

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10 PARTICIPACIONES E INGRESOS EN CONVENIO												
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$13,369,331.73	\$7,703,509.96	\$13,369,331.73	\$0.00	\$7,703,509.96	\$13,369,331.73	\$13,369,331.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,989,155.00	\$3,883,686.69	\$3,989,155.00	\$0.00	\$3,883,686.69	\$3,989,155.00	\$3,989,155.00	\$0.00
1130	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,989,155.00	\$3,883,686.69	\$3,989,155.00	\$0.00	\$3,883,686.69	\$3,989,155.00	\$3,989,155.00	\$0.00
1131	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,989,155.00	\$3,883,686.69	\$3,989,155.00	\$0.00	\$3,883,686.69	\$3,989,155.00	\$3,989,155.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,256,835.89	\$243,164.11	\$8,256,835.89	\$0.00	\$243,164.11	\$8,256,835.89	\$8,256,835.89	\$0.00
1210	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,256,835.89	\$243,164.11	\$8,256,835.89	\$0.00	\$243,164.11	\$8,256,835.89	\$8,256,835.89	\$0.00
1211	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,256,835.89	\$243,164.11	\$8,256,835.89	\$0.00	\$243,164.11	\$8,256,835.89	\$8,256,835.89	\$0.00
1400	SEGURIDAD SOCIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$807,931.19	\$392,068.81	\$807,931.19	\$0.00	\$392,068.81	\$807,931.19	\$807,931.19	\$0.00
1410	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$300,068.73	\$149,931.27	\$300,068.73	\$0.00	\$149,931.27	\$300,068.73	\$300,068.73	\$0.00
1411	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$300,068.73	\$149,931.27	\$300,068.73	\$0.00	\$149,931.27	\$300,068.73	\$300,068.73	\$0.00
1420	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$189,190.37	\$110,809.63	\$189,190.37	\$0.00	\$110,809.63	\$189,190.37	\$189,190.37	\$0.00
1421	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$189,190.37	\$110,809.63	\$189,190.37	\$0.00	\$110,809.63	\$189,190.37	\$189,190.37	\$0.00
1430	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$318,672.09	\$131,327.91	\$318,672.09	\$0.00	\$131,327.91	\$318,672.09	\$318,672.09	\$0.00
1431	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$318,672.09	\$131,327.91	\$318,672.09	\$0.00	\$131,327.91	\$318,672.09	\$318,672.09	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
1540	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
1541	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$718.00	\$700,718.00	\$469,302.63	\$231,415.37	\$469,302.63	\$0.00	\$231,415.37	\$469,302.63	\$469,302.63	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$342,656.00	-\$16,430.32	\$326,225.68	\$237,097.01	\$89,128.67	\$237,097.01	\$0.00	\$89,128.67	\$237,097.01	\$237,097.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	-\$16,430.32	\$143,569.68	\$143,322.12	\$247.56	\$143,322.12	\$0.00	\$247.56	\$143,322.12	\$143,322.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	-\$16,430.32	\$143,569.68	\$143,322.12	\$247.56	\$143,322.12	\$0.00	\$247.56	\$143,322.12	\$143,322.12	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$25,239.42	\$24,760.58	\$25,239.42	\$0.00	\$24,760.58	\$25,239.42	\$25,239.42	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$25,239.42	\$24,760.58	\$25,239.42	\$0.00	\$24,760.58	\$25,239.42	\$25,239.42	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2160	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$66,941.45	\$15,714.55	\$66,941.45	\$0.00	\$15,714.55	\$66,941.45	\$66,941.45	\$0.00
2161	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$66,941.45	\$15,714.55	\$66,941.45	\$0.00	\$15,714.55	\$66,941.45	\$66,941.45	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$16,663.32	\$41,663.32	\$41,150.34	\$512.98	\$41,150.34	\$0.00	\$512.98	\$41,150.34	\$41,150.34	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$16,663.32	\$41,663.32	\$41,150.34	\$512.98	\$41,150.34	\$0.00	\$512.98	\$41,150.34	\$41,150.34	\$0.00

