



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026  
hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                               | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|---------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 1000             | SERVICIOS PERSONALES                                          | \$539,623,787.08 | -\$11,099,020.10                | \$528,524,766.98       | \$495,680,669.58 | \$32,844,097.40                                | \$495,680,669.58 | \$0.00                       | \$32,844,097.40             | \$495,680,669.59 | \$488,724,059.03 | \$6,956,610.55             |
| 1100             | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE             | \$190,923,084.57 | -\$4,447,846.97                 | \$186,475,237.60       | \$181,344,689.07 | \$5,130,548.53                                 | \$181,344,689.07 | \$0.00                       | \$5,130,548.53              | \$181,344,689.07 | \$181,344,689.07 | \$0.00                     |
| 1130             | Sueldos base al personal permanente                           | \$190,923,084.57 | -\$4,447,846.97                 | \$186,475,237.60       | \$181,344,689.07 | \$5,130,548.53                                 | \$181,344,689.07 | \$0.00                       | \$5,130,548.53              | \$181,344,689.07 | \$181,344,689.07 | \$0.00                     |
| 1131             | Sueldos base al personal permanente                           | \$185,047,899.36 | -\$4,447,846.97                 | \$180,600,052.39       | \$175,587,401.07 | \$5,012,651.32                                 | \$175,587,401.07 | \$0.00                       | \$5,012,651.32              | \$175,587,401.07 | \$175,587,401.07 | \$0.00                     |
| 1132             | Complemento de sueldo                                         | \$5,875,185.21   | \$0.00                          | \$5,875,185.21         | \$5,757,288.00   | \$117,897.21                                   | \$5,757,288.00   | \$0.00                       | \$117,897.21                | \$5,757,288.00   | \$5,757,288.00   | \$0.00                     |
| 1200             | Remuneraciones al personal de carácter transitorio            | \$18,399,830.79  | \$10,347,846.96                 | \$28,747,677.75        | \$28,747,677.75  | \$0.00                                         | \$28,747,677.75  | \$0.00                       | \$0.00                      | \$28,747,677.75  | \$28,747,677.75  | \$0.00                     |
| 1210             | Honorarios asimilables a salarios                             | \$18,399,830.79  | \$10,347,846.96                 | \$28,747,677.75        | \$28,747,677.75  | \$0.00                                         | \$28,747,677.75  | \$0.00                       | \$0.00                      | \$28,747,677.75  | \$28,747,677.75  | \$0.00                     |
| 1212             | Honorarios por servicios personales independientes            | \$18,399,830.79  | \$10,347,846.96                 | \$28,747,677.75        | \$28,747,677.75  | \$0.00                                         | \$28,747,677.75  | \$0.00                       | \$0.00                      | \$28,747,677.75  | \$28,747,677.75  | \$0.00                     |
| 1300             | REMUNERACIONES ADICIONALES Y ESPECIALES                       | \$49,625,272.74  | \$0.00                          | \$49,625,272.74        | \$44,315,230.75  | \$5,310,041.99                                 | \$44,315,230.75  | \$0.00                       | \$5,310,041.99              | \$44,315,230.75  | \$44,315,230.75  | \$0.00                     |
| 1310             | Primas por años de servicio efectivos prestados               | \$4,464,682.28   | \$0.00                          | \$4,464,682.28         | \$3,849,833.33   | \$614,848.95                                   | \$3,849,833.33   | \$0.00                       | \$614,848.95                | \$3,849,833.33   | \$3,849,833.33   | \$0.00                     |
| 1311             | Primas por años de servicios efectivos prestados              | \$4,464,682.28   | \$0.00                          | \$4,464,682.28         | \$3,849,833.33   | \$614,848.95                                   | \$3,849,833.33   | \$0.00                       | \$614,848.95                | \$3,849,833.33   | \$3,849,833.33   | \$0.00                     |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de año | \$45,160,590.46  | \$0.00                          | \$45,160,590.46        | \$40,465,397.42  | \$4,695,193.04                                 | \$40,465,397.42  | \$0.00                       | \$4,695,193.04              | \$40,465,397.42  | \$40,465,397.42  | \$0.00                     |
| 1321             | Primas de vacaciones, dominical y gratificación de fin de año | \$9,984,708.04   | \$0.00                          | \$9,984,708.04         | \$8,738,319.50   | \$1,246,388.54                                 | \$8,738,319.50   | \$0.00                       | \$1,246,388.54              | \$8,738,319.50   | \$8,738,319.50   | \$0.00                     |
| 1322             | Prima dominical                                               | \$7,336.72       | \$0.00                          | \$7,336.72             | \$5,952.00       | \$1,384.72                                     | \$5,952.00       | \$0.00                       | \$1,384.72                  | \$5,952.00       | \$5,952.00       | \$0.00                     |
| 1323             | Gratificación de fin de año                                   | \$35,168,545.70  | \$0.00                          | \$35,168,545.70        | \$31,721,125.92  | \$3,447,419.78                                 | \$31,721,125.92  | \$0.00                       | \$3,447,419.78              | \$31,721,125.92  | \$31,721,125.92  | \$0.00                     |
| 1400             | SEGURIDAD SOCIAL                                              | \$62,043,622.45  | \$1,400,000.01                  | \$63,443,622.46        | \$59,687,473.42  | \$3,756,149.04                                 | \$59,687,473.42  | \$0.00                       | \$3,756,149.04              | \$59,687,473.43  | \$52,730,862.87  | \$6,956,610.55             |
| 1410             | Aportaciones de seguridad social                              | \$25,679,071.13  | -\$1,000,000.00                 | \$24,679,071.13        | \$22,169,849.83  | \$2,509,221.30                                 | \$22,169,849.83  | \$0.00                       | \$2,509,221.30              | \$22,169,849.83  | \$20,418,083.77  | \$1,751,766.06             |
| 1411             | Aportaciones de seguridad social                              | \$25,679,071.13  | -\$1,000,000.00                 | \$24,679,071.13        | \$22,169,849.83  | \$2,509,221.30                                 | \$22,169,849.83  | \$0.00                       | \$2,509,221.30              | \$22,169,849.83  | \$20,418,083.77  | \$1,751,766.06             |
| 1420             | Aportaciones a fondos de vivienda                             | \$16,028,056.97  | \$0.00                          | \$16,028,056.97        | \$15,112,707.47  | \$915,349.50                                   | \$15,112,707.47  | \$0.00                       | \$915,349.50                | \$15,112,707.47  | \$13,388,663.15  | \$1,724,044.32             |
| 1421             | Aportaciones a fondos de vivienda                             | \$16,028,056.97  | \$0.00                          | \$16,028,056.97        | \$15,112,707.47  | \$915,349.50                                   | \$15,112,707.47  | \$0.00                       | \$915,349.50                | \$15,112,707.47  | \$13,388,663.15  | \$1,724,044.32             |
| 1430             | Aportaciones al sistema para el retiro                        | \$20,336,494.35  | \$2,000,000.00                  | \$22,336,494.35        | \$22,004,916.12  | \$331,578.23                                   | \$22,004,916.12  | \$0.00                       | \$331,578.23                | \$22,004,916.12  | \$18,524,115.95  | \$3,480,800.17             |
| 1431             | Aportaciones al sistema para el retiro                        | \$20,336,494.35  | \$2,000,000.00                  | \$22,336,494.35        | \$22,004,916.12  | \$331,578.23                                   | \$22,004,916.12  | \$0.00                       | \$331,578.23                | \$22,004,916.12  | \$18,524,115.95  | \$3,480,800.17             |
| 1440             | Aportaciones para seguros                                     | \$0.00           | \$400,000.01                    | \$400,000.01           | \$400,000.00     | \$0.01                                         | \$400,000.00     | \$0.00                       | \$0.01                      | \$400,000.01     | \$400,000.00     | \$0.00                     |
| 1442             | Servicio Médico                                               | \$0.00           | \$400,000.01                    | \$400,000.01           | \$400,000.00     | \$0.01                                         | \$400,000.00     | \$0.00                       | \$0.01                      | \$400,000.01     | \$400,000.00     | \$0.00                     |
| 1500             | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                      | \$192,813,731.04 | -\$6,000,000.00                 | \$186,813,731.04       | \$170,485,418.60 | \$16,328,312.44                                | \$170,485,418.60 | \$0.00                       | \$16,328,312.44             | \$170,485,418.60 | \$170,485,418.60 | \$0.00                     |
| 1510             | Cuotas para el fondo de ahorro y fondo de trabajo             | \$11,306,069.57  | \$0.00                          | \$11,306,069.57        | \$9,810,516.40   | \$1,495,553.17                                 | \$9,810,516.40   | \$0.00                       | \$1,495,553.17              | \$9,810,516.40   | \$9,810,516.40   | \$0.00                     |
| 1511             | Fondo de ahorro/ Apoyo económico para el ahorro               | \$11,306,069.57  | \$0.00                          | \$11,306,069.57        | \$9,810,516.40   | \$1,495,553.17                                 | \$9,810,516.40   | \$0.00                       | \$1,495,553.17              | \$9,810,516.40   | \$9,810,516.40   | \$0.00                     |
| 1520             | Indemnizaciones                                               | \$5,382,732.26   | \$0.00                          | \$5,382,732.26         | \$1,999,623.72   | \$3,383,108.54                                 | \$1,999,623.72   | \$0.00                       | \$3,383,108.54              | \$1,999,623.72   | \$1,999,623.72   | \$0.00                     |
| 1521             | Indemnizaciones y liquidaciones por retiro y haberes caídos   | \$5,382,732.26   | \$0.00                          | \$5,382,732.26         | \$1,999,623.72   | \$3,383,108.54                                 | \$1,999,623.72   | \$0.00                       | \$3,383,108.54              | \$1,999,623.72   | \$1,999,623.72   | \$0.00                     |
| 1530             | Prestaciones y haberes de retiro                              | \$8,558,321.77   | \$0.00                          | \$8,558,321.77         | \$8,100,018.00   | \$458,303.77                                   | \$8,100,018.00   | \$0.00                       | \$458,303.77                | \$8,100,018.00   | \$8,100,018.00   | \$0.00                     |
| 1531             | Fondo de ahorro (Pensiones)                                   | \$6,097,733.31   | \$0.00                          | \$6,097,733.31         | \$5,848,191.63   | \$249,541.68                                   | \$5,848,191.63   | \$0.00                       | \$249,541.68                | \$5,848,191.63   | \$5,848,191.63   | \$0.00                     |
| 1533             | Liquidación de las prestaciones (jubilación)                  | \$2,460,588.46   | \$0.00                          | \$2,460,588.46         | \$2,251,826.37   | \$208,762.09                                   | \$2,251,826.37   | \$0.00                       | \$208,762.09                | \$2,251,826.37   | \$2,251,826.37   | \$0.00                     |



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ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026  
hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                                                        | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|----------------------------------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 1540             | Prestaciones contractuales                                                             | \$166,779,848.26 | -\$6,000,000.00                 | \$160,779,848.26       | \$150,074,710.48 | \$10,705,137.78                                | \$150,074,710.48 | \$0.00                       | \$10,705,137.78             | \$150,074,710.48 | \$150,074,710.48 | \$0.00                     |
| 1541             | Prestaciones contractuales mensuales                                                   | \$108,534,121.36 | -\$4,000,000.00                 | \$104,534,121.36       | \$97,793,742.64  | \$6,740,378.72                                 | \$97,793,742.64  | \$0.00                       | \$6,740,378.72              | \$97,793,742.64  | \$97,793,742.64  | \$0.00                     |
