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# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y 07/jul./2025  
hora de Impresión 11:35 a.m.

| Concepto                                                                    | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|-----------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>SERVICIOS PERSONALES</b>                                                 | <b>\$50,443,137.12</b> | <b>-\$642,651.23</b>            | <b>\$49,800,485.89</b> | <b>\$28,776,483.47</b> | <b>\$27,163,056.44</b> | <b>\$21,024,002.42</b> |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                           | \$28,436,634.04        | -\$2,054,356.37                 | \$26,382,277.67        | \$14,209,882.23        | \$14,209,882.23        | \$12,172,395.44        |
| Remuneraciones al personal de carácter transitorio                          | \$13,153,116.47        | -\$930,198.06                   | \$12,222,918.41        | \$7,507,061.07         | \$7,507,061.07         | \$4,715,857.34         |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                     | \$4,593,494.31         | -\$76,183.43                    | \$4,517,310.88         | \$622,334.88           | \$622,334.88           | \$3,894,976.00         |
| SEGURIDAD SOCIAL                                                            | \$3,696,742.52         | \$2,227,295.76                  | \$5,924,038.28         | \$5,923,035.27         | \$4,309,608.24         | \$1,003.01             |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                    | \$563,149.78           | \$190,790.87                    | \$753,940.65           | \$514,170.02           | \$514,170.02           | \$239,770.63           |
| PREVISIONES                                                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>MATERIALES Y SUMINISTRO</b>                                              | <b>\$228,745.94</b>    | <b>\$384,944.34</b>             | <b>\$613,690.28</b>    | <b>\$472,034.62</b>    | <b>\$461,448.83</b>    | <b>\$141,655.66</b>    |
| Materiales de administración, emisión de documntos y artículos de oficiales | \$191,088.94           | \$339,571.35                    | \$530,660.29           | \$408,574.64           | \$397,988.85           | \$122,085.65           |
| ALIMENTOS Y UTENSILIOS                                                      | \$0.00                 | \$7,372.99                      | \$7,372.99             | \$3,544.29             | \$3,544.29             | \$3,828.70             |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Productos químicos, farmacéuticos y de laboratorios                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                        | \$29,259.49            | \$23,000.00                     | \$52,259.49            | \$43,792.94            | \$43,792.94            | \$8,466.55             |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Materiales y suministro para seguridad                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                              | \$8,397.51             | \$15,000.00                     | \$23,397.51            | \$16,122.75            | \$16,122.75            | \$7,274.76             |
| <b>SERVICIOS GENERALES</b>                                                  | <b>\$2,430,997.33</b>  | <b>\$1,650,031.48</b>           | <b>\$4,081,028.81</b>  | <b>\$2,973,335.45</b>  | <b>\$2,848,667.17</b>  | <b>\$1,107,693.36</b>  |
| SERVICIOS BÁSICOS                                                           | \$647,213.78           | \$536,499.02                    | \$1,183,712.80         | \$848,321.11           | \$848,321.11           | \$335,391.69           |
| SERVICIOS DE ARRENDAMIENTO                                                  | \$348,935.21           | \$304,451.91                    | \$653,387.12           | \$436,689.41           | \$436,689.41           | \$216,697.71           |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS            | \$422,607.84           | -\$66,271.56                    | \$356,336.28           | \$312,514.26           | \$312,514.26           | \$43,822.02            |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                              | \$100,931.77           | \$82,174.54                     | \$183,106.31           | \$123,556.45           | \$122,713.97           | \$59,549.86            |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN          | \$142,129.71           | \$185,386.73                    | \$327,516.44           | \$242,581.03           | \$241,212.23           | \$84,935.41            |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Servicios de traslados y viáticos                                           | \$133,701.70           | \$166,004.00                    | \$299,705.70           | \$255,760.39           | \$255,760.39           | \$43,945.31            |
| SERVICIOS OFICIALES                                                         | \$18,771.54            | \$59,421.00                     | \$78,192.54            | \$62,508.80            | \$62,508.80            | \$15,683.74            |
| OTROS SERVICIOS GENERALES                                                   | \$616,705.78           | \$382,365.84                    | \$999,071.62           | \$691,404.00           | \$568,947.00           | \$307,667.62           |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>            | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |

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#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

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hora de Impresión 11:35 a.m.

| Concepto                                                      | Egresos           |                                 |                    |                    |                    | Subejercicio  |
|---------------------------------------------------------------|-------------------|---------------------------------|--------------------|--------------------|--------------------|---------------|
|                                                               | Aprobado          | Ampliaciones /<br>(Reducciones) | Modificado         | Devengado          | Pagado             |               |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| AYUDAS SOCIALES                                               | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| PENSIONES Y JUBILACIONES                                      | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| DONATIVOS                                                     | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| Tranferencias al exterior                                     | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$4,945.61</b> | <b>\$13,224.40</b>              | <b>\$18,170.01</b> | <b>\$18,170.01</b> | <b>\$18,170.01</b> | <b>\$0.00</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$4,945.61        | \$13,224.40                     | \$18,170.01        | \$18,170.01        | \$18,170.01        | \$0.00        |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| ACTIVOS BIOLÓGICOS                                            | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| BIENES INMUEBLES                                              | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| ACTIVOS INTANGIBLES                                           | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$0.00</b>     | <b>\$0.00</b>                   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>     | <b>\$0.00</b>                   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| CONCESIÓN DE PRÉSTAMOS                                        | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>     | <b>\$0.00</b>                   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| PARTICIPACIONES                                               | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| APORTACIONES                                                  | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| CONVENIOS                                                     | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |
| <b>DEUDA PÚBLICA</b>                                          | <b>\$0.00</b>     | <b>\$0.00</b>                   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b> |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                              | \$0.00            | \$0.00                          | \$0.00             | \$0.00             | \$0.00             | \$0.00        |

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| Concepto                                              | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|-------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                       | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| INTERESES DE LA DEUDA PÚBLICA                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMISIONES DE LA DEUDA PÚBLICA                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| GASTOS DE LA DEUDA PÚBLICA                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Costos por cobertura                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| APOYOS FINANCIEROS                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total del Egreso</b>                               | <b>\$53,107,826.00</b> | <b>\$1,405,548.99</b>           | <b>\$54,513,374.99</b> | <b>\$32,240,023.55</b> | <b>\$30,491,342.45</b> | <b>\$22,273,351.44</b> |