



MUNICIPIO DE VENADO SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Dél 01/ene/2025 Al 31/ene/2025

Fecha y 11/mar/2025

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 02:22 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$52,465,994.53	\$0.00	\$52,465,994.53	\$2,113,667.31	\$2,113,667.31	\$2,113,667.31	\$2,111,218.65	\$50,352,327....
098 MUNICIPIO DE VENADO, S.L.P.	\$52,465,994.53	\$0.00	\$52,465,994.53	\$2,113,667.31	\$2,113,667.31	\$2,113,667.31	\$2,111,218.65	\$50,352,327....
2 Gasto de Capital	\$38,582,956.30	\$0.00	\$38,582,956.30	\$0.00	\$0.00	\$0.00	\$0.00	\$38,582,956....
098 MUNICIPIO DE VENADO, S.L.P.	\$38,582,956.30	\$0.00	\$38,582,956.30	\$0.00	\$0.00	\$0.00	\$0.00	\$38,582,956....
3 Amortización de la deuda y disminución de pasivos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
098 MUNICIPIO DE VENADO, S.L.P.	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
4 Pensiones y Jubilaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$99,457.78	\$99,457.78	\$99,457.78	\$99,457.78	\$1,100,542.22
098 MUNICIPIO DE VENADO, S.L.P.	\$1,200,000.00	\$0.00	\$1,200,000.00	\$99,457.78	\$99,457.78	\$99,457.78	\$99,457.78	\$1,100,542.22
	\$94,248,950.83	\$0.00	\$94,248,950.83	\$2,213,125.09	\$2,213,125.09	\$2,213,125.09	\$2,210,676.43	\$92,035,825....
Sin Ramo/Dependencia	\$94,248,950.83	\$0.00	\$94,248,950.83	\$2,213,125.09	\$2,213,125.09	\$2,213,125.09	\$2,210,676.43	\$92,035,825....
	\$94,248,950.83	\$0.00	\$94,248,950.83	\$2,213,125.09	\$2,213,125.09	\$2,213,125.09	\$2,210,676.43	\$92,035,825....
Total	\$94,248,950.83	\$0.00	\$94,248,950.83	\$2,213,125.09	\$2,213,125.09	\$2,213,125.09	\$2,210,676.43	\$92,035,825....