



Usr: supervisor
Rep: rptAnalíticoPresupuestoIngresos

MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Fecha y

08/jul./2025

hora de Impresión

01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
11-01	IMPUESTO SOBRE ESPECTACULO:	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
12	Impuestos sobre el patrimonio	\$2,200,000.00	\$349,903.99	\$23,650.27	\$1,889,467.00	\$380,193.52	\$176,921.87	\$107,812.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,927,949.28	-\$727,949.28
12-01	IMPUESTO PREDIAL	\$1,800,000.00	\$336,020.00	\$0.00	\$1,870,971.00	\$361,248.00	\$146,476.00	\$70,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784,931.00	-\$984,931.00
12-01-01	a) urbanos y suburbanos habitacion	\$0.00	\$201,335.00	\$0.00	\$1,037,943.00	\$203,926.00	\$69,346.00	\$45,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,204.00	-\$1,558,204.00
12-01-04	d) rusticos	\$1,200,000.00	\$134,685.00	\$0.00	\$833,028.00	\$157,322.00	\$77,130.00	\$24,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,727.00	-\$26,727.00
12-01-05	e) ejidal	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
12-03	impuesto de adquisicion de inmuebles	\$400,000.00	\$13,883.99	\$23,650.27	\$18,496.00	\$18,945.52	\$30,445.87	\$37,596.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,018.28	\$256,981.72
31	Contribuciones de Mejoras por Obras	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
31-01	aportaciones de beneficiarios fism	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
43	Derechos por prestación de servicios	\$2,812,000.00	\$660,620.52	\$393,139.60	\$375,421.94	\$343,845.72	\$186,567.64	\$140,676.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,271.94	\$711,728.06
43-01	servicios de aguapotable drenaje y alcantarillado	\$400,000.00	\$350,938.62	\$132,859.80	\$112,677.76	\$28,704.70	\$27,226.08	\$542.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,949.80	-\$252,949.80
43-01-01	a) contratacion de servicio	\$0.00	\$2,985.62	\$2,171.36	\$1,898.26	\$2,170.10	\$1,085.68	\$542.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,853.86	-\$10,853.86
43-01-02	b) tarifa (suministro de agua)	\$400,000.00	\$299,987.69	\$112,830.84	\$95,654.00	\$22,962.00	\$22,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,287.53	-\$154,287.53
43-01-07	g) drenaje y alcantarillado	\$0.00	\$47,965.31	\$17,857.60	\$15,125.50	\$3,572.60	\$3,287.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,808.41	-\$87,808.41
43-03	servicios de panteones	\$50,000.00	\$6,568.97	\$4,071.33	\$5,591.29	\$2,008.52	\$2,714.24	\$3,908.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,862.87	\$25,137.13
43-03-01	a) materia de inhumaciones	\$50,000.00	\$2,930.42	\$1,845.68	\$2,442.80	\$1,465.68	\$2,225.68	\$2,605.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,515.94	\$36,484.06
43-03-02	b) otros rubros	\$0.00	\$3,638.55	\$2,225.65	\$3,148.49	\$542.84	\$488.56	\$1,302.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,346.93	-\$11,346.93
