



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/dic./2025
01:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$51,612,749.93	\$0.00	\$51,612,749.93	\$39,737,399.84	\$11,875,350.09	\$39,737,399.84	\$0.00	\$11,875,350.09	\$39,737,399.84	\$39,737,399.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,154,333.80	-\$21,555.84	\$31,132,777.96	\$27,726,093.98	\$3,406,683.98	\$27,726,093.98	\$0.00	\$3,406,683.98	\$27,726,093.98	\$27,726,093.98	\$0.00
1130	Sueldos base al personal permanente	\$31,154,333.80	-\$21,555.84	\$31,132,777.96	\$27,726,093.98	\$3,406,683.98	\$27,726,093.98	\$0.00	\$3,406,683.98	\$27,726,093.98	\$27,726,093.98	\$0.00
1131	Sueldos base al personal permanente	\$24,186,371.12	-\$41,654.87	\$24,144,716.25	\$21,192,498.29	\$2,952,217.96	\$21,192,498.29	\$0.00	\$2,952,217.96	\$21,192,498.29	\$21,192,498.29	\$0.00
1132	COMPLEMENTO DE SUELDO	\$6,967,962.68	\$20,099.03	\$6,988,061.71	\$6,533,595.69	\$454,466.02	\$6,533,595.69	\$0.00	\$454,466.02	\$6,533,595.69	\$6,533,595.69	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$486,000.00	\$0.00	\$486,000.00	\$349,000.00	\$137,000.00	\$349,000.00	\$0.00	\$137,000.00	\$349,000.00	\$349,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$486,000.00	\$0.00	\$486,000.00	\$349,000.00	\$137,000.00	\$349,000.00	\$0.00	\$137,000.00	\$349,000.00	\$349,000.00	\$0.00
1212	Honorarios asimilares a sueldos	\$486,000.00	\$0.00	\$486,000.00	\$349,000.00	\$137,000.00	\$349,000.00	\$0.00	\$137,000.00	\$349,000.00	\$349,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,685,885.85	\$0.00	\$7,685,885.85	\$1,166,269.16	\$6,519,616.69	\$1,166,269.16	\$0.00	\$6,519,616.69	\$1,166,269.16	\$1,166,269.16	\$0.00
1310	Primas por años de servicios efectivos prestados	\$156,225.00	\$0.00	\$156,225.00	\$142,950.00	\$13,275.00	\$142,950.00	\$0.00	\$13,275.00	\$142,950.00	\$142,950.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$156,225.00	\$0.00	\$156,225.00	\$142,950.00	\$13,275.00	\$142,950.00	\$0.00	\$13,275.00	\$142,950.00	\$142,950.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,529,660.85	\$0.00	\$7,529,660.85	\$1,023,319.16	\$6,506,341.69	\$1,023,319.16	\$0.00	\$6,506,341.69	\$1,023,319.16	\$1,023,319.16	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$7,529,660.85	\$0.00	\$7,529,660.85	\$1,023,319.16	\$6,506,341.69	\$1,023,319.16	\$0.00	\$6,506,341.69	\$1,023,319.16	\$1,023,319.16	\$0.00
1400	SEGURIDAD SOCIAL	\$2,096,620.41	\$0.00	\$2,096,620.41	\$1,778,122.38	\$318,498.03	\$1,778,122.38	\$0.00	\$318,498.03	\$1,778,122.38	\$1,778,122.38	\$0.00
1410	Aportaciones de seguridad social	\$1,054,309.64	\$0.00	\$1,054,309.64	\$870,339.00	\$183,970.64	\$870,339.00	\$0.00	\$183,970.64	\$870,339.00	\$870,339.00	\$0.00
1411	Aportaciones de seguridad social	\$1,054,309.64	\$0.00	\$1,054,309.64	\$870,339.00	\$183,970.64	\$870,339.00	\$0.00	\$183,970.64	\$870,339.00	\$870,339.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$744,507.69	\$0.00	\$744,507.69	\$656,866.41	\$87,641.28	\$656,866.41	\$0.00	\$87,641.28	\$656,866.41	\$656,866.41	\$0.00
1421	Aportaciones a fondos de vivienda	\$744,507.69	\$0.00	\$744,507.69	\$656,866.41	\$87,641.28	\$656,866.41	\$0.00	\$87,641.28	\$656,866.41	\$656,866.41	\$0.00
1430	Aportaciones al sistema para el retiro	\$297,803.08	\$0.00	\$297,803.08	\$250,916.97	\$46,886.11	\$250,916.97	\$0.00	\$46,886.11	\$250,916.97	\$250,916.97	\$0.00