| 1542             | Prestaciones contractuales anuales                                                     | \$58,245,726.90  | -\$2,000,000.00                 | \$56,245,726.90        | \$52,280,967.84  | \$3,964,759.06                                 | \$52,280,967.84  | \$0.00                       | \$3,964,759.06              | \$52,280,967.84  | \$52,280,967.84  | \$0.00                     |
| 1590             | Otras prestaciones sociales y económicas                                               | \$786,759.18     | \$0.00                          | \$786,759.18           | \$500,550.00     | \$286,209.18                                   | \$500,550.00     | \$0.00                       | \$286,209.18                | \$500,550.00     | \$500,550.00     | \$0.00                     |
| 1592             | Otras Prestaciones por Apoyos, Eventos y Festejos                                      | \$786,759.18     | \$0.00                          | \$786,759.18           | \$500,550.00     | \$286,209.18                                   | \$500,550.00     | \$0.00                       | \$286,209.18                | \$500,550.00     | \$500,550.00     | \$0.00                     |
| 1600             | PREVISIONES                                                                            | \$11,099,020.10  | -\$11,099,020.10                | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1610             | Previsiones de carácter laboral, económica y de seguridad social                       | \$11,099,020.10  | -\$11,099,020.10                | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1612             | Previsión de incremento salarial                                                       | \$11,099,020.10  | -\$11,099,020.10                | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1700             | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                                | \$14,719,225.39  | -\$1,300,000.00                 | \$13,419,225.39        | \$11,100,179.99  | \$2,319,045.40                                 | \$11,100,179.99  | \$0.00                       | \$2,319,045.40              | \$11,100,179.99  | \$11,100,179.99  | \$0.00                     |
| 1710             | Estímulos                                                                              | \$14,719,225.39  | -\$1,300,000.00                 | \$13,419,225.39        | \$11,100,179.99  | \$2,319,045.40                                 | \$11,100,179.99  | \$0.00                       | \$2,319,045.40              | \$11,100,179.99  | \$11,100,179.99  | \$0.00                     |
| 1711             | Estímulos (puntualidad, profesionalización, antigüedad y productividad)                | \$14,719,225.39  | -\$1,300,000.00                 | \$13,419,225.39        | \$11,100,179.99  | \$2,319,045.40                                 | \$11,100,179.99  | \$0.00                       | \$2,319,045.40              | \$11,100,179.99  | \$11,100,179.99  | \$0.00                     |
| 2000             | MATERIALES Y SUMINISTRO                                                                | \$5,652,092.23   | \$15,926,171.26                 | \$21,578,263.49        | \$20,133,755.70  | \$1,444,507.79                                 | \$20,129,945.10  | \$3,810.60                   | \$1,448,318.39              | \$20,129,945.10  | \$20,129,945.10  | \$0.00                     |
| 2100             | Materiales de administración, emisión de docuemntos y artículos de oficiales           | \$2,243,784.88   | \$6,746,287.75                  | \$8,990,072.63         | \$8,797,686.26   | \$192,386.37                                   | \$8,793,875.66   | \$3,810.60                   | \$196,196.97                | \$8,793,875.66   | \$8,793,875.66   | \$0.00                     |
| 2110             | Materiales, útiles y equipos menores de oficina                                        | \$1,034,635.99   | \$3,545,004.48                  | \$4,579,640.47         | \$4,479,726.89   | \$99,913.58                                    | \$4,479,726.89   | \$0.00                       | \$99,913.58                 | \$4,479,726.89   | \$4,479,726.89   | \$0.00                     |
| 2111             | Materiales, útiles y equipos menores de oficina                                        | \$1,034,635.99   | \$3,545,004.48                  | \$4,579,640.47         | \$4,479,726.89   | \$99,913.58                                    | \$4,479,726.89   | \$0.00                       | \$99,913.58                 | \$4,479,726.89   | \$4,479,726.89   | \$0.00                     |
| 2120             | Materiales y útiles de impresión y reproducción                                        | \$0.00           | \$7,627.00                      | \$7,627.00             | \$7,627.00       | \$0.00                                         | \$7,627.00       | \$0.00                       | \$0.00                      | \$7,627.00       | \$7,627.00       | \$0.00                     |
| 2121             | Materiales y útiles de impresión y reproducción                                        | \$0.00           | \$7,627.00                      | \$7,627.00             | \$7,627.00       | \$0.00                                         | \$7,627.00       | \$0.00                       | \$0.00                      | \$7,627.00       | \$7,627.00       | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$355,682.77     | \$316,807.65                    | \$672,490.42           | \$656,990.43     | \$15,499.99                                    | \$653,179.83     | \$3,810.60                   | \$19,310.59                 | \$653,179.83     | \$653,179.83     | \$0.00                     |
| 2141             | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$355,682.77     | \$316,807.65                    | \$672,490.42           | \$656,990.43     | \$15,499.99                                    | \$653,179.83     | \$3,810.60                   | \$19,310.59                 | \$653,179.83     | \$653,179.83     | \$0.00                     |
| 2150             | Material impreso e información digital                                                 | \$0.00           | \$8,800.02                      | \$8,800.02             | \$8,800.02       | \$0.00                                         | \$8,800.02       | \$0.00                       | \$0.00                      | \$8,800.02       | \$8,800.02       | \$0.00                     |
| 2151             | Material impreso e información digital                                                 | \$0.00           | \$8,800.02                      | \$8,800.02             | \$8,800.02       | \$0.00                                         | \$8,800.02       | \$0.00                       | \$0.00                      | \$8,800.02       | \$8,800.02       | \$0.00                     |
| 2160             | Material de limpieza                                                                   | \$829,286.68     | \$2,728,397.35                  | \$3,557,684.03         | \$3,510,256.57   | \$47,427.46                                    | \$3,510,256.57   | \$0.00                       | \$47,427.46                 | \$3,510,256.57   | \$3,510,256.57   | \$0.00                     |
| 2161             | Material de limpieza                                                                   | \$829,286.68     | \$2,728,397.35                  | \$3,557,684.03         | \$3,510,256.57   | \$47,427.46                                    | \$3,510,256.57   | \$0.00                       | \$47,427.46                 | \$3,510,256.57   | \$3,510,256.57   | \$0.00                     |
| 2170             | Materiales y útiles de enseñanza                                                       | \$24,179.44      | \$139,651.25                    | \$163,830.69           | \$134,285.35     | \$29,545.34                                    | \$134,285.35     | \$0.00                       | \$29,545.34                 | \$134,285.35     | \$134,285.35     | \$0.00                     |
| 2171             | Materiales y útiles de enseñanza                                                       | \$24,179.44      | \$139,651.25                    | \$163,830.69           | \$134,285.35     | \$29,545.34                                    | \$134,285.35     | \$0.00                       | \$29,545.34                 | \$134,285.35     | \$134,285.35     | \$0.00                     |
| 2200             | ALIMENTOS Y UTENSILIOS                                                                 | \$815,711.12     | \$2,717,572.38                  | \$3,533,283.50         | \$2,578,902.11   | \$954,381.39                                   | \$2,578,902.11   | \$0.00                       | \$954,381.39                | \$2,578,902.11   | \$2,578,902.11   | \$0.00                     |
| 2210             | Productos alimenticios para personas                                                   | \$750,171.62     | \$2,589,838.88                  | \$3,340,010.50         | \$2,394,952.11   | \$945,058.39                                   | \$2,394,952.11   | \$0.00                       | \$945,058.39                | \$2,394,952.11   | \$2,394,952.11   | \$0.00                     |
| 2211             | Productos alimenticios para personas                                                   | \$452,431.94     | \$679,479.96                    | \$1,131,911.90         | \$597,199.25     | \$534,712.65                                   | \$597,199.25     | \$0.00                       | \$534,712.65                | \$597,199.25     | \$597,199.25     | \$0.00                     |
| 2212             | Alimentación en eventos oficiales                                                      | \$297,739.68     | -\$16,881.87                    | \$280,857.81           | \$203,602.08     | \$77,255.73                                    | \$203,602.08     | \$0.00                       | \$77,255.73                 | \$203,602.08     | \$203,602.08     | \$0.00                     |
| 2213             | Alimentación en programas de capacitación y adiestramiento                             | \$0.00           | \$2,586.61                      | \$2,586.61             | \$2,586.61       | \$0.00                                         | \$2,586.61       | \$0.00                       | \$0.00                      | \$2,586.61       | \$2,586.61       | \$0.00                     |
| 2214             | Alimentación para Internos                                                             | \$0.00           | \$1,924,654.18                  | \$1,924,654.18         | \$1,591,564.17   | \$333,090.01                                   | \$1,591,564.17   | \$0.00                       | \$333,090.01                | \$1,591,564.17   | \$1,591,564.17   | \$0.00                     |



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

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hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                                                  | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|----------------------------------------------------------------------------------|--------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 2220             | Productos alimenticios para animales                                             | \$65,539.50  | \$117,733.50                    | \$183,273.00           | \$183,267.00   | \$6.00                                         | \$183,267.00   | \$0.00                       | \$6.00                      | \$183,267.00   | \$183,267.00   | \$0.00                     |
| 2221             | Productos alimenticios para animales                                             | \$65,539.50  | \$117,733.50                    | \$183,273.00           | \$183,267.00   | \$6.00                                         | \$183,267.00   | \$0.00                       | \$6.00                      | \$183,267.00   | \$183,267.00   | \$0.00                     |
| 2230             | Utensilios para el servicio de alimentación                                      | \$0.00       | \$10,000.00                     | \$10,000.00            | \$683.00       | \$9,317.00                                     | \$683.00       | \$0.00                       | \$9,317.00                  | \$683.00       | \$683.00       | \$0.00                     |
| 2231             | Utensilios para el servicio de alimentación                                      | \$0.00       | \$10,000.00                     | \$10,000.00            | \$683.00       | \$9,317.00                                     | \$683.00       | \$0.00                       | \$9,317.00                  | \$683.00       | \$683.00       | \$0.00                     |
| 2300             | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN                    | \$0.00       | \$24,300.00                     | \$24,300.00            | \$23,743.00    | \$557.00                                       | \$23,743.00    | \$0.00                       | \$557.00                    | \$23,743.00    | \$23,743.00    | \$0.00                     |
