



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 08/oct./2025
hora de Impresión 04:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,858,191.00	\$51,322.55	\$25,909,513.55	\$15,862,160.70	\$10,047,352.85	\$15,862,160.70	\$0.00	\$10,047,352.85	\$15,862,160.70	\$15,862,160.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$358,192.48	\$441,807.52	\$358,192.48	\$0.00	\$441,807.52	\$358,192.48	\$358,192.48	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$42,971.52	\$2,957,028.48	\$42,971.52	\$0.00	\$2,957,028.48	\$42,971.52	\$42,971.52	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$51,322.55	\$2,009,513.55	\$1,235,529.30	\$773,984.25	\$1,235,529.30	\$0.00	\$773,984.25	\$1,235,529.30	\$1,235,529.30	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$51,322.55	\$1,109,513.55	\$567,112.00	\$542,401.55	\$567,112.00	\$0.00	\$542,401.55	\$567,112.00	\$567,112.00	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$51,322.55	\$1,109,513.55	\$567,112.00	\$542,401.55	\$567,112.00	\$0.00	\$542,401.55	\$567,112.00	\$567,112.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$233,195.00	\$166,805.00	\$233,195.00	\$0.00	\$166,805.00	\$233,195.00	\$233,195.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$233,195.00	\$166,805.00	\$233,195.00	\$0.00	\$166,805.00	\$233,195.00	\$233,195.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$435,222.30	\$64,777.70	\$435,222.30	\$0.00	\$64,777.70	\$435,222.30	\$435,222.30	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$435,222.30	\$64,777.70	\$435,222.30	\$0.00	\$64,777.70	\$435,222.30	\$435,222.30	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$4,785,691.01	\$2,314,308.99	\$4,785,691.01	\$0.00	\$2,314,308.99	\$4,785,691.01	\$4,785,691.01	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$419,234.01	\$280,765.99	\$419,234.01	\$0.00	\$280,765.99	\$419,234.01	\$419,234.01	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$419,234.01	\$280,765.99	\$419,234.01	\$0.00	\$280,765.99	\$419,234.01	\$419,234.01	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$4,366,457.00	\$2,033,543.00	\$4,366,457.00	\$0.00	\$2,033,543.00	\$4,366,457.00	\$4,366,457.00	\$0.00
1541	Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,360,325.72	\$1,639,674.28	\$4,360,325.72	\$0.00	\$1,639,674.28	\$4,360,325.72	\$4,360,325.72	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$449,327.36	\$662,727.36	\$595,384.25	\$67,343.11	\$595,384.25	\$0.00	\$67,343.11	\$595,384.25	\$595,384.25	\$0.00
2100	Materiales de administración, emisión de documntos	\$79,200.00	\$158,982.40	\$238,182.40	\$207,158.98	\$31,023.42	\$207,158.98	\$0.00	\$31,023.42	\$207,158.98	\$207,158.98	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$44,276.02	\$65,176.02	\$58,390.04	\$6,785.98	\$58,390.04	\$0.00	\$6,785.98	\$58,390.04	\$58,390.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$44,276.02	\$65,176.02	\$58,390.04	\$6,785.98	\$58,390.04	\$0.00	\$6,785.98	\$58,390.04	\$58,390.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$8,119.78	\$21,319.78	\$18,402.98	\$2,916.80	\$18,402.98	\$0.00	\$2,916.80	\$18,402.98	\$18,402.98	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$8,119.78	\$21,319.78	\$18,402.98	\$2,916.80	\$18,402.98	\$0.00	\$2,916.80	\$18,402.98	\$18,402.98	\$0.00
2160	Material de limpieza	\$17,600.00	\$72,703.55	\$90,303.55	\$78,459.77	\$11,843.78	\$78,459.77	\$0.00	\$11,843.78	\$78,459.77	\$78,459.77	\$0.00
