



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/jun./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y03/jul./2025

hora de Impresión12:09 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$49,800,485.89	\$2,639,329.67	\$4,980,731.16	\$4,437,584.42	\$6,163,482.26	\$4,809,071.87	\$5,746,284.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776,483.47	\$21,024,002.42
1100	REMUNERACIONES AL PERSONAL DE C.	\$26,382,277.67	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,209,882.23	\$12,172,395.44
1130	Sueldos base al personal permanente	\$26,382,277.67	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,209,882.23	\$12,172,395.44
1131	Sueldos base	\$26,382,277.67	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,209,882.23	\$12,172,395.44
1200	Remuneraciones al personal de carácter t	\$12,222,918.41	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,507,061.07	\$4,715,857.34
1220	Sueldos base al personal eventual	\$12,222,918.41	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,507,061.07	\$4,715,857.34
1221	Sueldo base al personal eventual	\$12,222,918.41	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,507,061.07	\$4,715,857.34
1300	REMUNERACIONES ADICIONALES Y ESP	\$4,517,310.88	\$21,894.69	\$9,975.69	\$0.00	\$11,787.91	\$23,444.92	\$555,231.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,334.88	\$3,894,976.00
1320	Primas de vacaciones, dominical y gratificar	\$4,517,310.88	\$21,894.69	\$9,975.69	\$0.00	\$11,787.91	\$23,444.92	\$555,231.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,334.88	\$3,894,976.00
1321	Prima vacacional	\$859,565.12	\$17,313.49	\$7,164.77	\$0.00	\$6,432.00	\$10,420.53	\$271,048.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,378.93	\$547,186.19
1323	Gratificación de fin de año	\$3,657,745.76	\$4,581.20	\$2,810.92	\$0.00	\$5,355.91	\$13,024.39	\$284,183.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,955.95	\$3,347,789.81
1400	SEGURIDAD SOCIAL	\$5,924,038.28	\$280,755.55	\$1,273,427.46	\$534,871.98	\$1,673,298.78	\$546,361.80	\$1,614,319.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,923,035.27	\$1,003.01
1410	Aportaciones de seguridad social	\$4,687,503.49	\$280,755.55	\$938,361.46	\$535,101.20	\$1,221,232.44	\$547,364.81	\$1,164,688.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,687,503.49	\$0.00
1411	Cuotas al I.M.S.S.	\$4,687,503.49	\$280,755.55	\$938,361.46	\$535,101.20	\$1,221,232.44	\$547,364.81	\$1,164,688.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,687,503.49	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,236,534.79	\$0.00	\$335,066.00	-\$229.22	\$452,066.34	-\$1,003.01	\$449,631.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,531.78	\$1,003.01
1421	Cuotas para la vivienda	\$1,236,534.79	\$0.00	\$335,066.00	-\$229.22	\$452,066.34	-\$1,003.01	\$449,631.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,531.78	\$1,003.01
1500	OTRAS PRESTACIONES SOCIALES Y EC	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
1520	Indemnizaciones	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
1522	Indemnizaciones y Liquidaciones por Retiro	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
2000	MATERIALES Y SUMINISTRO	\$613,690.28	\$43,712.05	\$68,876.17	\$64,401.25	\$176,254.24	\$60,989.52	\$57,801.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,034.62	\$141,655.66
2100	Materiales de administración, emisión de i	\$530,660.29	\$32,758.21	\$56,354.07	\$49,752.12	\$169,504.47	\$49,607.73	\$50,598.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,574.64	\$122,085.65
2110	Materiales, útiles y equipos menores de ofic	\$147,678.24	\$10,104.04	\$15,363.61	\$26,427.41	\$8,186.70	\$14,904.88	\$20,133.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,119.82	\$52,558.42
2111	Papelería y consumibles de oficina	\$138,108.24	\$10,104.04	\$15,363.61	\$26,427.41	\$8,186.70	\$14,904.88	\$10,563.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,549.82	\$52,558.42
2112	Útiles, artículos y herramientas menores de	\$9,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,570.00	\$0.00
2120	Materiales y útiles de impresión y reproduc	\$3,680.85	\$0.00	\$469.96	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.96	\$2,820.89
2121	Materiales y útiles de impresión y reproduc	\$3,680.85	\$0.00	\$469.96	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.96	\$2,820.89