1431	Aportaciones al sistema para el retiro	\$297,803.08	\$0.00	\$297,803.08	\$250,916.97	\$46,886.11	\$250,916.97	\$0.00	\$46,886.11	\$250,916.97	\$250,916.97	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,260,315.54	\$0.00	\$9,260,315.54	\$7,933,609.74	\$1,326,705.80	\$7,933,609.74	\$0.00	\$1,326,705.80	\$7,933,609.74	\$7,933,609.74	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$265,697.00	\$0.00	\$265,697.00	\$220,106.00	\$45,591.00	\$220,106.00	\$0.00	\$45,591.00	\$220,106.00	\$220,106.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$265,697.00	\$0.00	\$265,697.00	\$220,106.00	\$45,591.00	\$220,106.00	\$0.00	\$45,591.00	\$220,106.00	\$220,106.00	\$0.00
1530	Prestaciones y haberes de retiro	\$1,042,310.76	\$0.00	\$1,042,310.76	\$919,612.03	\$122,698.73	\$919,612.03	\$0.00	\$122,698.73	\$919,612.03	\$919,612.03	\$0.00
1531	Prestaciones y haberes de retiro	\$1,042,310.76	\$0.00	\$1,042,310.76	\$919,612.03	\$122,698.73	\$919,612.03	\$0.00	\$122,698.73	\$919,612.03	\$919,612.03	\$0.00
1540	Prestaciones contractuales	\$7,908,527.78	\$0.00	\$7,908,527.78	\$6,772,466.71	\$1,136,061.07	\$6,772,466.71	\$0.00	\$1,136,061.07	\$6,772,466.71	\$6,772,466.71	\$0.00
1541	AYUDA PARA TRANSPORTE,DESPENSA BUROCRATA	\$4,208,320.80	\$0.00	\$4,208,320.80	\$3,549,325.40	\$658,995.40	\$3,549,325.40	\$0.00	\$658,995.40	\$3,549,325.40	\$3,549,325.40	\$0.00
1542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$3,700,206.98	\$0.00	\$3,700,206.98	\$3,223,141.31	\$477,065.67	\$3,223,141.31	\$0.00	\$477,065.67	\$3,223,141.31	\$3,223,141.31	\$0.00
1590	Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$21,425.00	\$22,355.00	\$21,425.00	\$0.00	\$22,355.00	\$21,425.00	\$21,425.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$21,425.00	\$22,355.00	\$21,425.00	\$0.00	\$22,355.00	\$21,425.00	\$21,425.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$929,594.33	\$21,555.84	\$951,150.17	\$784,304.58	\$166,845.59	\$784,304.58	\$0.00	\$166,845.59	\$784,304.58	\$784,304.58	\$0.00
1710	Estímulos	\$929,594.33	\$21,555.84	\$951,150.17	\$784,304.58	\$166,845.59	\$784,304.58	\$0.00	\$166,845.59	\$784,304.58	\$784,304.58	\$0.00
1711	Estímulos	\$929,594.33	\$21,555.84	\$951,150.17	\$784,304.58	\$166,845.59	\$784,304.58	\$0.00	\$166,845.59	\$784,304.58	\$784,304.58	\$0.00
2000	MATERIALES Y SUMINISTROS	\$564,228.00	-\$49,669.00	\$514,559.00	\$277,872.69	\$236,686.31	\$277,872.69	\$0.00	\$236,686.31	\$270,964.89	\$270,964.89	\$6,907.80
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$294,500.00	-\$70,336.00	\$224,164.00	\$80,069.54	\$144,094.46	\$80,069.54	\$0.00	\$144,094.46	\$73,161.74	\$73,161.74	\$6,907.80



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Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/dic./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$70,336.00	\$135,164.00	\$23,220.66	\$111,943.34	\$23,220.66	\$0.00	\$111,943.34	\$23,220.66	\$23,220.66	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$70,336.00	\$135,164.00	\$23,220.66	\$111,943.34	\$23,220.66	\$0.00	\$111,943.34	\$23,220.66	\$23,220.66	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$13,455.70	\$11,544.30	\$13,455.70	\$0.00	\$11,544.30	\$6,547.90	\$6,547.90	\$6,907.80
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$13,455.70	\$11,544.30	\$13,455.70	\$0.00	\$11,544.30	\$6,547.90	\$6,547.90	\$6,907.80
