



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y 10/dic./2025

hora de Impresión 02:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$32,411,260.00	-\$1,017,747.28	\$31,393,512.72	\$1,132,777.48	\$7,215,922.64	\$1,132,777.48	\$0.00	\$30,260,735.24	\$1,132,777.48	\$1,132,777.48	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,800,000.00	-\$917,357.21	\$26,882,642.79	\$1,113,997.48	\$3,553,706.70	\$1,113,997.48	\$0.00	\$25,768,645.31	\$1,113,997.48	\$1,113,997.48	\$0.00
1110	Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$116,455.08	\$854,443.32	\$116,455.08	\$0.00	\$3,183,544.92	\$116,455.08	\$116,455.08	\$0.00
1111	Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$116,455.08	\$854,443.32	\$116,455.08	\$0.00	\$3,183,544.92	\$116,455.08	\$116,455.08	\$0.00
1130	Sueldos base al personal permanente	\$24,500,000.00	-\$917,357.21	\$23,582,642.79	\$997,542.40	\$2,699,263.38	\$997,542.40	\$0.00	\$22,585,100.39	\$997,542.40	\$997,542.40	\$0.00
1131	Sueldos base al personal permanente	\$24,500,000.00	-\$917,357.21	\$23,582,642.79	\$997,542.40	\$2,699,263.38	\$997,542.40	\$0.00	\$22,585,100.39	\$997,542.40	\$997,542.40	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$900,000.00	-\$100,390.07	\$799,609.93	\$18,780.00	\$122,165.98	\$18,780.00	\$0.00	\$780,829.93	\$18,780.00	\$18,780.00	\$0.00
1220	Sueldos base al personal eventual	\$900,000.00	-\$100,390.07	\$799,609.93	\$18,780.00	\$122,165.98	\$18,780.00	\$0.00	\$780,829.93	\$18,780.00	\$18,780.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$900,000.00	-\$100,390.07	\$799,609.93	\$18,780.00	\$122,165.98	\$18,780.00	\$0.00	\$780,829.93	\$18,780.00	\$18,780.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$211,260.00	\$0.00	\$211,260.00	\$0.00	\$40,049.96	\$0.00	\$0.00	\$211,260.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$0.00	\$40,049.96	\$0.00	\$0.00	\$211,260.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$0.00	\$40,049.96	\$0.00	\$0.00	\$211,260.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$3,233,393.00	\$491,298.02	\$3,724,691.02	\$119,840.55	\$602,712.69	\$119,840.55	\$0.00	\$3,604,850.47	\$119,840.55	\$119,840.55	\$0.00
2100	Materiales de administración, emisión de documntos	\$594,000.00	\$41,031.91	\$635,031.91	\$39,209.00	\$139,671.90	\$39,209.00	\$0.00	\$595,822.91	\$39,209.00	\$39,209.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$268,000.00	\$66,148.10	\$334,148.10	\$27,895.00	\$94,068.49	\$27,895.00	\$0.00	\$306,253.10	\$27,895.00	\$27,895.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$268,000.00	\$66,148.10	\$334,148.10	\$27,895.00	\$94,068.49	\$27,895.00	\$0.00	\$306,253.10	\$27,895.00	\$27,895.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,500.00	-\$5,500.00	\$10,000.00	\$0.00	\$6,960.27	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,500.00	-\$5,500.00	\$10,000.00	\$0.00	\$6,960.27	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$29,000.00	\$21,000.00	\$0.00	\$10,948.14	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$29,000.00	\$21,000.00	\$0.00	\$10,948.14	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$110,000.00	\$17,294.16	\$127,294.16	\$0.00	\$5,738.08	\$0.00	\$0.00	\$127,294.16	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$110,000.00	\$17,294.16	\$127,294.16	\$0.00	\$5,738.08	\$0.00	\$0.00	\$127,294.16	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$50,500.00	-\$12,910.35	\$37,589.65	\$0.00	\$18,694.92	\$0.00	\$0.00	\$37,589.65	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$50,500.00	-\$12,910.35	\$37,589.65	\$0.00	\$18,694.92	\$0.00	\$0.00	\$37,589.65	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$5,000.00	\$105,000.00	\$11,314.00	\$3,262.00	\$11,314.00	\$0.00	\$93,686.00	\$11,314.00	\$11,314.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$5,000.00	\$105,000.00	\$11,314.00	\$3,262.00	\$11,314.00	\$0.00	\$93,686.00	\$11,314.00	\$11,314.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$92,025.00	-\$9,410.00	\$82,615.00	\$6,931.00	\$14,076.86	\$6,931.00	\$0.00	\$75,684.00	\$6,931.00	\$6,931.00	\$0.00