2140	Materiales, útiles y equipos menores de teci	\$152,306.64	\$13,266.92	\$19,772.20	\$14,668.20	\$13,966.40	\$15,488.32	\$22,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,608.04	\$52,698.60
2141	Material de limpieza y mantenimiento e insu	\$152,306.64	\$13,266.92	\$19,772.20	\$14,668.20	\$13,966.40	\$15,488.32	\$22,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,608.04	\$52,698.60
2160	Material de limpieza	\$86,848.40	\$9,387.25	\$20,748.30	\$8,656.51	\$7,656.37	\$19,214.53	\$7,628.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,291.82	\$13,556.58
2161	Material de limpieza	\$86,848.40	\$9,387.25	\$20,748.30	\$8,656.51	\$7,656.37	\$19,214.53	\$7,628.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,291.82	\$13,556.58
2170	Materiales y útiles de enseñanza	\$139,695.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00
2171	Material y útiles de enseñanza	\$139,695.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00
2180	Materiales para el registro e identificación d	\$451.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.16
2181	Material para registro e identificación de bie	\$451.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.16
2200	ALIMENTOS Y UTENSILIOS	\$7,372.99	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,544.29	\$3,828.70
2210	Productos alimenticios para personas	\$7,372.99	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,544.29	\$3,828.70
2211	Alimentación en oficinas o lugares de trabaj	\$7,372.99	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,544.29	\$3,828.70
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$52,259.49	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,792.94	\$8,466.55
2610	Combustibles, lubricantes y aditivos	\$52,259.49	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,792.94	\$8,466.55
2611	Combustibles lubricantes y aditivos	\$52,259.49	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,792.94	\$8,466.55

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$23,397.51	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,122.75	\$7,274.76
2920	Refacciones y accesorios menores de edific	\$17,622.88	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,122.75	\$1,500.13
2921	Refacciones y accesorios menores de edific	\$17,622.88	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,122.75	\$1,500.13
2940	Refacciones y accesorios menores de equi	\$4,195.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.03
2941	Refacciones y accesorios menores para equi	\$4,195.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.03
2960	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2961	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2990	Refacciones y accesorios menores de otros	\$579.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.60
2991	Otras refacciones y accesorios menores	\$579.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.60
3000	SERVICIOS GENERALES	\$4,081,028.81	\$338,784.11	\$384,162.45	\$486,372.67	\$513,231.27	\$564,805.01	\$685,979.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,973,335.45	\$1,107,693.36
3100	SERVICIOS BÁSICOS	\$1,183,712.80	\$120,308.07	\$91,517.21	\$143,257.16	\$135,735.78	\$180,472.74	\$177,030.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,321.11	\$335,391.69
3110	Energía eléctrica	\$873,590.46	\$48,842.50	\$30,619.00	\$103,978.00	\$112,679.00	\$154,387.00	\$130,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,265.50	\$292,324.96
3111	Energía eléctrica	\$873,590.46	\$48,842.50	\$30,619.00	\$103,978.00	\$112,679.00	\$154,387.00	\$130,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,265.50	\$292,324.96
3130	Agua	\$46,992.94	\$6,013.67	\$14,246.33	\$2,895.66	\$2,726.31	\$2,184.09	\$2,738.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,805.04	\$16,187.90
3131	Agua	\$46,992.94	\$6,013.67	\$14,246.33	\$2,895.66	\$2,726.31	\$2,184.09	\$2,738.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,805.04	\$16,187.90
3140	Telefonía Tradicional	\$129,614.29	\$24,598.53	\$22,967.88	\$20,351.16	\$18,740.47	\$18,680.70	\$18,670.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,009.26	\$5,605.03
3141	Telefonía tradicional	\$129,614.29	\$24,598.53	\$22,967.88	\$20,351.16	\$18,740.47	\$18,680.70	\$18,670.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,009.26	\$5,605.03
