



Usr: SUPVILLA DE REYES
Rep: rptA 2018-2021 gresos

MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Analítico Mensual de Egresos Ejercidos por Capítulo del Gasto al 30/nov./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 04/mar./2026
02:52 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
3000 SERVICIOS GENERALES	\$70,963,747.78	\$12,607,014.69	\$6,192,768.46	\$4,573,971.88	\$7,028,721.24	\$5,026,083.48	\$6,533,704.48	\$2,507,932.76	\$1,849,337.97	\$4,055,750.95	\$2,699,648.32	\$1,702,394.18	\$0.00	\$54,777,328.41	\$16,186,419.37	
3100 SERVICIOS BÁSICOS	\$8,680,000.00	\$805,258.25	\$734,781.50	\$560,544.04	\$677,631.09	\$657,599.00	\$583,455.55	\$738,866.81	\$769,997.39	\$530,324.00	\$796,751.13	\$582,305.04	\$0.00	\$7,437,513.80	\$1,242,486.20	
3110 Energía eléctrica	\$8,250,000.00	\$795,115.59	\$693,646.00	\$539,915.00	\$669,994.00	\$644,607.00	\$547,689.42	\$710,755.77	\$726,393.30	\$517,332.00	\$768,485.00	\$574,668.00	\$0.00	\$7,188,601.08	\$1,061,398.92	
3111 Energía eléctrica	\$1,050,000.00	\$33,899.59	\$135,972.00	\$30,979.00	\$125,161.00	\$0.00	\$24,030.42	\$159,089.77	\$170,901.30	\$0.00	\$159,931.00	\$44,591.00	\$0.00	\$884,555.08	\$165,444.92	
3113 DERECHOS ALUMBRADO Y OTROS PAG	\$7,200,000.00	\$761,216.00	\$557,674.00	\$508,936.00	\$544,833.00	\$644,607.00	\$523,659.00	\$551,666.00	\$555,492.00	\$517,332.00	\$608,554.00	\$530,077.00	\$0.00	\$6,304,046.00	\$895,954.00	
3140 Telefonía Tradicional	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	
3141 Telefonía tradicional	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	
3170 Servicios de acceso a Internet, redes y proc	\$300,000.00	\$10,142.66	\$41,135.50	\$20,629.04	\$7,637.09	\$12,992.00	\$35,766.13	\$28,111.04	\$43,604.09	\$12,992.00	\$28,266.13	\$7,637.04	\$0.00	\$248,912.72	\$51,087.28	
3171 Servicios de acceso de Internet, redes y prc	\$300,000.00	\$10,142.66	\$41,135.50	\$20,629.04	\$7,637.09	\$12,992.00	\$35,766.13	\$28,111.04	\$43,604.09	\$12,992.00	\$28,266.13	\$7,637.04	\$0.00	\$248,912.72	\$51,087.28	
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
3181 SERVICIOS TELEGRÁFICOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3182 SERVICIOS POSTALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3200 SERVICIOS DE ARRENDAMIENTO	\$11,028,343.80	\$638,114.65	\$950,774.32	\$707,600.00	\$920,614.64	\$515,774.64	\$1,117,268.96	\$1,057,494.33	\$557,960.00	\$688,189.25	\$918,294.33	\$273,334.33	\$0.00	\$8,345,419.45	\$2,682,924.35	
3220 Arrendamiento de edificios	\$800,000.00	\$37,234.65	\$37,854.32	\$48,720.00	\$29,734.64	\$54,094.64	\$307,588.96	\$29,734.33	\$8,120.00	\$59,469.25	\$29,734.33	\$29,734.33	\$0.00	\$672,019.45	\$127,980.55	
3221 Arrendamiento de edificios	\$800,000.00	\$37,234.65	\$37,854.32	\$48,720.00	\$29,734.64	\$54,094.64	\$307,588.96	\$29,734.33	\$8,120.00	\$59,469.25	\$29,734.33	\$29,734.33	\$0.00	\$672,019.45	\$127,980.55	
3250 Arrendamiento de equipo de transporte	\$5,840,000.00	\$324,800.00	\$636,840.00	\$382,800.00	\$614,800.00	\$185,600.00	\$533,600.00	\$638,000.00	\$313,200.00	\$313,200.00	\$498,800.00	\$243,600.00	\$0.00	\$4,685,240.00	\$1,154,760.00	
3251 Arrendamiento de equipo de transporte	\$5,840,000.00	\$324,800.00	\$636,840.00	\$382,800.00	\$614,800.00	\$185,600.00	\$533,600.00	\$638,000.00	\$313,200.00	\$313,200.00	\$498,800.00	\$243,600.00	\$0.00	\$4,685,240.00	\$1,154,760.00	