| 2310             | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | \$0.00       | \$24,300.00                     | \$24,300.00            | \$23,743.00    | \$557.00                                       | \$23,743.00    | \$0.00                       | \$557.00                    | \$23,743.00    | \$23,743.00    | \$0.00                     |
| 2311             | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima | \$0.00       | \$24,300.00                     | \$24,300.00            | \$23,743.00    | \$557.00                                       | \$23,743.00    | \$0.00                       | \$557.00                    | \$23,743.00    | \$23,743.00    | \$0.00                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                           | \$331,547.50 | \$288,992.30                    | \$620,539.80           | \$584,117.24   | \$36,422.56                                    | \$584,117.24   | \$0.00                       | \$36,422.56                 | \$584,117.24   | \$584,117.24   | \$0.00                     |
| 2440             | Madera y productos de madera                                                     | \$106,371.25 | -\$81,232.25                    | \$25,139.00            | \$25,112.76    | \$26.24                                        | \$25,112.76    | \$0.00                       | \$26.24                     | \$25,112.76    | \$25,112.76    | \$0.00                     |
| 2441             | Madera y productos de madera                                                     | \$106,371.25 | -\$81,232.25                    | \$25,139.00            | \$25,112.76    | \$26.24                                        | \$25,112.76    | \$0.00                       | \$26.24                     | \$25,112.76    | \$25,112.76    | \$0.00                     |
| 2460             | Material eléctrico y electrónico                                                 | \$33,484.64  | \$166,263.85                    | \$199,748.49           | \$198,589.53   | \$1,158.96                                     | \$198,589.53   | \$0.00                       | \$1,158.96                  | \$198,589.53   | \$198,589.53   | \$0.00                     |
| 2461             | Material eléctrico y electrónico                                                 | \$33,484.64  | \$166,263.85                    | \$199,748.49           | \$198,589.53   | \$1,158.96                                     | \$198,589.53   | \$0.00                       | \$1,158.96                  | \$198,589.53   | \$198,589.53   | \$0.00                     |
| 2470             | Artículos metálicos para la construcción                                         | \$1,850.38   | \$114,151.24                    | \$116,001.62           | \$115,961.62   | \$40.00                                        | \$115,961.62   | \$0.00                       | \$40.00                     | \$115,961.62   | \$115,961.62   | \$0.00                     |
| 2471             | Artículos metálicos para la construcción                                         | \$1,850.38   | \$114,151.24                    | \$116,001.62           | \$115,961.62   | \$40.00                                        | \$115,961.62   | \$0.00                       | \$40.00                     | \$115,961.62   | \$115,961.62   | \$0.00                     |
| 2480             | Materiales complementarios                                                       | \$1,656.15   | \$58,728.92                     | \$60,385.07            | \$25,385.07    | \$35,000.00                                    | \$25,385.07    | \$0.00                       | \$35,000.00                 | \$25,385.07    | \$25,385.07    | \$0.00                     |
| 2481             | Materiales complementarios                                                       | \$1,656.15   | \$58,728.92                     | \$60,385.07            | \$25,385.07    | \$35,000.00                                    | \$25,385.07    | \$0.00                       | \$35,000.00                 | \$25,385.07    | \$25,385.07    | \$0.00                     |
| 2490             | Otros materiales y artículos de construcción y reparación                        | \$188,185.08 | \$31,080.54                     | \$219,265.62           | \$219,068.26   | \$197.36                                       | \$219,068.26   | \$0.00                       | \$197.36                    | \$219,068.26   | \$219,068.26   | \$0.00                     |
| 2491             | Otros materiales y artículos de construcción y reparación                        | \$188,185.08 | \$31,080.54                     | \$219,265.62           | \$219,068.26   | \$197.36                                       | \$219,068.26   | \$0.00                       | \$197.36                    | \$219,068.26   | \$219,068.26   | \$0.00                     |
| 2500             | Productos químicos, farmacéuticos y de laboratorios                              | \$33,582.43  | \$1,569,019.58                  | \$1,602,602.01         | \$1,449,235.52 | \$153,366.49                                   | \$1,449,235.52 | \$0.00                       | \$153,366.49                | \$1,449,235.52 | \$1,449,235.52 | \$0.00                     |
| 2510             | Productos químicos básicos                                                       | \$0.00       | \$233,144.80                    | \$233,144.80           | \$233,144.80   | \$0.00                                         | \$233,144.80   | \$0.00                       | \$0.00                      | \$233,144.80   | \$233,144.80   | \$0.00                     |
| 2511             | Productos químicos básicos                                                       | \$0.00       | \$233,144.80                    | \$233,144.80           | \$233,144.80   | \$0.00                                         | \$233,144.80   | \$0.00                       | \$0.00                      | \$233,144.80   | \$233,144.80   | \$0.00                     |
| 2520             | Fertilizantes, pesticidas y otros agroquímicos                                   | \$0.00       | \$5,680.00                      | \$5,680.00             | \$5,649.00     | \$31.00                                        | \$5,649.00     | \$0.00                       | \$31.00                     | \$5,649.00     | \$5,649.00     | \$0.00                     |
| 2521             | Fertilizantes, pesticidas y otros agroquímicos                                   | \$0.00       | \$5,680.00                      | \$5,680.00             | \$5,649.00     | \$31.00                                        | \$5,649.00     | \$0.00                       | \$31.00                     | \$5,649.00     | \$5,649.00     | \$0.00                     |
| 2530             | Medicinas y productos farmacéuticos                                              | \$826.99     | \$833,163.41                    | \$833,990.40           | \$722,145.45   | \$111,844.95                                   | \$722,145.45   | \$0.00                       | \$111,844.95                | \$722,145.45   | \$722,145.45   | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos                                              | \$826.99     | \$833,163.41                    | \$833,990.40           | \$722,145.45   | \$111,844.95                                   | \$722,145.45   | \$0.00                       | \$111,844.95                | \$722,145.45   | \$722,145.45   | \$0.00                     |
| 2540             | Materiales, accesorios y suministros médicos                                     | \$0.00       | \$495,112.71                    | \$495,112.71           | \$453,672.17   | \$41,440.54                                    | \$453,672.17   | \$0.00                       | \$41,440.54                 | \$453,672.17   | \$453,672.17   | \$0.00                     |
| 2541             | Materiales, accesorios y suministros médicos                                     | \$0.00       | \$495,112.71                    | \$495,112.71           | \$453,672.17   | \$41,440.54                                    | \$453,672.17   | \$0.00                       | \$41,440.54                 | \$453,672.17   | \$453,672.17   | \$0.00                     |
| 2550             | Materiales, accesorios y suministros de laboratorio                              | \$0.00       | \$9,159.43                      | \$9,159.43             | \$9,159.43     | \$0.00                                         | \$9,159.43     | \$0.00                       | \$0.00                      | \$9,159.43     | \$9,159.43     | \$0.00                     |
| 2551             | Materiales, accesorios y suministros de laboratorio                              | \$0.00       | \$9,159.43                      | \$9,159.43             | \$9,159.43     | \$0.00                                         | \$9,159.43     | \$0.00                       | \$0.00                      | \$9,159.43     | \$9,159.43     | \$0.00                     |
| 2560             | Fibras sintéticas, hules, plásticos y derivados                                  | \$855.44     | \$24,659.23                     | \$25,514.67            | \$25,464.67    | \$50.00                                        | \$25,464.67    | \$0.00                       | \$50.00                     | \$25,464.67    | \$25,464.67    | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026  
hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                                                       | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|---------------------------------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 2561             | Fibras sintéticas, hules, plásticos y derivados                                       | \$855.44         | \$24,659.23                     | \$25,514.67            | \$25,464.67      | \$50.00                                        | \$25,464.67      | \$0.00                       | \$50.00                     | \$25,464.67      | \$25,464.67      | \$0.00                     |
| 2590             | Otros productos químicos                                                              | \$31,900.00      | -\$31,900.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2591             | Otros productos químicos                                                              | \$31,900.00      | -\$31,900.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                  | \$2,025,911.16   | \$4,278,211.24                  | \$6,304,122.40         | \$6,272,410.37   | \$31,712.03                                    | \$6,272,410.37   | \$0.00                       | \$31,712.03                 | \$6,272,410.37   | \$6,272,410.37   | \$0.00                     |
| 2610             | Combustibles, lubricantes y aditivos                                                  | \$2,025,911.16   | \$4,278,211.24                  | \$6,304,122.40         | \$6,272,410.37   | \$31,712.03                                    | \$6,272,410.37   | \$0.00                       | \$31,712.03                 | \$6,272,410.37   | \$6,272,410.37   | \$0.00                     |
| 2611             | Combustibles, lubricantes y aditivos                                                  | \$2,025,911.16   | \$4,278,211.24                  | \$6,304,122.40         | \$6,272,410.37   | \$31,712.03                                    | \$6,272,410.37   | \$0.00                       | \$31,712.03                 | \$6,272,410.37   | \$6,272,410.37   | \$0.00                     |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS                      | \$48,201.68      | \$177,881.67                    | \$226,083.35           | \$172,608.99     | \$53,474.36                                    | \$172,608.99     | \$0.00                       | \$53,474.36                 | \$172,608.99     | \$172,608.99     | \$0.00                     |
| 2710             | Vestuario y uniformes                                                                 | \$11,589.18      | \$42,141.22                     | \$53,730.40            | \$27,866.62      | \$25,863.78                                    | \$27,866.62      | \$0.00                       | \$25,863.78                 | \$27,866.62      | \$27,866.62      | \$0.00                     |
| 2711             | Vestuario y uniformes                                                                 | \$11,589.18      | \$42,141.22                     | \$53,730.40            | \$27,866.62      | \$25,863.78                                    | \$27,866.62      | \$0.00                       | \$25,863.78                 | \$27,866.62      | \$27,866.62      | \$0.00                     |
| 2720             | Prendas de seguridad y protección personal                                            | \$0.00           | \$84,163.80                     | \$84,163.80            | \$73,163.80      | \$11,000.00                                    | \$73,163.80      | \$0.00                       | \$11,000.00                 | \$73,163.80      | \$73,163.80      | \$0.00                     |