3150	Telefonía celular	\$29,118.69	\$4,630.92	\$0.00	\$10,582.34	\$0.00	\$3,630.95	\$4,430.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,275.14	\$5,843.55
3151	Telefonía celular	\$29,118.69	\$4,630.92	\$0.00	\$10,582.34	\$0.00	\$3,630.95	\$4,430.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,275.14	\$5,843.55
3170	Servicios de acceso a Internet, redes y proc	\$102,998.22	\$35,875.13	\$23,684.00	\$5,450.00	\$1,590.00	\$1,590.00	\$20,429.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,618.85	\$14,379.37
3171	Servicios de acceso de internet, redes y pro	\$102,998.22	\$35,875.13	\$23,684.00	\$5,450.00	\$1,590.00	\$1,590.00	\$20,429.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,618.85	\$14,379.37
3180	Servicios postales y telegráficos	\$1,398.20	\$347.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.32	\$1,050.88
3181	Servicios postales y telegráficos	\$1,398.20	\$347.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.32	\$1,050.88
3200	SERVICIOS DE ARRENDAMIENTO	\$653,387.12	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,689.41	\$216,697.71
3220	Arrendamiento de edificios	\$653,387.12	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,689.41	\$216,697.71
3221	Arrendamiento de edificios	\$653,387.12	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,689.41	\$216,697.71
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$356,336.28	\$5,781.26	\$1,421.00	\$4,154.01	\$115,365.99	\$111,086.24	\$74,705.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,514.26	\$43,822.02
3310	Servicios legales, de contabilidad, auditoría	\$255,745.87	\$0.00	\$1,421.00	\$0.00	\$112,259.00	\$69,600.00	\$72,465.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,745.78	\$0.09
3311	Servicios legales, de contabilidad, auditoría	\$255,745.87	\$0.00	\$1,421.00	\$0.00	\$112,259.00	\$69,600.00	\$72,465.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,745.78	\$0.09
3330	Servicios de consultoría administrativa, proc	\$42,911.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,911.38
3331	Servicios de consultoría administrativa, proc	\$42,911.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,911.38
3360	Servicios de apoyo administrativo, traducció	\$46,715.53	\$0.00	\$0.00	\$2,784.00	\$0.00	\$41,486.24	\$2,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,510.22	\$205.31
3361	Servicios de apoyo administrativo, fotocopie	\$46,715.53	\$0.00	\$0.00	\$2,784.00	\$0.00	\$41,486.24	\$2,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,510.22	\$205.31
3380	Servicios de vigilancia	\$10,963.50	\$5,781.26	\$0.00	\$1,370.01	\$3,106.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,258.26	\$705.24
3381	Servicios de vigilancia	\$10,963.50	\$5,781.26	\$0.00	\$1,370.01	\$3,106.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,258.26	\$705.24
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$183,106.31	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$30,120.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,556.45	\$59,549.86
3410	Servicios financieros y bancarios	\$175,773.92	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$23,241.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,677.06	\$59,096.86
3411	Servicios financieros y bancarios	\$175,773.92	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$23,241.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,677.06	\$59,096.86
3450	Seguro de bienes patrimoniales	\$6,879.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.39	\$0.00
3451	Seguro de bienes patrimoniales	\$6,879.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.39	\$0.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 30/jun./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y03/jul./2025

hora de Impresión12:09 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3470	Fletes y maniobras	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00
3471	Fletes y maniobras	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$327,516.44	\$27,345.98	\$4,339.60	\$26,672.63	\$18,560.60	\$19,584.49	\$146,077.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,581.03	\$84,935.41
3510	Conservación y mantenimiento menor de in	\$230,834.79	\$27,345.98	\$1,718.00	\$23,772.63	\$18,560.60	\$3,674.49	\$78,473.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,545.43	\$77,289.36
