



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
BN001 BENEFICIARIOS (FFM-FISM)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$714,500.00	\$714,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$714,500.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
BENEFICIARIOS (FFM-FISM)		\$0.00	\$714,500.00	\$714,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$714,500.00	\$0.00	\$0.00	\$0.00
CN001 CONVENIOS ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,400,000.00	-\$3,311,143.91	\$3,088,856.09	\$0.00	\$3,088,856.09	\$0.00	\$0.00	\$3,088,856.09	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$3,203,643.91	\$1,796,356.09	\$0.00	\$1,796,356.09	\$0.00	\$0.00	\$1,796,356.09	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	-\$3,203,643.91	\$1,796,356.09	\$0.00	\$1,796,356.09	\$0.00	\$0.00	\$1,796,356.09	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,000,000.00	-\$3,203,643.91	\$1,796,356.09	\$0.00	\$1,796,356.09	\$0.00	\$0.00	\$1,796,356.09	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$6,400,000.00	-\$2,286,931.00	\$4,113,069.00	\$0.00	\$3,088,856.09	\$0.00	\$0.00	\$4,113,069.00	\$0.00	\$0.00	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$472,000.00	\$70,955.22	\$542,955.22	\$92,270.24	\$79,412.85	\$92,270.24	\$0.00	\$450,684.98	\$92,270.24	\$92,270.24	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$89,127.89	\$389,127.89	\$45,448.87	\$50,710.87	\$45,448.87	\$0.00	\$343,679.02	\$45,448.87	\$45,448.87	\$0.00



Utr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$89,127.89	\$389,127.89	\$45,448.87	\$50,710.87	\$45,448.87	\$0.00	\$343,679.02	\$45,448.87	\$45,448.87	\$0.00
2611	Combustibles	\$300,000.00	\$74,306.22	\$374,306.22	\$40,508.89	\$50,710.87	\$40,508.89	\$0.00	\$333,797.33	\$40,508.89	\$40,508.89	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$14,821.67	\$14,821.67	\$4,939.98	\$0.00	\$4,939.98	\$0.00	\$9,881.69	\$4,939.98	\$4,939.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$172,000.00	-\$18,532.71	\$153,467.29	\$46,821.37	\$28,701.98	\$46,821.37	\$0.00	\$106,645.92	\$46,821.37	\$46,821.37	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$18,532.71	\$153,467.29	\$46,821.37	\$28,701.98	\$46,821.37	\$0.00	\$106,645.92	\$46,821.37	\$46,821.37	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$18,532.71	\$153,467.29	\$46,821.37	\$28,701.98	\$46,821.37	\$0.00	\$106,645.92	\$46,821.37	\$46,821.37	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	-\$73,411.68	\$225,588.32	\$13,990.16	\$156,550.28	\$13,990.16	\$0.00	\$211,598.16	\$13,990.16	\$13,990.16	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	-\$23,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,000.00	\$0.00	\$4,000.00	\$729.64	\$1,732.20	\$729.64	\$0.00	\$3,270.36	\$729.64	\$729.64	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$729.64	\$1,732.20	\$729.64	\$0.00	\$3,270.36	\$729.64	\$729.64	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$729.64	\$1,732.20	\$729.64	\$0.00	\$3,270.36	\$729.64	\$729.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,000.00	-\$50,411.68	\$94,588.32	\$13,260.52	\$57,713.08	\$13,260.52	\$0.00	\$81,327.80	\$13,260.52	\$13,260.52	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$50,411.68	\$94,588.32	\$13,260.52	\$57,713.08	\$13,260.52	\$0.00	\$81,327.80	\$13,260.52	\$13,260.52	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$50,411.68	\$94,588.32	\$13,260.52	\$57,713.08	\$13,260.52	\$0.00	\$81,327.80	\$13,260.52	\$13,260.52	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	-\$2,150,697.17	\$21,180,978.46	\$2,237,726.08	\$9,390,524.01	\$2,237,726.08	\$0.00	\$18,943,252.38	\$2,237,726.08	\$2,237,726.08	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,331,675.63	-\$2,450,697.17	\$20,880,978.46	\$2,237,726.08	\$9,380,170.16	\$2,237,726.08	\$0.00	\$18,643,252.38	\$2,237,726.08	\$2,237,726.08	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$3,300,000.00	\$700,000.00	\$0.00	\$615.40	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,300,000.00	\$700,000.00	\$0.00	\$615.40	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$6,304,485.34	\$8,304,485.34	\$1,231,239.73	\$3,613,323.89	\$1,231,239.73	\$0.00	\$7,073,245.61	\$1,231,239.73	\$1,231,239.73	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$6,304,485.34	\$8,304,485.34	\$1,231,239.73	\$3,613,323.89	\$1,231,239.73	\$0.00	\$7,073,245.61	\$1,231,239.73	\$1,231,239.73	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$6,102,261.91	\$1,397,738.09	\$88,550.00	\$344,107.01	\$88,550.00	\$0.00	\$1,309,188.09	\$88,550.00	\$88,550.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$6,102,261.91	\$1,397,738.09	\$88,550.00	\$344,107.01	\$88,550.00	\$0.00	\$1,309,188.09	\$88,550.00	\$88,550.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$4,245,313.39	\$2,802,533.02	\$48,000.00	\$921,511.83	\$48,000.00	\$0.00	\$2,754,533.02	\$48,000.00	\$48,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$4,245,313.39	\$2,802,533.02	\$48,000.00	\$921,511.83	\$48,000.00	\$0.00	\$2,754,533.02	\$48,000.00	\$48,000.00	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$4,892,392.79	\$7,676,222.01	\$869,936.35	\$4,500,612.03	\$869,936.35	\$0.00	\$6,806,285.66	\$869,936.35	\$869,936.35	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$4,892,392.79	\$7,676,222.01	\$869,936.35	\$4,500,612.03	\$869,936.35	\$0.00	\$6,806,285.66	\$869,936.35	\$869,936.35	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



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ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNOC	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$24,102,675.63	-\$2,153,153.63	\$21,949,522.00	\$2,343,986.48	\$9,626,487.14	\$2,343,986.48	\$0.00	\$19,605,535.52	\$2,343,986.48	\$2,343,986.48	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$8,021,637.28	\$493,766.49	\$8,515,403.77	\$572,984.70	\$1,901,463.49	\$572,984.70	\$0.00	\$7,942,419.07	\$572,984.70	\$572,984.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$967,431.60	\$610,661.12	\$1,578,092.72	\$102,547.97	\$450,066.24	\$102,547.97	\$0.00	\$1,475,544.75	\$102,547.97	\$102,547.97	\$0.00
1130	Sueldos base al personal permanente	\$967,431.60	\$610,661.12	\$1,578,092.72	\$102,547.97	\$450,066.24	\$102,547.97	\$0.00	\$1,475,544.75	\$102,547.97	\$102,547.97	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$610,661.12	\$1,578,092.72	\$102,547.97	\$450,066.24	\$102,547.97	\$0.00	\$1,475,544.75	\$102,547.97	\$102,547.97	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	\$40,910.37	\$5,925,728.37	\$433,147.20	\$1,009,899.93	\$433,147.20	\$0.00	\$5,492,581.17	\$433,147.20	\$433,147.20	\$0.00
1220	Sueldos base al personal eventual	\$5,884,818.00	\$40,910.37	\$5,925,728.37	\$433,147.20	\$1,009,899.93	\$433,147.20	\$0.00	\$5,492,581.17	\$433,147.20	\$433,147.20	\$0.00
1221	Sueldos base al personal eventual	\$5,884,818.00	\$40,910.37	\$5,925,728.37	\$433,147.20	\$1,009,899.93	\$433,147.20	\$0.00	\$5,492,581.17	\$433,147.20	\$433,147.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	-\$157,805.00	\$1,011,582.68	\$37,289.53	\$441,497.32	\$37,289.53	\$0.00	\$974,293.15	\$37,289.53	\$37,289.53	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,169,387.68	-\$157,805.00	\$1,011,582.68	\$37,289.53	\$441,497.32	\$37,289.53	\$0.00	\$974,293.15	\$37,289.53	\$37,289.53	\$0.00
1321	Primas de vacaciones y Dominical	\$27,346.08	\$1.00	\$27,347.08	\$13,673.01	\$0.84	\$13,673.01	\$0.00	\$13,674.07	\$13,673.01	\$13,673.01	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	-\$157,806.00	\$984,235.60	\$23,616.52	\$441,496.48	\$23,616.52	\$0.00	\$960,619.08	\$23,616.52	\$23,616.52	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$1,041,374.00	\$2,075,374.00	\$67,151.54	\$392,735.48	\$67,151.53	\$0.01	\$2,008,222.47	\$67,151.53	\$67,151.53	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,000.00	\$122,000.00	\$292,000.00	\$3,868.80	\$167,131.39	\$3,868.80	\$0.00	\$288,131.20	\$3,868.80	\$3,868.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$31,190.00	\$201,190.00	\$3,868.80	\$113,275.76	\$3,868.80	\$0.00	\$197,321.20	\$3,868.80	\$3,868.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$31,190.00	\$201,190.00	\$3,868.80	\$113,275.76	\$3,868.80	\$0.00	\$197,321.20	\$3,868.80	\$3,868.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$90,810.00	\$90,810.00	\$0.00	\$53,855.63	\$0.00	\$0.00	\$90,810.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$90,810.00	\$90,810.00	\$0.00	\$53,855.63	\$0.00	\$0.00	\$90,810.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$532,211.20	\$1,146,211.20	\$50,200.74	\$80,924.09	\$50,200.73	\$0.01	\$1,096,010.47	\$50,200.73	\$50,200.73	\$0.00
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$532,211.20	\$1,146,211.20	\$50,200.74	\$80,924.09	\$50,200.73	\$0.01	\$1,096,010.47	\$50,200.73	\$50,200.73	\$0.00
2611	Combustibles	\$614,000.00	\$247,985.42	\$861,985.42	\$44,200.74	\$80,921.53	\$44,200.73	\$0.01	\$817,784.69	\$44,200.73	\$44,200.73	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$284,225.78	\$284,225.78	\$6,000.00	\$2.56	\$6,000.00	\$0.00	\$278,225.78	\$6,000.00	\$6,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$250,000.00	\$237,162.80	\$487,162.80	\$13,082.00	\$21,620.00	\$13,082.00	\$0.00	\$474,080.80	\$13,082.00	\$13,082.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$195,416.79	\$445,416.79	\$13,082.00	\$21,620.00	\$13,082.00	\$0.00	\$432,334.79	\$13,082.00	\$13,082.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$195,416.79	\$445,416.79	\$13,082.00	\$21,620.00	\$13,082.00	\$0.00	\$432,334.79	\$13,082.00	\$13,082.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$3,091,700.04	\$7,511,000.04	\$828,638.16	\$834,885.20	\$828,638.16	\$0.00	\$6,682,361.88	\$828,638.16	\$828,638.16	\$0.00
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$2,116,603.00	\$5,316,603.00	\$826,259.00	\$329,417.00	\$826,259.00	\$0.00	\$4,490,344.00	\$826,259.00	\$826,259.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$793,153.00	\$3,993,153.00	\$825,369.00	\$0.00	\$825,369.00	\$0.00	\$3,167,784.00	\$825,369.00	\$825,369.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$793,153.00	\$3,993,153.00	\$825,369.00	\$0.00	\$825,369.00	\$0.00	\$3,167,784.00	\$825,369.00	\$825,369.00	\$0.00
3130	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$326,027.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$326,027.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,450.00	\$11,450.00	\$890.00	\$3,390.00	\$890.00	\$0.00	\$10,560.00	\$890.00	\$890.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,450.00	\$11,450.00	\$890.00	\$3,390.00	\$890.00	\$0.00	\$10,560.00	\$890.00	\$890.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,481.56	\$59.16	\$0.00	\$5,940.84	\$59.16	\$59.16	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,481.56	\$59.16	\$0.00	\$5,940.84	\$59.16	\$59.16	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,481.56	\$59.16	\$0.00	\$5,940.84	\$59.16	\$59.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,216,300.00	\$578,197.04	\$1,794,497.04	\$2,320.00	\$500,986.64	\$2,320.00	\$0.00	\$1,792,177.04	\$2,320.00	\$2,320.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$595,000.00	\$5,000.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$595,000.00	\$5,000.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$16,550.00	\$16,550.00	\$0.00	\$14,557.08	\$0.00	\$0.00	\$16,550.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$16,550.00	\$16,550.00	\$0.00	\$14,557.08	\$0.00	\$0.00	\$16,550.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$533,352.96	\$82,947.04	\$2,320.00	\$17,236.18	\$2,320.00	\$0.00	\$80,627.04	\$2,320.00	\$2,320.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$533,352.96	\$82,947.04	\$2,320.00	\$17,236.18	\$2,320.00	\$0.00	\$80,627.04	\$2,320.00	\$2,320.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$468,079.38	\$0.00	\$0.00	\$1,690,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$468,079.38	\$0.00	\$0.00	\$1,690,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$149,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$149,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$149,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$149,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$315,700.00	-\$165,700.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$84,300.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	-\$3,785,712.45	\$1,764,900.00	\$320,165.60	\$147,384.40	\$320,165.60	\$0.00	\$1,444,734.40	\$320,165.60	\$320,165.60	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	-\$4,015,612.45	\$535,000.00	\$20,165.60	\$147,384.40	\$20,165.60	\$0.00	\$514,834.40	\$20,165.60	\$20,165.60	\$0.00
6120	Edificación no habitacional	\$985,507.04	-\$550,507.04	\$435,000.00	\$20,165.60	\$147,384.40	\$20,165.60	\$0.00	\$414,834.40	\$20,165.60	\$20,165.60	\$0.00
6121	Edificación no habitacional	\$985,507.04	-\$550,507.04	\$435,000.00	\$20,165.60	\$147,384.40	\$20,165.60	\$0.00	\$414,834.40	\$20,165.60	\$20,165.60	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,900,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,900,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$929,900.00	\$300,000.00	\$300,000.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$929,900.00	\$300,000.00	\$300,000.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$929,900.00	\$300,000.00	\$300,000.00	\$0.00
DESARROLLO SOCIAL (FORTALECIM		\$19,541,249.73	\$825,180.71	\$20,366,430.44	\$1,788,940.00	\$3,551,238.40	\$1,788,939.99	\$0.00	\$18,577,490.45	\$1,788,939.99	\$1,788,939.99	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$2,997,307.12	\$5,283,461.52	\$228,424.82	\$2,391,205.13	\$228,424.82	\$0.00	\$5,055,036.70	\$228,424.82	\$228,424.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$239,508.00	\$18,186.96	\$257,694.96	\$25,612.34	\$0.00	\$25,612.34	\$0.00	\$232,082.62	\$25,612.34	\$25,612.34	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
			(Reducciones) Al 30/nov./2025									Vigente Al 30/nov./2025
