



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE SANTA CATARINA**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ago./2025 Al 31/ago./2025  
(Cifras en Pesos)

Fecha y 12/sep./2025  
hora de Impresión 12:18 p. m.

| Concepto                                                                                      | Egresos                 |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$104,578,029.00</b> | <b>-\$23,740,285.40</b>         | <b>\$80,837,743.60</b> | <b>\$2,645,378.88</b> | <b>\$2,645,378.88</b> | <b>\$78,192,364.72</b> |
| LEGISLACIÓN                                                                                   | \$0.00                  | \$857,300.00                    | \$857,300.00           | \$0.00                | \$0.00                | \$857,300.00           |
| JUSTICIA                                                                                      | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                  | \$1,000,000.00                  | \$1,000,000.00         | \$49,342.56           | \$49,342.56           | \$950,657.44           |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$104,578,029.00        | -\$29,204,402.60                | \$75,373,626.40        | \$2,416,990.18        | \$2,416,990.18        | \$72,956,636.22        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                  | \$3,306,817.20                  | \$3,306,817.20         | \$163,336.64          | \$163,336.64          | \$3,143,480.56         |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                  | \$300,000.00                    | \$300,000.00           | \$15,709.50           | \$15,709.50           | \$284,290.50           |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$0.00</b>           | <b>\$22,333,399.24</b>          | <b>\$22,333,399.24</b> | <b>\$4,386,634.07</b> | <b>\$4,456,634.07</b> | <b>\$17,946,765.17</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                  | \$12,909,537.37                 | \$12,909,537.37        | \$2,349,264.70        | \$2,349,264.70        | \$10,560,272.67        |
| SALUD                                                                                         | \$0.00                  | \$1,104,220.00                  | \$1,104,220.00         | \$117,548.00          | \$117,548.00          | \$986,672.00           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                  | \$1,556,099.89                  | \$1,556,099.89         | \$766,049.95          | \$766,049.95          | \$790,049.94           |
| EDUCACIÓN                                                                                     | \$0.00                  | \$366,606.98                    | \$366,606.98           | \$57,019.18           | \$57,019.18           | \$309,587.80           |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                  | \$6,396,935.00                  | \$6,396,935.00         | \$1,096,752.24        | \$1,166,752.24        | \$5,300,182.76         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>           | <b>\$1,406,886.16</b>           | <b>\$1,406,886.16</b>  | <b>\$1,160,000.00</b> | <b>\$1,160,000.00</b> | <b>\$246,886.16</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                  | \$1,406,886.16                  | \$1,406,886.16         | \$1,160,000.00        | \$1,160,000.00        | \$246,886.16           |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO                                                                                       | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |



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|------------------|------------------|---------------------------------|------------------|----------------|----------------|-----------------|
|                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                 |
| Total del Egreso | \$104,578,029.00 | \$0.00                          | \$104,578,029.00 | \$8,192,012.95 | \$8,262,012.95 | \$96,386,016.05 |