



Usr: sanvi  
Rep: rptEstadoPresupuestoEgresos\_FN3

MUNICIPIO DE SAN VICENTE TANCUAYALAB  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/may./2025 Al 31/may./2025  
(Cifras en Pesos)

Fecha y 11/ago./2025  
hora de Impresión 04:42 p. m.

| Concepto                                                                                      | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$39,733,627.99</b> | <b>-\$835,821.17</b>            | <b>\$38,897,806.82</b> | <b>\$4,796,213.17</b> | <b>\$4,796,213.17</b> | <b>\$34,101,593.65</b> |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$432,000.00           | \$0.00                          | \$432,000.00           | \$36,000.00           | \$36,000.00           | \$396,000.00           |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$34,942,800.00        | -\$835,821.17                   | \$34,106,978.83        | \$4,521,063.17        | \$4,521,063.17        | \$29,585,915.66        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$4,358,827.99         | \$0.00                          | \$4,358,827.99         | \$239,150.00          | \$239,150.00          | \$4,119,677.99         |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$60,545,472.01</b> | <b>\$1,009,533.13</b>           | <b>\$61,555,005.14</b> | <b>\$689,879.28</b>   | <b>\$689,879.28</b>   | <b>\$60,865,125.86</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$2,124,362.23         | \$0.00                          | \$2,124,362.23         | \$116,000.00          | \$116,000.00          | \$2,008,362.23         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$53,591,109.78        | \$0.00                          | \$53,591,109.78        | \$372,999.28          | \$372,999.28          | \$53,218,110.50        |
| SALUD                                                                                         | \$1,096,000.00         | -\$665,466.87                   | \$430,533.13           | \$0.00                | \$0.00                | \$430,533.13           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$270,000.00           | -\$155,000.00                   | \$115,000.00           | \$0.00                | \$0.00                | \$115,000.00           |
| EDUCACIÓN                                                                                     | \$188,000.00           | \$0.00                          | \$188,000.00           | \$0.00                | \$0.00                | \$188,000.00           |
| PROTECCIÓN SOCIAL                                                                             | \$1,386,000.00         | \$1,230,000.00                  | \$2,616,000.00         | \$20,880.00           | \$20,880.00           | \$2,595,120.00         |
| OTROS ASUNTOS SOCIALES                                                                        | \$1,890,000.00         | \$600,000.00                    | \$2,490,000.00         | \$180,000.00          | \$180,000.00          | \$2,310,000.00         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>          | <b>\$126,288.04</b>             | <b>\$126,288.04</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$126,288.04</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                 | \$126,288.04                    | \$126,288.04           | \$0.00                | \$0.00                | \$126,288.04           |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$500,000.00</b>    | <b>-\$300,000.00</b>            | <b>\$200,000.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$200,000.00</b>    |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$500,000.00           | -\$300,000.00                   | \$200,000.00           | \$0.00                | \$0.00                | \$200,000.00           |



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|------------------|------------------|---------------------------------|------------------|----------------|----------------|-----------------|
|                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                 |
| Total del Egreso | \$100,779,100.00 | \$0.00                          | \$100,779,100.00 | \$5,486,092.45 | \$5,486,092.45 | \$95,293,007.55 |