| 2721             | Prendas de seguridad y protección personal                                            | \$0.00           | \$84,163.80                     | \$84,163.80            | \$73,163.80      | \$11,000.00                                    | \$73,163.80      | \$0.00                       | \$11,000.00                 | \$73,163.80      | \$73,163.80      | \$0.00                     |
| 2730             | Artículos deportivos                                                                  | \$0.00           | \$77,289.45                     | \$77,289.45            | \$69,702.95      | \$7,586.50                                     | \$69,702.95      | \$0.00                       | \$7,586.50                  | \$69,702.95      | \$69,702.95      | \$0.00                     |
| 2731             | Artículos deportivos                                                                  | \$0.00           | \$77,289.45                     | \$77,289.45            | \$69,702.95      | \$7,586.50                                     | \$69,702.95      | \$0.00                       | \$7,586.50                  | \$69,702.95      | \$69,702.95      | \$0.00                     |
| 2740             | Productos textiles                                                                    | \$36,612.50      | -\$30,712.80                    | \$5,899.70             | \$899.70         | \$5,000.00                                     | \$899.70         | \$0.00                       | \$5,000.00                  | \$899.70         | \$899.70         | \$0.00                     |
| 2741             | Productos textiles                                                                    | \$36,612.50      | -\$30,712.80                    | \$5,899.70             | \$899.70         | \$5,000.00                                     | \$899.70         | \$0.00                       | \$5,000.00                  | \$899.70         | \$899.70         | \$0.00                     |
| 2750             | Blancos y otros productos textiles,excepto prendas de vestir                          | \$0.00           | \$5,000.00                      | \$5,000.00             | \$975.92         | \$4,024.08                                     | \$975.92         | \$0.00                       | \$4,024.08                  | \$975.92         | \$975.92         | \$0.00                     |
| 2751             | Blancos y otros productos textiles, excepto prendas de vestir                         | \$0.00           | \$5,000.00                      | \$5,000.00             | \$975.92         | \$4,024.08                                     | \$975.92         | \$0.00                       | \$4,024.08                  | \$975.92         | \$975.92         | \$0.00                     |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                        | \$153,353.46     | \$123,906.34                    | \$277,259.80           | \$255,052.21     | \$22,207.59                                    | \$255,052.21     | \$0.00                       | \$22,207.59                 | \$255,052.21     | \$255,052.21     | \$0.00                     |
| 2910             | Herramientas menores                                                                  | \$17,551.30      | \$29,014.09                     | \$46,565.39            | \$42,567.67      | \$3,997.72                                     | \$42,567.67      | \$0.00                       | \$3,997.72                  | \$42,567.67      | \$42,567.67      | \$0.00                     |
| 2911             | Herramientas menores                                                                  | \$17,551.30      | \$29,014.09                     | \$46,565.39            | \$42,567.67      | \$3,997.72                                     | \$42,567.67      | \$0.00                       | \$3,997.72                  | \$42,567.67      | \$42,567.67      | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios                                         | \$4,711.26       | \$3,548.33                      | \$8,259.59             | \$5,049.72       | \$3,209.87                                     | \$5,049.72       | \$0.00                       | \$3,209.87                  | \$5,049.72       | \$5,049.72       | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios                                         | \$4,711.26       | \$3,548.33                      | \$8,259.59             | \$5,049.72       | \$3,209.87                                     | \$5,049.72       | \$0.00                       | \$3,209.87                  | \$5,049.72       | \$5,049.72       | \$0.00                     |
| 2940             | Refacciones y accesorios menores de equipo de cómputo y tecnologías de información    | \$131,090.90     | \$76,268.92                     | \$207,359.82           | \$207,359.82     | \$0.00                                         | \$207,359.82     | \$0.00                       | \$0.00                      | \$207,359.82     | \$207,359.82     | \$0.00                     |
| 2941             | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$131,090.90     | \$76,268.92                     | \$207,359.82           | \$207,359.82     | \$0.00                                         | \$207,359.82     | \$0.00                       | \$0.00                      | \$207,359.82     | \$207,359.82     | \$0.00                     |
| 2960             | Refacciones y accesorios menores de equipo de transporte                              | \$0.00           | \$15,075.00                     | \$15,075.00            | \$75.00          | \$15,000.00                                    | \$75.00          | \$0.00                       | \$15,000.00                 | \$75.00          | \$75.00          | \$0.00                     |
| 2961             | Refacciones y accesorios menores de equipo de transporte                              | \$0.00           | \$15,075.00                     | \$15,075.00            | \$75.00          | \$15,000.00                                    | \$75.00          | \$0.00                       | \$15,000.00                 | \$75.00          | \$75.00          | \$0.00                     |
| 3000             | SERVICIOS GENERALES                                                                   | \$518,800,462.18 | \$29,684,569.71                 | \$548,485,031.89       | \$535,658,997.70 | \$12,826,034.19                                | \$535,658,997.70 | \$0.00                       | \$12,826,034.19             | \$535,658,997.70 | \$535,641,195.92 | \$17,801.78                |
| 3100             | SERVICIOS BÁSICOS                                                                     | \$2,492,654.38   | \$2,275,858.22                  | \$4,768,512.60         | \$4,154,045.14   | \$614,467.46                                   | \$4,154,045.14   | \$0.00                       | \$614,467.46                | \$4,154,045.14   | \$4,142,308.72   | \$11,736.42                |
| 3110             | Energía eléctrica                                                                     | \$976,444.00     | \$1,021,917.00                  | \$1,998,361.00         | \$1,915,300.00   | \$83,061.00                                    | \$1,915,300.00   | \$0.00                       | \$83,061.00                 | \$1,915,300.00   | \$1,913,360.00   | \$1,940.00                 |
| 3111             | Energía eléctrica                                                                     | \$976,444.00     | \$1,021,917.00                  | \$1,998,361.00         | \$1,915,300.00   | \$83,061.00                                    | \$1,915,300.00   | \$0.00                       | \$83,061.00                 | \$1,915,300.00   | \$1,913,360.00   | \$1,940.00                 |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026  
hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                                                                | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3120             | Gas                                                                                            | \$227.00       | \$638,592.75                    | \$638,819.75           | \$477,006.39   | \$161,813.36                                   | \$477,006.39   | \$0.00                       | \$161,813.36                | \$477,006.39   | \$477,006.39   | \$0.00                     |
| 3121             | GAS                                                                                            | \$227.00       | \$638,592.75                    | \$638,819.75           | \$477,006.39   | \$161,813.36                                   | \$477,006.39   | \$0.00                       | \$161,813.36                | \$477,006.39   | \$477,006.39   | \$0.00                     |
| 3130             | Agua                                                                                           | \$231,342.51   | \$471,560.89                    | \$702,903.40           | \$502,872.50   | \$200,030.90                                   | \$502,872.50   | \$0.00                       | \$200,030.90                | \$502,872.50   | \$502,872.50   | \$0.00                     |
| 3131             | Agua                                                                                           | \$231,342.51   | \$471,560.89                    | \$702,903.40           | \$502,872.50   | \$200,030.90                                   | \$502,872.50   | \$0.00                       | \$200,030.90                | \$502,872.50   | \$502,872.50   | \$0.00                     |
| 3140             | Telefonia Tradicional                                                                          | \$1,112,475.78 | \$99,156.37                     | \$1,211,632.15         | \$1,122,180.15 | \$89,452.00                                    | \$1,122,180.15 | \$0.00                       | \$89,452.00                 | \$1,122,180.15 | \$1,122,180.15 | \$0.00                     |
| 3141             | Telefonía tradicional                                                                          | \$1,112,475.78 | \$99,156.37                     | \$1,211,632.15         | \$1,122,180.15 | \$89,452.00                                    | \$1,122,180.15 | \$0.00                       | \$89,452.00                 | \$1,122,180.15 | \$1,122,180.15 | \$0.00                     |
| 3150             | Telefonia celular                                                                              | \$163,032.79   | -\$31,812.79                    | \$131,220.00           | \$131,142.40   | \$77.60                                        | \$131,142.40   | \$0.00                       | \$77.60                     | \$131,142.40   | \$121,345.98   | \$9,796.42                 |
| 3151             | Telefonía celular                                                                              | \$163,032.79   | -\$31,812.79                    | \$131,220.00           | \$131,142.40   | \$77.60                                        | \$131,142.40   | \$0.00                       | \$77.60                     | \$131,142.40   | \$121,345.98   | \$9,796.42                 |
| 3170             | Servicios de acceso a Internet, redes y procesamiento de información                           | \$6,380.00     | \$73,620.00                     | \$80,000.00            | \$0.00         | \$80,000.00                                    | \$0.00         | \$0.00                       | \$80,000.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 3171             | Servicios de acceso de Internet, redes y procesamiento de información                          | \$6,380.00     | \$73,620.00                     | \$80,000.00            | \$0.00         | \$80,000.00                                    | \$0.00         | \$0.00                       | \$80,000.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 3180             | Servicios postales y telegráficos                                                              | \$2,752.30     | \$2,824.00                      | \$5,576.30             | \$5,543.70     | \$32.60                                        | \$5,543.70     | \$0.00                       | \$32.60                     | \$5,543.70     | \$5,543.70     | \$0.00                     |
| 3181             | Servicios telegráficos                                                                         | \$0.00         | \$32.60                         | \$32.60                | \$0.00         | \$32.60                                        | \$0.00         | \$0.00                       | \$32.60                     | \$0.00         | \$0.00         | \$0.00                     |
| 3182             | Servicios postales                                                                             | \$2,752.30     | \$2,791.40                      | \$5,543.70             | \$5,543.70     | \$0.00                                         | \$5,543.70     | \$0.00                       | \$0.00                      | \$5,543.70     | \$5,543.70     | \$0.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                                                                     | \$2,264,718.94 | \$376,997.98                    | \$2,641,716.92         | \$2,624,643.18 | \$17,073.74                                    | \$2,624,643.18 | \$0.00                       | \$17,073.74                 | \$2,624,643.18 | \$2,618,577.82 | \$6,065.36                 |