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$43,393.18	\$11,606.82	\$43,393.18	\$0.00	\$11,606.82	\$43,393.18	\$43,393.18	\$0.00
2161	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$43,393.18	\$11,606.82	\$43,393.18	\$0.00	\$11,606.82	\$43,393.18	\$43,393.18	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$83,500.00	\$20,667.00	\$104,167.00	\$93,493.43	\$10,673.57	\$93,493.43	\$0.00	\$10,673.57	\$93,493.43	\$93,493.43	\$0.00
2210	Productos alimenticios para personas	\$83,500.00	\$20,667.00	\$104,167.00	\$93,493.43	\$10,673.57	\$93,493.43	\$0.00	\$10,673.57	\$93,493.43	\$93,493.43	\$0.00
2211	Productos alimenticios para personas	\$38,500.00	\$20,000.00	\$58,500.00	\$47,826.43	\$10,673.57	\$47,826.43	\$0.00	\$10,673.57	\$47,826.43	\$47,826.43	\$0.00
2212	alimentos en eventos oficiales	\$45,000.00	\$667.00	\$45,667.00	\$45,667.00	\$0.00	\$45,667.00	\$0.00	\$0.00	\$45,667.00	\$45,667.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$33,228.00	\$0.00	\$33,228.00	\$2,701.60	\$30,526.40	\$2,701.60	\$0.00	\$30,526.40	\$2,701.60	\$2,701.60	\$0.00
2460	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$1,711.00	\$7,289.00	\$1,711.00	\$0.00	\$7,289.00	\$1,711.00	\$1,711.00	\$0.00
2461	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$1,711.00	\$7,289.00	\$1,711.00	\$0.00	\$7,289.00	\$1,711.00	\$1,711.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$990.60	\$3,237.40	\$990.60	\$0.00	\$3,237.40	\$990.60	\$990.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$990.60	\$3,237.40	\$990.60	\$0.00	\$3,237.40	\$990.60	\$990.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$0.00	\$1,000.00	\$127.78	\$872.22	\$127.78	\$0.00	\$872.22	\$127.78	\$127.78	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$127.78	\$872.22	\$127.78	\$0.00	\$872.22	\$127.78	\$127.78	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$127.78	\$872.22	\$127.78	\$0.00	\$872.22	\$127.78	\$127.78	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$85,900.00	\$34,100.00	\$85,900.00	\$0.00	\$34,100.00	\$85,900.00	\$85,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$85,900.00	\$34,100.00	\$85,900.00	\$0.00	\$34,100.00	\$85,900.00	\$85,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$85,900.00	\$34,100.00	\$85,900.00	\$0.00	\$34,100.00	\$85,900.00	\$85,900.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$27,000.00	\$0.00	\$27,000.00	\$15,580.34	\$11,419.66	\$15,580.34	\$0.00	\$11,419.66	\$15,580.34	\$15,580.34	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$691.09	\$2,308.91	\$691.09	\$0.00	\$2,308.91	\$691.09	\$691.09	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$691.09	\$2,308.91	\$691.09	\$0.00	\$2,308.91	\$691.09	\$691.09	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$7,787.13	\$2,212.87	\$7,787.13	\$0.00	\$2,212.87	\$7,787.13	\$7,787.13	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$7,787.13	\$2,212.87	\$7,787.13	\$0.00	\$2,212.87	\$7,787.13	\$7,787.13	\$0.00



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ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/dic./2025
01:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$3,498.00	\$1,502.00	\$3,498.00	\$0.00	\$1,502.00	\$3,498.00	\$3,498.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$3,498.00	\$1,502.00	\$3,498.00	\$0.00	\$1,502.00	\$3,498.00	\$3,498.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$3,604.12	\$395.88	\$3,604.12	\$0.00	\$395.88	\$3,604.12	\$3,604.12	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$3,604.12	\$395.88	\$3,604.12	\$0.00	\$395.88	\$3,604.12	\$3,604.12	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	\$8,147.13	\$3,899,854.13	\$3,198,909.47	\$700,944.66	\$3,179,769.47	\$19,140.00	\$720,084.66	\$3,061,214.47	\$3,061,214.47	\$118,555.00
3100	SERVICIOS BÁSICOS	\$580,880.00	\$22,999.97	\$603,879.97	\$478,442.73	\$125,437.24	\$459,302.73	\$19,140.00	\$144,577.24	\$459,302.73	\$459,302.73	\$0.00
3110	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$171,768.00	\$68,232.00	\$171,768.00	\$0.00	\$68,232.00	\$171,768.00	\$171,768.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$171,768.00	\$68,232.00	\$171,768.00	\$0.00	\$68,232.00	\$171,768.00	\$171,768.00	\$0.00
3140	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$12,078.00	\$1,098.00	\$12,078.00	\$0.00	\$1,098.00	\$12,078.00	\$12,078.00	\$0.00
3141	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$12,078.00	\$1,098.00	\$12,078.00	\$0.00	\$1,098.00	\$12,078.00	\$12,078.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$307,704.00	\$0.00	\$307,704.00	\$266,596.83	\$41,107.17	\$247,456.83	\$19,140.00	\$60,247.17	\$247,456.83	\$247,456.83	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$307,704.00	\$0.00	\$307,704.00	\$266,596.83	\$41,107.17	\$247,456.83	\$19,140.00	\$60,247.17	\$247,456.83	\$247,456.83	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	\$22,999.97	\$42,999.97	\$27,999.90	\$15,000.07	\$27,999.90	\$0.00	\$15,000.07	\$27,999.90	\$27,999.90	\$0.00
3182	Servicios postales	\$20,000.00	\$22,999.97	\$42,999.97	\$27,999.90	\$15,000.07	\$27,999.90	\$0.00	\$15,000.07	\$27,999.90	\$27,999.90	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,784,145.36	\$13,800.00	\$1,797,945.36	\$1,631,425.57	\$166,519.79	\$1,631,425.57	\$0.00	\$166,519.79	\$1,631,425.57	\$1,631,425.57	\$0.00
3220	Arrendamiento de edificios	\$1,654,689.36	\$13,800.00	\$1,668,489.36	\$1,530,598.58	\$137,890.78	\$1,530,598.58	\$0.00	\$137,890.78	\$1,530,598.58	\$1,530,598.58	\$0.00
3221	Arrendamiento de edificios	\$1,654,689.36	\$13,800.00	\$1,668,489.36	\$1,530,598.58	\$137,890.78	\$1,530,598.58	\$0.00	\$137,890.78	\$1,530,598.58	\$1,530,598.58	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$100,826.99	\$28,629.01	\$100,826.99	\$0.00	\$28,629.01	\$100,826.99	\$100,826.99	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$100,826.99	\$28,629.01	\$100,826.99	\$0.00	\$28,629.01	\$100,826.99	\$100,826.99	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$95,000.00	-\$29,491.97	\$65,508.03	\$40,270.01	\$25,238.02	\$40,270.01	\$0.00	\$25,238.02	\$40,270.01	\$40,270.01	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3340	Servicios de capacitación	\$80,000.00	-\$30,605.57	\$49,394.43	\$26,935.36	\$22,459.07	\$26,935.36	\$0.00	\$22,459.07	\$26,935.36	\$26,935.36	\$0.00
