



Usr: Conta2
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SALINAS
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 07/ago./2025
hora de Impresión 08:48 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$4,269,656.92	-\$26,000.00	\$4,243,656.92	\$298,279.10	\$2,300,872.18	\$298,279.10	\$0.00	\$3,945,377.82	\$298,279.10	\$298,279.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,624,516.16	-\$26,000.00	\$3,598,516.16	\$298,279.10	\$1,666,258.36	\$298,279.10	\$0.00	\$3,300,237.06	\$298,279.10	\$298,279.10	\$0.00
1130	Sueldos base al personal permanente	\$3,624,516.16	-\$26,000.00	\$3,598,516.16	\$298,279.10	\$1,666,258.36	\$298,279.10	\$0.00	\$3,300,237.06	\$298,279.10	\$298,279.10	\$0.00
1131	Sueldos base al personal permanente	\$3,624,516.16	-\$26,000.00	\$3,598,516.16	\$298,279.10	\$1,666,258.36	\$298,279.10	\$0.00	\$3,300,237.06	\$298,279.10	\$298,279.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$645,140.76	-\$5,000.00	\$640,140.76	\$0.00	\$633,518.76	\$0.00	\$0.00	\$640,140.76	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$645,140.76	-\$10,000.00	\$635,140.76	\$0.00	\$630,168.76	\$0.00	\$0.00	\$635,140.76	\$0.00	\$0.00	\$0.00
1321	Prima vacacional	\$117,298.32	\$0.00	\$117,298.32	\$0.00	\$112,326.32	\$0.00	\$0.00	\$117,298.32	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$527,842.44	-\$10,000.00	\$517,842.44	\$0.00	\$517,842.44	\$0.00	\$0.00	\$517,842.44	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$1,095.06	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$1,095.06	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$1,095.06	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$202,500.00	-\$29,000.00	\$173,500.00	\$13,366.00	\$112,946.01	\$13,366.00	\$0.00	\$160,134.00	\$13,366.00	\$13,366.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$80,000.00	\$0.00	\$80,000.00	\$1,392.92	\$47,302.80	\$1,392.92	\$0.00	\$78,607.08	\$1,392.92	\$1,392.92	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$226.24	\$32,407.46	\$226.24	\$0.00	\$59,773.76	\$226.24	\$226.24	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$226.24	\$32,407.46	\$226.24	\$0.00	\$59,773.76	\$226.24	\$226.24	\$0.00
2160	Material de limpieza	\$20,000.00	-\$2,000.00	\$18,000.00	\$1,166.68	\$13,324.34	\$1,166.68	\$0.00	\$16,833.32	\$1,166.68	\$1,166.68	\$0.00
2161	Material de limpieza	\$20,000.00	-\$2,000.00	\$18,000.00	\$1,166.68	\$13,324.34	\$1,166.68	\$0.00	\$16,833.32	\$1,166.68	\$1,166.68	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,571.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,571.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$1,000.00	\$21,000.00	\$3,541.08	\$9,083.90	\$3,541.08	\$0.00	\$17,458.92	\$3,541.08	\$3,541.08	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$3,541.08	\$8,350.40	\$3,541.08	\$0.00	\$16,458.92	\$3,541.08	\$3,541.08	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$3,541.08	\$8,350.40	\$3,541.08	\$0.00	\$16,458.92	\$3,541.08	\$3,541.08	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$733.50	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$733.50	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$44,500.00	-\$20,000.00	\$24,500.00	\$0.00	\$23,911.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$22,000.00	-\$8,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	-\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$20,000.00	-\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$26,000.00	\$1,000.00	\$27,000.00	\$8,432.00	\$11,648.31	\$8,432.00	\$0.00	\$18,568.00	\$8,432.00	\$8,432.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$10,000.00	\$6,000.00	\$16,000.00	\$8,282.00	\$3,582.31	\$8,282.00	\$0.00	\$7,718.00	\$8,282.00	\$8,282.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$10,000.00	\$6,000.00	\$16,000.00	\$8,282.00	\$3,582.31	\$8,282.00	\$0.00	\$7,718.00	\$8,282.00	\$8,282.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	-\$7,000.00	\$3,000.00	\$150.00	\$2,850.00	\$150.00	\$0.00	\$2,850.00	\$150.00	\$150.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	-\$7,000.00	\$3,000.00	\$150.00	\$2,850.00	\$150.00	\$0.00	\$2,850.00	\$150.00	\$150.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$216.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$216.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$60,000.00	\$92,676.54	\$152,676.54	\$3,297.60	\$36,257.97	\$3,297.60	\$0.00	\$149,378.94	\$3,297.60	\$3,297.60	\$0.00