| 3220             | Arrendamiento de edificios                                                                     | \$1,117,236.19 | -\$136,749.91                   | \$980,486.28           | \$980,486.28   | \$0.00                                         | \$980,486.28   | \$0.00                       | \$0.00                      | \$980,486.28   | \$974,420.92   | \$6,065.36                 |
| 3221             | Arrendamiento de edificios                                                                     | \$1,117,236.19 | -\$136,749.91                   | \$980,486.28           | \$980,486.28   | \$0.00                                         | \$980,486.28   | \$0.00                       | \$0.00                      | \$980,486.28   | \$974,420.92   | \$6,065.36                 |
| 3230             | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo               | \$569,908.00   | \$405,622.58                    | \$975,530.58           | \$958,582.88   | \$16,947.70                                    | \$958,582.88   | \$0.00                       | \$16,947.70                 | \$958,582.88   | \$958,582.88   | \$0.00                     |
| 3231             | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo               | \$569,908.00   | \$405,622.58                    | \$975,530.58           | \$958,582.88   | \$16,947.70                                    | \$958,582.88   | \$0.00                       | \$16,947.70                 | \$958,582.88   | \$958,582.88   | \$0.00                     |
| 3250             | Arrendamiento de equipo de transporte                                                          | \$343,792.10   | -\$272,798.49                   | \$70,993.61            | \$70,993.61    | \$0.00                                         | \$70,993.61    | \$0.00                       | \$0.00                      | \$70,993.61    | \$70,993.61    | \$0.00                     |
| 3251             | Arrendamiento de equipo de transporte                                                          | \$343,792.10   | -\$272,798.49                   | \$70,993.61            | \$70,993.61    | \$0.00                                         | \$70,993.61    | \$0.00                       | \$0.00                      | \$70,993.61    | \$70,993.61    | \$0.00                     |
| 3290             | Otros arrendamientos                                                                           | \$233,782.65   | \$380,923.80                    | \$614,706.45           | \$614,580.41   | \$126.04                                       | \$614,580.41   | \$0.00                       | \$126.04                    | \$614,580.41   | \$614,580.41   | \$0.00                     |
| 3291             | Otros arrendamientos                                                                           | \$233,782.65   | \$380,923.80                    | \$614,706.45           | \$614,580.41   | \$126.04                                       | \$614,580.41   | \$0.00                       | \$126.04                    | \$614,580.41   | \$614,580.41   | \$0.00                     |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                               | \$3,704,661.63 | \$4,316,359.13                  | \$8,021,020.76         | \$7,001,510.47 | \$1,019,510.29                                 | \$7,001,510.47 | \$0.00                       | \$1,019,510.29              | \$7,001,510.47 | \$7,001,510.47 | \$0.00                     |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionados                                   | \$2,251,403.36 | \$366,044.44                    | \$2,617,447.80         | \$2,617,447.80 | \$0.00                                         | \$2,617,447.80 | \$0.00                       | \$0.00                      | \$2,617,447.80 | \$2,617,447.80 | \$0.00                     |
| 3311             | Servicios legales, de contabilidad, auditoría y relacionados                                   | \$2,251,403.36 | \$366,044.44                    | \$2,617,447.80         | \$2,617,447.80 | \$0.00                                         | \$2,617,447.80 | \$0.00                       | \$0.00                      | \$2,617,447.80 | \$2,617,447.80 | \$0.00                     |
| 3330             | Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información | \$30,508.00    | -\$30,508.00                    | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 3332             | Servicios en Tecnologías de la Información                                                     | \$30,508.00    | -\$30,508.00                    | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 3340             | Servicios de capacitación                                                                      | \$10,656.00    | \$310,592.00                    | \$321,248.00           | \$182,699.20   | \$138,548.80                                   | \$182,699.20   | \$0.00                       | \$138,548.80                | \$182,699.20   | \$182,699.20   | \$0.00                     |
| 3341             | Servicios de capacitación                                                                      | \$10,656.00    | \$310,592.00                    | \$321,248.00           | \$182,699.20   | \$138,548.80                                   | \$182,699.20   | \$0.00                       | \$138,548.80                | \$182,699.20   | \$182,699.20   | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026  
hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                                                                            | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado e impresion                                     | \$360,474.26   | -\$59,035.50                    | \$301,438.76           | \$301,438.76   | \$0.00                                         | \$301,438.76   | \$0.00                       | \$0.00                      | \$301,438.76   | \$301,438.76   | \$0.00                     |
| 3361             | Servicios de apoyo administrativo, fotocopiado e impresión                                                 | \$360,474.26   | -\$59,035.50                    | \$301,438.76           | \$301,438.76   | \$0.00                                         | \$301,438.76   | \$0.00                       | \$0.00                      | \$301,438.76   | \$301,438.76   | \$0.00                     |
| 3380             | Servicios de vigilancia                                                                                    | \$51,620.01    | \$219.98                        | \$51,839.99            | \$51,705.01    | \$134.98                                       | \$51,705.01    | \$0.00                       | \$134.98                    | \$51,705.01    | \$51,705.01    | \$0.00                     |
| 3381             | Servicios de vigilancia                                                                                    | \$51,620.01    | \$219.98                        | \$51,839.99            | \$51,705.01    | \$134.98                                       | \$51,705.01    | \$0.00                       | \$134.98                    | \$51,705.01    | \$51,705.01    | \$0.00                     |
| 3390             | Servicios profesionales, científicos y técnicoicos integrales                                              | \$1,000,000.00 | \$3,729,046.21                  | \$4,729,046.21         | \$3,848,219.70 | \$880,826.51                                   | \$3,848,219.70 | \$0.00                       | \$880,826.51                | \$3,848,219.70 | \$3,848,219.70 | \$0.00                     |
| 3391             | Servicios profesionales, científicos y técnicos integrales                                                 | \$1,000,000.00 | \$3,729,046.21                  | \$4,729,046.21         | \$3,848,219.70 | \$880,826.51                                   | \$3,848,219.70 | \$0.00                       | \$880,826.51                | \$3,848,219.70 | \$3,848,219.70 | \$0.00                     |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                             | \$349,307.66   | \$295,372.11                    | \$644,679.77           | \$644,679.77   | \$0.00                                         | \$644,679.77   | \$0.00                       | \$0.00                      | \$644,679.77   | \$644,679.77   | \$0.00                     |
| 3410             | Servicios financieros y bancarios                                                                          | \$1,613.47     | -\$1,401.53                     | \$211.94               | \$211.94       | \$0.00                                         | \$211.94       | \$0.00                       | \$0.00                      | \$211.94       | \$211.94       | \$0.00                     |
| 3411             | Servicios financieros y bancarios                                                                          | \$1,613.47     | -\$1,401.53                     | \$211.94               | \$211.94       | \$0.00                                         | \$211.94       | \$0.00                       | \$0.00                      | \$211.94       | \$211.94       | \$0.00                     |
| 3430             | Servicios de recaudación, traslado y custodia de valores                                                   | \$37,286.79    | \$8,465.06                      | \$45,751.85            | \$45,751.85    | \$0.00                                         | \$45,751.85    | \$0.00                       | \$0.00                      | \$45,751.85    | \$45,751.85    | \$0.00                     |
| 3431             | Servicios de recaudación, traslado y custodia de valores                                                   | \$37,286.79    | \$8,465.06                      | \$45,751.85            | \$45,751.85    | \$0.00                                         | \$45,751.85    | \$0.00                       | \$0.00                      | \$45,751.85    | \$45,751.85    | \$0.00                     |
| 3450             | Seguro de bienes patrimoniales                                                                             | \$310,407.40   | \$280,528.10                    | \$590,935.50           | \$590,935.50   | \$0.00                                         | \$590,935.50   | \$0.00                       | \$0.00                      | \$590,935.50   | \$590,935.50   | \$0.00                     |
| 3451             | Seguro de bienes patrimoniales                                                                             | \$310,407.40   | \$280,528.10                    | \$590,935.50           | \$590,935.50   | \$0.00                                         | \$590,935.50   | \$0.00                       | \$0.00                      | \$590,935.50   | \$590,935.50   | \$0.00                     |
| 3470             | Fletes y maniobras                                                                                         | \$0.00         | \$7,780.48                      | \$7,780.48             | \$7,780.48     | \$0.00                                         | \$7,780.48     | \$0.00                       | \$0.00                      | \$7,780.48     | \$7,780.48     | \$0.00                     |
| 3471             | Fletes y maniobras                                                                                         | \$0.00         | \$7,780.48                      | \$7,780.48             | \$7,780.48     | \$0.00                                         | \$7,780.48     | \$0.00                       | \$0.00                      | \$7,780.48     | \$7,780.48     | \$0.00                     |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                                         | \$1,052,938.93 | \$7,925,494.65                  | \$8,978,433.58         | \$7,314,450.92 | \$1,663,982.66                                 | \$7,314,450.92 | \$0.00                       | \$1,663,982.66              | \$7,314,450.92 | \$7,314,450.92 | \$0.00                     |
| 3510             | Conservación y mantenimiento menor de inmuebles                                                            | \$247,785.42   | \$4,583,084.10                  | \$4,830,869.52         | \$3,569,145.89 | \$1,261,723.63                                 | \$3,569,145.89 | \$0.00                       | \$1,261,723.63              | \$3,569,145.89 | \$3,569,145.89 | \$0.00                     |
| 3511             | Conservación y mantenimiento menor de inmuebles                                                            | \$247,785.42   | \$4,583,084.10                  | \$4,830,869.52         | \$3,569,145.89 | \$1,261,723.63                                 | \$3,569,145.89 | \$0.00                       | \$1,261,723.63              | \$3,569,145.89 | \$3,569,145.89 | \$0.00                     |