3511	Conservación y mantenimiento menor de in	\$230,834.79	\$27,345.98	\$1,718.00	\$23,772.63	\$18,560.60	\$3,674.49	\$78,473.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,545.43	\$77,289.36
3520	Instalación, reparación y mantenimiento de	\$66,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$0.80
3521	Instalación, reparación y mantenimiento de	\$66,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$0.80
3530	Instalación, reparación y mantenimiento de	\$6,925.20	\$0.00	\$2,621.60	\$2,900.00	\$0.00	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890.40	\$34.80
3531	Instalación, reparación y mantenimiento de	\$6,925.20	\$0.00	\$2,621.60	\$2,900.00	\$0.00	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890.40	\$34.80
3550	Reparación y mantenimiento de equipo de t	\$23,520.45	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$7,610.45
3551	Reparación y mantenimiento de equipo de t	\$23,520.45	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$7,610.45
3700	Servicios de traslados y viáticos	\$299,705.70	\$29,422.56	\$44,401.56	\$60,413.56	\$26,356.00	\$35,103.81	\$60,062.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,760.39	\$43,945.31
3720	Pasajes terrestres	\$2,471.35	\$0.00	\$0.00	\$60.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$1,541.35
3721	Pasajes terrestres nacionales	\$2,471.35	\$0.00	\$0.00	\$60.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$1,541.35
3750	Viáticos en el país	\$297,234.35	\$29,422.56	\$44,401.56	\$60,353.56	\$26,356.00	\$34,233.81	\$60,062.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,830.39	\$42,403.96
3751	Viáticos en el país	\$162,613.88	\$12,586.13	\$13,641.70	\$28,725.67	\$10,771.26	\$14,182.33	\$48,102.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,009.27	\$34,604.61
3752	Gastos de Traslado en Comisiones Oficiales	\$134,620.47	\$16,836.43	\$30,759.86	\$31,627.89	\$15,584.74	\$20,051.48	\$11,960.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,821.12	\$7,799.35
3800	SERVICIOS OFICIALES	\$78,192.54	\$1,414.00	\$3,233.60	\$43,972.86	\$0.00	\$10,595.34	\$3,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,508.80	\$15,683.74
3820	Gastos de orden social y cultural	\$53,192.54	\$1,414.00	\$3,233.60	\$23,972.86	\$0.00	\$10,595.34	\$3,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,508.80	\$10,683.74
3821	Gastos de orden social y cultural	\$53,192.54	\$1,414.00	\$3,233.60	\$23,972.86	\$0.00	\$10,595.34	\$3,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,508.80	\$10,683.74
3830	Congresos y convenciones	\$25,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00
3831	Congresos y convenciones	\$25,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00
3900	OTROS SERVICIOS GENERALES	\$999,071.62	\$70,757.00	\$110,260.00	\$126,417.00	\$134,747.00	\$126,766.00	\$122,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691,404.00	\$307,667.62
3920	Impuestos y derechos	\$9,336.00	\$0.00	\$0.00	\$9,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,336.00	\$0.00
3923	Tenencias y canje de placas de vehiculos ol	\$9,336.00	\$0.00	\$0.00	\$9,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,336.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$989,735.62	\$70,757.00	\$110,260.00	\$117,081.00	\$134,747.00	\$126,766.00	\$122,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,068.00	\$307,667.62
3982	Impuestos sobre nomina	\$989,735.62	\$70,757.00	\$110,260.00	\$117,081.00	\$134,747.00	\$126,766.00	\$122,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,068.00	\$307,667.62
5000	BIENES MUEBLES, INMUEBLES E IN	\$18,170.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,170.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$18,170.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,170.01	\$0.00
5150	Equipos de cómputo y de tecnologías de la	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$8,970.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,970.01	\$0.00
5191	Mobiliario y equipo para el desarrollo de act	\$8,970.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,970.01	\$0.00
Total		\$54,513,374.99	\$3,021,825.83	\$5,433,769.78	\$4,997,328.35	\$6,852,967.77	\$5,434,866.40	\$6,499,265.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,240,023.55	\$22,273,351.44