2210	Productos alimenticios para personas	\$86,025.00	-\$3,410.00	\$82,615.00	\$6,931.00	\$14,076.86	\$6,931.00	\$0.00	\$75,684.00	\$6,931.00	\$6,931.00	\$0.00
2211	Productos alimenticios para personas	\$86,025.00	-\$3,410.00	\$82,615.00	\$6,931.00	\$14,076.86	\$6,931.00	\$0.00	\$75,684.00	\$6,931.00	\$6,931.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$177,500.00	\$355,798.50	\$533,298.50	\$11,686.40	\$138,493.80	\$11,686.40	\$0.00	\$521,612.10	\$11,686.40	\$11,686.40	\$0.00



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MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 10/dic./2025
02:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$7,000.00	\$3,000.00	\$10,000.00	\$0.00	\$3,939.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$7,000.00	\$3,000.00	\$10,000.00	\$0.00	\$3,939.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,700.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,700.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$11,500.00	-\$11,041.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,500.00	-\$11,041.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$0.00	\$41,654.40	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$0.00	\$41,654.40	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$87,500.00	\$117,762.87	\$205,262.87	\$4,970.00	\$28,580.70	\$4,970.00	\$0.00	\$200,292.87	\$4,970.00	\$4,970.00	\$0.00
2461	Material eléctrico y electrónico	\$87,500.00	\$117,762.87	\$205,262.87	\$4,970.00	\$28,580.70	\$4,970.00	\$0.00	\$200,292.87	\$4,970.00	\$4,970.00	\$0.00
2470	Artículos metálicos para la construcción	\$51,000.00	\$55,357.13	\$106,357.13	\$6,716.40	\$54,318.99	\$6,716.40	\$0.00	\$99,640.73	\$6,716.40	\$6,716.40	\$0.00
2471	Artículos metálicos para la construcción	\$51,000.00	\$55,357.13	\$106,357.13	\$6,716.40	\$54,318.99	\$6,716.40	\$0.00	\$99,640.73	\$6,716.40	\$6,716.40	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$95,719.50	\$105,219.50	\$0.00	\$6,841.70	\$0.00	\$0.00	\$105,219.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$95,719.50	\$105,219.50	\$0.00	\$6,841.70	\$0.00	\$0.00	\$105,219.50	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$31,500.00	\$202,897.92	\$234,397.92	\$0.00	\$66,586.41	\$0.00	\$0.00	\$234,397.92	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$270.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$270.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$8,500.00	\$9,500.00	\$0.00	\$1,522.40	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$8,500.00	\$9,500.00	\$0.00	\$1,522.40	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,026.00	\$19,026.00	\$0.00	\$3,706.00	\$0.00	\$0.00	\$19,026.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,026.00	\$19,026.00	\$0.00	\$3,706.00	\$0.00	\$0.00	\$19,026.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$165,500.00	\$184,000.00	\$0.00	\$55,733.80	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$165,500.00	\$184,000.00	\$0.00	\$55,733.80	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$18,871.92	\$18,871.92	\$0.00	\$5,354.21	\$0.00	\$0.00	\$18,871.92	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$18,871.92	\$18,871.92	\$0.00	\$5,354.21	\$0.00	\$0.00	\$18,871.92	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,592,000.00	-\$221,175.33	\$1,370,824.67	\$62,014.15	\$203,242.04	\$62,014.15	\$0.00	\$1,308,810.52	\$62,014.15	\$62,014.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$221,175.33	\$1,370,824.67	\$62,014.15	\$203,242.04	\$62,014.15	\$0.00	\$1,308,810.52	\$62,014.15	\$62,014.15	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$221,175.33	\$1,370,824.67	\$62,014.15	\$203,242.04	\$62,014.15	\$0.00	\$1,308,810.52	\$62,014.15	\$62,014.15	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$242,600.00	\$362,763.02	\$605,363.02	\$0.00	\$5,840.76	\$0.00	\$0.00	\$605,363.02	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$215,600.00	\$268,600.20	\$484,200.20	\$0.00	\$737.38	\$0.00	\$0.00	\$484,200.20	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$215,600.00	\$268,600.20	\$484,200.20	\$0.00	\$737.38	\$0.00	\$0.00	\$484,200.20	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$14,500.00	\$73,662.82	\$88,162.82	\$0.00	\$1,000.00	\$0.00	\$0.00	\$88,162.82	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$14,500.00	\$73,662.82	\$88,162.82	\$0.00	\$1,000.00	\$0.00	\$0.00	\$88,162.82	\$0.00	\$0.00	\$0.00