| 3520             | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$62,455.56    | \$418,681.09                    | \$481,136.65           | \$202,887.02   | \$278,249.63                                   | \$202,887.02   | \$0.00                       | \$278,249.63                | \$202,887.02   | \$202,887.02   | \$0.00                     |
| 3521             | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$62,455.56    | \$418,681.09                    | \$481,136.65           | \$202,887.02   | \$278,249.63                                   | \$202,887.02   | \$0.00                       | \$278,249.63                | \$202,887.02   | \$202,887.02   | \$0.00                     |
| 3530             | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información               | \$832.50       | \$37.50                         | \$870.00               | \$870.00       | \$0.00                                         | \$870.00       | \$0.00                       | \$0.00                      | \$870.00       | \$870.00       | \$0.00                     |
| 3531             | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información               | \$832.50       | \$37.50                         | \$870.00               | \$870.00       | \$0.00                                         | \$870.00       | \$0.00                       | \$0.00                      | \$870.00       | \$870.00       | \$0.00                     |
| 3540             | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio                   | \$0.00         | \$183,204.49                    | \$183,204.49           | \$183,204.49   | \$0.00                                         | \$183,204.49   | \$0.00                       | \$0.00                      | \$183,204.49   | \$183,204.49   | \$0.00                     |
| 3541             | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio                   | \$0.00         | \$183,204.49                    | \$183,204.49           | \$183,204.49   | \$0.00                                         | \$183,204.49   | \$0.00                       | \$0.00                      | \$183,204.49   | \$183,204.49   | \$0.00                     |
| 3550             | Reparación y mantenimiento de equipo de transporte                                                         | \$623,375.17   | \$2,296,928.57                  | \$2,920,303.74         | \$2,812,585.74 | \$107,718.00                                   | \$2,812,585.74 | \$0.00                       | \$107,718.00                | \$2,812,585.74 | \$2,812,585.74 | \$0.00                     |
| 3551             | Reparación y mantenimiento de equipo de transporte                                                         | \$623,375.17   | \$2,296,928.57                  | \$2,920,303.74         | \$2,812,585.74 | \$107,718.00                                   | \$2,812,585.74 | \$0.00                       | \$107,718.00                | \$2,812,585.74 | \$2,812,585.74 | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026  
hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                                                                                    | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|--------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|-----------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3570             | Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta                                | \$72,192.68    | \$226,280.75                    | \$298,473.43           | \$282,494.03   | \$15,979.40                                   | \$282,494.03   | \$0.00                       | \$15,979.40                 | \$282,494.03   | \$282,494.03   | \$0.00                     |
| 3571             | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta                                 | \$72,192.68    | \$226,280.75                    | \$298,473.43           | \$282,494.03   | \$15,979.40                                   | \$282,494.03   | \$0.00                       | \$15,979.40                 | \$282,494.03   | \$282,494.03   | \$0.00                     |
| 3580             | Servicios de limpieza y manejo de desechos                                                                         | \$825.60       | \$9,152.40                      | \$9,978.00             | \$9,976.00     | \$2.00                                        | \$9,976.00     | \$0.00                       | \$2.00                      | \$9,976.00     | \$9,976.00     | \$0.00                     |
| 3581             | Servicios de limpieza y manejo de desechos                                                                         | \$825.60       | \$9,152.40                      | \$9,978.00             | \$9,976.00     | \$2.00                                        | \$9,976.00     | \$0.00                       | \$2.00                      | \$9,976.00     | \$9,976.00     | \$0.00                     |
| 3590             | Servicios de jardinería y fumigación                                                                               | \$45,472.00    | \$208,125.75                    | \$253,597.75           | \$253,287.75   | \$310.00                                      | \$253,287.75   | \$0.00                       | \$310.00                    | \$253,287.75   | \$253,287.75   | \$0.00                     |
| 3591             | Servicios de jardinería y fumigación                                                                               | \$45,472.00    | \$208,125.75                    | \$253,597.75           | \$253,287.75   | \$310.00                                      | \$253,287.75   | \$0.00                       | \$310.00                    | \$253,287.75   | \$253,287.75   | \$0.00                     |
| 3600             | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                                                      | \$1,636,006.03 | \$514,927.28                    | \$2,150,933.31         | \$2,150,875.06 | \$58.25                                       | \$2,150,875.06 | \$0.00                       | \$58.25                     | \$2,150,875.06 | \$2,150,875.06 | \$0.00                     |
| 3610             | Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales              | \$1,636,006.03 | \$497,359.28                    | \$2,133,365.31         | \$2,133,307.06 | \$58.25                                       | \$2,133,307.06 | \$0.00                       | \$58.25                     | \$2,133,307.06 | \$2,133,307.06 | \$0.00                     |
| 3611             | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales            | \$20,236.54    | \$80,713.62                     | \$100,950.16           | \$100,950.16   | \$0.00                                        | \$100,950.16   | \$0.00                       | \$0.00                      | \$100,950.16   | \$100,950.16   | \$0.00                     |
| 3613             | Servicios de impresión y reproducción                                                                              | \$1,615,769.49 | \$416,645.66                    | \$2,032,415.15         | \$2,032,356.90 | \$58.25                                       | \$2,032,356.90 | \$0.00                       | \$58.25                     | \$2,032,356.90 | \$2,032,356.90 | \$0.00                     |
| 3620             | Difusión por radio,televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios  | \$0.00         | \$16,704.00                     | \$16,704.00            | \$16,704.00    | \$0.00                                        | \$16,704.00    | \$0.00                       | \$0.00                      | \$16,704.00    | \$16,704.00    | \$0.00                     |
| 3621             | Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios | \$0.00         | \$16,704.00                     | \$16,704.00            | \$16,704.00    | \$0.00                                        | \$16,704.00    | \$0.00                       | \$0.00                      | \$16,704.00    | \$16,704.00    | \$0.00                     |
| 3640             | Servicios de revelado de fotografías                                                                               | \$0.00         | \$864.00                        | \$864.00               | \$864.00       | \$0.00                                        | \$864.00       | \$0.00                       | \$0.00                      | \$864.00       | \$864.00       | \$0.00                     |
| 3641             | SERVICIOS DE REVELADO DE FOTOGRAFÍAS                                                                               | \$0.00         | \$864.00                        | \$864.00               | \$864.00       | \$0.00                                        | \$864.00       | \$0.00                       | \$0.00                      | \$864.00       | \$864.00       | \$0.00                     |
| 3700             | Servicios de traslados y viáticos                                                                                  | \$747,651.14   | \$302,811.79                    | \$1,050,462.93         | \$1,044,614.38 | \$5,848.55                                    | \$1,044,614.38 | \$0.00                       | \$5,848.55                  | \$1,044,614.38 | \$1,044,614.38 | \$0.00                     |
| 3710             | Pasajes aéreos                                                                                                     | \$36,715.00    | \$8,893.00                      | \$45,608.00            | \$45,608.00    | \$0.00                                        | \$45,608.00    | \$0.00                       | \$0.00                      | \$45,608.00    | \$45,608.00    | \$0.00                     |
| 3711             | Pasajes aéreos                                                                                                     | \$36,715.00    | \$8,893.00                      | \$45,608.00            | \$45,608.00    | \$0.00                                        | \$45,608.00    | \$0.00                       | \$0.00                      | \$45,608.00    | \$45,608.00    | \$0.00                     |
| 3750             | Viáticos en el pais                                                                                                | \$710,936.14   | \$293,918.79                    | \$1,004,854.93         | \$999,006.38   | \$5,848.55                                    | \$999,006.38   | \$0.00                       | \$5,848.55                  | \$999,006.38   | \$999,006.38   | \$0.00                     |
| 3751             | Viáticos en el país                                                                                                | \$710,936.14   | \$293,918.79                    | \$1,004,854.93         | \$999,006.38   | \$5,848.55                                    | \$999,006.38   | \$0.00                       | \$5,848.55                  | \$999,006.38   | \$999,006.38   | \$0.00                     |
| 3800             | SERVICIOS OFICIALES                                                                                                | \$70,359.66    | \$491,939.33                    | \$562,298.99           | \$562,298.99   | \$0.00                                        | \$562,298.99   | \$0.00                       | \$0.00                      | \$562,298.99   | \$562,298.99   | \$0.00                     |
| 3810             | Gastos ceremonial                                                                                                  | \$0.00         | \$5,962.24                      | \$5,962.24             | \$5,962.24     | \$0.00                                        | \$5,962.24     | \$0.00                       | \$0.00                      | \$5,962.24     | \$5,962.24     | \$0.00                     |
| 3811             | Gastos de ceremonial                                                                                               | \$0.00         | \$5,962.24                      | \$5,962.24             | \$5,962.24     | \$0.00                                        | \$5,962.24     | \$0.00                       | \$0.00                      | \$5,962.24     | \$5,962.24     | \$0.00                     |
| 3820             | Gastos de orden social y cultural                                                                                  | \$6,269.00     | \$45,931.00                     | \$52,200.00            | \$52,200.00    | \$0.00                                        | \$52,200.00    | \$0.00                       | \$0.00                      | \$52,200.00    | \$52,200.00    | \$0.00                     |
| 3821             | Gastos de orden social y cultural                                                                                  | \$6,269.00     | \$45,931.00                     | \$52,200.00            | \$52,200.00    | \$0.00                                        | \$52,200.00    | \$0.00                       | \$0.00                      | \$52,200.00    | \$52,200.00    | \$0.00                     |
