

INSTITUTO REGISTRAL Y CATASTRAL

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: contador3

Rep: rptEstadoPresupuestoEgresos

Fecha y05/ago./2025

hora de Impresión02:13 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$8,390,717.17	\$12,682,124.52	\$8,390,717.17	\$0.00	\$12,682,124.52	\$8,390,717.17	\$8,390,717.17	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,872,841.69	\$0.00	\$7,872,841.69	\$2,431,955.00	\$5,440,886.69	\$2,431,955.00	\$0.00	\$5,440,886.69	\$2,431,955.00	\$2,431,955.00	\$0.00
1130	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$2,431,955.00	\$5,440,886.69	\$2,431,955.00	\$0.00	\$5,440,886.69	\$2,431,955.00	\$2,431,955.00	\$0.00
1131	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$2,431,955.00	\$5,440,886.69	\$2,431,955.00	\$0.00	\$5,440,886.69	\$2,431,955.00	\$2,431,955.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$8,500,000.00	\$0.00	\$8,500,000.00	\$5,202,037.64	\$3,297,962.36	\$5,202,037.64	\$0.00	\$3,297,962.36	\$5,202,037.64	\$5,202,037.64	\$0.00
1210	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$5,202,037.64	\$3,297,962.36	\$5,202,037.64	\$0.00	\$3,297,962.36	\$5,202,037.64	\$5,202,037.64	\$0.00
1211	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$5,202,037.64	\$3,297,962.36	\$5,202,037.64	\$0.00	\$3,297,962.36	\$5,202,037.64	\$5,202,037.64	\$0.00
1400	SEGURIDAD SOCIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$494,286.55	\$705,713.45	\$494,286.55	\$0.00	\$705,713.45	\$494,286.55	\$494,286.55	\$0.00
1410	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$180,616.27	\$269,383.73	\$180,616.27	\$0.00	\$269,383.73	\$180,616.27	\$180,616.27	\$0.00
1411	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$180,616.27	\$269,383.73	\$180,616.27	\$0.00	\$269,383.73	\$180,616.27	\$180,616.27	\$0.00
1420	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$116,849.33	\$183,150.67	\$116,849.33	\$0.00	\$183,150.67	\$116,849.33	\$116,849.33	\$0.00
1421	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$116,849.33	\$183,150.67	\$116,849.33	\$0.00	\$183,150.67	\$116,849.33	\$116,849.33	\$0.00
1430	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$196,820.95	\$253,179.05	\$196,820.95	\$0.00	\$253,179.05	\$196,820.95	\$196,820.95	\$0.00
1431	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$196,820.95	\$253,179.05	\$196,820.95	\$0.00	\$253,179.05	\$196,820.95	\$196,820.95	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$262,437.98	\$3,237,562.02	\$262,437.98	\$0.00	\$3,237,562.02	\$262,437.98	\$262,437.98	\$0.00
1540	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$262,437.98	\$3,237,562.02	\$262,437.98	\$0.00	\$3,237,562.02	\$262,437.98	\$262,437.98	\$0.00
1541	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$262,437.98	\$3,237,562.02	\$262,437.98	\$0.00	\$3,237,562.02	\$262,437.98	\$262,437.98	\$0.00
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$718.00	\$700,718.00	\$170,100.13	\$530,617.87	\$170,100.13	\$0.00	\$530,617.87	\$170,100.13	\$170,100.13	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$342,656.00	\$718.00	\$343,374.00	\$44,251.91	\$299,122.09	\$44,251.91	\$0.00	\$299,122.09	\$44,251.91	\$44,251.91	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$4,258.83	\$156,459.17	\$4,258.83	\$0.00	\$156,459.17	\$4,258.83	\$4,258.83	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$4,258.83	\$156,459.17	\$4,258.83	\$0.00	\$156,459.17	\$4,258.83	\$4,258.83	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2160	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$38,399.06	\$44,256.94	\$38,399.06	\$0.00	\$44,256.94	\$38,399.06	\$38,399.06	\$0.00
2161	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$38,399.06	\$44,256.94	\$38,399.06	\$0.00	\$44,256.94	\$38,399.06	\$38,399.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$12,067.32	\$12,932.68	\$12,067.32	\$0.00	\$12,932.68	\$12,067.32	\$12,067.32	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$12,067.32	\$12,932.68	\$12,067.32	\$0.00	\$12,932.68	\$12,067.32	\$12,067.32	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$12,067.32	\$12,932.68	\$12,067.32	\$0.00	\$12,932.68	\$12,067.32	\$12,067.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$63,665.50	\$36,334.50	\$63,665.50	\$0.00	\$36,334.50	\$63,665.50	\$63,665.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$63,665.50	\$36,334.50	\$63,665.50	\$0.00	\$36,334.50	\$63,665.50	\$63,665.50	\$0.00