3260 Arrendamiento de maquinaria, otros equipo:	\$4,388,343.80	\$276,080.00	\$276,080.00	\$276,080.00	\$276,080.00	\$276,080.00	\$276,080.00	\$389,760.00	\$236,640.00	\$315,520.00	\$389,760.00	\$0.00	\$0.00	\$2,988,160.00	\$1,400,183.80	
3261 Arrendamiento de maquinaria, otros equipo:	\$4,388,343.80	\$276,080.00	\$276,080.00	\$276,080.00	\$276,080.00	\$276,080.00	\$276,080.00	\$389,760.00	\$236,640.00	\$315,520.00	\$389,760.00	\$0.00	\$0.00	\$2,988,160.00	\$1,400,183.80	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$1,780,000.00	\$72,620.38	\$886,910.38	\$86,609.98	\$65,660.38	\$65,660.38	\$65,660.38	\$65,660.38	\$136,910.38	\$0.00	\$0.00	\$196,981.14	\$65,660.38	\$0.00	\$1,642,673.78	\$137,326.22
3310 Servicios legales, de contabilidad, auditoría	\$1,510,000.00	\$65,660.38	\$815,660.38	\$65,660.38	\$65,660.38	\$65,660.38	\$65,660.38	\$65,660.38	\$0.00	\$0.00	\$196,981.14	\$65,660.38	\$0.00	\$1,472,264.18	\$37,735.82	
3311 Servicios legales, de contabilidad, auditoría	\$1,510,000.00	\$65,660.38	\$815,660.38	\$65,660.38	\$65,660.38	\$65,660.38	\$65,660.38	\$65,660.38	\$0.00	\$0.00	\$196,981.14	\$65,660.38	\$0.00	\$1,472,264.18	\$37,735.82	
3320 Servicios de diseño, arquitectura, ingeniería	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	
3321 Servicios de diseño, arquitectura, ingeniería	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	
3340 Servicios de capacitación	\$171,000.00	\$6,960.00	\$71,250.00	\$20,949.60	\$0.00	\$0.00	\$0.00	\$71,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,409.60	\$590.40	
3341 Servicios de capacitación	\$171,000.00	\$6,960.00	\$71,250.00	\$20,949.60	\$0.00	\$0.00	\$0.00	\$71,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,409.60	\$590.40	
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
3391 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
3400 SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$219,751.78	\$25,794.60	\$6,107.40	\$4,945.08	\$5,790.72	\$11,490.64	\$6,126.08	\$28,494.10	\$7,644.12	\$13,400.99	\$35,999.06	\$39,423.73	\$0.00	\$185,216.52	\$34,535.26	
3410 Servicios financieros y bancarios	\$171,753.20	\$6,049.40	\$6,107.40	\$4,945.08	\$5,790.72	\$11,490.64	\$6,126.08	\$28,494.10	\$7,644.12	\$13,400.99	\$35,999.06	\$39,423.73	\$0.00	\$165,471.32	\$6,281.88	
3411 Servicios financieros y bancarios	\$171,753.20	\$6,049.40	\$6,107.40	\$4,945.08	\$5,790.72	\$11,490.64	\$6,126.08	\$28,494.10	\$7,644.12	\$13,400.99	\$35,999.06	\$39,423.73	\$0.00	\$165,471.32	\$6,281.88	
3450 Seguro de bienes patrimoniales	\$47,998.58	\$19,745.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,745.20	\$28,253.38	
3451 Seguro de bienes patrimoniales	\$47,998.58	\$19,745.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,745.20	\$28,253.38	
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$4,672,314.20	\$886,297.42	\$283,053.45	\$425,019.58	\$525,155.17	\$123,769.20	\$354,519.49	\$155,359.88	\$420,531.20	\$518,644.43	\$183,303.55	\$15,288.80	\$0.00	\$3,890,942.17	\$781,372.03	
3510 Conservación y mantenimiento menor de in	\$1,639,011.37	\$332,159.04	\$41,164.00	\$42,514.00	\$283,411.20	\$64,697.17	\$240,903.00	\$22,620.00	\$252,091.20	\$350,000.00	\$0.00	\$0.00	\$0.00	\$1,629,559.61	\$9,451.76	
3511 CONSERVACIÓN Y MANTENIMIENTO MENOR DE IN	\$1,639,011.37	\$332,159.04	\$41,164.00	\$42,514.00	\$283,411.20	\$64,697.17	\$240,903.00	\$22,620.00	\$252,091.20	\$350,000.00	\$0.00	\$0.00	\$0.00	\$1,629,559.61	\$9,451.76	