2161	Material de limpieza	\$17,600.00	\$72,703.55	\$90,303.55	\$78,459.77	\$11,843.78	\$78,459.77	\$0.00	\$11,843.78	\$78,459.77	\$78,459.77	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$32,617.29	\$60,117.29	\$50,640.43	\$9,476.86	\$50,640.43	\$0.00	\$9,476.86	\$50,640.43	\$50,640.43	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171	Materiales y útiles de enseñanza	\$27,500.00	\$32,617.29	\$60,117.29	\$50,640.43	\$9,476.86	\$50,640.43	\$0.00	\$9,476.86	\$50,640.43	\$50,640.43	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$127,119.94	\$182,119.94	\$161,899.55	\$20,220.39	\$161,899.55	\$0.00	\$20,220.39	\$161,899.55	\$161,899.55	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$32,184.42	\$1,822.11	\$32,184.42	\$0.00	\$1,822.11	\$32,184.42	\$32,184.42	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$32,184.42	\$1,822.11	\$32,184.42	\$0.00	\$1,822.11	\$32,184.42	\$32,184.42	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$3,949.98	\$7,050.02	\$2,659.33	\$4,390.69	\$2,659.33	\$0.00	\$4,390.69	\$2,659.33	\$2,659.33	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$3,949.98	\$7,050.02	\$2,659.33	\$4,390.69	\$2,659.33	\$0.00	\$4,390.69	\$2,659.33	\$2,659.33	\$0.00
2480	Materiales complementarios	\$0.00	\$18,606.64	\$18,606.64	\$18,144.02	\$462.62	\$18,144.02	\$0.00	\$462.62	\$18,144.02	\$18,144.02	\$0.00
2481	Materiales complementarios	\$0.00	\$18,606.64	\$18,606.64	\$18,144.02	\$462.62	\$18,144.02	\$0.00	\$462.62	\$18,144.02	\$18,144.02	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$106,161.32	\$117,161.32	\$103,616.35	\$13,544.97	\$103,616.35	\$0.00	\$13,544.97	\$103,616.35	\$103,616.35	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$106,161.32	\$117,161.32	\$103,616.35	\$13,544.97	\$103,616.35	\$0.00	\$13,544.97	\$103,616.35	\$103,616.35	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$8,380.73	\$8,380.73	\$7,729.29	\$651.44	\$7,729.29	\$0.00	\$651.44	\$7,729.29	\$7,729.29	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,687.17	\$3,687.17	\$3,035.73	\$651.44	\$3,035.73	\$0.00	\$651.44	\$3,035.73	\$3,035.73	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,687.17	\$3,687.17	\$3,035.73	\$651.44	\$3,035.73	\$0.00	\$651.44	\$3,035.73	\$3,035.73	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$15,260.02	\$28,460.02	\$20,294.24	\$8,165.78	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$15,260.02	\$28,460.02	\$20,294.24	\$8,165.78	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$15,260.02	\$28,460.02	\$20,294.24	\$8,165.78	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,603.42	\$35,603.42	\$33,447.58	\$2,155.84	\$33,447.58	\$0.00	\$2,155.84	\$33,447.58	\$33,447.58	\$0.00
2710	Vestuario y uniformes	\$0.00	\$27,407.68	\$27,407.68	\$25,251.84	\$2,155.84	\$25,251.84	\$0.00	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00
2711	Vestuario y uniformes	\$0.00	\$27,407.68	\$27,407.68	\$25,251.84	\$2,155.84	\$25,251.84	\$0.00	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00



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2721	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2740	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2741	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$45,151.47	\$45,151.47	\$40,130.34	\$5,021.13	\$40,130.34	\$0.00	\$5,021.13	\$40,130.34	\$40,130.34	\$0.00
2910	Herramientas menores	\$0.00	\$9,057.52	\$9,057.52	\$4,998.63	\$4,058.89	\$4,998.63	\$0.00	\$4,058.89	\$4,998.63	\$4,998.63	\$0.00