43-04	servicio de rastro	\$200,000.00	\$14,625.00	\$20,201.00	\$4,526.00	\$11,381.00	\$11,069.00	\$13,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,999.00	\$125,001.00
43-04-01	a) por sacrificio	\$200,000.00	\$14,625.00	\$20,201.00	\$4,526.00	\$11,381.00	\$11,069.00	\$13,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,999.00	\$125,001.00
43-05	servicios de planeacion	\$450,000.00	\$65,699.82	\$35,946.61	\$66,526.90	\$32,684.26	\$21,187.39	\$12,387.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,432.81	\$215,567.19
43-05-01	a) licencias de construccion	\$200,000.00	\$13,252.05	\$8,967.04	\$13,294.00	\$12,508.54	\$17,402.71	\$7,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,311.34	\$126,688.66
43-05-02	b) licencia de uso de suelo	\$250,000.00	\$33,149.44	\$21,871.00	\$45,064.73	\$18,183.20	\$2,580.03	\$2,710.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,559.00	\$126,441.00
43-05-03	c) permiso para construir en cemen	\$0.00	\$2,268.47	\$3,272.35	\$2,056.23	\$442.95	\$1,091.51	\$1,790.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,921.74	-\$10,921.74
43-05-04	d) licencia de funcionamiento	\$0.00	\$17,029.86	\$1,836.22	\$6,111.94	\$1,549.57	\$113.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,640.73	-\$26,640.73
43-06	servicios de transito y seguridad	\$130,000.00	\$25,605.00	\$23,366.83	\$8,497.70	\$7,198.00	\$6,554.00	\$3,277.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,499.09	\$55,500.91
43-06-01	servicios de transito y seguridad	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
43-06-02	permiso para circular sin placas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.00	-\$339.00
43-06-03	por carga y descarga	\$0.00	\$25,605.00	\$23,366.83	\$8,497.70	\$7,198.00	\$6,215.00	\$3,277.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,160.09	-\$74,160.09
43-07	servicios de registro civil	\$442,000.00	\$70,151.25	\$89,475.33	\$66,907.73	\$74,919.63	\$64,880.82	\$62,132.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,467.69	\$13,532.31
43-07-01	a) celebracion de matrimonios	\$50,000.00	\$8,901.50	\$7,354.10	\$2,715.36	\$5,433.70	\$3,619.92	\$7,353.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,377.72	\$14,622.28
43-07-02	b) registro de sentencia de divorcios	\$0.00	\$1,628.55	\$3,461.75	\$4,208.66	\$0.00	\$0.00	\$1,697.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,996.06	-\$10,996.06
43-07-03	c) certificacion de actas de nacimier	\$250,000.00	\$50,253.11	\$68,441.44	\$43,646.87	\$55,450.20	\$49,370.46	\$43,398.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,560.17	-\$60,560.17
43-07-04	d) certifiacion de actas de defuncion	\$70,000.00	\$716.40	\$1,083.34	\$1,764.88	\$2,240.04	\$882.44	\$610.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,298.02	\$62,701.98
43-07-05	e) certificacion de actas de matrimo	\$72,000.00	\$2,148.36	\$1,827.28	\$5,996.08	\$2,240.04	\$1,764.88	\$1,968.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,945.14	\$56,054.86