3100	SERVICIOS BÁSICOS	\$30,000.00	\$0.00	\$30,000.00	\$3,286.00	\$6,997.00	\$3,286.00	\$0.00	\$26,714.00	\$3,286.00	\$3,286.00	\$0.00
3140	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$3,286.00	\$6,997.00	\$3,286.00	\$0.00	\$26,714.00	\$3,286.00	\$3,286.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$3,286.00	\$6,997.00	\$3,286.00	\$0.00	\$26,714.00	\$3,286.00	\$3,286.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$2,797.20	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$2,797.20	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$2,797.20	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$5,000.00	\$17,000.00	\$22,000.00	\$11.60	\$4,819.76	\$11.60	\$0.00	\$21,988.40	\$11.60	\$11.60	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$11.60	\$4,350.40	\$11.60	\$0.00	\$4,988.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$11.60	\$4,350.40	\$11.60	\$0.00	\$4,988.40	\$11.60	\$11.60	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$469.36	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$469.36	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00



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3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,000.00	-\$1,000.00	\$6,000.00	\$0.00	\$3,216.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,216.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,216.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$11,949.84	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$11,949.84	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$11,949.84	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$50,676.54	\$50,676.54	\$0.00	\$3,478.17	\$0.00	\$0.00	\$50,676.54	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$50,676.54	\$50,676.54	\$0.00	\$3,478.17	\$0.00	\$0.00	\$50,676.54	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$50,676.54	\$50,676.54	\$0.00	\$3,478.17	\$0.00	\$0.00	\$50,676.54	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,200,000.00	-\$20,000.00	\$1,180,000.00	\$75,874.80	\$873,363.04	\$75,874.80	\$0.00	\$1,104,125.20	\$75,874.80	\$75,874.80	\$0.00
4400	AYUDAS SOCIALES	\$1,200,000.00	-\$20,000.00	\$1,180,000.00	\$75,874.80	\$873,363.04	\$75,874.80	\$0.00	\$1,104,125.20	\$75,874.80	\$75,874.80	\$0.00
4410	Ayudas sociales a personas	\$1,200,000.00	-\$20,000.00	\$1,180,000.00	\$75,874.80	\$873,363.04	\$75,874.80	\$0.00	\$1,104,125.20	\$75,874.80	\$75,874.80	\$0.00
4411	Ayudas sociales a personas	\$1,200,000.00	-\$20,000.00	\$1,180,000.00	\$75,874.80	\$873,363.04	\$75,874.80	\$0.00	\$1,104,125.20	\$75,874.80	\$75,874.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$77,000.00	-\$10,676.54	\$66,323.46	\$0.00	\$44,479.46	\$0.00	\$0.00	\$66,323.46	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	-\$15,676.54	\$39,323.46	\$0.00	\$32,479.46	\$0.00	\$0.00	\$39,323.46	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$30,000.00	-\$15,676.54	\$14,323.46	\$0.00	\$14,323.46	\$0.00	\$0.00	\$14,323.46	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$30,000.00	-\$15,676.54	\$14,323.46	\$0.00	\$14,323.46	\$0.00	\$0.00	\$14,323.46	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$20,000.00	-\$6,844.00	\$13,156.00	\$0.00	\$6,312.00	\$0.00	\$0.00	\$13,156.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$20,000.00	-\$6,844.00	\$13,156.00	\$0.00	\$6,312.00	\$0.00	\$0.00	\$13,156.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$10,000.00	\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Total		\$5,809,156.92	\$7,000.00	\$5,816,156.92	\$390,817.50	\$3,367,918.66	\$390,817.50	\$0.00	\$5,425,339.42	\$390,817.50	\$390,817.50	\$0.00