2911	Herramientas menores	\$0.00	\$9,057.52	\$9,057.52	\$4,998.63	\$4,058.89	\$4,998.63	\$0.00	\$4,058.89	\$4,998.63	\$4,998.63	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$14,684.05	\$14,684.05	\$13,854.41	\$829.64	\$13,854.41	\$0.00	\$829.64	\$13,854.41	\$13,854.41	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$14,684.05	\$14,684.05	\$13,854.41	\$829.64	\$13,854.41	\$0.00	\$829.64	\$13,854.41	\$13,854.41	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,082.41	\$2,082.41	\$2,052.41	\$30.00	\$2,052.41	\$0.00	\$30.00	\$2,052.41	\$2,052.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,082.41	\$2,082.41	\$2,052.41	\$30.00	\$2,052.41	\$0.00	\$30.00	\$2,052.41	\$2,052.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$16,339.33	\$16,339.33	\$16,236.73	\$102.60	\$16,236.73	\$0.00	\$102.60	\$16,236.73	\$16,236.73	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$16,339.33	\$16,339.33	\$16,236.73	\$102.60	\$16,236.73	\$0.00	\$102.60	\$16,236.73	\$16,236.73	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$1,147,810.00	\$2,028,601.00	\$3,176,411.00	\$2,562,507.56	\$613,903.44	\$2,562,507.56	\$0.00	\$613,903.44	\$2,516,107.56	\$2,516,107.56	\$46,400.00
3100	SERVICIOS BÁSICOS	\$193,487.80	\$172,949.39	\$366,437.19	\$291,704.39	\$74,732.80	\$291,704.39	\$0.00	\$74,732.80	\$291,704.39	\$291,704.39	\$0.00
3110	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$147,295.00	\$16,253.00	\$147,295.00	\$0.00	\$16,253.00	\$147,295.00	\$147,295.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$147,295.00	\$16,253.00	\$147,295.00	\$0.00	\$16,253.00	\$147,295.00	\$147,295.00	\$0.00
3120	Gas	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3121	GAS	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3130	Agua	\$66,000.00	\$77,084.20	\$143,084.20	\$100,877.00	\$42,207.20	\$100,877.00	\$0.00	\$42,207.20	\$100,877.00	\$100,877.00	\$0.00
3131	Agua	\$66,000.00	\$77,084.20	\$143,084.20	\$100,877.00	\$42,207.20	\$100,877.00	\$0.00	\$42,207.20	\$100,877.00	\$100,877.00	\$0.00
3140	Telefonia Tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$22,715.01	\$12,428.33	\$22,715.01	\$0.00	\$12,428.33	\$22,715.01	\$22,715.01	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$22,715.01	\$12,428.33	\$22,715.01	\$0.00	\$12,428.33	\$22,715.01	\$22,715.01	\$0.00
3150	Telefonia celular	\$5,280.00	\$2,114.05	\$7,394.05	\$3,591.05	\$3,803.00	\$3,591.05	\$0.00	\$3,803.00	\$3,591.05	\$3,591.05	\$0.00
3151	Telefonía celular	\$5,280.00	\$2,114.05	\$7,394.05	\$3,591.05	\$3,803.00	\$3,591.05	\$0.00	\$3,803.00	\$3,591.05	\$3,591.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	\$259.31	\$4,327.11	\$4,285.84	\$41.27	\$4,285.84	\$0.00	\$41.27	\$4,285.84	\$4,285.84	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	\$259.31	\$4,327.11	\$4,285.84	\$41.27	\$4,285.84	\$0.00	\$41.27	\$4,285.84	\$4,285.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$140,720.40	\$259,150.80	\$181,518.88	\$77,631.92	\$181,518.88	\$0.00	\$77,631.92	\$181,518.88	\$181,518.88	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	\$87,293.96	\$179,324.36	\$116,244.36	\$63,080.00	\$116,244.36	\$0.00	\$63,080.00	\$116,244.36	\$116,244.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	\$87,293.96	\$179,324.36	\$116,244.36	\$63,080.00	\$116,244.36	\$0.00	\$63,080.00	\$116,244.36	\$116,244.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$13,200.00	\$5,600.00	\$18,800.00	\$9,280.00	\$9,520.00	\$9,280.00	\$0.00	\$9,520.00	\$9,280.00	\$9,280.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$13,200.00	\$5,600.00	\$18,800.00	\$9,280.00	\$9,520.00	\$9,280.00	\$0.00	\$9,520.00	\$9,280.00	\$9,280.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 08/oct./2025