Usr: supervisor
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MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

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02:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$10,000.00	\$15,000.00	\$25,000.00	\$0.00	\$779.20	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$10,000.00	\$15,000.00	\$25,000.00	\$0.00	\$779.20	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$2,500.00	\$5,500.00	\$8,000.00	\$0.00	\$3,324.18	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$2,500.00	\$5,500.00	\$8,000.00	\$0.00	\$3,324.18	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$503,768.00	-\$240,608.00	\$263,160.00	\$0.00	\$34,800.92	\$0.00	\$0.00	\$263,160.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$51,000.00	-\$43,500.00	\$7,500.00	\$0.00	\$6,465.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$51,000.00	-\$43,500.00	\$7,500.00	\$0.00	\$6,465.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$10,000.00	\$13,000.00	\$0.00	\$3,836.50	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$10,000.00	\$13,000.00	\$0.00	\$3,836.50	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$41,268.00	-\$21,304.00	\$19,964.00	\$0.00	\$7,738.76	\$0.00	\$0.00	\$19,964.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$41,268.00	-\$21,304.00	\$19,964.00	\$0.00	\$7,738.76	\$0.00	\$0.00	\$19,964.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$408,500.00	-\$185,804.00	\$222,696.00	\$0.00	\$16,760.66	\$0.00	\$0.00	\$222,696.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$408,500.00	-\$185,804.00	\$222,696.00	\$0.00	\$16,760.66	\$0.00	\$0.00	\$222,696.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$11,422,001.00	\$6,734,556.02	\$18,156,557.02	\$421,420.28	\$2,470,958.70	\$421,420.28	\$0.00	\$17,735,136.74	\$421,420.28	\$531,420.28	-\$110,000.00
3100	SERVICIOS BÁSICOS	\$4,517,272.00	\$599,601.22	\$5,116,873.22	\$127,589.59	\$770,967.82	\$127,589.59	\$0.00	\$4,989,283.63	\$127,589.59	\$127,589.59	\$0.00
3110	Energía eléctrica	\$4,404,600.00	\$570,601.22	\$4,975,201.22	\$118,067.00	\$746,116.22	\$118,067.00	\$0.00	\$4,857,134.22	\$118,067.00	\$118,067.00	\$0.00
3111	Energía eléctrica	\$4,404,600.00	\$570,601.22	\$4,975,201.22	\$118,067.00	\$746,116.22	\$118,067.00	\$0.00	\$4,857,134.22	\$118,067.00	\$118,067.00	\$0.00
3140	Telefonía Tradicional	\$26,500.00	\$14,500.00	\$41,000.00	\$389.00	\$15,076.00	\$389.00	\$0.00	\$40,611.00	\$389.00	\$389.00	\$0.00
3141	Telefonía tradicional	\$26,500.00	\$14,500.00	\$41,000.00	\$389.00	\$15,076.00	\$389.00	\$0.00	\$40,611.00	\$389.00	\$389.00	\$0.00
3150	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$84,672.00	\$13,500.00	\$98,172.00	\$9,133.59	\$7,853.64	\$9,133.59	\$0.00	\$89,038.41	\$9,133.59	\$9,133.59	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$84,672.00	\$13,500.00	\$98,172.00	\$9,133.59	\$7,853.64	\$9,133.59	\$0.00	\$89,038.41	\$9,133.59	\$9,133.59	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,121.96	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,121.96	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,297,000.00	\$1,176,224.00	\$3,473,224.00	\$0.00	\$677,688.00	\$0.00	\$0.00	\$3,473,224.00	\$0.00	\$110,000.00	-\$110,000.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$85,000.00	-\$57,000.00	\$28,000.00	\$0.00	\$17,328.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$85,000.00	-\$57,000.00	\$28,000.00	\$0.00	\$17,328.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$650,000.00	\$1,468,224.00	\$2,118,224.00	\$0.00	\$654,440.00	\$0.00	\$0.00	\$2,118,224.00	\$0.00	\$110,000.00	-\$110,000.00