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-06	f) otros servicios	\$0.00	\$0.00	\$226.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.28	-\$226.28
43-07-07	g) certificacion de acta de divorcio	\$0.00	\$390.84	\$135.76	\$475.16	\$475.16	\$67.88	\$203.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.44	-\$1,748.44
43-07-08	h) constancia de inexistencia	\$0.00	\$249.71	\$260.22	\$260.22	\$260.22	\$0.00	\$226.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.65	-\$1,256.65
43-07-09	i) inscripción de actas del registro ci	\$0.00	\$542.85	\$575.60	\$565.70	\$2,828.50	\$4,072.64	\$2,828.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413.79	-\$11,413.79
43-07-10	j) copia certificada del libro	\$0.00	\$5,319.93	\$6,109.56	\$7,274.80	\$5,991.77	\$5,102.60	\$3,846.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,645.42	-\$33,645.42
43-12	Servicios de licencia y publicidad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$94,790.00
43-12-01	Servicios de licencia y publicidad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$94,790.00
43-14	servicios de nomenclatura urbana	\$15,000.00	\$5,662.55	\$2,714.93	\$2,545.65	\$5,091.30	\$5,431.04	\$4,243.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,689.38	-\$10,689.38
43-14-01	servicios de nomenclatura urbana	\$15,000.00	\$5,662.55	\$2,714.93	\$2,545.65	\$5,091.30	\$5,431.04	\$4,243.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,689.38	-\$10,689.38
43-15	licencia y refrendo para venta de be	\$500,000.00	\$78,208.42	\$39,179.34	\$43,558.40	\$98,082.57	\$81.42	\$10,925.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,035.91	\$229,964.09
43-15-01	servicios de licencia y su refrendo p	\$500,000.00	\$78,208.42	\$39,179.34	\$43,558.40	\$98,082.57	\$81.42	\$10,925.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,035.91	\$229,964.09
43-16	expedicion de copias ,constancias ,	\$75,000.00	\$11,875.98	\$15,683.37	\$9,962.32	\$8,891.40	\$8,922.20	\$6,407.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,743.07	\$13,256.93
43-16-01	servicios de expedicion de copias, c	\$75,000.00	\$11,875.98	\$15,683.37	\$9,962.32	\$8,891.40	\$8,922.20	\$6,407.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,743.07	\$13,256.93
43-17	servicios catastrales	\$450,000.00	\$16,880.02	\$20,963.91	\$39,971.97	\$51,678.21	\$29,597.32	\$22,936.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,027.58	\$267,972.42
43-17-01	a) avaluos catastrales	\$0.00	\$13,664.05	\$14,881.22	\$22,446.14	\$13,149.85	\$23,620.24	\$12,746.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,507.74	-\$100,507.74
43-17-02	b) certificaciones	\$450,000.00	\$325.71	\$566.20	\$339.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231.33	\$448,768.67
43-17-04	d) subdivision	\$0.00	\$612.00	\$0.00	\$11,123.27	\$33,097.64	\$0.00	\$4,419.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,252.68	-\$49,252.68
43-17-05	e) rectificaciones	\$0.00	\$2,278.26	\$5,063.93	\$3,766.14	\$5,430.72	\$5,431.09	\$3,733.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,703.76	-\$25,703.76
43-17-06	f) fusion	\$0.00	\$0.00	\$0.00	\$1,165.82	\$0.00	\$319.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485.53	-\$1,485.53
43-17-08	h) constancias	\$0.00	\$0.00	\$452.56	\$1,131.18	\$0.00	\$226.28	\$2,036.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.54	-\$3,846.54
43-19	SERVICIO DE PROTECCION CIVIL	\$0.00	\$14,404.89	\$8,677.15	\$14,656.22	\$17,996.13	\$8,904.13	\$716.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,354.74	-\$65,354.74
43-19-03	por visto bueno de proteccion civil e	\$0.00	\$14,404.89	\$8,677.15	\$14,656.22	\$17,996.13	\$8,904.13	\$716.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,354.74	-\$65,354.74
44	Otros Derechos	\$688,000.00	\$739,596.81	\$339,630.85	\$127,487.22	\$133,279.00	\$128,323.00	\$137,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605,934.88	-\$917,934.88
44-01	arrendamiento de e inmuebles ,loc	\$688,000.00	\$739,596.81	\$339,630.85	\$127,487.22	\$133,279.00	\$128,323.00	\$137,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,605,934.88	-\$917,934.88
44-01-02	uso de baños	\$75,000.00	\$56,220.00	\$120,587.00	\$26,200.00	\$20,486.00	\$19,590.00	\$26,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,011.00	-\$195,011.00
44-01-03	uso de piso en la via publica para e:	\$550,000.00	\$645,605.81	\$159,901.85	\$58,512.22	\$73,751.00	\$69,731.00	\$71,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,249.88	-\$529,249.88
44-01-04	estacionamiento	\$63,000.00	\$5,200.00	\$25,200.00	\$3,730.00	\$5,100.00	\$5,060.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,290.00	\$13,710.00
44-01-05	renta de auditorio municipal	\$0.00	\$32,571.00	\$33,942.00	\$39,045.00	\$33,942.00	\$33,942.00	\$33,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,384.00	-\$207,384.00
51	Productos	\$100,000.00	\$564.60	\$594.78	\$2,225.51	\$3,001.87	\$4,159.51	\$4,890.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,436.41	\$84,563.59
51-01	Productos	\$100,000.00	\$564.60	\$594.78	\$2,225.51	\$3,001.87	\$4,159.51	\$4,890.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,436.41	\$84,563.59
51-01-02	rendimientos	\$100,000.00	\$550.95	\$441.08	\$609.76	\$487.39	\$760.65	\$815.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,665.53	\$96,334.47
51-01-08	RENDIMIENTOS CTA JEC 2019	\$0.00	\$8.38	\$7.17	\$0.00	\$7.23	\$13.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.29	-\$36.29
51-01-29	RENDIMIENTOS FISM 2024	\$0.00	\$2.28	\$2.28	\$2.06	\$0.23	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.87	-\$6.87
51-01-30	RENDIMIENTOS FFM 2024	\$0.00	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	-\$0.18
51-01-31	RENDIMIENTOS CTA 5 AL MILLAR	\$0.00	\$0.01	\$0.01	\$0.27	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32	-\$0.32