1130	Sueldos base al personal permanente	\$239,508.00	\$18,186.96	\$257,694.96	\$25,612.34	\$0.00	\$25,612.34	\$0.00	\$232,082.62	\$25,612.34	\$25,612.34	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$18,186.96	\$257,694.96	\$25,612.34	\$0.00	\$25,612.34	\$0.00	\$232,082.62	\$25,612.34	\$25,612.34	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	-\$91,639.32	\$1,963,946.28	\$191,768.55	\$0.00	\$191,768.55	\$0.00	\$1,772,177.73	\$191,768.55	\$191,768.55	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$91,639.32	\$1,963,946.28	\$191,768.55	\$0.00	\$191,768.55	\$0.00	\$1,772,177.73	\$191,768.55	\$191,768.55	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$91,639.32	\$1,963,946.28	\$191,768.55	\$0.00	\$191,768.55	\$0.00	\$1,772,177.73	\$191,768.55	\$191,768.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$1,611,841.70	\$2,573,833.34	\$11,043.93	\$2,316,080.87	\$11,043.93	\$0.00	\$2,562,789.41	\$11,043.93	\$11,043.93	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,805,675.04	-\$1,261,151.08	\$2,544,523.96	\$9,421.55	\$2,316,080.87	\$9,421.55	\$0.00	\$2,535,102.41	\$9,421.55	\$9,421.55	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	-\$112,355.92	\$14,804.28	\$2,661.20	\$0.00	\$2,661.20	\$0.00	\$12,143.08	\$2,661.20	\$2,661.20	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	-\$1,148,795.16	\$2,529,719.68	\$6,760.35	\$2,316,080.87	\$6,760.35	\$0.00	\$2,522,959.33	\$6,760.35	\$6,760.35	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$350,690.62	\$29,309.38	\$1,622.38	\$0.00	\$1,622.38	\$0.00	\$27,687.00	\$1,622.38	\$1,622.38	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$350,690.62	\$29,309.38	\$1,622.38	\$0.00	\$1,622.38	\$0.00	\$27,687.00	\$1,622.38	\$1,622.38	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	-\$812,013.06	\$487,986.94	\$0.00	\$75,124.26	\$0.00	\$0.00	\$487,986.94	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$1,000,000.00	-\$837,629.94	\$162,370.06	\$0.00	\$25,124.26	\$0.00	\$0.00	\$162,370.06	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$837,629.94	\$162,370.06	\$0.00	\$25,124.26	\$0.00	\$0.00	\$162,370.06	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$0.00	\$50,000.00	\$0.00	\$0.00	\$325,616.88	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$0.00	\$50,000.00	\$0.00	\$0.00	\$325,616.88	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$4,817,474.06	\$382,525.94	\$6,452.00	\$206,120.33	\$6,452.00	\$0.00	\$376,073.94	\$6,452.00	\$6,452.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$400,000.00	-\$309,111.96	\$90,888.04	\$5,452.00	\$99.84	\$5,452.00	\$0.00	\$85,436.04	\$5,452.00	\$5,452.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$279,199.16	\$20,800.84	\$5,452.00	\$99.84	\$5,452.00	\$0.00	\$15,348.84	\$5,452.00	\$5,452.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$279,199.16	\$20,800.84	\$5,452.00	\$99.84	\$5,452.00	\$0.00	\$15,348.84	\$5,452.00	\$5,452.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$55,087.20	\$70,087.20	\$0.00	\$0.00	\$0.00	\$0.00	\$70,087.20	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$55,087.20	\$70,087.20	\$0.00	\$0.00	\$0.00	\$0.00	\$70,087.20	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		(Reducciones)								Vigente Al	Disponible para
			Al	30/nov./2025		Comprometer		Devengado				
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	-\$106,854.45	\$28,145.55	\$0.00	\$0.00	\$0.00	\$0.00	\$28,145.55	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$85,000.00	-\$56,854.45	\$28,145.55	\$0.00	\$0.00	\$0.00	\$0.00	\$28,145.55	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$56,854.45	\$28,145.55	\$0.00	\$0.00	\$0.00	\$0.00	\$28,145.55	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$230,000.00	-\$195,398.19	\$34,601.81	\$0.00	\$0.00	\$0.00	\$0.00	\$34,601.81	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$65,741.20	\$34,258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,258.80	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$65,741.20	\$34,258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,258.80	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$19,752.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	-\$19,752.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$29,904.99	\$95.01	\$0.00	\$0.00	\$0.00	\$0.00	\$95.01	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$29,904.99	\$95.01	\$0.00	\$0.00	\$0.00	\$0.00	\$95.01	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$3,308,557.03	\$191,442.97	\$1,000.00	\$181,042.97	\$1,000.00	\$0.00	\$190,442.97	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$3,308,557.03	\$191,442.97	\$1,000.00	\$181,042.97	\$1,000.00	\$0.00	\$190,442.97	\$1,000.00	\$1,000.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		(Reducciones)								Vigente Al	Disponble para
			Al	30/nov./2025		Comprometer		Devengado				Deuda
			30/nov./2025									
2611	Combustibles	\$3,000,000.00	-\$2,809,057.03	\$190,942.97	\$1,000.00	\$181,042.97	\$1,000.00	\$0.00	\$189,942.97	\$1,000.00	\$1,000.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$499,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$750,000.00	-\$712,552.43	\$37,447.57	\$0.00	\$24,977.52	\$0.00	\$0.00	\$37,447.57	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$40,000.00	-\$38,985.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	-\$38,985.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$413,567.43	\$36,432.57	\$0.00	\$24,977.52	\$0.00	\$0.00	\$36,432.57	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$413,567.43	\$36,432.57	\$0.00	\$24,977.52	\$0.00	\$0.00	\$36,432.57	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	\$175,206.22	\$6,360,055.11	\$392,634.14	\$132,638.27	\$392,634.14	\$0.00	\$5,967,420.97	\$392,634.14	\$392,634.14	\$0.00
3100	SERVICIOS BÁSICOS	\$545,506.45	-\$3,266.45	\$542,240.00	\$27,665.00	\$0.00	\$27,665.00	\$0.00	\$514,575.00	\$27,665.00	\$27,665.00	\$0.00
3110	Energía eléctrica	\$345,506.45	\$146,882.55	\$492,389.00	\$23,576.00	\$0.00	\$23,576.00	\$0.00	\$468,813.00	\$23,576.00	\$23,576.00	\$0.00
3111	Energía eléctrica	\$345,506.45	\$146,882.55	\$492,389.00	\$23,576.00	\$0.00	\$23,576.00	\$0.00	\$468,813.00	\$23,576.00	\$23,576.00	\$0.00
3130	Agua	\$100,000.00	-\$54,194.00	\$45,806.00	\$4,089.00	\$0.00	\$4,089.00	\$0.00	\$41,717.00	\$4,089.00	\$4,089.00	\$0.00
3131	Agua	\$100,000.00	-\$54,194.00	\$45,806.00	\$4,089.00	\$0.00	\$4,089.00	\$0.00	\$41,717.00	\$4,089.00	\$4,089.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
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Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para		o No	Sin Devengar		Pagado	Pagar
			Al	30/nov./2025		Comprometer		Devengado				
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,727.87	\$98,969.02	\$264,696.89	\$0.00	\$9,587.36	\$0.00	\$0.00	\$264,696.89	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$193,787.88	\$193,787.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,787.88	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$193,787.88	\$193,787.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,787.88	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$79,866.57	\$10,133.43	\$0.00	\$0.00	\$0.00	\$0.00	\$10,133.43	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$79,866.57	\$10,133.43	\$0.00	\$0.00	\$0.00	\$0.00	\$10,133.43	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$25,662.29	\$50,065.58	\$0.00	\$9,587.36	\$0.00	\$0.00	\$50,065.58	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$25,662.29	\$50,065.58	\$0.00	\$9,587.36	\$0.00	\$0.00	\$50,065.58	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$135,672.16	-\$87,881.21	\$47,790.95	\$7,378.29	\$20,000.00	\$7,378.29	\$0.00	\$40,412.66	\$7,378.29	\$7,378.29	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	-\$14,049.01	\$21,623.15	\$1,210.49	\$0.00	\$1,210.49	\$0.00	\$20,412.66	\$1,210.49	\$1,210.49	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	-\$14,049.01	\$21,623.15	\$1,210.49	\$0.00	\$1,210.49	\$0.00	\$20,412.66	\$1,210.49	\$1,210.49	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$43,832.20	\$6,167.80	\$6,167.80	\$0.00	\$6,167.80	\$0.00	\$0.00	\$6,167.80	\$6,167.80	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$43,832.20	\$6,167.80	\$6,167.80	\$0.00	\$6,167.80	\$0.00	\$0.00	\$6,167.80	\$6,167.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$271,033.72	-\$265,812.72	\$5,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,221.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$45,813.72	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$45,813.72	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$99,999.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$99,999.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para		o No	Sin Devengar			Pagar
			Al	30/nov./2025		Comprometer		Devengado				Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$21,787.87	\$46,787.87	\$0.00	\$0.00	\$0.00	\$0.00	\$46,787.87	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$46,787.87	\$46,787.87	\$0.00	\$0.00	\$0.00	\$0.00	\$46,787.87	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,595.87	\$10,595.87	\$0.00	\$0.00	\$0.00	\$0.00	\$10,595.87	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$36,192.00	\$36,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$839,968.54	\$110,031.46	\$0.00	\$103,050.91	\$0.00	\$0.00	\$110,031.46	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$368,780.22	\$31,219.78	\$0.00	\$26,655.73	\$0.00	\$0.00	\$31,219.78	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$368,780.22	\$31,219.78	\$0.00	\$26,655.73	\$0.00	\$0.00	\$31,219.78	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$351,188.32	\$48,811.68	\$0.00	\$46,395.18	\$0.00	\$0.00	\$48,811.68	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$351,188.32	\$48,811.68	\$0.00	\$46,395.18	\$0.00	\$0.00	\$48,811.68	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$120,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$120,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$1,723,126.94	\$5,223,126.94	\$357,590.85	\$0.00	\$357,590.85	\$0.00	\$4,865,536.09	\$357,590.85	\$357,590.85	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$184,194.03	\$15,805.97	\$0.00	\$0.00	\$0.00	\$0.00	\$15,805.97	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$184,194.03	\$15,805.97	\$0.00	\$0.00	\$0.00	\$0.00	\$15,805.97	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$752,738.37	\$1,552,738.37	\$357,590.85	\$0.00	\$357,590.85	\$0.00	\$1,195,147.52	\$357,590.85	\$357,590.85	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$752,738.37	\$1,552,738.37	\$357,590.85	\$0.00	\$357,590.85	\$0.00	\$1,195,147.52	\$357,590.85	\$357,590.85	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	-\$432,740.00	\$117,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,260.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$109,501.00	\$15,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,499.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$84,501.00	\$15,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,499.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto del Gasto	(Reducciones)		Vigente Al	Disponible para		o No		Sin Devengar	Pagado		Deuda	
			Al	30/nov./2025		Comprometer		Devengado				
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,761.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,761.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$711,000.00	\$301,547.19	\$1,012,547.19	\$85,698.95	\$42,438.40	\$85,698.95	\$0.00	\$926,848.24	\$85,698.95	\$85,698.95	\$0.00
4400	AYUDAS SOCIALES	\$711,000.00	\$301,547.19	\$1,012,547.19	\$85,698.95	\$42,438.40	\$85,698.95	\$0.00	\$926,848.24	\$85,698.95	\$85,698.95	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$426,185.27	\$876,185.27	\$83,698.95	\$0.00	\$83,698.95	\$0.00	\$792,486.32	\$83,698.95	\$83,698.95	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	\$426,185.27	\$876,185.27	\$83,698.95	\$0.00	\$83,698.95	\$0.00	\$792,486.32	\$83,698.95	\$83,698.95	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$65,377.18	\$84,622.82	\$2,000.00	\$19,129.20	\$2,000.00	\$0.00	\$82,622.82	\$2,000.00	\$2,000.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$65,377.18	\$84,622.82	\$2,000.00	\$19,129.20	\$2,000.00	\$0.00	\$82,622.82	\$2,000.00	\$2,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$59,260.90	\$51,739.10	\$0.00	\$23,309.20	\$0.00	\$0.00	\$51,739.10	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$59,260.90	\$51,739.10	\$0.00	\$23,309.20	\$0.00	\$0.00	\$51,739.10	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$711,598.77	\$165,889.73	\$877,488.50	\$59,603.00	\$268,000.34	\$59,603.00	\$0.00	\$817,885.50	\$59,603.00	\$59,603.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	\$60,542.20	\$286,528.72	\$59,603.00	\$13,840.34	\$59,603.00	\$0.00	\$226,925.72	\$59,603.00	\$59,603.00	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	-\$22,667.72	\$53,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.80	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	-\$22,667.72	\$53,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.80	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$54,615.92	\$154,615.92	\$0.00	\$1,940.34	\$0.00	\$0.00	\$154,615.92	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$54,615.92	\$154,615.92	\$0.00	\$1,940.34	\$0.00	\$0.00	\$154,615.92	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$28,594.00	\$78,594.00	\$59,603.00	\$11,900.00	\$59,603.00	\$0.00	\$18,991.00	\$59,603.00	\$59,603.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$28,594.00	\$78,594.00	\$59,603.00	\$11,900.00	\$59,603.00	\$0.00	\$18,991.00	\$59,603.00	\$59,603.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$114,006.08	\$329,006.08	\$0.00	\$104,160.00	\$0.00	\$0.00	\$329,006.08	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto	Cuentas por					
Objeto del Gasto	Aprobado	30/nov./2025	30/nov./2025	Comprometido	Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda			
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$0.00	\$63,900.00	\$0.00	\$0.00	\$220,640.57	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$0.00	\$63,900.00	\$0.00	\$0.00	\$220,640.57	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$21,588,216.30	-\$7,329,391.09	\$14,258,825.21	\$772,812.91	\$3,040,402.47	\$772,812.91	\$0.00	\$13,486,012.30	\$772,812.91	\$772,812.91	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$1,948,726.80	\$292,310.39	\$2,241,037.19	\$191,658.94	\$319,736.98	\$191,658.94	\$0.00	\$2,049,378.25	\$191,658.94	\$191,658.94	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$912,783.60	\$0.00	\$912,783.60	\$66,223.92	\$319,736.98	\$66,223.92	\$0.00	\$846,559.68	\$66,223.92	\$66,223.92	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$66,223.92	\$319,736.98	\$66,223.92	\$0.00	\$846,559.68	\$66,223.92	\$66,223.92	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$66,223.92	\$319,736.98	\$66,223.92	\$0.00	\$846,559.68	\$66,223.92	\$66,223.92	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$151,257.01	\$1,187,200.21	\$98,738.95	\$0.00	\$98,738.95	\$0.00	\$1,088,461.26	\$98,738.95	\$98,738.95	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$151,257.01	\$1,187,200.21	\$98,738.95	\$0.00	\$98,738.95	\$0.00	\$1,088,461.26	\$98,738.95	\$98,738.95	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$151,257.01	\$1,187,200.21	\$98,738.95	\$0.00	\$98,738.95	\$0.00	\$1,088,461.26	\$98,738.95	\$98,738.95	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$141,053.38	\$141,053.38	\$26,696.07	\$0.00	\$26,696.07	\$0.00	\$114,357.31	\$26,696.07	\$26,696.07	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$138,297.95	\$138,297.95	\$26,451.14	\$0.00	\$26,451.14	\$0.00	\$111,846.81	\$26,451.14	\$26,451.14	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$17,730.56	\$17,730.56	\$8,865.28	\$0.00	\$8,865.28	\$0.00	\$8,865.28	\$8,865.28	\$8,865.28	\$0.00