3251	Arrendamiento de equipo de transporte	\$650,000.00	\$1,468,224.00	\$2,118,224.00	\$0.00	\$654,440.00	\$0.00	\$0.00	\$2,118,224.00	\$0.00	\$110,000.00	-\$110,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	-\$221,000.00	\$1,327,000.00	\$0.00	\$5,920.00	\$0.00	\$0.00	\$1,327,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	-\$221,000.00	\$1,327,000.00	\$0.00	\$5,920.00	\$0.00	\$0.00	\$1,327,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 10/dic./2025
02:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$495,000.00	\$163,828.01	\$658,828.01	\$20,785.36	\$137,735.92	\$20,785.36	\$0.00	\$638,042.65	\$20,785.36	\$20,785.36	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$64,128.08	\$244,128.08	\$20,785.36	\$20,975.99	\$20,785.36	\$0.00	\$223,342.72	\$20,785.36	\$20,785.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$64,128.08	\$244,128.08	\$20,785.36	\$20,975.99	\$20,785.36	\$0.00	\$223,342.72	\$20,785.36	\$20,785.36	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$103,240.00	\$153,240.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$153,240.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$103,240.00	\$153,240.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$153,240.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$42,000.00	\$58,859.93	\$100,859.93	\$0.00	\$37,859.93	\$0.00	\$0.00	\$100,859.93	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$42,000.00	\$58,859.93	\$100,859.93	\$0.00	\$37,859.93	\$0.00	\$0.00	\$100,859.93	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$94,000.00	-\$74,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$94,000.00	-\$74,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$129,000.00	\$11,600.00	\$140,600.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$140,600.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$129,000.00	\$11,600.00	\$140,600.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$140,600.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$169,000.00	-\$61,000.00	\$108,000.00	\$2,584.18	\$32,151.82	\$2,584.18	\$0.00	\$105,415.82	\$2,584.18	\$2,584.18	\$0.00
3410	Servicios financieros y bancarios	\$80,000.00	-\$12,000.00	\$68,000.00	\$2,491.73	\$22,682.42	\$2,491.73	\$0.00	\$65,508.27	\$2,491.73	\$2,491.73	\$0.00
3411	Servicios financieros y bancarios	\$80,000.00	-\$12,000.00	\$68,000.00	\$2,491.73	\$22,682.42	\$2,491.73	\$0.00	\$65,508.27	\$2,491.73	\$2,491.73	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$35,000.00	\$35,000.00	\$92.45	\$4,699.40	\$92.45	\$0.00	\$34,907.55	\$92.45	\$92.45	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$35,000.00	\$35,000.00	\$92.45	\$4,699.40	\$92.45	\$0.00	\$34,907.55	\$92.45	\$92.45	\$0.00
3450	Seguro de bienes patrimoniales	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$41,000.00	-\$36,000.00	\$5,000.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$41,000.00	-\$36,000.00	\$5,000.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$791,500.00	\$557,598.02	\$1,349,098.02	\$135,580.71	\$247,837.41	\$135,580.71	\$0.00	\$1,213,517.31	\$135,580.71	\$135,580.71	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$242,000.00	\$272,000.00	\$0.00	\$2,264.04	\$0.00	\$0.00	\$272,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$242,000.00	\$272,000.00	\$0.00	\$2,264.04	\$0.00	\$0.00	\$272,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$24,006.00	\$37,006.00	\$0.00	\$4,178.00	\$0.00	\$0.00	\$37,006.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$24,006.00	\$37,006.00	\$0.00	\$4,178.00	\$0.00	\$0.00	\$37,006.