| 3840             | Exposiciones                                                                                                       | \$0.00         | \$498,841.00                    | \$498,841.00           | \$498,841.00   | \$0.00                                        | \$498,841.00   | \$0.00                       | \$0.00                      | \$498,841.00   | \$498,841.00   | \$0.00                     |
| 3841             | Exposiciones                                                                                                       | \$0.00         | \$490,906.60                    | \$490,906.60           | \$490,906.60   | \$0.00                                        | \$490,906.60   | \$0.00                       | \$0.00                      | \$490,906.60   | \$490,906.60   | \$0.00                     |
| 3843             | Espectaculos culturales                                                                                            | \$0.00         | \$7,934.40                      | \$7,934.40             | \$7,934.40     | \$0.00                                        | \$7,934.40     | \$0.00                       | \$0.00                      | \$7,934.40     | \$7,934.40     | \$0.00                     |
| 3850             | Gastos de representación                                                                                           | \$64,090.66    | -\$58,794.91                    | \$5,295.75             | \$5,295.75     | \$0.00                                        | \$5,295.75     | \$0.00                       | \$0.00                      | \$5,295.75     | \$5,295.75     | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026  
hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                           | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 3851             | Gastos de representación                                  | \$64,090.66      | -\$58,794.91                    | \$5,295.75             | \$5,295.75       | \$0.00                                         | \$5,295.75       | \$0.00                       | \$0.00                      | \$5,295.75       | \$5,295.75       | \$0.00                     |
| 3900             | OTROS SERVICIOS GENERALES                                 | \$506,482,163.81 | \$13,184,809.22                 | \$519,666,973.03       | \$510,161,879.79 | \$9,505,093.24                                 | \$510,161,879.79 | \$0.00                       | \$9,505,093.24              | \$510,161,879.79 | \$510,161,879.79 | \$0.00                     |
| 3920             | Impuestos y derechos                                      | \$207,285.00     | \$8,370.00                      | \$215,655.00           | \$215,616.00     | \$39.00                                        | \$215,616.00     | \$0.00                       | \$39.00                     | \$215,616.00     | \$215,616.00     | \$0.00                     |
| 3923             | Tenencia y Canje de Placas de Vehículos Oficiales         | \$207,285.00     | \$8,370.00                      | \$215,655.00           | \$215,616.00     | \$39.00                                        | \$215,616.00     | \$0.00                       | \$39.00                     | \$215,616.00     | \$215,616.00     | \$0.00                     |
| 3950             | Penas, multas, accesorios y actualizaciones               | \$385.00         | \$6,088.00                      | \$6,473.00             | \$6,473.00       | \$0.00                                         | \$6,473.00       | \$0.00                       | \$0.00                      | \$6,473.00       | \$6,473.00       | \$0.00                     |
| 3951             | Penas, multas, accesorios y actualizaciones               | \$385.00         | \$6,088.00                      | \$6,473.00             | \$6,473.00       | \$0.00                                         | \$6,473.00       | \$0.00                       | \$0.00                      | \$6,473.00       | \$6,473.00       | \$0.00                     |
| 3990             | Otros servicios generales                                 | \$506,274,493.81 | \$13,170,351.22                 | \$519,444,845.03       | \$509,939,790.79 | \$9,505,054.24                                 | \$509,939,790.79 | \$0.00                       | \$9,505,054.24              | \$509,939,790.79 | \$509,939,790.79 | \$0.00                     |
| 3992             | Servicios Asistenciales                                   | \$506,274,493.81 | \$13,170,351.22                 | \$519,444,845.03       | \$509,939,790.79 | \$9,505,054.24                                 | \$509,939,790.79 | \$0.00                       | \$9,505,054.24              | \$509,939,790.79 | \$509,939,790.79 | \$0.00                     |
| 4000             | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS | \$18,420.00      | \$212,055.55                    | \$230,475.55           | \$230,475.55     | \$0.00                                         | \$230,475.55     | \$0.00                       | \$0.00                      | \$230,475.55     | \$230,475.55     | \$0.00                     |
| 4400             | AYUDAS SOCIALES                                           | \$18,420.00      | \$212,055.55                    | \$230,475.55           | \$230,475.55     | \$0.00                                         | \$230,475.55     | \$0.00                       | \$0.00                      | \$230,475.55     | \$230,475.55     | \$0.00                     |
| 4410             | Ayudas sociales a personas                                | \$18,420.00      | \$212,055.55                    | \$230,475.55           | \$230,475.55     | \$0.00                                         | \$230,475.55     | \$0.00                       | \$0.00                      | \$230,475.55     | \$230,475.55     | \$0.00                     |
| 4411             | Ayudas sociales a personas                                | \$18,420.00      | \$212,055.55                    | \$230,475.55           | \$230,475.55     | \$0.00                                         | \$230,475.55     | \$0.00                       | \$0.00                      | \$230,475.55     | \$230,475.55     | \$0.00                     |
| 5000             | BIENES MUEBLES, INMUEBLES E INTANGIBLES                   | \$341,681.09     | \$6,200,934.54                  | \$6,542,615.63         | \$5,671,875.41   | \$870,740.22                                   | \$5,671,875.41   | \$0.00                       | \$870,740.22                | \$5,671,875.41   | \$5,671,875.41   | \$0.00                     |
| 5100             | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                     | \$175,281.53     | \$517,919.37                    | \$693,200.90           | \$522,409.16     | \$170,791.74                                   | \$522,409.16     | \$0.00                       | \$170,791.74                | \$522,409.16     | \$522,409.16     | \$0.00                     |
| 5110             | Muebles de oficina y estantería                           | \$0.00           | \$30,120.46                     | \$30,120.46            | \$30,120.46      | \$0.00                                         | \$30,120.46      | \$0.00                       | \$0.00                      | \$30,120.46      | \$30,120.46      | \$0.00                     |
| 5111             | Muebles de oficina y estantería                           | \$0.00           | \$30,120.46                     | \$30,120.46            | \$30,120.46      | \$0.00                                         | \$30,120.46      | \$0.00                       | \$0.00                      | \$30,120.46      | \$30,120.46      | \$0.00                     |
| 5120             | Muebles, excepto de oficina y estantería                  | \$0.00           | \$100,000.00                    | \$100,000.00           | \$0.00           | \$100,000.00                                   | \$0.00           | \$0.00                       | \$100,000.00                | \$0.00           | \$0.00           | \$0.00                     |
| 5121             | Muebles, excepto de oficina y estantería                  | \$0.00           | \$100,000.00                    | \$100,000.00           | \$0.00           | \$100,000.00                                   | \$0.00           | \$0.00                       | \$100,000.00                | \$0.00           | \$0.00           | \$0.00                     |
| 5150             | Equipos de cómputo y de tecnologías de la información     | \$63,509.79      | \$198,268.29                    | \$261,778.08           | \$241,830.08     | \$19,948.00                                    | \$241,830.08     | \$0.00                       | \$19,948.00                 | \$241,830.08     | \$241,830.08     | \$0.00                     |
| 5151             | Equipo de cómputo y de tecnología de la información       | \$63,509.79      | \$198,268.29                    | \$261,778.08           | \$241,830.08     | \$19,948.00                                    | \$241,830.08     | \$0.00                       | \$19,948.00                 | \$241,830.08     | \$241,830.08     | \$0.00                     |
| 5190             | Otro mobiliario y equipo de administración                | \$111,771.74     | \$189,530.62                    | \$301,302.36           | \$250,458.62     | \$50,843.74                                    | \$250,458.62     | \$0.00                       | \$50,843.74                 | \$250,458.62     | \$250,458.62     | \$0.00                     |
| 5191             | Otros mobiliarios y equipos de administración             | \$111,771.74     | \$189,530.62                    | \$301,302.36           | \$250,458.62     | \$50,843.74                                    | \$250,458.62     | \$0.00                       | \$50,843.74                 | \$250,458.62     | \$250,458.62     | \$0.00                     |
| 5200             | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO              | \$3,500.00       | \$32,651.78                     | \$36,151.78            | \$21,151.78      | \$15,000.00                                    | \$21,151.78      | \$0.00                       | \$15,000.00                 | \$21,151.78      | \$21,151.78      | \$0.00                     |
| 5230             | Cámaras fotográficas y de video                           | \$3,500.00       | \$18,395.38                     | \$21,895.38            | \$6,895.38       | \$15,000.00                                    | \$6,895.38       | \$0.00                       | \$15,000.00                 | \$6,895.38       | \$6,895.38       | \$0.00                     |
| 5231             | Cámaras fotográficas y de video                           | \$3,500.00       | \$18,395.38                     | \$21,895.38            | \$6,895.38       | \$15,000.00                                    | \$6,895.38       | \$0.00                       | \$15,000.00                 | \$6,895.38       | \$6,895.38       | \$0.00                     |
| 5290             | Otro mobiliario y equipo educacional y recreativo         | \$0.00           | \$14,256.40                     | \$14,256.40            | \$14,256.40      | \$0.00                                         | \$14,256.40      | \$0.00                       | \$0.00                      | \$14,256.40      | \$14,256.40      | \$0.00                     |
| 5291             | Otro mobiliario y equipo educacional y recreativo         | \$0.00           | \$14,256.40                     | \$14,256.40            | \$14,256.40      | \$0.00                                         | \$14,256.40      | \$0.00                       | \$0.00                      | \$14,256.40      | \$14,256.40      | \$0.00                     |
| 5300             | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO             | \$0.00           | \$1,470,702.31                  | \$1,470,702.31         | \$1,462,546.35   | \$8,155.96                                     | \$1,462,546.35   | \$0.00                       | \$8,155.96                  | \$1,462,546.35   | \$1,462,546.35   | \$0.00                     |
| 5310             | Equipo médico y de laboratorio                            | \$0.00           | \$1,436,596.57                  | \$1,436,596.57         | \$1,428,440.61   | \$8,155.96                                     | \$1,428,440.61   | \$0.00                       | \$8,155.96                  | \$1,428,440.61   | \$1,428,440.61   | \$0.00                     |
| 5311             | Equipo médico y de laboratorio                            | \$0.00           | \$1,436,596.57                  | \$1,436,596.57         | \$1,428,440.61   | \$8,155.96                                     | \$1,428,440.61   | \$0.00                       | \$8,155.96                  | \$1,428,440.61   | \$1,428,440.61   | \$0.00                     |
| 5320             | Instrumental médico y de laboratorio                      | \$0.00           | \$34,105.74                     | \$34,105.74            | \$34,105.74      | \$0.00                                         | \$34,105.74      | \$0.00                       | \$0.00                      | \$34,105.74      | \$34,105.74      | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026  
hora de Impresión 09:31 a. m.