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Objeto	del Gasto											Pagar Deuda
2211	Productos alimenticios para personas	\$25,000.00	\$16,663.32	\$41,663.32	\$41,150.34	\$512.98	\$41,150.34	\$0.00	\$512.98	\$41,150.34	\$41,150.34	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,000.00	-\$20,000.00	\$5,000.00	\$3,460.40	\$1,539.60	\$3,460.40	\$0.00	\$1,539.60	\$3,460.40	\$3,460.40	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	-\$20,000.00	\$5,000.00	\$3,460.40	\$1,539.60	\$3,460.40	\$0.00	\$1,539.60	\$3,460.40	\$3,460.40	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	-\$20,000.00	\$5,000.00	\$3,460.40	\$1,539.60	\$3,460.40	\$0.00	\$1,539.60	\$3,460.40	\$3,460.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$39,530.08	\$139,530.08	\$139,528.88	\$1.20	\$139,528.88	\$0.00	\$1.20	\$139,528.88	\$139,528.88	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$39,530.08	\$139,530.08	\$139,528.88	\$1.20	\$139,528.88	\$0.00	\$1.20	\$139,528.88	\$139,528.88	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$39,530.08	\$139,530.08	\$139,528.88	\$1.20	\$139,528.88	\$0.00	\$1.20	\$139,528.88	\$139,528.88	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$207,344.00	-\$19,045.08	\$188,298.92	\$48,066.00	\$140,232.92	\$48,066.00	\$0.00	\$140,232.92	\$48,066.00	\$48,066.00	\$0.00
2910	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2911	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	-\$19,045.08	\$180,954.92	\$40,722.01	\$140,232.91	\$40,722.01	\$0.00	\$140,232.91	\$40,722.01	\$40,722.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	-\$19,045.08	\$180,954.92	\$40,722.01	\$140,232.91	\$40,722.01	\$0.00	\$140,232.91	\$40,722.01	\$40,722.01	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$3,911,132.68	\$408,788.76	\$3,911,132.68	\$0.00	\$408,788.76	\$3,911,132.68	\$3,911,132.68	\$0.00
3100	SERVICIOS BÁSICOS	\$1,140,000.00	-\$36,870.00	\$1,103,130.00	\$981,273.01	\$121,856.99	\$981,273.01	\$0.00	\$121,856.99	\$981,273.01	\$981,273.01	\$0.00
3110	Energía eléctrica	\$520,000.00	-\$36,870.00	\$483,130.00	\$420,238.00	\$62,892.00	\$420,238.00	\$0.00	\$62,892.00	\$420,238.00	\$420,238.00	\$0.00
3111	Energía eléctrica	\$520,000.00	-\$36,870.00	\$483,130.00	\$420,238.00	\$62,892.00	\$420,238.00	\$0.00	\$62,892.00	\$420,238.00	\$420,238.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$18,528.75	\$6,471.25	\$18,528.75	\$0.00	\$6,471.25	\$18,528.75	\$18,528.75	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$18,528.75	\$6,471.25	\$18,528.75	\$0.00	\$6,471.25	\$18,528.75	\$18,528.75	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$473,888.30	\$46,111.70	\$473,888.30	\$0.00	\$46,111.70	\$473,888.30	\$473,888.30	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$473,888.30	\$46,111.70	\$473,888.30	\$0.00	\$46,111.70	\$473,888.30	\$473,888.30	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$70,000.00	\$0.00	\$70,000.00	\$64,456.48	\$5,543.52	\$64,456.48	\$0.00	\$5,543.52	\$64,456.48	\$64,456.48	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$70,000.00	\$0.00	\$70,000.00	\$64,456.48	\$5,543.52	\$64,456.48	\$0.00	\$5,543.52	\$64,456.48	\$64,456.48	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$4,161.48	\$838.52	\$4,161.48	\$0.00	\$838.52	\$4,161.48	\$4,161.48	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$4,161.48	\$838.52	\$4,161.48	\$0.00	\$838.52	\$4,161.48	\$4,161.48	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,690,000.00	\$11,995.00	\$1,701,995.00	\$1,442,259.07	\$259,735.93	\$1,442,259.07	\$0.00	\$259,735.93	\$1,442,259.07	\$1,442,259.07	\$0.00
3220	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$940,334.90	\$259,665.10	\$940,334.90	\$0.00	\$259,665.10	\$940,334.90	\$940,334.90	\$0.00
3221	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$940,334.90	\$259,665.10	\$940,334.90	\$0.00	\$259,665.10	\$940,334.90	\$940,334.90	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$330,000.00	\$7,200.00	\$337,200.00	\$337,129.17	\$70.83	\$337,129.17	\$0.00	\$70.83	\$337,129.17	\$337,129.17	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$330,000.00	\$7,200.00	\$337,200.00	\$337,129.17	\$70.83	\$337,129.17	\$0.00	\$70.83	\$337,129.17	\$337,129.17	\$0.00
3270	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00
3271	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00