1322	Gratificación de fin de año	\$0.00	\$120,567.39	\$120,567.39	\$17,585.86	\$0.00	\$17,585.86	\$0.00	\$102,981.53	\$17,585.86	\$17,585.86	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,755.43	\$2,755.43	\$244.93	\$0.00	\$244.93	\$0.00	\$2,510.50	\$244.93	\$244.93	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,755.43	\$2,755.43	\$244.93	\$0.00	\$244.93	\$0.00	\$2,510.50	\$244.93	\$244.93	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$140,580.40	\$140,580.40	\$4,355.45	\$0.00	\$3,855.45	\$500.00	\$136,724.95	\$4,355.45	\$4,355.45	-\$500.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$86,146.04	\$86,146.04	\$0.00	\$0.00	\$0.00	\$0.00	\$86,146.04	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$83,213.04	\$83,213.04	\$0.00	\$0.00	\$0.00	\$0.00	\$83,213.04	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$83,213.04	\$83,213.04	\$0.00	\$0.00	\$0.00	\$0.00	\$83,213.04	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$40,564.86	\$40,564.86	\$3,255.45	\$0.00	\$2,755.45	\$500.00	\$37,809.41	\$3,255.45	\$3,255.45	-\$500.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$40,564.86	\$40,564.86	\$3,255.45	\$0.00	\$2,755.45	\$500.00	\$37,809.41	\$3,255.45	\$3,255.45	-\$500.00
2611	Combustibles	\$0.00	\$40,564.86	\$40,564.86	\$3,255.45	\$0.00	\$2,755.45	\$500.00	\$37,809.41	\$3,255.45	\$3,255.45	-\$500.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,850.00	\$1,850.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$750.00	\$1,100.00	\$1,100.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,850.00	\$1,850.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$750.00	\$1,100.00	\$1,100.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,850.00	\$1,850.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$750.00	\$1,100.00	\$1,100.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$100,850.45	\$100,850.45	\$10,996.80	\$0.00	\$10,996.80	\$0.00	\$89,853.65	\$10,996.80	\$10,996.80	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,190.00	\$5,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,101.87	\$17,101.87	\$0.00	\$0.00	\$0.00	\$0.00	\$17,101.87	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$348.00	\$348.00	\$208.80	\$0.00	\$208.80	\$0.00	\$139.20	\$208.80	\$208.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$348.00	\$348.00	\$208.80	\$0.00	\$208.80	\$0.00	\$139.20	\$208.80	\$208.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$348.00	\$348.00	\$208.80	\$0.00	\$208.80	\$0.00	\$139.20	\$208.80	\$208.80	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$67,422.58	\$67,422.58	\$0.00	\$0.00	\$0.00	\$0.00	\$67,422.58	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$45,397.37	\$45,397.37	\$0.00	\$0.00	\$0.00	\$0.00	\$45,397.37	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$45,397.37	\$45,397.37	\$0.00	\$0.00	\$0.00	\$0.00	\$45,397.37	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$17,469.21	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$17,469.21	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
SECRETARIA		\$1,948,726.80	\$533,741.24	\$2,482,468.04	\$207,011.19	\$319,736.98	\$206,511.19	\$500.00	\$2,275,956.85	\$207,011.19	\$207,011.19	-\$500.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$455,961.05	\$455,961.05	\$65,217.31	\$0.00	\$65,217.31	\$0.00	\$390,743.74	\$65,217.31	\$65,217.31	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$323,312.74	\$323,312.74	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$288,612.74	\$34,700.00	\$34,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$323,312.74	\$323,312.74	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$288,612.74	\$34,700.00	\$34,700.00	\$0.00
2611	Combustibles	\$0.00	\$322,112.72	\$322,112.72	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$287,412.72	\$34,700.00	\$34,700.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,200.02	\$1,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.02	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$121,531.15	\$121,531.15	\$30,517.31	\$0.00	\$30,517.31	\$0.00	\$91,013.84	\$30,517.31	\$30,517.31	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$121,531.15	\$121,531.15	\$30,517.31	\$0.00	\$30,517.31	\$0.00	\$91,013.84	\$30,517.31	\$30,517.31	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$121,531.15	\$121,531.15	\$30,517.31	\$0.00	\$30,517.31	\$0.00	\$91,013.84	\$30,517.31	\$30,517.31	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$189,317.80	\$189,317.80	\$822.00	\$0.00	\$822.00	\$0.00	\$188,495.80	\$822.00	\$822.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$175,977.80	\$175,977.80	\$822.00	\$0.00	\$822.00	\$0.00	\$175,155.80	\$822.00	\$822.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$31,529.83	\$31,529.83	\$0.00	\$0.00	\$0.00	\$0.00	\$31,529.83	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$31,529.83	\$31,529.83	\$0.00	\$0.00	\$0.00	\$0.00	\$31,529.83	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$65,820.01	\$65,820.01	\$822.00	\$0.00	\$822.00	\$0.00	\$64,998.01	\$822.00	\$822.00	\$0.00
3751	Viáticos en el país	\$0.00	\$65,820.01	\$65,820.01	\$822.00	\$0.00	\$822.00	\$0.00	\$64,998.01	\$822.00	\$822.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$78,627.96	\$78,627.96	\$0.00	\$0.00	\$0.00	\$0.00	\$78,627.96	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$78,627.96	\$78,627.96	\$0.00	\$0.00	\$0.00	\$0.00	\$78,627.96	\$0.00	\$0.00	\$0.00
CABILDO		\$4,995,131.40	\$645,278.85	\$5,640,410.25	\$422,834.41	\$1,070,385.30	\$422,834.41	\$0.00	\$5,217,575.84	\$422,834.41	\$422,834.41	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,646,593.20	\$143,853.53	\$1,790,446.73	\$159,690.70	\$147,339.89	\$159,690.70	\$0.00	\$1,630,756.03	\$159,690.70	\$159,690.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,302.36	\$120,262.04	\$119,302.36	\$0.00	\$1,318,084.04	\$119,302.36	\$119,302.36	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,302.36	\$120,262.04	\$119,302.36	\$0.00	\$1,318,084.04	\$119,302.36	\$119,302.36	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,302.36	\$120,262.04	\$119,302.36	\$0.00	\$1,318,084.04	\$119,302.36	\$119,302.36	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$27,077.85	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$27,077.85	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$27,077.85	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$143,853.53	\$143,853.53	\$22,954.44	\$0.00	\$22,954.44	\$0.00	\$120,899.09	\$22,954.44	\$22,954.44	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$50,561.13	\$50,561.13	\$15,960.24	\$0.00	\$15,960.24	\$0.00	\$34,600.89	\$15,960.24	\$15,960.24	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$31,931.20	\$31,931.20	\$15,960.24	\$0.00	\$15,960.24	\$0.00	\$15,970.96	\$15,960.24	\$15,960.24	\$0.00
1322	Gratificación de fin de año	\$0.00	\$18,629.93	\$18,629.93	\$0.00	\$0.00	\$0.00	\$0.00	\$18,629.93	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	(Reducciones)		Vigente Al	Disponible para		o No						Sin Devengar
			Al	30/nov./2025		Comprometer	Devengado	Devengado			Deuda	
1330	Horas extraordinarias	\$0.00	\$93,292.40	\$93,292.40	\$6,994.20	\$0.00	\$6,994.20	\$0.00	\$86,298.20	\$6,994.20	\$6,994.20	\$0.00
1331	Horas extraordinarias	\$0.00	\$93,292.40	\$93,292.40	\$6,994.20	\$0.00	\$6,994.20	\$0.00	\$86,298.20	\$6,994.20	\$6,994.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$255,307.17	\$255,307.17	\$31,689.86	\$0.00	\$31,689.86	\$0.00	\$223,617.31	\$31,689.86	\$31,689.86	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$194,627.17	\$194,627.17	\$25,532.86	\$0.00	\$25,532.86	\$0.00	\$169,094.31	\$25,532.86	\$25,532.86	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$121,442.80	\$121,442.80	\$6,640.00	\$0.00	\$6,640.00	\$0.00	\$114,802.80	\$6,640.00	\$6,640.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$121,442.80	\$121,442.80	\$6,640.00	\$0.00	\$6,640.00	\$0.00	\$114,802.80	\$6,640.00	\$6,640.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$69,395.87	\$69,395.87	\$18,892.86	\$0.00	\$18,892.86	\$0.00	\$50,503.01	\$18,892.86	\$18,892.86	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$69,395.87	\$69,395.87	\$18,892.86	\$0.00	\$18,892.86	\$0.00	\$50,503.01	\$18,892.86	\$18,892.86	\$0.00
2160	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$34,472.93	\$34,472.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,472.93	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$34,472.93	\$34,472.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,472.93	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$34,472.93	\$34,472.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,472.93	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$12,490.49	\$12,490.49	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$6,333.49	\$6,157.00	\$6,157.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,157.00	\$6,157.00	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$0.00	\$6,157.00	\$6,157.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,157.00	\$6,157.00	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$0.00	\$6,157.00	\$6,157.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,391.58	\$5,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.58	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,391.58	\$5,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.58	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$5,391.58	\$5,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.58	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,325.00	\$8,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,325.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,186.00	\$8,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,186.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,186.00	\$8,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,186.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$135,908.85	\$135,908.85	\$9,343.21	\$0.00	\$9,343.21	\$0.00	\$126,565.64	\$9,343.21	\$9,343.21	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$0.00	\$12,468.76	\$12,468.76	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.76	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$78,090.32	\$78,090.32	\$0.00	\$0.00	\$0.00	\$0.00	\$78,090.32	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$59,972.52	\$59,972.52	\$0.00	\$0.00	\$0.00	\$0.00	\$59,972.52	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$59,972.52	\$59,972.52	\$0.00	\$0.00	\$0.00	\$0.00	\$59,972.52	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$18,117.80	\$18,117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,117.80	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$18,117.80	\$18,117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,117.80	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,537.80	\$2,537.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,537.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$42,811.97	\$42,811.97	\$9,343.21	\$0.00	\$9,343.21	\$0.00	\$33,468.76	\$9,343.21	\$9,343.21	\$0.00
3720	Pasajes terrestres	\$0.00	\$22,063.61	\$22,063.61	\$3,688.20	\$0.00	\$3,688.20	\$0.00	\$18,375.41	\$3,688.20	\$3,688.20	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$22,063.61	\$22,063.61	\$3,688.20	\$0.00	\$3,688.20	\$0.00	\$18,375.41	\$3,688.20	\$3,688.20	\$0.00
3750	Viáticos en el país	\$0.00	\$20,748.36	\$20,748.36	\$5,655.01	\$0.00	\$5,655.01	\$0.00	\$15,093.35	\$5,655.01	\$5,655.01	\$0.00
3751	Viáticos en el país	\$0.00	\$20,748.36	\$20,748.36	\$5,655.01	\$0.00	\$5,655.01	\$0.00	\$15,093.35	\$5,655.01	\$5,655.01	\$0.00
TESORERIA		\$1,646,593.20	\$535,069.55	\$2,181,662.75	\$200,723.77	\$147,339.89	\$200,723.77	\$0.00	\$1,980,938.98	\$200,723.77	\$200,723.77	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$2,290,603.20	\$223,276.58	\$2,513,879.78	\$202,768.52	\$280,049.59	\$202,768.52	\$0.00	\$2,311,111.26	\$202,768.52	\$202,768.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$456,800.40	\$0.00	\$456,800.40	\$35,926.14	\$41,370.02	\$35,926.14	\$0.00	\$420,874.26	\$35,926.14	\$35,926.14	\$0.00
1130	Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$35,926.14	\$41,370.02	\$35,926.14	\$0.00	\$420,874.26	\$35,926.14	\$35,926.14	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$35,926.14	\$41,370.02	\$35,926.14	\$0.00	\$420,874.26	\$35,926.14	\$35,926.14	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$238,679.57	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1220	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$238,679.57	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$238,679.57	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$223,276.58	\$223,276.58	\$16,213.28	\$0.00	\$16,213.28	\$0.00	\$207,063.30	\$16,213.28	\$16,213.28	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$186,044.46	\$186,044.46	\$16,213.28	\$0.00	\$16,213.28	\$0.00	\$169,831.18	\$16,213.28	\$16,213.28	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$10,109.19	\$10,109.19	\$5,033.63	\$0.00	\$5,033.63	\$0.00	\$5,075.56	\$5,033.63	\$5,033.63	\$0.00
1322	Gratificación de fin de año	\$0.00	\$175,935.27	\$175,935.27	\$11,179.65	\$0.00	\$11,179.65	\$0.00	\$164,755.62	\$11,179.65	\$11,179.65	\$0.00
1330	Horas extraordinarias	\$0.00	\$37,232.12	\$37,232.12	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.12	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$37,232.12	\$37,232.12	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$31,235.55	\$31,235.55	\$4,020.10	\$0.00	\$4,020.10	\$0.00	\$27,215.45	\$4,020.10	\$4,020.10	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$31,235.55	\$31,235.55	\$4,020.10	\$0.00	\$4,020.10	\$0.00	\$27,215.45	\$4,020.10	\$4,020.10	\$0.00
3720	Pasajes terrestres	\$0.00	\$13,266.55	\$13,266.55	\$1,587.10	\$0.00	\$1,587.10	\$0.00	\$11,679.45	\$1,587.10	\$1,587.10	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$13,266.55	\$13,266.55	\$1,587.10	\$0.00	\$1,587.10	\$0.00	\$11,679.45	\$1,587.10	\$1,587.10	\$0.00
3750	Viáticos en el país	\$0.00	\$17,969.00	\$17,969.00	\$2,433.00	\$0.00	\$2,433.00	\$0.00	\$15,536.00	\$2,433.00	\$2,433.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,969.00	\$17,969.00	\$2,433.00	\$0.00	\$2,433.00	\$0.00	\$15,536.00	\$2,433.00	\$2,433.00	\$0.00
