\$8,937.66	\$6,056.04	\$3,055.36	\$2,895.69	\$53,747.35	-\$38,747.35
43-14-01	servicios de nomenclatura urbana	\$15,000.00	\$5,662.55	\$2,714.93	\$2,545.65	\$5,091.30	\$5,431.04	\$4,243.91	\$3,040.19	\$4,073.03	\$8,937.66	\$6,056.04	\$3,055.36	\$2,895.69	\$53,747.35	-\$38,747.35
43-15	licencia y refrendo para venta de be	\$500,000.00	\$78,208.42	\$39,179.34	\$43,558.40	\$98,082.57	\$81.42	\$10,925.76	\$66,027.48	\$1,400.00	\$9,067.62	\$16,512.68	\$9,334.05	\$3,733.51	\$376,111.25	\$123,888.75
43-15-01	servicios de licencia y su refrendo p	\$500,000.00	\$78,208.42	\$39,179.34	\$43,558.40	\$98,082.57	\$81.42	\$10,925.76	\$66,027.48	\$1,400.00	\$9,067.62	\$16,512.68	\$9,334.05	\$3,733.51	\$376,111.25	\$123,888.75
43-16	expedicion de copias ,constancias ,	\$75,000.00	\$11,875.98	\$15,683.37	\$9,962.32	\$8,891.40	\$8,922.20	\$6,407.80	\$12,164.08	\$8,030.06	\$10,310.54	\$7,030.60	\$4,957.24	\$5,202.50	\$109,438.09	-\$34,438.09
43-16-01	servicios de expedicion de copias, c	\$75,000.00	\$11,875.98	\$15,683.37	\$9,962.32	\$8,891.40	\$8,922.20	\$6,407.80	\$12,164.08	\$8,030.06	\$10,310.54	\$7,030.60	\$4,957.24	\$5,202.50	\$109,438.09	-\$34,438.09
43-17	servicios catastrales	\$450,000.00	\$16,880.02	\$20,963.91	\$39,971.97	\$51,678.21	\$29,597.32	\$22,936.15	\$37,464.43	\$41,612.97	\$20,538.52	\$27,680.78	\$25,075.80	\$31,505.58	\$365,905.66	\$84,094.34
43-17-01	a) avaluos catastrales	\$0.00	\$13,664.05	\$14,881.22	\$22,446.14	\$13,149.85	\$23,620.24	\$12,746.24	\$23,307.80	\$19,564.59	\$12,666.41	\$20,238.87	\$23,644.33	\$26,989.42	\$226,919.16	-\$226,919.16
43-17-02	b) certificaciones	\$450,000.00	\$325.71	\$566.20	\$339.42	\$0.00	\$0.00	\$0.00	\$226.28	\$339.42	\$339.42	\$0.00	\$0.00	\$0.00	\$2,136.45	\$447,863.55
43-17-04	d) subdivision	\$0.00	\$612.00	\$0.00	\$11,123.27	\$33,097.64	\$0.00	\$4,419.77	\$10,876.15	\$19,104.78	\$6,740.70	\$4,613.43	\$184.95	\$2,540.25	\$93,312.94	-\$93,312.94
43-17-05	e) rectificaciones	\$0.00	\$2,278.26	\$5,063.93	\$3,766.14	\$5,430.72	\$5,431.09	\$3,733.62	\$2,375.92	\$1,697.08	\$339.43	\$2,036.50	\$678.84	\$1,018.26	\$33,849.79	-\$33,849.79
43-17-06	f) fusion	\$0.00	\$0.00	\$0.00	\$1,165.82	\$0.00	\$319.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.23	\$2,103.76	-\$2,103.76
43-17-08	h) constancias	\$0.00	\$0.00	\$452.56	\$1,131.18	\$0.00	\$226.28	\$2,036.52	\$678.28	\$907.10	\$452.56	\$791.98	\$567.68	\$339.42	\$7,583.56	-\$7,583.56
43-19	SERVICIO DE PROTECCION CIVIL	\$0.00	\$14,404.89	\$8,677.15	\$14,656.22	\$17,996.13	\$8,904.13	\$716.22	\$3,509.13	\$10,438.79	\$9,252.56	\$25,888.20	\$6,634.00	\$9,407.00	\$130,484.42	-\$130,484.42
43-19-02	Por la autorizacion para quema de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,480.00	\$0.00	\$340.00	\$2,920.00	-\$2,920.00
43-19-03	por visto bueno de proteccion civil e	\$0.00	\$14,404.89	\$8,677.15	\$14,656.22	\$17,996.13	\$8,904.13	\$716.22	\$3,509.13	\$9,338.79	\$9,252.56	\$17,860.80	\$6,634.00	\$8,500.00	\$120,450.02	-\$120,450.02
43-19-04	Por la verificación de riesgo por la q	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,547.40	\$0.00	\$567.00	\$7,114.40	-\$7,114.40
44	Otros Derechos	\$688,000.00	\$739,596.81	\$339,630.85	\$127,487.22	\$133,279.00	\$128,323.00	\$137,618.00	\$131,148.00	\$126,298.00	\$149,655.00	\$125,383.50	\$155,340.00	\$187,017.00	\$2,480,776.38	-\$1,792,776...