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Objeto	del Gasto										Pagado	Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$248,648.17	\$298,648.17	\$298,648.17	\$0.00	\$298,648.17	\$0.00	\$0.00	\$298,648.17	\$298,648.17	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$46,928.17	\$46,928.17	\$46,928.17	\$0.00	\$46,928.17	\$0.00	\$0.00	\$46,928.17	\$46,928.17	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$46,928.17	\$46,928.17	\$46,928.17	\$0.00	\$46,928.17	\$0.00	\$0.00	\$46,928.17	\$46,928.17	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$201,720.00	\$251,720.00	\$251,720.00	\$0.00	\$251,720.00	\$0.00	\$0.00	\$251,720.00	\$251,720.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$201,720.00	\$251,720.00	\$251,720.00	\$0.00	\$251,720.00	\$0.00	\$0.00	\$251,720.00	\$251,720.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$33,086.86	\$3,265.82	\$36,352.68	\$36,352.04	\$0.64	\$36,352.04	\$0.00	\$0.64	\$36,352.04	\$36,352.04	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$3,265.82	\$7,265.82	\$7,265.18	\$0.64	\$7,265.18	\$0.00	\$0.64	\$7,265.18	\$7,265.18	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$3,265.82	\$7,265.82	\$7,265.18	\$0.64	\$7,265.18	\$0.00	\$0.64	\$7,265.18	\$7,265.18	\$0.00
3450	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3451	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$847,000.00	-\$108,567.84	\$738,432.16	\$717,342.55	\$21,089.61	\$717,342.55	\$0.00	\$21,089.61	\$717,342.55	\$717,342.55	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$79,720.72	\$124,720.72	\$107,752.53	\$16,968.19	\$107,752.53	\$0.00	\$16,968.19	\$107,752.53	\$107,752.53	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$79,720.72	\$124,720.72	\$107,752.53	\$16,968.19	\$107,752.53	\$0.00	\$16,968.19	\$107,752.53	\$107,752.53	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$3,921.98	\$30,921.98	\$26,968.21	\$3,953.77	\$26,968.21	\$0.00	\$3,953.77	\$26,968.21	\$26,968.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$3,921.98	\$30,921.98	\$26,968.21	\$3,953.77	\$26,968.21	\$0.00	\$3,953.77	\$26,968.21	\$26,968.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	-\$44,207.56	\$20,792.44	\$20,624.80	\$167.64	\$20,624.80	\$0.00	\$167.64	\$20,624.80	\$20,624.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	-\$44,207.56	\$20,792.44	\$20,624.80	\$167.64	\$20,624.80	\$0.00	\$167.64	\$20,624.80	\$20,624.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$18,429.02	\$78,429.02	\$78,429.01	\$0.01	\$78,429.01	\$0.00	\$0.01	\$78,429.01	\$78,429.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$18,429.02	\$78,429.02	\$78,429.01	\$0.01	\$78,429.01	\$0.00	\$0.01	\$78,429.01	\$78,429.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$178,148.00	\$471,852.00	\$471,852.00	\$0.00	\$471,852.00	\$0.00	\$0.00	\$471,852.00	\$471,852.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$178,148.00	\$471,852.00	\$471,852.00	\$0.00	\$471,852.00	\$0.00	\$0.00	\$471,852.00	\$471,852.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	-\$2,785.90	\$62,214.10	\$57,434.03	\$4,780.07	\$57,434.03	\$0.00	\$4,780.07	\$57,434.03	\$57,434.03	\$0.00
3750	Viáticos en el país	\$65,000.00	-\$2,785.90	\$62,214.10	\$57,434.03	\$4,780.07	\$57,434.03	\$0.00	\$4,780.07	\$57,434.03	\$57,434.03	\$0.00
3751	Viáticos en el país	\$65,000.00	-\$2,785.90	\$62,214.10	\$57,434.03	\$4,780.07	\$57,434.03	\$0.00	\$4,780.07	\$57,434.03	\$57,434.03	\$0.00
3900	OTROS SERVICIOS GENERALES	\$494,834.58	-\$134,291.65	\$360,542.93	\$359,217.41	\$1,325.52	\$359,217.41	\$0.00	\$1,325.52	\$359,217.41	\$359,217.41	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$137,155.06	\$332,679.52	\$331,354.00	\$1,325.52	\$331,354.00	\$0.00	\$1,325.52	\$331,354.00	\$331,354.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$137,155.06	\$332,679.52	\$331,354.00	\$1,325.52	\$331,354.00	\$0.00	\$1,325.52	\$331,354.00	\$331,354.00	\$0.00
PARTICIPACIONES E INGRESOS EN C		\$26,092,763.13	\$718.00	\$26,093,481.13	\$17,749,767.04	\$8,343,714.09	\$17,749,767.04	\$0.00	\$8,343,714.09	\$17,749,767.04	\$17,749,767.04	\$0.00
Total Final		\$26,092,763.13	\$718.00	\$26,093,481.13	\$17,749,767.04	\$8,343,714.09	\$17,749,767.04	\$0.00	\$8,343,714.09	\$17,749,767.04	\$17,749,767.04	\$0.00

LIC. YAHAIRA MARTINEZ MARTINEZ
DIRECTORA GENERAL

C.P. MARIBEL GONZALEZ FLORES
DIRECCION DE FINANZAS