CODESOL		\$2,290,603.20	\$254,512.13	\$2,545,115.33	\$206,788.62	\$280,049.59	\$206,788.62	\$0.00	\$2,338,326.71	\$206,788.62	\$206,788.62	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,383.60	\$108,093.96	\$304,477.56	\$29,091.34	\$2,307.40	\$29,091.34	\$0.00	\$275,386.22	\$29,091.34	\$29,091.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$145,371.60	\$0.00	\$145,371.60	\$19,795.20	\$2,307.40	\$19,795.20	\$0.00	\$125,576.40	\$19,795.20	\$19,795.20	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$19,795.20	\$2,307.40	\$19,795.20	\$0.00	\$125,576.40	\$19,795.20	\$19,795.20	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$19,795.20	\$2,307.40	\$19,795.20	\$0.00	\$125,576.40	\$19,795.20	\$19,795.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$82,723.80	\$133,735.80	\$7,680.90	\$0.00	\$7,680.90	\$0.00	\$126,054.90	\$7,680.90	\$7,680.90	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$82,723.80	\$133,735.80	\$7,680.90	\$0.00	\$7,680.90	\$0.00	\$126,054.90	\$7,680.90	\$7,680.90	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$82,723.80	\$133,735.80	\$7,680.90	\$0.00	\$7,680.90	\$0.00	\$126,054.90	\$7,680.90	\$7,680.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,370.16	\$25,370.16	\$1,615.24	\$0.00	\$1,615.24	\$0.00	\$23,754.92	\$1,615.24	\$1,615.24	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$25,370.16	\$25,370.16	\$1,615.24	\$0.00	\$1,615.24	\$0.00	\$23,754.92	\$1,615.24	\$1,615.24	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$3,230.48	\$3,230.48	\$1,615.24	\$0.00	\$1,615.24	\$0.00	\$1,615.24	\$1,615.24	\$1,615.24	\$0.00
1322	Gratificación de fin de año	\$0.00	\$22,139.68	\$22,139.68	\$0.00	\$0.00	\$0.00	\$0.00	\$22,139.68	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$24,434.01	\$24,434.01	\$500.00	\$0.00	\$500.00	\$0.00	\$23,934.01	\$500.00	\$500.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,050.00	\$3,050.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,550.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,050.00	\$3,050.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,550.00	\$500.00	\$500.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Presupuesto Vigente Al 30/nov./2025	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
2611	Combustibles	\$0.00	\$3,050.00	\$3,050.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,550.00	\$500.00	\$500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$431,897.65	\$431,897.65	\$3,165.00	\$0.00	\$3,165.00	\$0.00	\$428,732.65	\$3,165.00	\$3,165.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$51,742.10	\$51,742.10	\$3,165.00	\$0.00	\$3,165.00	\$0.00	\$48,577.10	\$3,165.00	\$3,165.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$32,450.35	\$32,450.35	\$1,702.00	\$0.00	\$1,702.00	\$0.00	\$30,748.35	\$1,702.00	\$1,702.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$32,450.35	\$32,450.35	\$1,702.00	\$0.00	\$1,702.00	\$0.00	\$30,748.35	\$1,702.00	\$1,702.00	\$0.00
3750	Viáticos en el país	\$0.00	\$12,981.09	\$12,981.09	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$11,518.09	\$1,463.00	\$1,463.00	\$0.00
3751	Viáticos en el país	\$0.00	\$12,981.09	\$12,981.09	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$11,518.09	\$1,463.00	\$1,463.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00	\$0.00
SINDICATURA		\$196,383.60	\$564,425.62	\$760,809.22	\$32,756.34	\$2,307.40	\$32,756.34	\$0.00	\$728,052.88	\$32,756.34	\$32,756.34	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$954,900.00	\$21,220.00	\$976,120.00	\$90,185.00	\$79,575.00	\$90,185.00	\$0.00	\$885,935.00	\$90,185.00	\$90,185.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$21,220.00	\$21,220.00	\$10,610.00	\$0.00	\$10,610.00	\$0.00	\$10,610.00	\$10,610.00	\$10,610.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$21,220.00	\$21,220.00	\$10,610.00	\$0.00	\$10,610.00	\$0.00	\$10,610.00	\$10,610.00	\$10,610.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$21,220.00	\$21,220.00	\$10,610.00	\$0.00	\$10,610.00	\$0.00	\$10,610.00	\$10,610.00	\$10,610.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto	del Gasto		Al	Vigente Al		Disponble para						o No
			30/nov./2025	30/nov./2025		Comprometer	Devengado	Devengado			Deuda	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$19,528.59	\$19,528.59	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$18,528.59	\$1,000.00	\$1,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,150.19	\$9,150.19	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$8,150.19	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,150.19	\$9,150.19	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$8,150.19	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$9,150.19	\$9,150.19	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$8,150.19	\$1,000.00	\$1,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$87,071.72	\$87,071.72	\$5,428.21	\$0.00	\$5,428.21	\$0.00	\$81,643.51	\$5,428.21	\$5,428.21	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,289.12	\$4,289.12	\$809.12	\$0.00	\$809.12	\$0.00	\$3,480.00	\$809.12	\$809.12	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$809.12	\$809.12	\$809.12	\$0.00	\$809.12	\$0.00	\$0.00	\$809.12	\$809.12	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$809.12	\$809.12	\$809.12	\$0.00	\$809.12	\$0.00	\$0.00	\$809.12	\$809.12	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$82,782.60	\$82,782.60	\$4,619.09	\$0.00	\$4,619.09	\$0.00	\$78,163.51	\$4,619.09	\$4,619.09	\$0.00
3720	Pasajes terrestres	\$0.00	\$46,038.56	\$46,038.56	\$3,956.09	\$0.00	\$3,956.09	\$0.00	\$42,082.47	\$3,956.09	\$3,956.09	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$46,038.56	\$46,038.56	\$3,956.09	\$0.00	\$3,956.09	\$0.00	\$42,082.47	\$3,956.09	\$3,956.09	\$0.00
3750	Viáticos en el país	\$0.00	\$32,467.08	\$32,467.08	\$663.00	\$0.00	\$663.00	\$0.00	\$31,804.08	\$663.00	\$663.00	\$0.00
3751	Viáticos en el país	\$0.00	\$32,467.08	\$32,467.08	\$663.00	\$0.00	\$663.00	\$0.00	\$31,804.08	\$663.00	\$663.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,276.96	\$4,276.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,276.96	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,276.96	\$4,276.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,276.96	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$954,900.00	\$127,820.31	\$1,082,720.31	\$96,613.21	\$79,575.00	\$96,613.21	\$0.00	\$986,107.10	\$96,613.21	\$96,613.21	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$3,245,371.20	\$282,306.85	\$3,527,678.05	\$264,053.50	\$505,910.65	\$264,053.50	\$0.00	\$3,263,624.55	\$264,053.50	\$264,053.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,531.60	\$0.00	\$1,407,531.60	\$154,065.29	\$253,260.35	\$154,065.29	\$0.00	\$1,253,466.31	\$154,065.29	\$154,065.29	\$0.00
1130	Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$154,065.29	\$253,260.35	\$154,065.29	\$0.00	\$1,253,466.31	\$154,065.29	\$154,065.29	\$0.00
1131	Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$154,065.29	\$253,260.35	\$154,065.29	\$0.00	\$1,253,466.31	\$154,065.29	\$154,065.29	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	\$0.00	\$1,837,839.60	\$90,164.16	\$252,650.30	\$90,164.16	\$0.00	\$1,747,675.44	\$90,164.16	\$90,164.16	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1220	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$90,164.16	\$252,650.30	\$90,164.16	\$0.00	\$1,747,675.44	\$90,164.16	\$90,164.16	\$0.00
1221	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$90,164.16	\$252,650.30	\$90,164.16	\$0.00	\$1,747,675.44	\$90,164.16	\$90,164.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$238,293.11	\$238,293.11	\$19,824.05	\$0.00	\$19,824.05	\$0.00	\$218,469.06	\$19,824.05	\$19,824.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$208,162.90	\$208,162.90	\$16,458.05	\$0.00	\$16,458.05	\$0.00	\$191,704.85	\$16,458.05	\$16,458.05	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$25,394.20	\$25,394.20	\$12,447.09	\$0.00	\$12,447.09	\$0.00	\$12,947.11	\$12,447.09	\$12,447.09	\$0.00
1322	Gratificación de fin de año	\$0.00	\$182,768.70	\$182,768.70	\$4,010.96	\$0.00	\$4,010.96	\$0.00	\$178,757.74	\$4,010.96	\$4,010.96	\$0.00
1330	Horas extraordinarias	\$0.00	\$30,130.21	\$30,130.21	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$26,764.21	\$3,366.00	\$3,366.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$30,130.21	\$30,130.21	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$26,764.21	\$3,366.00	\$3,366.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$513,970.54	\$513,970.54	\$27,742.53	\$0.00	\$27,742.53	\$0.00	\$486,228.01	\$27,742.53	\$27,742.53	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$48,577.03	\$48,577.03	\$0.00	\$0.00	\$0.00	\$0.00	\$48,577.03	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,185.03	\$47,185.03	\$0.00	\$0.00	\$0.00	\$0.00	\$47,185.03	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,185.03	\$47,185.03	\$0.00	\$0.00	\$0.00	\$0.00	\$47,185.03	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$12,065.00	\$12,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,065.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$9,290.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$9,290.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$332,593.48	\$332,593.48	\$25,452.53	\$0.00	\$25,452.53	\$0.00	\$307,140.95	\$25,452.53	\$25,452.53	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para						o No
			Al	30/nov./2025		Comprometer	Devengado	Devengado			Deuda	
2610	Combustibles, lubricantes y aditivos	\$0.00	\$332,593.48	\$332,593.48	\$25,452.53	\$0.00	\$25,452.53	\$0.00	\$307,140.95	\$25,452.53	\$25,452.53	\$0.00
2611	Combustibles	\$0.00	\$326,337.07	\$326,337.07	\$25,452.53	\$0.00	\$25,452.53	\$0.00	\$300,884.54	\$25,452.53	\$25,452.53	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$6,256.41	\$6,256.41	\$0.00	\$0.00	\$0.00	\$0.00	\$6,256.41	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$116,096.04	\$116,096.04	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$113,806.04	\$2,290.00	\$2,290.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,063.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,063.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$109,983.04	\$109,983.04	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$107,693.04	\$2,290.00	\$2,290.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$109,983.04	\$109,983.04	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$107,693.04	\$2,290.00	\$2,290.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$472,586.93	\$472,586.93	\$31,809.57	\$0.00	\$31,809.57	\$0.00	\$440,777.36	\$31,809.57	\$31,809.57	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$29,175.79	\$29,175.79	\$0.00	\$0.00	\$0.00	\$0.00	\$29,175.79	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$24,879.00	\$24,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$24,879.00	\$24,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,821.20	\$26,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$26,821.20	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,596.48	\$7,596.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.48	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$82,997.24	\$82,997.24	\$15,535.72	\$0.00	\$15,535.72	\$0.00	\$67,461.52	\$15,535.72	\$15,535.72	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Presupuesto Vigente Al 30/nov./2025	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
3470	Fletes y maniobras	\$0.00	\$57,689.28	\$57,689.28	\$15,535.72	\$0.00	\$15,535.72	\$0.00	\$42,153.56	\$15,535.72	\$15,535.72	\$0.00
3471	Fletes y maniobras	\$0.00	\$57,689.28	\$57,689.28	\$15,535.72	\$0.00	\$15,535.72	\$0.00	\$42,153.56	\$15,535.72	\$15,535.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$284,214.66	\$284,214.66	\$16,273.85	\$0.00	\$16,273.85	\$0.00	\$267,940.81	\$16,273.85	\$16,273.85	\$0.00
3720	Pasajes terrestres	\$0.00	\$196,970.82	\$196,970.82	\$9,641.85	\$0.00	\$9,641.85	\$0.00	\$187,328.97	\$9,641.85	\$9,641.85	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$196,970.82	\$196,970.82	\$9,641.85	\$0.00	\$9,641.85	\$0.00	\$187,328.97	\$9,641.85	\$9,641.85	\$0.00
3750	Viáticos en el país	\$0.00	\$82,357.84	\$82,357.84	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$75,725.84	\$6,632.00	\$6,632.00	\$0.00
3751	Viáticos en el país	\$0.00	\$82,357.84	\$82,357.84	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$75,725.84	\$6,632.00	\$6,632.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$31,530.80	\$31,530.80	\$0.00	\$0.00	\$0.00	\$0.00	\$31,530.80	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
DIF MPAL		\$3,245,371.20	\$1,429,514.35	\$4,674,885.55	\$335,497.17	\$505,910.65	\$335,497.17	\$0.00	\$4,339,388.38	\$335,497.17	\$335,497.17	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$25,263.66	\$620,836.86	\$53,173.27	\$50,907.25	\$53,173.27	\$0.00	\$567,663.59	\$53,173.27	\$53,173.27	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$434,160.00	\$0.00	\$434,160.00	\$35,352.22	\$37,007.78	\$35,352.22	\$0.00	\$398,807.78	\$35,352.22	\$35,352.22	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$35,352.22	\$37,007.78	\$35,352.22	\$0.00	\$398,807.78	\$35,352.22	\$35,352.22	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Presupuesto Vigente Al 30/nov./2025	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$35,352.22	\$37,007.78	\$35,352.22	\$0.00	\$398,807.78	\$35,352.22	\$35,352.22	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$13,899.47	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$13,899.47	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$13,899.47	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,263.66	\$25,263.66	\$4,818.32	\$0.00	\$4,818.32	\$0.00	\$20,445.34	\$4,818.32	\$4,818.32	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$25,263.66	\$25,263.66	\$4,818.32	\$0.00	\$4,818.32	\$0.00	\$20,445.34	\$4,818.32	\$4,818.32	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$9,642.32	\$9,642.32	\$4,818.32	\$0.00	\$4,818.32	\$0.00	\$4,824.00	\$4,818.32	\$4,818.32	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$125,113.99	\$125,113.99	\$0.00	\$0.00	\$0.00	\$0.00	\$125,113.99	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$114,887.89	\$114,887.89	\$0.00	\$0.00	\$0.00	\$0.00	\$114,887.89	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$90,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$90,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$7,326.10	\$7,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,326.10	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,536.10	\$5,536.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.10	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,536.10	\$5,536.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.10	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$56,991.06	\$56,991.06	\$1,394.00	\$3,000.00	\$1,394.00	\$0.00	\$55,597.06	\$1,394.00	\$1,394.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$6,257.71	\$6,257.71	\$0.00	\$0.00	\$0.00	\$0.00	\$6,257.71	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,211.71	\$1,211.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.71	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,211.71	\$1,211.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.71	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$33,774.40	\$33,774.40	\$1,394.00	\$3,000.00	\$1,394.00	\$0.00	\$32,380.40	\$1,394.00	\$1,394.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$26,944.40	\$26,944.40	\$994.00	\$3,000.00	\$994.00	\$0.00	\$25,950.40	\$994.00	\$994.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$26,944.40	\$26,944.40	\$994.00	\$3,000.00	\$994.00	\$0.00	\$25,950.40	\$994.00	\$994.00	\$0.00