3341	Servicios de capacitación	\$80,000.00	-\$30,605.57	\$49,394.43	\$26,935.36	\$22,459.07	\$26,935.36	\$0.00	\$22,459.07	\$26,935.36	\$26,935.36	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadk	\$15,000.00	\$0.00	\$15,000.00	\$12,221.05	\$2,778.95	\$12,221.05	\$0.00	\$2,778.95	\$12,221.05	\$12,221.05	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$12,221.05	\$2,778.95	\$12,221.05	\$0.00	\$2,778.95	\$12,221.05	\$12,221.05	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$48,420.70	\$8,147.13	\$56,567.83	\$47,139.58	\$9,428.25	\$47,139.58	\$0.00	\$9,428.25	\$47,139.58	\$47,139.58	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$8,147.13	\$14,147.13	\$4,718.88	\$9,428.25	\$4,718.88	\$0.00	\$9,428.25	\$4,718.88	\$4,718.88	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$8,147.13	\$14,147.13	\$4,718.88	\$9,428.25	\$4,718.88	\$0.00	\$9,428.25	\$4,718.88	\$4,718.88	\$0.00
3450	Seguro de bienes patrimoniales	\$42,420.70	\$0.00	\$42,420.70	\$42,420.70	\$0.00	\$42,420.70	\$0.00	\$0.00	\$42,420.70	\$42,420.70	\$0.00
3451	Seguro de bienes patrimoniales	\$42,420.70	\$0.00	\$42,420.70	\$42,420.70	\$0.00	\$42,420.70	\$0.00	\$0.00	\$42,420.70	\$42,420.70	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$167,580.94	-\$7,045.00	\$160,535.94	\$68,817.07	\$91,718.87	\$68,817.07	\$0.00	\$91,718.87	\$68,817.07	\$68,817.07	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$5,504.20	\$1,995.80	\$5,504.20	\$0.00	\$1,995.80	\$5,504.20	\$5,504.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$5,504.20	\$1,995.80	\$5,504.20	\$0.00	\$1,995.80	\$5,504.20	\$5,504.20	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/dic./2025
01:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$30,000.00	\$0.00	\$30,000.00	\$3,770.00	\$26,230.00	\$3,770.00	\$0.00	\$26,230.00	\$3,770.00	\$3,770.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$30,000.00	\$0.00	\$30,000.00	\$3,770.00	\$26,230.00	\$3,770.00	\$0.00	\$26,230.00	\$3,770.00	\$3,770.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$63,580.94	-\$7,045.00	\$56,535.94	\$48,666.87	\$7,869.07	\$48,666.87	\$0.00	\$7,869.07	\$48,666.87	\$48,666.87	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$63,580.94	-\$7,045.00	\$56,535.94	\$48,666.87	\$7,869.07	\$48,666.87	\$0.00	\$7,869.07	\$48,666.87	\$48,666.87	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$45,000.00	\$0.00	\$45,000.00	\$7,106.00	\$37,894.00	\$7,106.00	\$0.00	\$37,894.00	\$7,106.00	\$7,106.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$45,000.00	\$0.00	\$45,000.00	\$7,106.00	\$37,894.00	\$7,106.00	\$0.00	\$37,894.00	\$7,106.00	\$7,106.00	\$0.00
3590	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,770.00	\$10,230.00	\$3,770.00	\$0.00	\$10,230.00	\$3,770.00	\$3,770.00	\$0.00
3591	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,770.00	\$10,230.00	\$3,770.00	\$0.00	\$10,230.00	\$3,770.00	\$3,770.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$205,000.00	-\$20,000.00	\$185,000.00	\$86,543.99	\$98,456.01	\$86,543.99	\$0.00	\$98,456.01	\$86,543.99	\$86,543.99	\$0.00
3710	Pasajes aéreos	\$90,000.00	-\$20,000.00	\$70,000.00	\$26,537.00	\$43,463.00	\$26,537.00	\$0.00	\$43,463.00	\$26,537.00	\$26,537.00	\$0.00
3711	Pasajes aéreos	\$90,000.00	-\$20,000.00	\$70,000.00	\$26,537.00	\$43,463.00	\$26,537.00	\$0.00	\$43,463.00	\$26,537.00	\$26,537.00	\$0.00
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$12,119.00	\$17,881.00	\$12,119.00	\$0.00	\$17,881.00	\$12,119.00	\$12,119.00	\$0.00
3721	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$12,119.00	\$17,881.00	\$12,119.00	\$0.00	\$17,881.00	\$12,119.00	\$12,119.00	\$0.00