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	\$13,168.00	\$62,168.00	\$12,255.31	\$13,672.69	\$12,255.31	\$0.00	\$49,912.69	\$12,255.31	\$12,255.31	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	\$13,168.00	\$62,168.00	\$12,255.31	\$13,672.69	\$12,255.31	\$0.00	\$49,912.69	\$12,255.31	\$12,255.31	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$129,377.64	\$500,122.36	\$0.00	\$204,786.08	\$0.00	\$0.00	\$500,122.36	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$129,377.64	\$500,122.36	\$0.00	\$204,786.08	\$0.00	\$0.00	\$500,122.36	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$70,000.00	\$261,932.00	\$331,932.00	\$48,836.00	\$14,498.00	\$48,836.00	\$0.00	\$283,096.00	\$48,836.00	\$48,836.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	\$261,932.00	\$331,932.00	\$48,836.00	\$14,498.00	\$48,836.00	\$0.00	\$283,096.00	\$48,836.00	\$48,836.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$135,000.00	\$135,000.00	\$74,489.40	\$5,178.60	\$74,489.40	\$0.00	\$60,510.60	\$74,489.40	\$74,489.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$135,000.00	\$135,000.00	\$74,489.40	\$5,178.60	\$74,489.40	\$0.00	\$60,510.60	\$74,489.40	\$74,489.40	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$10,869.66	\$10,869.66	\$0.00	\$3,260.00	\$0.00	\$0.00	\$10,869.66	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 10/dic./2025
02:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardinería y fumigación	\$0.00	\$10,869.66	\$10,869.66	\$0.00	\$3,260.00	\$0.00	\$0.00	\$10,869.66	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$48,000.00	\$409,000.00	\$457,000.00	\$11,600.00	\$17,948.88	\$11,600.00	\$0.00	\$445,400.00	\$11,600.00	\$11,600.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$47,000.00	\$410,000.00	\$457,000.00	\$11,600.00	\$17,948.88	\$11,600.00	\$0.00	\$445,400.00	\$11,600.00	\$11,600.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$47,000.00	\$410,000.00	\$457,000.00	\$11,600.00	\$17,948.88	\$11,600.00	\$0.00	\$445,400.00	\$11,600.00	\$11,600.00	\$0.00
3640	Servicios de revelado de fotografías	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$652,500.00	-\$60,237.12	\$592,262.88	\$28,302.44	\$102,053.13	\$28,302.44	\$0.00	\$563,960.44	\$28,302.44	\$28,302.44	\$0.00
3750	Viáticos en el país	\$652,500.00	-\$60,237.12	\$592,262.88	\$28,302.44	\$102,053.13	\$28,302.44	\$0.00	\$563,960.44	\$28,302.44	\$28,302.44	\$0.00
3751	Viáticos en el país	\$652,500.00	-\$60,237.12	\$592,262.88	\$28,302.44	\$102,053.13	\$28,302.44	\$0.00	\$563,960.44	\$28,302.44	\$28,302.44	\$0.00
3800	SERVICIOS OFICIALES	\$2,316,729.00	\$3,881,315.29	\$6,198,044.29	\$79,934.00	\$479,619.72	\$79,934.00	\$0.00	\$6,118,110.29	\$79,934.00	\$79,934.00	\$0.00
3810	Gastos ceremonial	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$49,162.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$49,162.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,816,729.00	\$4,181,315.29	\$5,998,044.29	\$79,934.00	\$430,457.72	\$79,934.00	\$0.00	\$5,918,110.29	\$79,934.00	\$79,934.00	\$0.00
3821	Gastos de orden social y cultural	\$1,816,729.00	\$4,181,315.29	\$5,998,044.29	\$79,934.00	\$430,457.72	\$79,934.00	\$0.00	\$5,918,110.29	\$79,934.00	\$79,934.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$135,000.00	\$68,226.60	\$203,226.60	\$15,044.00	\$4,956.00	\$15,044.00	\$0.00	\$188,182.60	\$15,044.00	\$15,044.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	-\$5,000.00	\$20,000.00	\$15,044.00	\$4,956.00	\$15,044.00	\$0.00	\$4,956.00	\$15,044.00	\$15,044.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$25,000.00	-\$5,000.00	\$20,000.00	\$15,044.00	\$4,956.00	\$15,044.00	\$0.00	\$4,956.00	\$15,044.00	\$15,044.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$111,248.60	\$111,248.60	\$0.00	\$0.00	\$0.00	\$0.00	\$111,248.60	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$111,248.60	\$111,248.60	\$0.00	\$0.00	\$0.00	\$0.00	\$111,248.60	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$71,978.00	\$71,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,978.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$71,978.00	\$71,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,978.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,987,389.00	\$661,059.76	\$3,648,448.76	\$106,081.85	\$1,156,221.63	\$106,081.85	\$0.00	\$3,542,366.91	\$106,081.85	\$106,081.85	\$0.00