3750	Viáticos en el país	\$0.00	\$6,830.00	\$6,830.00	\$400.00	\$0.00	\$400.00	\$0.00	\$6,430.00	\$400.00	\$400.00	\$0.00
3751	Viáticos en el país	\$0.00	\$6,830.00	\$6,830.00	\$400.00	\$0.00	\$400.00	\$0.00	\$6,430.00	\$400.00	\$400.00	\$0.00
REGISTRO CIVIL		\$595,573.20	\$207,368.71	\$802,941.91	\$54,567.27	\$53,907.25	\$54,567.27	\$0.00	\$748,374.64	\$54,567.27	\$54,567.27	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$612,505.68	\$52,364.31	\$664,869.99	\$56,117.73	\$81,062.39	\$56,117.73	\$0.00	\$608,752.26	\$56,117.73	\$56,117.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$508,429.68	\$0.00	\$508,429.68	\$41,800.93	\$81,062.39	\$41,800.93	\$0.00	\$466,628.75	\$41,800.93	\$41,800.93	\$0.00
1130	Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$41,800.93	\$81,062.39	\$41,800.93	\$0.00	\$466,628.75	\$41,800.93	\$41,800.93	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$41,800.93	\$81,062.39	\$41,800.93	\$0.00	\$466,628.75	\$41,800.93	\$41,800.93	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$25,948.50	\$130,024.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$121,351.50	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$25,948.50	\$130,024.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$121,351.50	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$25,948.50	\$130,024.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$121,351.50	\$8,673.00	\$8,673.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$26,415.81	\$26,415.81	\$5,643.80	\$0.00	\$5,643.80	\$0.00	\$20,772.01	\$5,643.80	\$5,643.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$26,415.81	\$26,415.81	\$5,643.80	\$0.00	\$5,643.80	\$0.00	\$20,772.01	\$5,643.80	\$5,643.80	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$11,293.02	\$11,293.02	\$5,643.80	\$0.00	\$5,643.80	\$0.00	\$5,649.22	\$5,643.80	\$5,643.80	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,122.79	\$15,122.79	\$0.00	\$0.00	\$0.00	\$0.00	\$15,122.79	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	\$258,914.91	\$358,914.91	\$3,600.00	\$286,499.93	\$3,600.00	\$0.00	\$355,314.91	\$3,600.00	\$3,600.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$54,142.99	\$104,142.99	\$0.00	\$77,160.09	\$0.00	\$0.00	\$104,142.99	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$98,116.09	\$98,116.09	\$0.00	\$74,647.99	\$0.00	\$0.00	\$98,116.09	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$98,116.09	\$98,116.09	\$0.00	\$74,647.99	\$0.00	\$0.00	\$98,116.09	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$6,143.10	\$3,856.90	\$0.00	\$342.10	\$0.00	\$0.00	\$3,856.90	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$6,143.10	\$3,856.90	\$0.00	\$342.10	\$0.00	\$0.00	\$3,856.90	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para		o No	Sin Devengar		Pagado	Pagar
			Al	30/nov./2025		Comprometer		Devengado				
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$43,060.16	\$6,939.84	\$0.00	\$6,139.84	\$0.00	\$0.00	\$6,939.84	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$43,060.16	\$6,939.84	\$0.00	\$6,139.84	\$0.00	\$0.00	\$6,939.84	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$43,060.16	\$6,939.84	\$0.00	\$6,139.84	\$0.00	\$0.00	\$6,939.84	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$244,858.60	\$244,858.60	\$3,600.00	\$203,200.00	\$3,600.00	\$0.00	\$241,258.60	\$3,600.00	\$3,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$244,858.60	\$244,858.60	\$3,600.00	\$203,200.00	\$3,600.00	\$0.00	\$241,258.60	\$3,600.00	\$3,600.00	\$0.00
2611	Combustibles	\$0.00	\$244,858.60	\$244,858.60	\$3,600.00	\$203,200.00	\$3,600.00	\$0.00	\$241,258.60	\$3,600.00	\$3,600.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	-\$42,074.18	\$177,925.82	\$1,852.78	\$9,448.82	\$1,852.78	\$0.00	\$176,073.04	\$1,852.78	\$1,852.78	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	-\$54,924.34	\$165,075.66	\$1,852.78	\$9,427.70	\$1,852.78	\$0.00	\$163,222.88	\$1,852.78	\$1,852.78	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$0.00	\$9,427.70	\$0.00	\$0.00	\$134,707.70	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$0.00	\$9,427.70	\$0.00	\$0.00	\$134,707.70	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,102.64	\$22,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.64	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,102.64	\$22,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.64	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,265.32	\$8,265.32	\$1,852.78	\$0.00	\$1,852.78	\$0.00	\$6,412.54	\$1,852.78	\$1,852.78	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,265.32	\$8,265.32	\$1,852.78	\$0.00	\$1,852.78	\$0.00	\$6,412.54	\$1,852.78	\$1,852.78	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$9,520.72	\$9,520.72	\$0.00	\$0.00	\$0.00	\$0.00	\$9,520.72	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,963.92	\$6,963.92	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963.92	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$6,963.92	\$6,963.92	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963.92	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,556.80	\$2,556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.80	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,556.80	\$2,556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
CATASTRO		\$3,275,466.31	-\$221,447.24	\$3,054,019.07	\$133,458.51	\$1,162,415.17	\$133,458.51	\$0.00	\$2,920,560.56	\$133,458.51	\$133,458.51	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$5,293,999.04	\$302,789.61	\$5,596,788.65	\$459,609.29	\$1,142,525.22	\$459,609.29	\$0.00	\$5,137,179.36	\$459,609.29	\$459,609.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$240,406.23	\$1,049,459.21	\$240,406.23	\$0.00	\$3,404,431.69	\$240,406.23	\$240,406.23	\$0.00
1130	Sueldos base al personal permanente	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$240,406.23	\$1,049,459.21	\$240,406.23	\$0.00	\$3,404,431.69	\$240,406.23	\$240,406.23	\$0.00
1131	Sueldo Base al Personal de Base	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$240,406.23	\$1,049,459.21	\$240,406.23	\$0.00	\$3,404,431.69	\$240,406.23	\$240,406.23	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	\$0.00	\$1,051,570.80	\$109,202.10	\$93,066.01	\$109,202.10	\$0.00	\$942,368.70	\$109,202.10	\$109,202.10	\$0.00
1220	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$109,202.10	\$93,066.01	\$109,202.10	\$0.00	\$942,368.70	\$109,202.10	\$109,202.10	\$0.00
1221	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$109,202.10	\$93,066.01	\$109,202.10	\$0.00	\$942,368.70	\$109,202.10	\$109,202.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$700,379.93	\$900,379.93	\$110,000.96	\$0.00	\$110,000.96	\$0.00	\$790,378.97	\$110,000.96	\$110,000.96	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$161,101.02	\$161,101.02	\$31,336.01	\$0.00	\$31,336.01	\$0.00	\$129,765.01	\$31,336.01	\$31,336.01	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$63,056.79	\$63,056.79	\$31,336.01	\$0.00	\$31,336.01	\$0.00	\$31,720.78	\$31,336.01	\$31,336.01	\$0.00
1322	Gratificación de fin de año	\$0.00	\$98,044.23	\$98,044.23	\$0.00	\$0.00	\$0.00	\$0.00	\$98,044.23	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para						o No
			Al	30/nov./2025		Comprometer	Devengado	Devengado			Deuda	
1330	Horas extraordinarias	\$200,000.00	\$539,278.91	\$739,278.91	\$78,664.95	\$0.00	\$78,664.95	\$0.00	\$660,613.96	\$78,664.95	\$78,664.95	\$0.00
1331	Horas extraordinarias	\$200,000.00	\$539,278.91	\$739,278.91	\$78,664.95	\$0.00	\$78,664.95	\$0.00	\$660,613.96	\$78,664.95	\$78,664.95	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,058,065.07	\$2,058,065.07	\$175,484.78	\$0.00	\$175,484.78	\$0.00	\$1,882,580.29	\$175,484.78	\$175,484.78	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$15,345.02	\$15,345.02	\$0.00	\$0.00	\$0.00	\$0.00	\$15,345.02	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,911.02	\$13,911.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,911.02	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,911.02	\$13,911.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,911.02	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$202,707.93	\$202,707.93	\$25,666.32	\$0.00	\$25,666.32	\$0.00	\$177,041.61	\$25,666.32	\$25,666.32	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$32,526.00	\$32,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$32,526.00	\$32,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$46,090.50	\$46,090.50	\$0.00	\$0.00	\$0.00	\$0.00	\$46,090.50	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$46,090.50	\$46,090.50	\$0.00	\$0.00	\$0.00	\$0.00	\$46,090.50	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$83,318.61	\$83,318.61	\$0.00	\$0.00	\$0.00	\$0.00	\$83,318.61	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$83,318.61	\$83,318.61	\$0.00	\$0.00	\$0.00	\$0.00	\$83,318.61	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$35,722.81	\$35,722.81	\$25,666.32	\$0.00	\$25,666.32	\$0.00	\$10,056.49	\$25,666.32	\$25,666.32	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$35,722.81	\$35,722.81	\$25,666.32	\$0.00	\$25,666.32	\$0.00	\$10,056.49	\$25,666.32	\$25,666.32	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,502,658.51	\$1,502,658.51	\$128,357.70	\$0.00	\$128,357.70	\$0.00	\$1,374,300.81	\$128,357.70	\$128,357.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,502,658.51	\$1,502,658.51	\$128,357.70	\$0.00	\$128,357.70	\$0.00	\$1,374,300.81	\$128,357.70	\$128,357.70	\$0.00
2611	Combustibles	\$0.00	\$1,447,799.87	\$1,447,799.87	\$125,807.70	\$0.00	\$125,807.70	\$0.00	\$1,321,992.17	\$125,807.70	\$125,807.70	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$54,858.64	\$54,858.64	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$52,308.64	\$2,550.00	\$2,550.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$39,628.49	\$39,628.49	\$0.00	\$0.00	\$0.00	\$0.00	\$39,628.49	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2720	Prendas de seguridad y protección personal	\$0.00	\$39,628.49	\$39,628.49	\$0.00	\$0.00	\$0.00	\$0.00	\$39,628.49	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$39,628.49	\$39,628.49	\$0.00	\$0.00	\$0.00	\$0.00	\$39,628.49	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$292,973.12	\$292,973.12	\$21,460.76	\$0.00	\$21,460.76	\$0.00	\$271,512.36	\$21,460.76	\$21,460.76	\$0.00
2910	Herramientas menores	\$0.00	\$27,369.25	\$27,369.25	\$0.00	\$0.00	\$0.00	\$0.00	\$27,369.25	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$27,369.25	\$27,369.25	\$0.00	\$0.00	\$0.00	\$0.00	\$27,369.25	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$177,094.01	\$177,094.01	\$11,584.20	\$0.00	\$11,584.20	\$0.00	\$165,509.81	\$11,584.20	\$11,584.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$177,094.01	\$177,094.01	\$11,584.20	\$0.00	\$11,584.20	\$0.00	\$165,509.81	\$11,584.20	\$11,584.20	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$88,509.86	\$88,509.86	\$9,876.56	\$0.00	\$9,876.56	\$0.00	\$78,633.30	\$9,876.56	\$9,876.56	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$88,509.86	\$88,509.86	\$9,876.56	\$0.00	\$9,876.56	\$0.00	\$78,633.30	\$9,876.56	\$9,876.56	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$85,136.41	\$85,136.41	\$10,563.20	\$0.00	\$10,563.20	\$0.00	\$74,573.21	\$10,563.20	\$10,563.20	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$41,881.44	\$41,881.44	\$10,563.20	\$0.00	\$10,563.20	\$0.00	\$31,318.24	\$10,563.20	\$10,563.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,866.40	\$26,866.40	\$9,925.20	\$0.00	\$9,925.20	\$0.00	\$16,941.20	\$9,925.20	\$9,925.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$26,866.40	\$26,866.40	\$9,925.20	\$0.00	\$9,925.20	\$0.00	\$16,941.20	\$9,925.20	\$9,925.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,015.04	\$15,015.04	\$638.00	\$0.00	\$638.00	\$0.00	\$14,377.04	\$638.00	\$638.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,015.04	\$15,015.04	\$638.00	\$0.00	\$638.00	\$0.00	\$14,377.04	\$638.00	\$638.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$35,654.97	\$35,654.97	\$0.00	\$0.00	\$0.00	\$0.00	\$35,654.97	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$24,662.31	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$24,662.31	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,992.66	\$10,992.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,992.66	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,992.66	\$10,992.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,992.66	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$284,771.04	\$284,771.04	\$45,000.00	\$28,955.50	\$45,000.00	\$0.00	\$239,771.04	\$45,000.00	\$45,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$284,771.04	\$284,771.04	\$45,000.00	\$28,955.50	\$45,000.00	\$0.00	\$239,771.04	\$45,000.00	\$45,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$87,431.00	\$87,431.00	\$45,000.00	\$28,955.50	\$45,000.00	\$0.00	\$42,431.00	\$45,000.00	\$45,000.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$87,431.00	\$87,431.00	\$45,000.00	\$28,955.50	\$45,000.00	\$0.00	\$42,431.00	\$45,000.00	\$45,000.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa	Presupuesto Vigente Al 30/nov./2025	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado										
OBRAS PUBLICAS	\$5,293,999.04	\$2,730,762.13	\$8,024,761.17	\$690,657.27	\$1,171,480.72	\$690,657.27	\$0.00	\$7,334,103.90	\$690,657.27	\$690,657.27	\$0.00
PM012 PROTECCION CIVIL											
1000 SERVICIOS PERSONALES	\$2,217,662.94	-\$120,805.70	\$2,096,857.24	\$167,637.30	\$287,998.31	\$167,637.30	\$0.00	\$1,929,219.94	\$167,637.30	\$167,637.30	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$18,034.30	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00
1130 Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$18,034.30	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00
1131 Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$18,034.30	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$88,807.22	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$0.00
1220 Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$88,807.22	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$0.00
1221 Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$111,350.86	\$88,807.22	\$111,350.86	\$0.00	\$1,147,707.86	\$111,350.86	\$111,350.86	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	-\$120,805.70	\$540,683.32	\$31,803.71	\$181,156.79	\$31,803.71	\$0.00	\$508,879.61	\$31,803.71	\$31,803.71	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$301,489.02	\$2,320.37	\$303,809.39	\$3,290.91	\$181,156.79	\$3,290.91	\$0.00	\$300,518.48	\$3,290.91	\$3,290.91	\$0.00
1321 Primas de vacaciones y Dominical	\$4,271.82	\$2,320.37	\$6,592.19	\$3,290.91	\$0.00	\$3,290.91	\$0.00	\$3,301.28	\$3,290.91	\$3,290.91	\$0.00
1322 Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$181,156.79	\$0.00	\$0.00	\$297,217.20	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$360,000.00	-\$123,126.07	\$236,873.93	\$28,512.80	\$0.00	\$28,512.80	\$0.00	\$208,361.13	\$28,512.80	\$28,512.80	\$0.00