3520 Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	

MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

Analítico Mensual de Egresos Ejercidos por Capítulo del Gasto al 30/nov./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 04/mar./2026
 02:52 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3521 Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3530 Instalación, reparación y mantenimiento de	\$522,300.00	\$22,040.00	\$94,346.66	\$7,207.20	\$101,411.06	\$37,661.33	\$45,897.33	\$91,299.73	\$29,773.33	\$0.00	\$76,946.66	\$15,288.80	\$0.00	\$521,872.10	\$427.90
3531 INSTALACIÓN, REPARACIÓN Y MANTEN	\$522,300.00	\$22,040.00	\$94,346.66	\$7,207.20	\$101,411.06	\$37,661.33	\$45,897.33	\$91,299.73	\$29,773.33	\$0.00	\$76,946.66	\$15,288.80	\$0.00	\$521,872.10	\$427.90
3550 Reparación y mantenimiento de equipo de t	\$2,347,002.83	\$532,098.38	\$147,542.79	\$312,724.50	\$118,872.91	\$21,410.70	\$67,719.16	\$41,440.15	\$138,666.67	\$168,644.43	\$104,616.89	\$0.00	\$0.00	\$1,653,736.58	\$693,266.25
3551 Reparación y mantenimiento de equipo de t	\$2,347,002.83	\$532,098.38	\$147,542.79	\$312,724.50	\$118,872.91	\$21,410.70	\$67,719.16	\$41,440.15	\$138,666.67	\$168,644.43	\$104,616.89	\$0.00	\$0.00	\$1,653,736.58	\$693,266.25
3570 Instalación, reparación y mantenimiento de	\$100,000.00	\$0.00	\$0.00	\$62,573.88	\$21,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$85,773.88	\$14,226.12
3571 INSTALACIÓN, REPARACIÓN Y MANTEN	\$100,000.00	\$0.00	\$0.00	\$62,573.88	\$21,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$85,773.88	\$14,226.12
3580 Servicios de limpieza y manejo de desecho:	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3581 Servicios de limpieza y manejo de desecho:	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3590 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3591 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL '	\$1,685,000.00	\$16,240.00	\$132,320.00	\$182,120.00	\$35,960.00	\$329,830.00	\$85,217.50	\$202,800.90	\$56,777.50	\$258,725.60	\$232,865.50	\$90,417.50	\$0.00	\$1,623,274.50	\$61,725.50
3610 Difusión por radio,televisión y otros medios	\$1,565,000.00	\$0.00	\$132,320.00	\$99,760.00	\$23,200.00	\$329,830.00	\$85,217.50	\$202,800.90	\$56,777.50	\$258,725.60	\$232,865.50	\$90,417.50	\$0.00	\$1,511,914.50	\$53,085.50
3611 DIFUÓN POR RADIO, TELEVIÓN Y OTRO	\$1,285,000.00	\$0.00	\$132,320.00	\$99,760.00	\$23,200.00	\$329,830.00	\$85,217.50	\$202,800.90	\$56,777.50	\$48,657.50	\$172,777.50	\$90,417.50	\$0.00	\$1,241,758.40	\$43,241.60
3612 INFORME DE GOBIER	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,068.10	\$60,088.00	\$0.00	\$0.00	\$270,156.10	\$9,843.90
3650 Servicios de la industria fílmica, del sonido y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, I	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3660 Servicios de creación y difusión de contenid	\$115,000.00	\$16,240.00	\$0.00	\$82,360.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$3,640.00
3661 SERVICIO DE CREACIÓN Y DIFUÓN DE (\$115,000.00	\$16,240.00	\$0.00	\$82,360.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$3,640.00