4400	AYUDAS SOCIALES	\$2,987,389.00	\$661,059.76	\$3,648,448.76	\$106,081.85	\$1,156,221.63	\$106,081.85	\$0.00	\$3,542,366.91	\$106,081.85	\$106,081.85	\$0.00
4410	Ayudas sociales a personas	\$2,157,389.00	-\$358,370.24	\$1,799,018.76	\$9,678.00	\$965,148.38	\$9,678.00	\$0.00	\$1,789,340.76	\$9,678.00	\$9,678.00	\$0.00
4411	Ayudas sociales a personas	\$2,157,389.00	-\$358,370.24	\$1,799,018.76	\$9,678.00	\$965,148.38	\$9,678.00	\$0.00	\$1,789,340.76	\$9,678.00	\$9,678.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$100,000.00	\$200,000.00	\$0.00	\$18,915.90	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$100,000.00	\$200,000.00	\$0.00	\$18,915.90	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$421,350.00	\$891,350.00	\$65,764.00	\$96,872.15	\$65,764.00	\$0.00	\$825,586.00	\$65,764.00	\$65,764.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$421,350.00	\$891,350.00	\$65,764.00	\$96,872.15	\$65,764.00	\$0.00	\$825,586.00	\$65,764.00	\$65,764.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$698,080.00	\$758,080.00	\$30,639.85	\$75,285.20	\$30,639.85	\$0.00	\$727,440.15	\$30,639.85	\$30,639.85	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$698,080.00	\$758,080.00	\$30,639.85	\$75,285.20	\$30,639.85	\$0.00	\$727,440.15	\$30,639.85	\$30,639.85	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 10/dic./2025
02:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000,000.00	\$3,318,150.57	\$4,318,150.57	\$948,370.80	\$14,806.32	\$948,370.80	\$0.00	\$3,369,779.77	\$948,370.80	\$886,144.40	\$62,226.40
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$180,099.97	\$180,099.97	\$0.00	\$13,454.16	\$0.00	\$0.00	\$180,099.97	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$180,099.97	\$180,099.97	\$0.00	\$13,454.16	\$0.00	\$0.00	\$180,099.97	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$180,099.97	\$180,099.97	\$0.00	\$13,454.16	\$0.00	\$0.00	\$180,099.97	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$146,755.60	\$146,755.60	\$0.00	\$0.00	\$0.00	\$0.00	\$146,755.60	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$21,952.04	\$21,952.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.04	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$21,952.04	\$21,952.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.04	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$0.00	\$0.00	\$0.00	\$0.00	\$124,803.56	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$0.00	\$0.00	\$0.00	\$0.00	\$124,803.56	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$2,190,506.80	\$3,190,506.80	\$948,370.80	\$0.00	\$948,370.80	\$0.00	\$2,242,136.00	\$948,370.80	\$886,144.40	\$62,226.40
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$2,066,054.00	\$3,066,054.00	\$823,918.00	\$0.00	\$823,918.00	\$0.00	\$2,242,136.00	\$823,918.00	\$823,918.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$2,066,054.00	\$3,066,054.00	\$823,918.00	\$0.00	\$823,918.00	\$0.00	\$2,242,136.00	\$823,918.00	\$823,918.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$124,452.80	\$124,452.80	\$124,452.80	\$0.00	\$124,452.80	\$0.00	\$0.00	\$124,452.80	\$62,226.40	\$62,226.40
5421	Carrocerías y remolques	\$0.00	\$124,452.80	\$124,452.80	\$124,452.80	\$0.00	\$124,452.80	\$0.00	\$0.00	\$124,452.80	\$62,226.40	\$62,226.40