1331 Horas extraordinarias	\$360,000.00	-\$123,126.07	\$236,873.93	\$28,512.80	\$0.00	\$28,512.80	\$0.00	\$208,361.13	\$28,512.80	\$28,512.80	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,000.00	\$670,404.03	\$675,404.03	\$44,778.77	\$5,000.00	\$44,778.77	\$0.00	\$630,625.26	\$44,778.77	\$44,778.77	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$14,294.21	\$19,294.21	\$0.00	\$5,000.00	\$0.00	\$0.00	\$19,294.21	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$13,707.01	\$18,707.01	\$0.00	\$5,000.00	\$0.00	\$0.00	\$18,707.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$13,707.01	\$18,707.01	\$0.00	\$5,000.00	\$0.00	\$0.00	\$18,707.01	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$7,084.51	\$7,084.51	\$0.00	\$0.00	\$0.00	\$0.00	\$7,084.51	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$308.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$308.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$177.51	\$177.51	\$0.00	\$0.00	\$0.00	\$0.00	\$177.51	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$177.51	\$177.51	\$0.00	\$0.00	\$0.00	\$0.00	\$177.51	\$0.00	\$0.00	\$0.00



Ustr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado				Devengado							
2480	Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$460,398.83	\$460,398.83	\$32,192.58	\$0.00	\$32,192.58	\$0.00	\$428,206.25	\$32,192.58	\$32,192.58	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$460,398.83	\$460,398.83	\$32,192.58	\$0.00	\$32,192.58	\$0.00	\$428,206.25	\$32,192.58	\$32,192.58	\$0.00
2611	Combustibles	\$0.00	\$439,219.56	\$439,219.56	\$31,300.07	\$0.00	\$31,300.07	\$0.00	\$407,919.49	\$31,300.07	\$31,300.07	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$21,179.27	\$21,179.27	\$892.51	\$0.00	\$892.51	\$0.00	\$20,286.76	\$892.51	\$892.51	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$25,512.76	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$25,512.76	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$25,512.76	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$25,512.76	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$25,512.76	\$25,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$25,512.76	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$161,213.72	\$161,213.72	\$12,586.19	\$0.00	\$12,586.19	\$0.00	\$148,627.53	\$12,586.19	\$12,586.19	\$0.00
2910	Herramientas menores	\$0.00	\$24,905.99	\$24,905.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,905.99	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$24,905.99	\$24,905.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,905.99	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$136,307.73	\$136,307.73	\$12,586.19	\$0.00	\$12,586.19	\$0.00	\$123,721.54	\$12,586.19	\$12,586.19	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$136,307.73	\$136,307.73	\$12,586.19	\$0.00	\$12,586.19	\$0.00	\$123,721.54	\$12,586.19	\$12,586.19	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$49,904.57	\$49,904.57	\$2,069.00	\$0.00	\$2,069.00	\$0.00	\$47,835.57	\$2,069.00	\$2,069.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,465.80	\$1,465.80	\$1,465.80	\$0.00	\$1,465.80	\$0.00	\$0.00	\$1,465.80	\$1,465.80	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,465.80	\$1,465.80	\$1,465.80	\$0.00	\$1,465.80	\$0.00	\$0.00	\$1,465.80	\$1,465.80	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,465.80	\$1,465.80	\$1,465.80	\$0.00	\$1,465.80	\$0.00	\$0.00	\$1,465.80	\$1,465.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$38,526.80	\$38,526.80	\$603.20	\$0.00	\$603.20	\$0.00	\$37,923.60	\$603.20	\$603.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$38,526.80	\$38,526.80	\$603.20	\$0.00	\$603.20	\$0.00	\$37,923.60	\$603.20	\$603.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$38,526.80	\$38,526.80	\$603.20	\$0.00	\$603.20	\$0.00	\$37,923.60	\$603.20	\$603.20	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,111.97	\$6,111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.97	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3721 Pasajes terrestres Nacionales	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL	\$2,222,662.94	\$599,502.90	\$2,822,165.84	\$214,485.07	\$292,998.31	\$214,485.07	\$0.00	\$2,607,680.77	\$214,485.07	\$214,485.07	\$0.00
PM013 COORDINACION DE SALUD											
1000 SERVICIOS PERSONALES	\$1,764,386.40	\$1,260,547.15	\$3,024,933.55	\$267,303.59	\$0.60	\$267,303.59	\$0.00	\$2,757,629.96	\$267,303.59	\$267,303.59	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,330,964.40	-\$189,913.04	\$1,141,051.36	\$101,032.26	\$0.00	\$101,032.26	\$0.00	\$1,040,019.10	\$101,032.26	\$101,032.26	\$0.00
1130 Sueldos base al personal permanente	\$1,330,964.40	-\$189,913.04	\$1,141,051.36	\$101,032.26	\$0.00	\$101,032.26	\$0.00	\$1,040,019.10	\$101,032.26	\$101,032.26	\$0.00
1131 Sueldo Base al Personal de Base	\$1,330,964.40	-\$189,913.04	\$1,141,051.36	\$101,032.26	\$0.00	\$101,032.26	\$0.00	\$1,040,019.10	\$101,032.26	\$101,032.26	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$1,212,928.55	\$1,646,350.55	\$145,247.00	\$0.00	\$145,247.00	\$0.00	\$1,501,103.55	\$145,247.00	\$145,247.00	\$0.00
1220 Sueldos base al personal eventual	\$433,422.00	\$1,212,928.55	\$1,646,350.55	\$145,247.00	\$0.00	\$145,247.00	\$0.00	\$1,501,103.55	\$145,247.00	\$145,247.00	\$0.00
1221 Sueldos base al personal eventual	\$433,422.00	\$1,212,928.55	\$1,646,350.55	\$145,247.00	\$0.00	\$145,247.00	\$0.00	\$1,501,103.55	\$145,247.00	\$145,247.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$237,531.64	\$237,531.64	\$21,024.33	\$0.60	\$21,024.33	\$0.00	\$216,507.31	\$21,024.33	\$21,024.33	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$202,346.84	\$202,346.84	\$17,978.65	\$0.60	\$17,978.65	\$0.00	\$184,368.19	\$17,978.65	\$17,978.65	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$27,758.91	\$27,758.91	\$13,700.36	\$0.60	\$13,700.36	\$0.00	\$14,058.55	\$13,700.36	\$13,700.36	\$0.00
1322 Gratificación de fin de año	\$0.00	\$174,587.93	\$174,587.93	\$4,278.29	\$0.00	\$4,278.29	\$0.00	\$170,309.64	\$4,278.29	\$4,278.29	\$0.00
1330 Horas extraordinarias	\$0.00	\$35,184.80	\$35,184.80	\$3,045.68	\$0.00	\$3,045.68	\$0.00	\$32,139.12	\$3,045.68	\$3,045.68	\$0.00
1331 Horas extraordinarias	\$0.00	\$35,184.80	\$35,184.80	\$3,045.68	\$0.00	\$3,045.68	\$0.00	\$32,139.12	\$3,045.68	\$3,045.68	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$175,669.49	\$175,669.49	\$10,826.03	\$0.00	\$10,826.03	\$0.00	\$164,843.46	\$10,826.03	\$10,826.03	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$17,284.92	\$17,284.92	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$16,269.92	\$1,015.00	\$1,015.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$17,284.92	\$17,284.92	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$16,269.92	\$1,015.00	\$1,015.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$17,284.92	\$17,284.92	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$16,269.92	\$1,015.00	\$1,015.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$118,252.73	\$118,252.73	\$6,811.03	\$0.00	\$6,811.03	\$0.00	\$111,441.70	\$6,811.03	\$6,811.03	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$118,252.73	\$118,252.73	\$6,811.03	\$0.00	\$6,811.03	\$0.00	\$111,441.70	\$6,811.03	\$6,811.03	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles	\$0.00	\$113,905.27	\$113,905.27	\$6,811.03	\$0.00	\$6,811.03	\$0.00	\$107,094.24	\$6,811.03	\$6,811.03	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$4,347.46	\$4,347.46	\$0.00	\$0.00	\$0.00	\$0.00	\$4,347.46	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$24,540.04	\$24,540.04	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$21,540.04	\$3,000.00	\$3,000.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$24,540.04	\$24,540.04	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$21,540.04	\$3,000.00	\$3,000.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$24,540.04	\$24,540.04	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$21,540.04	\$3,000.00	\$3,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$445,853.07	\$445,853.07	\$37,137.67	\$0.00	\$37,137.67	\$0.00	\$408,715.40	\$37,137.67	\$37,137.67	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00	\$449.00	\$0.00	\$0.00	\$449.00	\$449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00	\$449.00	\$0.00	\$0.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00	\$449.00	\$0.00	\$0.00	\$449.00	\$449.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,067.44	\$10,067.44	\$0.00	\$0.00	\$0.00	\$0.00	\$10,067.44	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,761.44	\$6,761.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,761.44	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,761.44	\$6,761.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,761.44	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$431,856.82	\$431,856.82	\$36,688.67	\$0.00	\$36,688.67	\$0.00	\$395,168.15	\$36,688.67	\$36,688.67	\$0.00
3720	Pasajes terrestres	\$0.00	\$422,324.81	\$422,324.81	\$36,188.67	\$0.00	\$36,188.67	\$0.00	\$386,136.14	\$36,188.67	\$36,188.67	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$422,324.81	\$422,324.81	\$36,188.67	\$0.00	\$36,188.67	\$0.00	\$386,136.14	\$36,188.67	\$36,188.67	\$0.00
3750	Viáticos en el país	\$0.00	\$9,532.01	\$9,532.01	\$500.00	\$0.00	\$500.00	\$0.00	\$9,032.01	\$500.00	\$500.00	\$0.00
3751	Viáticos en el país	\$0.00	\$9,532.01	\$9,532.01	\$500.00	\$0.00	\$500.00	\$0.00	\$9,032.01	\$500.00	\$500.00	\$0.00
COORDINACION DE SALUD		\$1,764,386.40	\$1,882,069.71	\$3,646,456.11	\$315,267.29	\$0.60	\$315,267.29	\$0.00	\$3,331,188.82	\$315,267.29	\$315,267.29	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$161,413.20	\$15,621.34	\$177,034.54	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$163,583.44	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Ampliaciones / Reducciones (Al 30/nov./2025)	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto	Aprobado										
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
INSTANCIA DE LA MUJER		\$161,413.20	\$18,770.34	\$180,183.54	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$166,732.44	\$13,451.10	\$13,451.10	\$0.00
PM016 ARCHIVO MPAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
ARCHIVO MPAL		\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$437,176.80	\$30,468.82	\$467,645.62	\$37,477.84	\$36,747.43	\$37,477.84	\$0.00	\$430,167.78	\$37,477.84	\$37,477.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,179.60	\$0.00	\$94,179.60	\$3,924.15	\$11,772.45	\$3,924.15	\$0.00	\$90,255.45	\$3,924.15	\$3,924.15	\$0.00
1130	Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$3,924.15	\$11,772.45	\$3,924.15	\$0.00	\$90,255.45	\$3,924.15	\$3,924.15	\$0.00
1131	Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$3,924.15	\$11,772.45	\$3,924.15	\$0.00	\$90,255.45	\$3,924.15	\$3,924.15	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	\$0.00	\$342,997.20	\$32,507.25	\$24,974.98	\$32,507.25	\$0.00	\$310,489.95	\$32,507.25	\$32,507.25	\$0.00
1220	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$32,507.25	\$24,974.98	\$32,507.25	\$0.00	\$310,489.95	\$32,507.25	\$32,507.25	\$0.00
1221	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$32,507.25	\$24,974.98	\$32,507.25	\$0.00	\$310,489.95	\$32,507.25	\$32,507.25	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$30,468.82	\$30,468.82	\$1,046.44	\$0.00	\$1,046.44	\$0.00	\$29,422.38	\$1,046.44	\$1,046.44	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$30,468.82	\$30,468.82	\$1,046.44	\$0.00	\$1,046.44	\$0.00	\$29,422.38	\$1,046.44	\$1,046.44	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$2,092.88	\$2,092.88	\$1,046.44	\$0.00	\$1,046.44	\$0.00	\$1,046.44	\$1,046.44	\$1,046.44	\$0.00
1322	Gratificación de fin de año	\$0.00	\$28,375.94	\$28,375.94	\$0.00	\$0.00	\$0.00	\$0.00	\$28,375.94	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$33,732.02	\$33,732.02	\$0.00	\$0.00	\$0.00	\$0.00	\$33,732.02	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$68,876.93	\$68,876.93	\$2,058.00	\$0.00	\$2,058.00	\$0.00	\$66,818.93	\$2,058.00	\$2,058.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,466.00	\$9,466.00	\$2,058.00	\$0.00	\$2,058.00	\$0.00	\$7,408.00	\$2,058.00	\$2,058.00	\$0.00
3110	Energía eléctrica	\$0.00	\$9,466.00	\$9,466.00	\$2,058.00	\$0.00	\$2,058.00	\$0.00	\$7,408.00	\$2,058.00	\$2,058.00	\$0.00
3111	Energía eléctrica	\$0.00	\$9,466.00	\$9,466.00	\$2,058.00	\$0.00	\$2,058.00	\$0.00	\$7,408.00	\$2,058.00	\$2,058.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
INAPAM		\$437,176.80	\$133,077.77	\$570,254.57	\$39,535.84	\$36,747.43	\$39,535.84	\$0.00	\$530,718.73	\$39,535.84	\$39,535.84	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$13,339.05	\$174,752.25	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$161,301.15	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$46,899.13	\$46,899.13	\$24,972.35	\$0.00	\$24,972.35	\$0.00	\$21,926.78	\$24,972.35	\$24,972.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$29,235.36	\$29,235.36	\$24,972.35	\$0.00	\$24,972.35	\$0.00	\$4,263.01	\$24,972.35	\$24,972.35	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$5,993.02	\$5,993.02	\$1,730.01	\$0.00	\$1,730.01	\$0.00	\$4,263.01	\$1,730.01	\$1,730.01	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$5,993.02	\$5,993.02	\$1,730.01	\$0.00	\$1,730.01	\$0.00	\$4,263.01	\$1,730.01	\$1,730.01	\$0.00
2480	Materiales complementarios	\$0.00	\$23,242.34	\$23,242.34	\$23,242.34	\$0.00	\$23,242.34	\$0.00	\$0.00	\$23,242.34	\$23,242.34	\$0.00
2481	Materiales complementarios	\$0.00	\$23,242.34	\$23,242.34	\$23,242.34	\$0.00	\$23,242.34	\$0.00	\$0.00	\$23,242.34	\$23,242.34	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$431,875.77	\$431,875.77	\$100,783.58	\$0.00	\$100,783.58	\$0.00	\$331,092.19	\$100,783.58	\$100,783.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,838.00	\$3,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,838.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,238.00	\$2,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,238.00	\$2,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$425,617.77	\$425,617.77	\$100,783.58	\$0.00	\$100,783.58	\$0.00	\$324,834.19	\$100,783.58	\$100,783.58	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3820	Gastos de orden social y cultural	\$0.00	\$425,617.77	\$425,617.77	\$100,783.58	\$0.00	\$100,783.58	\$0.00	\$324,834.19	\$100,783.58	\$100,783.58	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$425,617.77	\$425,617.77	\$100,783.58	\$0.00	\$100,783.58	\$0.00	\$324,834.19	\$100,783.58	\$100,783.58	\$0.00