3750	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$47,491.99	\$32,508.01	\$47,491.99	\$0.00	\$32,508.01	\$47,491.99	\$47,491.99	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$47,491.99	\$32,508.01	\$47,491.99	\$0.00	\$32,508.01	\$47,491.99	\$47,491.99	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$396.00	\$4,604.00	\$396.00	\$0.00	\$4,604.00	\$396.00	\$396.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$396.00	\$4,604.00	\$396.00	\$0.00	\$4,604.00	\$396.00	\$396.00	\$0.00
3800	SERVICIOS OFICIALES	\$95,000.00	-\$63,800.00	\$31,200.00	\$11,509.52	\$19,690.48	\$11,509.52	\$0.00	\$19,690.48	\$11,509.52	\$11,509.52	\$0.00
3830	Congresos y convenciones	\$75,000.00	-\$63,800.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$75,000.00	-\$63,800.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$11,509.52	\$8,490.48	\$11,509.52	\$0.00	\$8,490.48	\$11,509.52	\$11,509.52	\$0.00
3841	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$11,509.52	\$8,490.48	\$11,509.52	\$0.00	\$8,490.48	\$11,509.52	\$11,509.52	\$0.00
3900	OTROS SERVICIOS GENERALES	\$915,680.00	\$83,537.00	\$999,217.00	\$834,761.00	\$164,456.00	\$834,761.00	\$0.00	\$164,456.00	\$716,206.00	\$716,206.00	\$118,555.00
3910	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
3920	Impuestos y derechos	\$15,680.00	\$658.00	\$16,338.00	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$16,338.00	\$16,338.00	\$0.00
3925	Tenencias y canje de placas de vehiculos	\$15,680.00	\$658.00	\$16,338.00	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$16,338.00	\$16,338.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$5,834.00	\$5,834.00	\$5,834.00	\$0.00	\$5,834.00	\$0.00	\$0.00	\$5,834.00	\$5,834.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$5,834.00	\$5,834.00	\$5,834.00	\$0.00	\$5,834.00	\$0.00	\$0.00	\$5,834.00	\$5,834.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$7,045.00	\$7,045.00	\$7,045.00	\$0.00	\$7,045.00	\$0.00	\$0.00	\$7,045.00	\$7,045.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$7,045.00	\$7,045.00	\$7,045.00	\$0.00	\$7,045.00	\$0.00	\$0.00	\$7,045.00	\$7,045.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$900,000.00	\$0.00	\$900,000.00	\$735,544.00	\$164,456.00	\$735,544.00	\$0.00	\$164,456.00	\$616,989.00	\$616,989.00	\$118,555.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$900,000.00	\$0.00	\$900,000.00	\$735,544.00	\$164,456.00	\$735,544.00	\$0.00	\$164,456.00	\$616,989.00	\$616,989.00	\$118,555.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$49,669.00	\$49,669.00	\$49,669.00	\$0.00	\$49,669.00	\$0.00	\$0.00	\$49,669.00	\$49,669.00	\$0.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y | 08/dic./2025
hora de Impresión | 01:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,130.00	\$15,130.00	\$15,130.00	\$0.00	\$15,130.00	\$0.00	\$0.00	\$15,130.00	\$15,130.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$9,910.00	\$9,910.00	\$9,910.00	\$0.00	\$9,910.00	\$0.00	\$0.00	\$9,910.00	\$9,910.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$9,910.00	\$9,910.00	\$9,910.00	\$0.00	\$9,910.00	\$0.00	\$0.00	\$9,910.00	\$9,910.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00
Total		\$56,068,684.93	\$8,147.13	\$56,076,832.06	\$43,263,851.00	\$12,812,981.06	\$43,244,711.00	\$19,140.00	\$12,832,121.06	\$43,119,248.20	\$43,119,248.20	\$125,462.80