44-01	arrendamiento de e inmuebles ,loc	\$688,000.00	\$739,596.81	\$339,630.85	\$127,487.22	\$133,279.00	\$128,323.00	\$137,618.00	\$131,148.00	\$126,298.00	\$149,655.00	\$125,383.50	\$155,340.00	\$187,017.00	\$2,480,776.38	-\$1,792,776...
44-01-02	uso de baños	\$75,000.00	\$56,220.00	\$120,587.00	\$26,200.00	\$20,486.00	\$19,590.00	\$26,928.00	\$28,363.00	\$26,374.00	\$35,121.00	\$24,834.00	\$36,256.00	\$40,960.00	\$461,919.00	-\$386,919.00
44-01-03	uso de piso en la via publica para e:	\$550,000.00	\$645,605.81	\$159,901.85	\$58,512.22	\$73,751.00	\$69,731.00	\$71,748.00	\$61,273.00	\$60,835.00	\$75,652.00	\$58,546.00	\$79,242.00	\$101,135.00	\$1,515,932.88	-\$965,932.88
44-01-04	estacionamiento	\$63,000.00	\$5,200.00	\$25,200.00	\$3,730.00	\$5,100.00	\$5,060.00	\$5,000.00	\$4,970.00	\$5,147.00	\$4,940.00	\$5,510.00	\$5,900.00	\$10,980.00	\$86,737.00	-\$23,737.00
44-01-05	renta de auditorio municipal	\$0.00	\$32,571.00	\$33,942.00	\$39,045.00	\$33,942.00	\$33,942.00	\$33,942.00	\$36,542.00	\$33,942.00	\$33,942.00	\$36,493.50	\$33,942.00	\$33,942.00	\$416,187.50	-\$416,187.50
51	Productos	\$100,000.00	\$564.60	\$594.78	\$2,225.51	\$3,001.87	\$4,159.51	\$4,890.14	\$5,454.96	\$5,230.44	\$4,319.03	\$3,876.27	\$3,214.84	\$1,453.53	\$38,985.48	\$61,014.52
51-01	Productos	\$100,000.00	\$564.60	\$594.78	\$2,225.51	\$3,001.87	\$4,159.51	\$4,890.14	\$5,454.96	\$5,230.44	\$4,319.03	\$3,876.27	\$3,214.84	\$1,453.53	\$38,985.48	\$61,014.52
51-01-02	rendimientos	\$100,000.00	\$550.95	\$441.08	\$609.76	\$487.39	\$760.65	\$815.70	\$1,103.35	\$1,280.80	\$763.56	\$242.47	\$115.15	\$534.52	\$7,705.38	\$92,294.62
51-01-08	RENDIMIENTOS CTA JEC 2019	\$0.00	\$8.38	\$7.17	\$0.00	\$7.23	\$13.51	\$0.00	\$6.58	\$6.40	\$6.40	\$0.41	\$0.00	\$0.00	\$56.08	-\$56.08
51-01-29	RENDIMIENTOS FISM 2024	\$0.00	\$2.28	\$2.28	\$2.06	\$0.23	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$6.93	-\$6.93

indetec Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos MUNICIPIO DE AHUALULCO SAN LUIS POTOSI Estado Analítico Mensual de Ingresos Al 31/dic./2025 Fecha y 08/ene./2026 hora de Impresión 02:19 p. m.



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Fecha y | 08/ene./2026
hora de Impresión | 02:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
84-02	Incentivos de la Colaboración Fisca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,945.00	\$81,945.00	-\$81,945.00
Total		\$134,651,048.00	\$3,781,078.64	\$8,195,016.97	\$14,253,668.57	\$9,986,829.84	\$10,036,423.50	\$8,823,355.24	\$10,022,369.76	\$9,757,009.02	\$9,633,803.35	\$6,191,135.17	\$9,246,113.87	\$8,699,787.15	\$108,626,591.08	\$26,024,456.92