CULTURA		\$161,413.20	\$492,113.95	\$653,527.15	\$139,207.03	\$26,902.20	\$139,207.03	\$0.00	\$514,320.12	\$139,207.03	\$139,207.03	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$428,695.20	\$48,295.52	\$476,990.72	\$34,987.12	\$32,805.38	\$34,987.12	\$0.00	\$442,003.60	\$34,987.12	\$34,987.12	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$34,987.12	\$32,805.38	\$34,987.12	\$0.00	\$393,708.08	\$34,987.12	\$34,987.12	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$34,987.12	\$32,805.38	\$34,987.12	\$0.00	\$393,708.08	\$34,987.12	\$34,987.12	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$34,987.12	\$32,805.38	\$34,987.12	\$0.00	\$393,708.08	\$34,987.12	\$34,987.12	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$48,295.52	\$48,295.52	\$0.00	\$0.00	\$0.00	\$0.00	\$48,295.52	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$41,495.44	\$41,495.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,495.44	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$41,495.44	\$41,495.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,495.44	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$6,800.08	\$6,800.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.08	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$6,800.08	\$6,800.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.08	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$78,627.18	\$78,627.18	\$900.00	\$9,500.00	\$900.00	\$0.00	\$77,727.18	\$900.00	\$900.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$28,169.75	\$28,169.75	\$0.00	\$0.00	\$0.00	\$0.00	\$28,169.75	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,988.75	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,988.75	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$26,046.30	\$26,046.30	\$900.00	\$9,500.00	\$900.00	\$0.00	\$25,146.30	\$900.00	\$900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,046.30	\$26,046.30	\$900.00	\$9,500.00	\$900.00	\$0.00	\$25,146.30	\$900.00	\$900.00	\$0.00
2611	Combustibles	\$0.00	\$26,046.30	\$26,046.30	\$900.00	\$9,500.00	\$900.00	\$0.00	\$25,146.30	\$900.00	\$900.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2720 Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,031.50	\$5,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,031.50	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,422.50	\$4,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.50	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,422.50	\$4,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.50	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$327,298.33	\$327,298.33	\$5,137.00	\$0.00	\$5,137.00	\$0.00	\$322,161.33	\$5,137.00	\$5,137.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$63,502.00	\$63,502.00	\$5,137.00	\$0.00	\$5,137.00	\$0.00	\$58,365.00	\$5,137.00	\$5,137.00	\$0.00
3110 Energía eléctrica	\$0.00	\$60,142.00	\$60,142.00	\$5,137.00	\$0.00	\$5,137.00	\$0.00	\$55,005.00	\$5,137.00	\$5,137.00	\$0.00
3111 Energía eléctrica	\$0.00	\$60,142.00	\$60,142.00	\$5,137.00	\$0.00	\$5,137.00	\$0.00	\$55,005.00	\$5,137.00	\$5,137.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,300.06	\$17,300.06	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.06	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$12,254.06	\$12,254.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,254.06	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$12,254.06	\$12,254.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,254.06	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$12,617.15	\$12,617.15	\$0.00	\$0.00	\$0.00	\$0.00	\$12,617.15	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$8,626.10	\$8,626.10	\$0.00	\$0.00	\$0.00	\$0.00	\$8,626.10	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$8,626.10	\$8,626.10	\$0.00	\$0.00	\$0.00	\$0.00	\$8,626.10	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,991.05	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,991.05	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$233,179.12	\$233,179.12	\$0.00	\$0.00	\$0.00	\$0.00	\$233,179.12	\$0.00	\$0.00	\$0.00
3810 Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$0.00	\$0.00	\$0.00	\$0.00	\$218,509.04	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$0.00	\$0.00	\$0.00	\$0.00	\$218,509.04	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
TURISMO	\$428,695.20	\$454,221.03	\$882,916.23	\$41,024.12	\$42,305.38	\$41,024.12	\$0.00	\$841,892.11	\$41,024.12	\$41,024.12	\$0.00
PM020 DIRECCION DE DEPORTES											
1000 SERVICIOS PERSONALES	\$448,506.00	\$45,449.40	\$493,955.40	\$39,651.94	\$37,526.55	\$39,651.94	\$0.00	\$454,303.46	\$39,651.94	\$39,651.94	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$105,703.20	\$0.00	\$105,703.20	\$4,404.30	\$13,212.90	\$4,404.30	\$0.00	\$101,298.90	\$4,404.30	\$4,404.30	\$0.00
1130 Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$4,404.30	\$13,212.90	\$4,404.30	\$0.00	\$101,298.90	\$4,404.30	\$4,404.30	\$0.00
1131 Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$4,404.30	\$13,212.90	\$4,404.30	\$0.00	\$101,298.90	\$4,404.30	\$4,404.30	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	\$0.00	\$342,802.80	\$32,971.20	\$24,313.65	\$32,971.20	\$0.00	\$309,831.60	\$32,971.20	\$32,971.20	\$0.00
1220 Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$32,971.20	\$24,313.65	\$32,971.20	\$0.00	\$309,831.60	\$32,971.20	\$32,971.20	\$0.00
1221 Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$32,971.20	\$24,313.65	\$32,971.20	\$0.00	\$309,831.60	\$32,971.20	\$32,971.20	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$45,449.40	\$45,449.40	\$2,276.44	\$0.00	\$2,276.44	\$0.00	\$43,172.96	\$2,276.44	\$2,276.44	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$35,531.76	\$35,531.76	\$1,174.48	\$0.00	\$1,174.48	\$0.00	\$34,357.28	\$1,174.48	\$1,174.48	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$2,348.96	\$2,348.96	\$1,174.48	\$0.00	\$1,174.48	\$0.00	\$1,174.48	\$1,174.48	\$1,174.48	\$0.00
1322 Gratificación de fin de año	\$0.00	\$33,182.80	\$33,182.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,182.80	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$9,917.64	\$9,917.64	\$1,101.96	\$0.00	\$1,101.96	\$0.00	\$8,815.68	\$1,101.96	\$1,101.96	\$0.00
1331 Horas extraordinarias	\$0.00	\$9,917.64	\$9,917.64	\$1,101.96	\$0.00	\$1,101.96	\$0.00	\$8,815.68	\$1,101.96	\$1,101.96	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$149,687.51	\$149,687.51	\$22,995.68	\$4,040.40	\$22,995.68	\$0.00	\$126,691.83	\$22,995.68	\$22,995.68	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,285.99	\$5,285.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,285.99	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$2,014.50	\$2,014.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,014.50	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$2,014.50	\$2,014.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,014.50	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$30,727.60	\$30,727.60	\$7,419.20	\$4,040.40	\$7,419.20	\$0.00	\$23,308.40	\$7,419.20	\$7,419.20	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$30,727.60	\$30,727.60	\$7,419.20	\$4,040.40	\$7,419.20	\$0.00	\$23,308.40	\$7,419.20	\$7,419.20	\$0.00
2611 Combustibles	\$0.00	\$29,305.60	\$29,305.60	\$7,419.20	\$4,040.40	\$7,419.20	\$0.00	\$21,886.40	\$7,419.20	\$7,419.20	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$1,422.00	\$1,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422.00	\$0.00	\$0.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$102,685.52	\$102,685.52	\$15,576.48	\$0.00	\$15,576.48	\$0.00	\$87,109.04	\$15,576.48	\$15,576.48	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$97,395.92	\$97,395.92	\$15,576.48	\$0.00	\$15,576.48	\$0.00	\$81,819.44	\$15,576.48	\$15,576.48	\$0.00
2731	Artículos deportivos	\$0.00	\$97,395.92	\$97,395.92	\$15,576.48	\$0.00	\$15,576.48	\$0.00	\$81,819.44	\$15,576.48	\$15,576.48	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,948.40	\$8,948.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,948.40	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,574.40	\$8,574.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,574.40	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,574.40	\$8,574.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,574.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$110,012.95	\$110,012.95	\$10,116.00	\$0.00	\$10,116.00	\$0.00	\$99,896.95	\$10,116.00	\$10,116.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$91,664.00	\$91,664.00	\$7,631.00	\$0.00	\$7,631.00	\$0.00	\$84,033.00	\$7,631.00	\$7,631.00	\$0.00
3110	Energía eléctrica	\$0.00	\$91,664.00	\$91,664.00	\$7,631.00	\$0.00	\$7,631.00	\$0.00	\$84,033.00	\$7,631.00	\$7,631.00	\$0.00
3111	Energía eléctrica	\$0.00	\$91,664.00	\$91,664.00	\$7,631.00	\$0.00	\$7,631.00	\$0.00	\$84,033.00	\$7,631.00	\$7,631.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,671.55	\$13,671.55	\$0.00	\$0.00	\$0.00	\$0.00	\$13,671.55	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,485.00	\$2,485.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$2,485.00	\$2,485.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00
DIRECCION DE DEPORTES		\$448,506.00	\$305,149.86	\$753,655.86	\$72,763.62	\$41,566.95	\$72,763.62	\$0.00	\$680,892.24	\$72,763.62	\$72,763.62	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$161,413.20	\$51,177.03	\$212,590.23	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$192,709.83	\$19,880.40	\$19,880.40	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado										
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$31,257.74	\$192,670.94	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$172,790.54	\$19,880.40	\$19,880.40	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$31,257.74	\$192,670.94	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$172,790.54	\$19,880.40	\$19,880.40	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$31,257.74	\$192,670.94	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$172,790.54	\$19,880.40	\$19,880.40	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$44,764.74	\$44,764.74	\$5,046.50	\$0.00	\$5,046.50	\$0.00	\$39,718.24	\$5,046.50	\$5,046.50	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$11,596.94	\$11,596.94	\$3,446.50	\$0.00	\$3,446.50	\$0.00	\$8,150.44	\$3,446.50	\$3,446.50	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$11,596.94	\$11,596.94	\$3,446.50	\$0.00	\$3,446.50	\$0.00	\$8,150.44	\$3,446.50	\$3,446.50	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$11,596.94	\$11,596.94	\$3,446.50	\$0.00	\$3,446.50	\$0.00	\$8,150.44	\$3,446.50	\$3,446.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$27,464.78	\$27,464.78	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$25,864.78	\$1,600.00	\$1,600.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$27,464.78	\$27,464.78	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$25,864.78	\$1,600.00	\$1,600.00	\$0.00
2611 Combustibles	\$0.00	\$25,324.78	\$25,324.78	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$23,724.78	\$1,600.00	\$1,600.00	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$2,140.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$20,310.50	\$20,310.50	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$16,935.50	\$3,375.00	\$3,375.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$17,744.60	\$17,744.60	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$14,369.60	\$3,375.00	\$3,375.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$10,868.64	\$10,868.64	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$9,668.64	\$1,200.00	\$1,200.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$10,868.64	\$10,868.64	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$9,668.64	\$1,200.00	\$1,200.00	\$0.00
3750 Viáticos en el país	\$0.00	\$6,875.96	\$6,875.96	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$4,700.96	\$2,175.00	\$2,175.00	\$0.00
3751 Viáticos en el país	\$0.00	\$6,875.96	\$6,875.96	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$4,700.96	\$2,175.00	\$2,175.00	\$0.00
DESARROLLO AGROPECUARIO	\$161,413.20	\$116,252.27	\$277,665.47	\$28,301.90	\$0.00	\$28,301.90	\$0.00	\$249,363.57	\$28,301.90	\$28,301.90	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
PM022 DIRECCION DE SEGURIDAD PUBLICA											
1000 SERVICIOS PERSONALES	\$223,837.20	\$17,008.54	\$240,845.74	\$18,898.33	\$19,548.94	\$18,898.33	\$0.00	\$221,947.41	\$18,898.33	\$18,898.33	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$5,201.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130 Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$5,201.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131 Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$5,201.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$14,347.84	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$14,347.84	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$14,347.84	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$17,008.54	\$17,008.54	\$693.60	\$0.00	\$693.60	\$0.00	\$16,314.94	\$693.60	\$693.60	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de de :	\$0.00	\$17,008.54	\$17,008.54	\$693.60	\$0.00	\$693.60	\$0.00	\$16,314.94	\$693.60	\$693.60	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$1,387.20	\$1,387.20	\$693.60	\$0.00	\$693.60	\$0.00	\$693.60	\$693.60	\$693.60	\$0.00
1322 Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$42,685.00	\$42,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,685.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$219,860.97	\$219,860.97	\$33,268.60	\$0.00	\$33,268.60	\$0.00	\$186,592.37	\$33,268.60	\$33,268.60	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$169,133.00	\$169,133.00	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$137,481.00	\$31,652.00	\$31,652.00	\$0.00
3110 Energía eléctrica	\$0.00	\$157,714.00	\$157,714.00	\$31,003.00	\$0.00	\$31,003.00	\$0.00	\$126,711.00	\$31,003.00	\$31,003.00	\$0.00
3111 Energía eléctrica	\$0.00	\$157,714.00	\$157,714.00	\$31,003.00	\$0.00	\$31,003.00	\$0.00	\$126,711.00	\$31,003.00	\$31,003.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,419.00	\$11,419.00	\$649.00	\$0.00	\$649.00	\$0.00	\$10,770.00	\$649.00	\$649.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,419.00	\$11,419.00	\$649.00	\$0.00	\$649.00	\$0.00	\$10,770.00	\$649.00	\$649.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto	Cuentas por					
Objeto	del Gasto	Aprobado	30/nov./2025	Comprometido	Comprometer	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$48,361.42	\$48,361.42	\$1,616.60	\$0.00	\$1,616.60	\$46,744.82	\$1,616.60	\$1,616.60	\$0.00	
3720	Pasajes terrestres	\$0.00	\$11,292.56	\$11,292.56	\$1,102.60	\$0.00	\$1,102.60	\$10,189.96	\$1,102.60	\$1,102.60	\$0.00	
3721	Pasajes terrestres Nacionales	\$0.00	\$11,292.56	\$11,292.56	\$1,102.60	\$0.00	\$1,102.60	\$10,189.96	\$1,102.60	\$1,102.60	\$0.00	
3750	Viáticos en el país	\$0.00	\$22,810.86	\$22,810.86	\$514.00	\$0.00	\$514.00	\$22,296.86	\$514.00	\$514.00	\$0.00	
3751	Viáticos en el país	\$0.00	\$22,810.86	\$22,810.86	\$514.00	\$0.00	\$514.00	\$22,296.86	\$514.00	\$514.00	\$0.00	
3790	Otros servicios de traslado y hospedaje	\$0.00	\$14,258.00	\$14,258.00	\$0.00	\$0.00	\$0.00	\$14,258.00	\$0.00	\$0.00	\$0.00	