INSTITUTO REGISTRAL Y CATASTRAL
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Usr: contador3
Rep: rptEstadoPresupuestoEgresos

Fecha y 05/ago./2025
hora de Impresión02:13 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$63,665.50	\$36,334.50	\$63,665.50	\$0.00	\$36,334.50	\$63,665.50	\$63,665.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$207,344.00	\$0.00	\$207,344.00	\$47,080.00	\$160,264.00	\$47,080.00	\$0.00	\$160,264.00	\$47,080.00	\$47,080.00	\$0.00
2910	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2911	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$39,736.01	\$160,263.99	\$39,736.01	\$0.00	\$160,263.99	\$39,736.01	\$39,736.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$39,736.01	\$160,263.99	\$39,736.01	\$0.00	\$160,263.99	\$39,736.01	\$39,736.01	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$2,312,261.79	\$2,007,659.65	\$2,312,261.79	\$0.00	\$2,007,659.65	\$2,312,261.79	\$2,312,261.79	\$0.00
3100	SERVICIOS BÁSICOS	\$1,140,000.00	\$0.00	\$1,140,000.00	\$595,470.53	\$544,529.47	\$595,470.53	\$0.00	\$544,529.47	\$595,470.53	\$595,470.53	\$0.00
3110	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$240,886.00	\$279,114.00	\$240,886.00	\$0.00	\$279,114.00	\$240,886.00	\$240,886.00	\$0.00
3111	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$240,886.00	\$279,114.00	\$240,886.00	\$0.00	\$279,114.00	\$240,886.00	\$240,886.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$9,902.75	\$15,097.25	\$9,902.75	\$0.00	\$15,097.25	\$9,902.75	\$9,902.75	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$9,902.75	\$15,097.25	\$9,902.75	\$0.00	\$15,097.25	\$9,902.75	\$9,902.75	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$301,642.03	\$218,357.97	\$301,642.03	\$0.00	\$218,357.97	\$301,642.03	\$301,642.03	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$301,642.03	\$218,357.97	\$301,642.03	\$0.00	\$218,357.97	\$301,642.03	\$301,642.03	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$41,017.76	\$28,982.24	\$41,017.76	\$0.00	\$28,982.24	\$41,017.76	\$41,017.76	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$41,017.76	\$28,982.24	\$41,017.76	\$0.00	\$28,982.24	\$41,017.76	\$41,017.76	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,021.99	\$2,978.01	\$2,021.99	\$0.00	\$2,978.01	\$2,021.99	\$2,021.99	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,021.99	\$2,978.01	\$2,021.99	\$0.00	\$2,978.01	\$2,021.99	\$2,021.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,690,000.00	\$4,795.00	\$1,694,795.00	\$929,532.27	\$765,262.73	\$929,532.27	\$0.00	\$765,262.73	\$929,532.27	\$929,532.27	\$0.00
3220	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$598,618.77	\$601,381.23	\$598,618.77	\$0.00	\$601,381.23	\$598,618.77	\$598,618.77	\$0.00
3221	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$598,618.77	\$601,381.23	\$598,618.77	\$0.00	\$601,381.23	\$598,618.77	\$598,618.77	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, equipo de oficina y similares	\$330,000.00	\$0.00	\$330,000.00	\$166,118.50	\$163,881.50	\$166,118.50	\$0.00	\$163,881.50	\$166,118.50	\$166,118.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, equipo de oficina y similares	\$330,000.00	\$0.00	\$330,000.00	\$166,118.50	\$163,881.50	\$166,118.50	\$0.00	\$163,881.50	\$166,118.50	\$166,118.50	\$0.00
3270	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00
3271	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$107,760.00	\$157,760.00	\$157,760.00	\$0.00	\$157,760.00	\$0.00	\$0.00	\$157,760.00	\$157,760.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$107,760.00	\$157,760.00	\$157,760.00	\$0.00	\$157,760.00	\$0.00	\$0.00	\$157,760.00	\$157,760.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$107,760.00	\$157,760.00	\$157,760.00	\$0.00	\$157,760.00	\$0.00	\$0.00	\$157,760.00	\$157,760.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$33,086.86	\$668.00	\$33,754.86	\$33,748.29	\$6.57	\$33,748.29	\$0.00	\$6.57	\$33,748.29	\$33,748.29	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$668.00	\$4,668.00	\$4,661.43	\$6.57	\$4,661.43	\$0.00	\$6.57	\$4,661.43	\$4,661.43	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$668.00	\$4,668.00	\$4,661.43	\$6.57	\$4,661.43	\$0.00	\$6.57	\$4,661.43	\$4,661.43	\$0.00