| Objeto del Gasto |                                                                                          | Aprobado           | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponibile para<br>Comprometer | Devengado          | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------|--------------------|---------------------------------|------------------------|--------------------|------------------------------------------------|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 5321             | Instrumental médico y de laboratorio                                                     | \$0.00             | \$34,105.74                     | \$34,105.74            | \$34,105.74        | \$0.00                                         | \$34,105.74        | \$0.00                       | \$0.00                      | \$34,105.74        | \$34,105.74        | \$0.00                     |
| 5400             | VEHÍCULOS Y EQUIPO DE TRANSPORTE                                                         | \$0.00             | \$3,584,300.00                  | \$3,584,300.00         | \$2,911,500.00     | \$672,800.00                                   | \$2,911,500.00     | \$0.00                       | \$672,800.00                | \$2,911,500.00     | \$2,911,500.00     | \$0.00                     |
| 5410             | Automóviles y Equipo Terrestre                                                           | \$0.00             | \$2,238,700.00                  | \$2,238,700.00         | \$2,238,700.00     | \$0.00                                         | \$2,238,700.00     | \$0.00                       | \$0.00                      | \$2,238,700.00     | \$2,238,700.00     | \$0.00                     |
| 5411             | Vehículos y equipo terrestre                                                             | \$0.00             | \$2,238,700.00                  | \$2,238,700.00         | \$2,238,700.00     | \$0.00                                         | \$2,238,700.00     | \$0.00                       | \$0.00                      | \$2,238,700.00     | \$2,238,700.00     | \$0.00                     |
| 5420             | Carrocerías y remolques                                                                  | \$0.00             | \$1,345,600.00                  | \$1,345,600.00         | \$672,800.00       | \$672,800.00                                   | \$672,800.00       | \$0.00                       | \$672,800.00                | \$672,800.00       | \$672,800.00       | \$0.00                     |
| 5421             | Carrocerías y remolques                                                                  | \$0.00             | \$1,345,600.00                  | \$1,345,600.00         | \$672,800.00       | \$672,800.00                                   | \$672,800.00       | \$0.00                       | \$672,800.00                | \$672,800.00       | \$672,800.00       | \$0.00                     |
| 5600             | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                                 | \$0.00             | \$19,981.00                     | \$19,981.00            | \$19,981.00        | \$0.00                                         | \$19,981.00        | \$0.00                       | \$0.00                      | \$19,981.00        | \$19,981.00        | \$0.00                     |
| 5670             | Herramientas y máquinas-herramientas                                                     | \$0.00             | \$19,981.00                     | \$19,981.00            | \$19,981.00        | \$0.00                                         | \$19,981.00        | \$0.00                       | \$0.00                      | \$19,981.00        | \$19,981.00        | \$0.00                     |
| 5671             | Herramientas y máquinas-herramienta                                                      | \$0.00             | \$19,981.00                     | \$19,981.00            | \$19,981.00        | \$0.00                                         | \$19,981.00        | \$0.00                       | \$0.00                      | \$19,981.00        | \$19,981.00        | \$0.00                     |
| 5900             | ACTIVOS INTANGIBLES                                                                      | \$162,899.56       | \$575,380.08                    | \$738,279.64           | \$734,287.12       | \$3,992.52                                     | \$734,287.12       | \$0.00                       | \$3,992.52                  | \$734,287.12       | \$734,287.12       | \$0.00                     |
| 5910             | Software                                                                                 | \$162,899.56       | \$575,380.08                    | \$738,279.64           | \$734,287.12       | \$3,992.52                                     | \$734,287.12       | \$0.00                       | \$3,992.52                  | \$734,287.12       | \$734,287.12       | \$0.00                     |
| 5911             | Software                                                                                 | \$162,899.56       | \$575,380.08                    | \$738,279.64           | \$734,287.12       | \$3,992.52                                     | \$734,287.12       | \$0.00                       | \$3,992.52                  | \$734,287.12       | \$734,287.12       | \$0.00                     |
| 6000             | INVERSIÓN PÚBLICA                                                                        | \$81,919,986.00    | -\$28,963,029.97                | \$52,956,956.03        | \$46,683,202.35    | \$6,273,753.68                                 | \$46,683,202.35    | \$0.00                       | \$6,273,753.68              | \$46,683,202.35    | \$46,683,202.35    | \$0.00                     |
| 6300             | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                                              | \$81,919,986.00    | -\$28,963,029.97                | \$52,956,956.03        | \$46,683,202.35    | \$6,273,753.68                                 | \$46,683,202.35    | \$0.00                       | \$6,273,753.68              | \$46,683,202.35    | \$46,683,202.35    | \$0.00                     |
| 6320             | Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capítulo | \$81,919,986.00    | -\$28,963,029.97                | \$52,956,956.03        | \$46,683,202.35    | \$6,273,753.68                                 | \$46,683,202.35    | \$0.00                       | \$6,273,753.68              | \$46,683,202.35    | \$46,683,202.35    | \$0.00                     |
| 6322             | Proyectos Productivos y Acciones de Fomento Social                                       | \$81,919,986.00    | -\$28,963,029.97                | \$52,956,956.03        | \$46,683,202.35    | \$6,273,753.68                                 | \$46,683,202.35    | \$0.00                       | \$6,273,753.68              | \$46,683,202.35    | \$46,683,202.35    | \$0.00                     |
| 9000             | DEUDA PÚBLICA                                                                            | \$0.00             | \$3,221,103.64                  | \$3,221,103.64         | \$3,221,103.64     | \$0.00                                         | \$3,221,103.64     | \$0.00                       | \$0.00                      | \$3,221,103.64     | \$3,221,103.64     | \$0.00                     |
| 9900             | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)                                       | \$0.00             | \$3,221,103.64                  | \$3,221,103.64         | \$3,221,103.64     | \$0.00                                         | \$3,221,103.64     | \$0.00                       | \$0.00                      | \$3,221,103.64     | \$3,221,103.64     | \$0.00                     |
| 9910             | ADEFAS                                                                                   | \$0.00             | \$3,221,103.64                  | \$3,221,103.64         | \$3,221,103.64     | \$0.00                                         | \$3,221,103.64     | \$0.00                       | \$0.00                      | \$3,221,103.64     | \$3,221,103.64     | \$0.00                     |
| 9911             | ADEFAS                                                                                   | \$0.00             | \$3,221,103.64                  | \$3,221,103.64         | \$3,221,103.64     | \$0.00                                         | \$3,221,103.64     | \$0.00                       | \$0.00                      | \$3,221,103.64     | \$3,221,103.64     | \$0.00                     |
| Total            |                                                                                          | \$1,146,356,428.58 | \$15,182,784.63                 | \$1,161,539,213.21     | \$1,107,280,079.93 | \$54,259,133.28                                | \$1,107,276,269.33 | \$3,810.60                   | \$54,262,943.88             | \$1,107,276,269.34 | \$1,100,301,857.00 | \$6,974,412.33             |