3700 Servicios de traslados y viáticos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3750 Viáticos en el país	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3751 Viáticos en el país	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3800 SERVICIOS OFICIALES	\$36,042,600.00	\$10,148,189.39	\$2,258,731.33	\$2,105,495.20	\$4,792,171.74	\$3,321,959.62	\$4,067,433.52	\$55,544.36	\$36,427.76	\$1,781,556.68	\$335,453.61	\$628,533.40	\$0.00	\$29,531,496.61	\$6,511,103.39
3810 Gastos ceremonial	\$3,408,720.00	\$156,243.74	\$707,546.45	\$1,409,315.35	\$30,000.00	\$284,892.35	\$48,092.56	\$47,101.40	\$36,427.76	\$401,140.73	\$124,994.00	\$128,846.30	\$0.00	\$3,374,600.64	\$34,119.36
3811 Gastos de ceremonial	\$3,408,720.00	\$156,243.74	\$707,546.45	\$1,409,315.35	\$30,000.00	\$284,892.35	\$48,092.56	\$47,101.40	\$36,427.76	\$401,140.73	\$124,994.00	\$128,846.30	\$0.00	\$3,374,600.64	\$34,119.36
3820 Gastos de orden social y cultural	\$20,155,280.00	\$3,971,545.65	\$1,539,584.88	\$696,179.85	\$4,762,171.74	\$3,037,067.27	\$4,019,340.96	\$8,442.96	\$0.00	\$1,380,415.95	\$210,459.61	\$499,687.10	\$0.00	\$20,124,895.97	\$30,384.03
3821 Gastos de orden social y cultural	\$20,155,280.00	\$3,971,545.65	\$1,539,584.88	\$696,179.85	\$4,762,171.74	\$3,037,067.27	\$4,019,340.96	\$8,442.96	\$0.00	\$1,380,415.95	\$210,459.61	\$499,687.10	\$0.00	\$20,124,895.97	\$30,384.03
3840 EXPOSICIONES	\$12,478,600.00	\$6,020,400.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,032,000.00	\$6,446,600.00
3841 EXPOSICIONES	\$12,378,600.00	\$6,020,400.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,032,000.00	\$6,346,600.00
3843 ESPECTACULOS CULTURALES	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3900 OTROS SERVICIOS GENERALES	\$6,805,738.00	\$14,500.00	\$940,090.08	\$501,638.00	\$5,737.50	\$0.00	\$254,023.00	\$132,462.00	\$0.00	\$264,910.00	\$0.00	\$7,431.00	\$0.00	\$2,120,791.58	\$4,684,946.42
3910 Servicios funerales y de cementerios	\$155,738.00	\$14,500.00	\$0.00	\$9,280.00	\$5,737.50	\$0.00	\$2,500.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,317.50	\$117,420.50
3911 Servicios funerarios y de cementerios	\$155,738.00	\$14,500.00	\$0.00	\$9,280.00	\$5,737.50	\$0.00	\$2,500.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,317.50	\$117,420.50
3920 Impuestos y derechos	\$1,050,000.00	\$0.00	\$0.00	\$252,642.00	\$0.00	\$0.00	\$251,523.00	\$0.00	\$0.00	\$264,910.00	\$0.00	\$0.00	\$0.00	\$769,075.00	\$280,925.00
3921 Impuestos y derechos	\$1,050,000.00	\$0.00	\$0.00	\$252,642.00	\$0.00	\$0.00	\$251,523.00	\$0.00	\$0.00	\$264,910.00	\$0.00	\$0.00	\$0.00	\$769,075.00	\$280,925.00
3950 Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$318,643.08	\$37,869.00	\$0.00	\$0.00	\$0.00	\$126,162.00	\$0.00	\$0.00					



**MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ**

Analítico Mensual de Egresos Ejercidos por Capítulo del Gasto al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3980	Impuesto sobre nóminas y otros que se deri	\$3,800,000.00	\$0.00	\$621,447.00	\$201,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,294.00	\$2,976,706.00
3981	Impuesto sobre nóminas y otros que se deri	\$3,800,000.00	\$0.00	\$621,447.00	\$201,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,294.00	\$2,976,706.00
Total		\$70,963,747.78	\$12,607,014...	\$6,192,768.46	\$4,573,971.88	\$7,028,721.24	\$5,026,083.48	\$6,533,704.48	\$2,507,932.76	\$1,849,337.97	\$4,055,750.95	\$2,699,648.32	\$1,702,394.18	\$0.00	\$54,777,328.41	\$16,186,419.37