3450	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3451	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$847,000.00	-\$108,184.91	\$738,815.09	\$345,060.93	\$393,754.16	\$345,060.93	\$0.00	\$393,754.16	\$345,060.93	\$345,060.93	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$45,000.00	-\$14,653.91	\$30,346.09	\$6,877.48	\$23,468.61	\$6,877.48	\$0.00	\$23,468.61	\$6,877.48	\$6,877.48	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$45,000.00	-\$14,653.91	\$30,346.09	\$6,877.48	\$23,468.61	\$6,877.48	\$0.00	\$23,468.61	\$6,877.48	\$6,877.48	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$0.00	\$27,000.00	\$22,705.21	\$4,294.79	\$22,705.21	\$0.00	\$4,294.79	\$22,705.21	\$22,705.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$0.00	\$27,000.00	\$22,705.21	\$4,294.79	\$22,705.21	\$0.00	\$4,294.79	\$22,705.21	\$22,705.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	\$0.00	\$65,000.00	\$20,624.80	\$44,375.20	\$20,624.80	\$0.00	\$44,375.20	\$20,624.80	\$20,624.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	\$0.00	\$65,000.00	\$20,624.80	\$44,375.20	\$20,624.80	\$0.00	\$44,375.20	\$20,624.80	\$20,624.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$53,649.01	\$6,350.99	\$53,649.01	\$0.00	\$6,350.99	\$53,649.01	\$53,649.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$53,649.01	\$6,350.99	\$53,649.01	\$0.00	\$6,350.99	\$53,649.01	\$53,649.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$107,760.00	\$542,240.00	\$230,996.43	\$311,243.57	\$230,996.43	\$0.00	\$311,243.57	\$230,996.43	\$230,996.43	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$107,760.00	\$542,240.00	\$230,996.43	\$311,243.57	\$230,996.43	\$0.00	\$311,243.57	\$230,996.43	\$230,996.43	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$14,229.00	\$14,229.00	\$10,208.00	\$4,021.00	\$10,208.00	\$0.00	\$4,021.00	\$10,208.00	\$10,208.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$14,229.00	\$14,229.00	\$10,208.00	\$4,021.00	\$10,208.00	\$0.00	\$4,021.00	\$10,208.00	\$10,208.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$2,946.40	\$2,946.40	\$2,946.40	\$0.00	\$2,946.40	\$0.00	\$0.00	\$2,946.40	\$2,946.40	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,946.40	\$2,946.40	\$2,946.40	\$0.00	\$2,946.40	\$0.00	\$0.00	\$2,946.40	\$2,946.40	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,946.40	\$2,946.40	\$2,946.40	\$0.00	\$2,946.40	\$0.00	\$0.00	\$2,946.40	\$2,946.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	-\$10,728.90	\$54,271.10	\$24,089.96	\$30,181.14	\$24,089.96	\$0.00	\$30,181.14	\$24,089.96	\$24,089.96	\$0.00
3750	Viáticos en el país	\$65,000.00	-\$10,728.90	\$54,271.10	\$24,089.96	\$30,181.14	\$24,089.96	\$0.00	\$30,181.14	\$24,089.96	\$24,089.96	\$0.00
3751	Viáticos en el país	\$65,000.00	-\$10,728.90	\$54,271.10	\$24,089.96	\$30,181.14	\$24,089.96	\$0.00	\$30,181.14	\$24,089.96	\$24,089.96	\$0.00
3900	OTROS SERVICIOS GENERALES	\$494,834.58	\$2,744.41	\$497,578.99	\$223,653.41	\$273,925.58	\$223,653.41	\$0.00	\$273,925.58	\$223,653.41	\$223,653.41	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$119.00	\$469,715.58	\$195,790.00	\$273,925.58	\$195,790.00	\$0.00	\$273,925.58	\$195,790.00	\$195,790.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$119.00	\$469,715.58	\$195,790.00	\$273,925.58	\$195,790.00	\$0.00	\$273,925.58	\$195,790.00	\$195,790.00	\$0.00
Total		\$26,092,763.13	\$718.00	\$26,093,481.13	\$10,873,079.09	\$15,220,402.04	\$10,873,079.09	\$0.00	\$15,220,402.04	\$10,873,079.09	\$10,873,079.09	\$0.00