hora de Impresión 04:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270	Arrendamiento de activos intangibles	\$13,200.00	\$23,693.44	\$36,893.44	\$31,861.52	\$5,031.92	\$31,861.52	\$0.00	\$5,031.92	\$31,861.52	\$31,861.52	\$0.00
3271	Arrendamiento de activos intangibles	\$13,200.00	\$23,693.44	\$36,893.44	\$31,861.52	\$5,031.92	\$31,861.52	\$0.00	\$5,031.92	\$31,861.52	\$31,861.52	\$0.00
3290	Otros arrendamientos	\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$24,133.00	\$24,133.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$24,133.00	\$24,133.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$1,393,881.42	\$1,462,301.42	\$1,362,994.44	\$99,306.98	\$1,362,994.44	\$0.00	\$99,306.98	\$1,362,994.44	\$1,362,994.44	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$205,656.64	\$205,656.64	\$205,656.64	\$0.00	\$205,656.64	\$0.00	\$0.00	\$205,656.64	\$205,656.64	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$205,656.64	\$205,656.64	\$205,656.64	\$0.00	\$205,656.64	\$0.00	\$0.00	\$205,656.64	\$205,656.64	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$24,200.00	\$68,083.80	\$92,283.80	\$91,369.69	\$914.11	\$91,369.69	\$0.00	\$914.11	\$91,369.69	\$91,369.69	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,200.00	\$68,083.80	\$92,283.80	\$91,369.69	\$914.11	\$91,369.69	\$0.00	\$914.11	\$91,369.69	\$91,369.69	\$0.00
3380	Servicios de vigilancia	\$0.00	\$47,914.04	\$47,914.04	\$22,313.44	\$25,600.60	\$22,313.44	\$0.00	\$25,600.60	\$22,313.44	\$22,313.44	\$0.00
3381	Servicios de vigilancia	\$0.00	\$47,914.04	\$47,914.04	\$22,313.44	\$25,600.60	\$22,313.44	\$0.00	\$25,600.60	\$22,313.44	\$22,313.44	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$44,220.00	\$1,070,254.94	\$1,114,474.94	\$1,041,682.67	\$72,792.27	\$1,041,682.67	\$0.00	\$72,792.27	\$1,041,682.67	\$1,041,682.67	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$1,070,254.94	\$1,114,474.94	\$1,041,682.67	\$72,792.27	\$1,041,682.67	\$0.00	\$72,792.27	\$1,041,682.67	\$1,041,682.67	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$18,480.00	\$85,390.28	\$103,870.28	\$95,402.11	\$8,468.17	\$95,402.11	\$0.00	\$8,468.17	\$95,402.11	\$95,402.11	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	\$36,822.54	\$50,022.54	\$42,739.17	\$7,283.37	\$42,739.17	\$0.00	\$7,283.37	\$42,739.17	\$42,739.17	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	\$36,822.54	\$50,022.54	\$42,739.17	\$7,283.37	\$42,739.17	\$0.00	\$7,283.37	\$42,739.17	\$42,739.17	\$0.00
3450	Seguro de bienes patrimoniales	\$5,280.00	\$31,366.30	\$36,646.30	\$36,381.50	\$264.80	\$36,381.50	\$0.00	\$264.80	\$36,381.50	\$36,381.50	\$0.00
3451	Seguro de bienes patrimoniales	\$5,280.00	\$31,366.30	\$36,646.30	\$36,381.50	\$264.80	\$36,381.50	\$0.00	\$264.80	\$36,381.50	\$36,381.50	\$0.00
3470	Fletes y maniobras	\$0.00	\$17,201.44	\$17,201.44	\$16,281.44	\$920.00	\$16,281.44	\$0.00	\$920.00	\$16,281.44	\$16,281.44	\$0.00