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-32	RENDIMIENTOS PROAGUA FEDE	\$0.00	\$0.00	\$0.00	\$20.49	\$0.49	\$0.53	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00	-\$22.00
51-01-33	RENDIMIENTOS 3842 INFRA 24-2	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	-\$5.80
51-01-34	RENDIMIENTOS 3833 FORTA 24-2	\$0.00	\$2.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.95	-\$2.95
51-01-35	RENDIMIENTOS FOTA 2025 CTA 1	\$0.00	\$0.00	\$144.21	\$410.95	\$565.71	\$711.84	\$852.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.25	-\$2,685.25
51-01-36	RENDIMIENTOS INFRA 2025 CTA	\$0.00	\$0.00	\$0.00	\$1,173.23	\$1,938.14	\$2,670.12	\$3,218.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.98	-\$8,999.98
51-01-37	RENDIMIENTOS PROAGUA MUNI	\$0.00	\$0.00	\$0.00	\$2.92	\$2.64	\$2.81	\$2.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.24	-\$11.24
61	Aprovechamientos	\$2,000,000.00	\$51,388.51	\$17,877.76	\$32,070.05	\$25,108.20	\$20,640.87	\$23,901.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,987.17	\$1,829,012.83
61-02	Multas	\$2,000,000.00	\$2,117.11	\$14,877.76	\$24,218.55	\$24,508.20	\$16,740.87	\$18,724.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,186.81	\$1,898,813.19
61-02-01	multas de policia y transito	\$1,000,000.00	\$2,117.11	\$14,877.76	\$24,218.55	\$24,508.20	\$16,740.87	\$18,724.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,186.81	\$898,813.19
61-02-07	multas de ecologia	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
61-09	Otros Aprovechamientos	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$3,900.00	\$5,177.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,800.36	-\$69,800.36
61-09-1	Otros Aprovechamientos	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$3,900.00	\$5,177.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,800.36	-\$69,800.36
61-09-1-01	donaciones, herencias y legados	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$3,900.00	\$5,177.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,800.36	-\$69,800.36
81	Participaciones	\$42,047,016.00	\$1,979,004.21	\$5,885,996.13	\$4,259,108.42	\$4,728,045.18	\$5,146,454.26	\$4,035,099.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,033,708.02	\$16,013,307...
81-01	fondo general de participaciones	\$26,996,015.81	\$0.00	\$2,147,345.77	\$5,891,580.95	\$3,451,804.31	\$2,807,871.01	\$2,248,301.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,546,903.49	\$10,449,112...
81-02	fondo de fomento municipal	\$11,798,332.45	\$0.00	\$875,828.01	\$1,251,035.45	\$992,579.08	\$1,362,285.79	\$1,156,743.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,638,471.96	\$6,159,860.49
81-04	impuesto especial sobre produccion	\$565,913.03	\$0.00	\$41,415.64	\$108,084.61	\$39,768.58	\$38,787.08	\$39,089.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,144.96	\$298,768.07
81-05	impuesto sobre automoviles nuevo	\$572,666.73	\$53,469.19	\$65,045.55	\$73,812.70	\$52,470.73	\$70,275.26	\$46,237.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,310.79	\$211,355.94
81-06	fondo del impuesto a la venta final c	\$1,016,441.38	\$0.00	\$58,411.29	\$124,187.76	\$55,312.25	\$48,847.85	\$72,176.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,935.43	\$657,505.95
81-07	fondo de fiscalizacion	\$997,646.60	\$0.00	\$331,456.95	\$229,136.46	\$114,568.23	\$432,477.39	\$86,321.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,960.51	-\$196,313.91
81-09	partida equivalente a impuesto sob	\$0.00	\$125,945.00	\$135,117.00	\$70,836.00	\$0.00	\$165,395.00	\$144,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,890.00	-\$641,890.00
81-10	RECAUDACION DE IMPTO SOBRE I	\$0.00	\$0.00	\$99,259.00	\$357,772.00	\$21,542.00	\$204,705.00	\$236,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919,851.00	-\$919,851.00
81-14	ISR ENAJENACION DE BIENES INM	\$100,000.00	\$0.00	\$10,039.91	\$74,329.52	\$0.00	\$15,809.88	\$5,060.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,239.88	-\$5,239.88
81-19	INGRESOS POR IDENTIFICAR	\$0.00	\$1,799,590.02	\$2,122,077.01	-\$3,921,667...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	Aportaciones	\$48,604,032.00	\$0.00	\$1,534,127.58	\$7,567,888.43	\$4,373,356.35	\$4,373,356.35	\$4,373,356.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,222,085.06	\$26,381,946...
82-01	Fondo de aportaciones para la infra	\$30,913,508.96	\$0.00	\$0.00	\$6,033,760.85	\$2,839,228.77	\$2,839,228.77	\$2,839,228.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,551,447.16	\$16,362,061...
82-02	Fondo de aportaciones para el forta	\$17,690,523.04	\$0.00	\$1,534,127.58	\$1,534,127.58	\$1,534,127.58	\$1,534,127.58	\$1,534,127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,670,637.90	\$10,019,885...
83	Convenios	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000...
83-03	CONVENIOS 2020	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000...
83-03-04	CONVENIO CEA 2020	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000...
84	Incentivos Derivados de la Colaboraci	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
84-01	Incentivos de la Colaboración Fisca	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Total		\$134,651,048.00	\$3,781,078.64	\$8,195,016.97	\$14,253,668.57	\$9,986,829.84	\$10,036,423.50	\$8,823,355.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,076,372.76	\$79,574,675.24