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$800,788.20	\$800,788.20	\$0.00	\$1,352.16	\$0.00	\$0.00	\$800,788.20	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$674,000.00	\$674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$674,000.00	\$674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$13,688.00	\$13,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$13,688.00	\$13,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,052.16	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,052.16	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$84,940.00	\$84,940.00	\$0.00	\$300.00	\$0.00	\$0.00	\$84,940.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$84,940.00	\$84,940.00	\$0.00	\$300.00	\$0.00	\$0.00	\$84,940.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$13,160.20	\$13,160.20	\$0.00	\$0.00	\$0.00	\$0.00	\$13,160.20	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$13,160.20	\$13,160.20	\$0.00	\$0.00	\$0.00	\$0.00	\$13,160.20	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$54,475,388.00	-\$7,471,989.81	\$47,003,398.19	\$5,015,368.37	\$0.00	\$6,758,039.68	-\$1,742,671.31	\$40,245,358.51	\$6,758,039.68	\$6,758,039.68	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$54,475,388.00	-\$8,788,908.52	\$45,686,479.48	\$5,015,368.37	\$0.00	\$6,758,039.68	-\$1,742,671.31	\$38,928,439.80	\$6,758,039.68	\$6,758,039.68	\$0.00
6110	Edificación habitacional	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$12,000,000.00	-\$9,696,227.58	\$2,303,772.42	\$0.00	\$0.00	\$261,396.71	-\$261,396.71	\$2,042,375.71	\$261,396.71	\$261,396.71	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$7,000,000.00	-\$4,696,227.58	\$2,303,772.42	\$0.00	\$0.00	\$261,396.71	-\$261,396.71	\$2,042,375.71	\$261,396.71	\$261,396.71	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$9,000,000.00	\$2,009,872.16	\$11,009,872.16	\$1,592,518.44	\$0.00	\$1,730,285.85	-\$137,767.41	\$9,279,586.31	\$1,730,285.85	\$1,730,285.85	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$9,000,000.00	\$2,009,872.16	\$11,009,872.16	\$1,592,518.44	\$0.00	\$1,730,285.85	-\$137,767.41	\$9,279,586.31	\$1,730,285.85	\$1,730,285.85	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 10/dic./2025
02:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizar	\$9,600,000.00	-\$4,358,275.07	\$5,241,724.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,241,724.93	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$9,600,000.00	-\$4,358,275.07	\$5,241,724.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,241,724.93	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$22,675,388.00	\$1,625,734.68	\$24,301,122.68	\$2,704,812.40	\$0.00	\$4,701,397.26	-\$1,996,584.86	\$19,599,725.42	\$4,701,397.26	\$4,701,397.26	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$22,675,388.00	\$1,625,734.68	\$24,301,122.68	\$2,704,812.40	\$0.00	\$4,701,397.26	-\$1,996,584.86	\$19,599,725.42	\$4,701,397.26	\$4,701,397.26	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$1,829,987.29	\$2,829,987.29	\$718,037.53	\$0.00	\$64,959.86	\$653,077.67	\$2,765,027.43	\$64,959.86	\$64,959.86	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$1,829,987.29	\$2,829,987.29	\$718,037.53	\$0.00	\$64,959.86	\$653,077.67	\$2,765,027.43	\$64,959.86	\$64,959.86	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,316,918.71	\$1,316,918.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,918.71	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$1,316,918.71	\$1,316,918.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,918.71	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$766,812.33	\$766,812.33	\$0.00	\$0.00	\$0.00	\$0.00	\$766,812.33	\$0.00	\$0.00	\$0.00
6224	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$0.00	\$550,106.38	\$550,106.38	\$0.00	\$0.00	\$0.00	\$0.00	\$550,106.38	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$1,000,000.00	-\$305,626.40	\$694,373.60	\$0.00	\$0.00	\$0.00	\$0.00	\$694,373.60	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,000,000.00	-\$305,626.40	\$694,373.60	\$0.00	\$0.00	\$0.00	\$0.00	\$694,373.60	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$1,000,000.00	-\$305,626.40	\$694,373.60	\$0.00	\$0.00	\$0.00	\$0.00	\$694,373.60	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$1,000,000.00	-\$305,626.40	\$694,373.60	\$0.00	\$0.00	\$0.00	\$0.00	\$694,373.60	\$0.00	\$0.00	\$0.00
Total		\$106,529,431.00	\$2,409,700.88	\$108,939,131.88	\$7,743,859.33	\$11,460,621.98	\$9,486,530.64	-\$1,742,671.31	\$99,452,601.24	\$9,486,530.64	\$9,534,304.24	-\$47,773.60