3471	Fletes y maniobras	\$0.00	\$17,201.44	\$17,201.44	\$16,281.44	\$920.00	\$16,281.44	\$0.00	\$920.00	\$16,281.44	\$16,281.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,920.00	\$74,133.86	\$82,053.86	\$66,720.67	\$15,333.19	\$66,720.67	\$0.00	\$15,333.19	\$66,720.67	\$66,720.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$21,592.00	\$21,592.00	\$20,416.20	\$1,175.80	\$20,416.20	\$0.00	\$1,175.80	\$20,416.20	\$20,416.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$21,592.00	\$21,592.00	\$20,416.20	\$1,175.80	\$20,416.20	\$0.00	\$1,175.80	\$20,416.20	\$20,416.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,920.00	\$20,133.86	\$28,053.86	\$22,391.60	\$5,662.26	\$22,391.60	\$0.00	\$5,662.26	\$22,391.60	\$22,391.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,920.00	\$20,133.86	\$28,053.86	\$22,391.60	\$5,662.26	\$22,391.60	\$0.00	\$5,662.26	\$22,391.60	\$22,391.60	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$19,480.00	\$19,480.00	\$10,984.87	\$8,495.13	\$10,984.87	\$0.00	\$8,495.13	\$10,984.87	\$10,984.87	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$19,480.00	\$19,480.00	\$10,984.87	\$8,495.13	\$10,984.87	\$0.00	\$8,495.13	\$10,984.87	\$10,984.87	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,200.00	\$139,200.00	\$104,400.00	\$34,800.00	\$104,400.00	\$0.00	\$34,800.00	\$58,000.00	\$58,000.00	\$46,400.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$104,400.00	\$34,800.00	\$104,400.00	\$0.00	\$34,800.00	\$58,000.00	\$58,000.00	\$46,400.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 08/oct./2025
hora de Impresión 04:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$139,200.00	\$139,200.00	\$104,400.00	\$34,800.00	\$104,400.00	\$0.00	\$34,800.00	\$58,000.00	\$58,000.00	\$46,400.00
3700	Servicios de traslados y viáticos	\$41,071.80	\$98.50	\$41,170.30	\$23,200.30	\$17,970.00	\$23,200.30	\$0.00	\$17,970.00	\$23,200.30	\$23,200.30	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3751	Viáticos en el país	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$15,153.80	\$25,918.00	\$7,948.00	\$17,970.00	\$7,948.00	\$0.00	\$17,970.00	\$7,948.00	\$7,948.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$15,153.80	\$25,918.00	\$7,948.00	\$17,970.00	\$7,948.00	\$0.00	\$17,970.00	\$7,948.00	\$7,948.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$20,965.00	\$20,965.00	\$15,079.66	\$5,885.34	\$15,079.66	\$0.00	\$5,885.34	\$15,079.66	\$15,079.66	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,300.00	\$2,300.00	\$2,176.30	\$123.70	\$2,176.30	\$0.00	\$123.70	\$2,176.30	\$2,176.30	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,300.00	\$2,300.00	\$2,176.30	\$123.70	\$2,176.30	\$0.00	\$123.70	\$2,176.30	\$2,176.30	\$0.00
3840	Exposiciones	\$0.00	\$14,784.00	\$14,784.00	\$9,022.36	\$5,761.64	\$9,022.36	\$0.00	\$5,761.64	\$9,022.36	\$9,022.36	\$0.00
3841	Exposiciones	\$0.00	\$14,784.00	\$14,784.00	\$9,022.36	\$5,761.64	\$9,022.36	\$0.00	\$5,761.64	\$9,022.36	\$9,022.36	\$0.00
3850	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	\$1,262.15	\$701,262.15	\$421,487.11	\$279,775.04	\$421,487.11	\$0.00	\$279,775.04	\$421,487.11	\$421,487.11	\$0.00
3920	Impuestos y derechos	\$0.00	\$13,555.00	\$13,555.00	\$13,481.00	\$74.00	\$13,481.00	\$0.00	\$74.00	\$13,481.00	\$13,481.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$13,555.00	\$13,555.00	\$13,481.00	\$74.00	\$13,481.00	\$0.00	\$74.00	\$13,481.00	\$13,481.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$14,521.96	\$685,478.04	\$405,777.00	\$279,701.04	\$405,777.00	\$0.00	\$279,701.04	\$405,777.00	\$405,777.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$14,521.96	\$685,478.04	\$405,777.00	\$279,701.04	\$405,777.00	\$0.00	\$279,701.04	\$405,777.00	\$405,777.00	\$0.00
Total		\$27,219,401.00	\$2,529,250.91	\$29,748,651.91	\$19,020,052.51	\$10,728,599.40	\$19,020,052.51	\$0.00	\$10,728,599.40	\$18,973,652.51	\$18,973,652.51	\$46,400.00