3791	Otros servicios de traslado y hospedaje	\$0.00	\$14,258.00	\$14,258.00	\$0.00	\$0.00	\$0.00	\$14,258.00	\$0.00	\$0.00	\$0.00	
DIRECCION DE SEGURIDAD PUBLICA		\$223,837.20	\$279,554.51	\$503,391.71	\$52,166.93	\$19,548.94	\$52,166.93	\$0.00	\$451,224.78	\$52,166.93	\$52,166.93	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$50,644.44	\$1,054,464.84	\$90,402.81	\$73,469.31	\$90,402.81	\$0.00	\$964,062.03	\$90,402.81	\$90,402.81	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$53,244.30	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$53,244.30	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$53,244.30	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$0.00	\$355,867.20	\$29,207.23	\$20,225.01	\$29,207.23	\$0.00	\$326,659.97	\$29,207.23	\$29,207.23	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,207.23	\$20,225.01	\$29,207.23	\$0.00	\$326,659.97	\$29,207.23	\$29,207.23	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,207.23	\$20,225.01	\$29,207.23	\$0.00	\$326,659.97	\$29,207.23	\$29,207.23	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$50,644.44	\$50,644.44	\$7,199.48	\$0.00	\$7,199.48	\$0.00	\$43,444.96	\$7,199.48	\$7,199.48	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$47,964.94	\$47,964.94	\$7,199.48	\$0.00	\$7,199.48	\$0.00	\$40,765.46	\$7,199.48	\$7,199.48	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$14,398.96	\$14,398.96	\$7,199.48	\$0.00	\$7,199.48	\$0.00	\$7,199.48	\$7,199.48	\$7,199.48	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,565.98	\$33,565.98	\$0.00	\$0.00	\$0.00	\$33,565.98	\$0.00	\$0.00	\$0.00	
1330	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00	
1331	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$14,402.00	\$14,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00	
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	
2611	Combustibles	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado										
3000 SERVICIOS GENERALES	\$0.00	\$73,383.30	\$73,383.30	\$649.00	\$0.00	\$649.00	\$0.00	\$72,734.30	\$649.00	\$649.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$50,170.00	\$50,170.00	\$649.00	\$0.00	\$649.00	\$0.00	\$49,521.00	\$649.00	\$649.00	\$0.00
3110 Energía eléctrica	\$0.00	\$35,331.00	\$35,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,331.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$0.00	\$35,331.00	\$35,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,331.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$14,839.00	\$14,839.00	\$649.00	\$0.00	\$649.00	\$0.00	\$14,190.00	\$649.00	\$649.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$14,839.00	\$14,839.00	\$649.00	\$0.00	\$649.00	\$0.00	\$14,190.00	\$649.00	\$649.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,203.00	\$4,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$703.00	\$703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$703.00	\$703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
EDUCACION	\$1,003,820.40	\$138,429.74	\$1,142,250.14	\$91,051.81	\$73,469.31	\$91,051.81	\$0.00	\$1,051,198.33	\$91,051.81	\$91,051.81	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS											
1000 SERVICIOS PERSONALES	\$197,262.00	\$4,383.60	\$201,645.60	\$18,362.35	\$16,706.45	\$18,362.35	\$0.00	\$183,283.25	\$18,362.35	\$18,362.35	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$197,262.00	\$0.00	\$197,262.00	\$16,170.55	\$16,706.45	\$16,170.55	\$0.00	\$181,091.45	\$16,170.55	\$16,170.55	\$0.00
1130 Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,170.55	\$16,706.45	\$16,170.55	\$0.00	\$181,091.45	\$16,170.55	\$16,170.55	\$0.00
1131 Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,170.55	\$16,706.45	\$16,170.55	\$0.00	\$181,091.45	\$16,170.55	\$16,170.55	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,383.60	\$4,383.60	\$2,191.80	\$0.00	\$2,191.80	\$0.00	\$2,191.80	\$2,191.80	\$2,191.80	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,383.60	\$4,383.60	\$2,191.80	\$0.00	\$2,191.80	\$0.00	\$2,191.80	\$2,191.80	\$2,191.80	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$4,383.60	\$4,383.60	\$2,191.80	\$0.00	\$2,191.80	\$0.00	\$2,191.80	\$2,191.80	\$2,191.80	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
APOYO MINISTERIO PUBLICO Y FINANCIERO	\$197,262.00	\$15,783.60	\$213,045.60	\$18,362.35	\$16,706.45	\$18,362.35	\$0.00	\$194,683.25	\$18,362.35	\$18,362.35	\$0.00
PM026 ICAT											
1000 SERVICIOS PERSONALES	\$375,663.60	\$119,246.22	\$494,909.82	\$49,496.53	\$2,116.15	\$49,496.53	\$0.00	\$445,413.29	\$49,496.53	\$49,496.53	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$94,248.00	\$0.00	\$94,248.00	\$10,092.25	\$2,116.15	\$10,092.25	\$0.00	\$84,155.75	\$10,092.25	\$10,092.25	\$0.00
1130 Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$10,092.25	\$2,116.15	\$10,092.25	\$0.00	\$84,155.75	\$10,092.25	\$10,092.25	\$0.00
1131 Sueldo Base al Personal de Base	\$94,248.00	\$0.00	\$94,248.00	\$10,092.25	\$2,116.15	\$10,092.25	\$0.00	\$84,155.75	\$10,092.25	\$10,092.25	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$78,581.17	\$359,996.77	\$34,101.11	\$0.00	\$34,101.11	\$0.00	\$325,895.66	\$34,101.11	\$34,101.11	\$0.00
1220 Sueldos base al personal eventual	\$281,415.60	\$78,581.17	\$359,996.77	\$34,101.11	\$0.00	\$34,101.11	\$0.00	\$325,895.66	\$34,101.11	\$34,101.11	\$0.00
1221 Sueldos base al personal eventual	\$281,415.60	\$78,581.17	\$359,996.77	\$34,101.11	\$0.00	\$34,101.11	\$0.00	\$325,895.66	\$34,101.11	\$34,101.11	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$40,665.05	\$40,665.05	\$5,303.17	\$0.00	\$5,303.17	\$0.00	\$35,361.88	\$5,303.17	\$5,303.17	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$40,665.05	\$40,665.05	\$5,303.17	\$0.00	\$5,303.17	\$0.00	\$35,361.88	\$5,303.17	\$5,303.17	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$2,053.45	\$2,053.45	\$1,006.25	\$0.00	\$1,006.25	\$0.00	\$1,047.20	\$1,006.25	\$1,006.25	\$0.00
1322 Gratificación de fin de año	\$0.00	\$38,611.60	\$38,611.60	\$4,296.92	\$0.00	\$4,296.92	\$0.00	\$34,314.68	\$4,296.92	\$4,296.92	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$56,768.55	\$56,768.55	\$200.00	\$5,021.00	\$200.00	\$0.00	\$56,568.55	\$200.00	\$200.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$13,849.01	\$13,849.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,849.01	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,849.01	\$13,849.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,849.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,849.01	\$13,849.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,849.01	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS	\$0.00	\$15,433.00	\$15,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,433.00	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$1,212.01	\$1,212.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.01	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$1,212.01	\$1,212.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.01	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$11,298.49	\$11,298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$11,298.49	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,298.49	\$11,298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$11,298.49	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$21,749.54	\$21,749.54	\$200.00	\$5,000.00	\$200.00	\$0.00	\$21,549.54	\$200.00	\$200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$21,749.54	\$21,749.54	\$200.00	\$5,000.00	\$200.00	\$0.00	\$21,549.54	\$200.00	\$200.00	\$0.00
2611	Combustibles	\$0.00	\$21,749.54	\$21,749.54	\$200.00	\$5,000.00	\$200.00	\$0.00	\$21,549.54	\$200.00	\$200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$45,306.24	\$45,306.24	\$5,689.18	\$0.00	\$5,689.18	\$0.00	\$39,617.06	\$5,689.18	\$5,689.18	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$37,127.00	\$37,127.00	\$4,339.00	\$0.00	\$4,339.00	\$0.00	\$32,788.00	\$4,339.00	\$4,339.00	\$0.00
3110	Energía eléctrica	\$0.00	\$37,127.00	\$37,127.00	\$4,339.00	\$0.00	\$4,339.00	\$0.00	\$32,788.00	\$4,339.00	\$4,339.00	\$0.00
3111	Energía eléctrica	\$0.00	\$37,127.00	\$37,127.00	\$4,339.00	\$0.00	\$4,339.00	\$0.00	\$32,788.00	\$4,339.00	\$4,339.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,246.84	\$4,246.84	\$1,350.18	\$0.00	\$1,350.18	\$0.00	\$2,896.66	\$1,350.18	\$1,350.18	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,400.18	\$2,400.18	\$1,100.18	\$0.00	\$1,100.18	\$0.00	\$1,300.00	\$1,100.18	\$1,100.18	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,400.18	\$2,400.18	\$1,100.18	\$0.00	\$1,100.18	\$0.00	\$1,300.00	\$1,100.18	\$1,100.18	\$0.00
3750	Viáticos en el país	\$0.00	\$1,846.66	\$1,846.66	\$250.00	\$0.00	\$250.00	\$0.00	\$1,596.66	\$250.00	\$250.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,846.66	\$1,846.66	\$250.00	\$0.00	\$250.00	\$0.00	\$1,596.66	\$250.00	\$250.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
ICAT		\$375,663.60	\$221,321.01	\$596,984.61	\$55,385.71	\$7,137.15	\$55,385.71	\$0.00	\$541,598.90	\$55,385.71	\$55,385.71	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$25,515.14	\$186,928.34	\$26,255.41	\$0.00	\$26,255.41	\$0.00	\$160,672.93	\$26,255.41	\$26,255.41	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$9,556.95	\$170,970.15	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$145,296.75	\$25,673.40	\$25,673.40	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$9,556.95	\$170,970.15	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$145,296.75	\$25,673.40	\$25,673.40	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto			Al	Vigente Al		Disponible para						o No
		30/nov./2025	30/nov./2025	Comprometer	Devengado	Devengado	Devengado	Devengado	Pagado	Deuda		
1221	Sueldos base al personal eventual	\$161,413.20	\$9,556.95	\$170,970.15	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$145,296.75	\$25,673.40	\$25,673.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,958.19	\$15,958.19	\$582.01	\$0.00	\$582.01	\$0.00	\$15,376.18	\$582.01	\$582.01	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,619.06	\$2,619.06	\$582.01	\$0.00	\$582.01	\$0.00	\$2,037.05	\$582.01	\$582.01	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,619.06	\$2,619.06	\$582.01	\$0.00	\$582.01	\$0.00	\$2,037.05	\$582.01	\$582.01	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$40,043.91	\$40,043.91	\$2,150.00	\$2,850.00	\$2,150.00	\$0.00	\$37,893.91	\$2,150.00	\$2,150.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$24,851.91	\$24,851.91	\$2,150.00	\$2,850.00	\$2,150.00	\$0.00	\$22,701.91	\$2,150.00	\$2,150.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$24,851.91	\$24,851.91	\$2,150.00	\$2,850.00	\$2,150.00	\$0.00	\$22,701.91	\$2,150.00	\$2,150.00	\$0.00
2611	Combustibles	\$0.00	\$24,851.91	\$24,851.91	\$2,150.00	\$2,850.00	\$2,150.00	\$0.00	\$22,701.91	\$2,150.00	\$2,150.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,812.85	\$11,812.85	\$2,010.00	\$0.00	\$2,010.00	\$0.00	\$9,802.85	\$2,010.00	\$2,010.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,105.99	\$6,105.99	\$2,010.00	\$0.00	\$2,010.00	\$0.00	\$4,095.99	\$2,010.00	\$2,010.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,187.99	\$4,187.99	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$2,999.99	\$1,188.00	\$1,188.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$4,187.99	\$4,187.99	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$2,999.99	\$1,188.00	\$1,188.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,918.00	\$1,918.00	\$822.00	\$0.00	\$822.00	\$0.00	\$1,096.00	\$822.00	\$822.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,918.00	\$1,918.00	\$822.00	\$0.00	\$822.00	\$0.00	\$1,096.00	\$822.00	\$822.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4481 Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
ECOLOGIA	\$161,413.20	\$245,208.09	\$406,621.29	\$30,415.41	\$2,850.00	\$30,415.41	\$0.00	\$376,205.88	\$30,415.41	\$30,415.41	\$0.00
PM031 TRANSPARENCIA											
1000 SERVICIOS PERSONALES	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
TRANSPARENCIA	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
PM033 GIROS MERCANTILES											
1000 SERVICIOS PERSONALES	\$293,468.40	-\$26,074.90	\$267,393.50	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$242,937.80	\$24,455.70	\$24,455.70	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$41,696.24	\$251,772.16	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$227,316.46	\$24,455.70	\$24,455.70	\$0.00
1220 Sueldos base al personal eventual	\$293,468.40	-\$41,696.24	\$251,772.16	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$227,316.46	\$24,455.70	\$24,455.70	\$0.00
1221 Sueldos base al personal eventual	\$293,468.40	-\$41,696.24	\$251,772.16	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$227,316.46	\$24,455.70	\$24,455.70	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de de :	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$19,850.00	\$19,850.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$18,100.00	\$1,750.00	\$1,750.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$19,850.00	\$19,850.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$18,100.00	\$1,750.00	\$1,750.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$19,850.00	\$19,850.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$18,100.00	\$1,750.00	\$1,750.00	\$0.00
2611 Combustibles	\$0.00	\$19,850.00	\$19,850.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$18,100.00	\$1,750.00	\$1,750.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
GIROS MERCANTILES	\$293,468.40	-\$4,769.90	\$288,698.50	\$26,205.70	\$0.00	\$26,205.70	\$0.00	\$262,492.80	\$26,205.70	\$26,205.70	\$0.00
PM034 DIRECCION DE ALCOHOLES											



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026
02:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para		o No	Sin Devengar			Pagar
			Al	30/nov./2025		Comprometer		Devengado				Deuda
1000	SERVICIOS PERSONALES	\$0.00	\$29,287.03	\$29,287.03	\$0.00	\$0.00	\$0.00	\$0.00	\$29,287.03	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$28,969.72	\$28,969.72	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$27,969.72	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,969.72	\$28,969.72	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$27,969.72	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$28,969.72	\$28,969.72	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$27,969.72	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$28,969.72	\$28,969.72	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$27,969.72	\$1,000.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$60,519.94	\$60,519.94	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$59,519.94	\$1,000.00	\$1,000.00	\$0.00
Total Final		\$104,116,021.35	\$1,544,813.01	\$105,660,834.36	\$8,425,271.03	\$24,910,775.87	\$8,424,771.02	\$500.01	\$97,236,063.34	\$8,425,271.02	\$8,425,271.02	-\$500.00