



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 09/ene./2026
hora de Impresión 02:46 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$42,518,376.00	-\$1,673,845.82	\$40,844,530.18	\$40,765,244.60	\$79,285.58	\$40,765,244.60	\$0.00	\$79,285.58	\$40,765,244.60	\$40,765,244.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,122,706.20	-\$173,293.95	\$23,949,412.25	\$23,888,009.00	\$61,403.25	\$23,888,009.00	\$0.00	\$61,403.25	\$23,888,009.00	\$23,888,009.00	\$0.00
1130	Sueldos base al personal permanente	\$24,122,706.20	-\$173,293.95	\$23,949,412.25	\$23,888,009.00	\$61,403.25	\$23,888,009.00	\$0.00	\$61,403.25	\$23,888,009.00	\$23,888,009.00	\$0.00
1131	Sueldos base al personal permanente	\$24,122,706.20	-\$173,293.95	\$23,949,412.25	\$23,888,009.00	\$61,403.25	\$23,888,009.00	\$0.00	\$61,403.25	\$23,888,009.00	\$23,888,009.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$3,318,197.47	-\$1,387,708.81	\$1,930,488.66	\$1,930,488.66	\$0.00	\$1,930,488.66	\$0.00	\$0.00	\$1,930,488.66	\$1,930,488.66	\$0.00
1220	Sueldos base al personal eventual	\$3,318,197.47	-\$1,387,708.81	\$1,930,488.66	\$1,930,488.66	\$0.00	\$1,930,488.66	\$0.00	\$0.00	\$1,930,488.66	\$1,930,488.66	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,318,197.47	-\$1,387,708.81	\$1,930,488.66	\$1,930,488.66	\$0.00	\$1,930,488.66	\$0.00	\$0.00	\$1,930,488.66	\$1,930,488.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,074,755.15	-\$478,164.53	\$5,596,590.62	\$5,588,202.24	\$8,388.38	\$5,588,202.24	\$0.00	\$8,388.38	\$5,588,202.24	\$5,588,202.24	\$0.00
1310	Primas por años de servicio efectivos prestados	\$1,015,296.24	-\$807,869.04	\$207,427.20	\$207,427.20	\$0.00	\$207,427.20	\$0.00	\$0.00	\$207,427.20	\$207,427.20	\$0.00
1311	Primas por años de servicios efectivos prestados	\$1,015,296.24	-\$807,869.04	\$207,427.20	\$207,427.20	\$0.00	\$207,427.20	\$0.00	\$0.00	\$207,427.20	\$207,427.20	\$0.00
1320	Primas de vacaciones, prima dominical	\$4,844,816.89	\$33,875.35	\$4,878,692.24	\$4,871,940.49	\$6,751.75	\$4,871,940.49	\$0.00	\$6,751.75	\$4,871,940.49	\$4,871,940.49	\$0.00
1321	Primas de vacaciones, prima dominical	\$578,097.59	\$14,263.68	\$592,361.27	\$586,464.52	\$5,896.75	\$586,464.52	\$0.00	\$5,896.75	\$586,464.52	\$586,464.52	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$4,266,719.30	\$19,611.67	\$4,286,330.97	\$4,285,475.97	\$855.00	\$4,285,475.97	\$0.00	\$855.00	\$4,285,475.97	\$4,285,475.97	\$0.00
1340	Compensaciones	\$214,642.02	\$295,829.16	\$510,471.18	\$508,834.55	\$1,636.63	\$508,834.55	\$0.00	\$1,636.63	\$508,834.55	\$508,834.55	\$0.00
1341	Compensaciones	\$214,642.02	\$295,829.16	\$510,471.18	\$508,834.55	\$1,636.63	\$508,834.55	\$0.00	\$1,636.63	\$508,834.55	\$508,834.55	\$0.00
1400	SEGURIDAD SOCIAL	\$6,003,032.17	\$473,004.03	\$6,476,036.20	\$6,478,861.28	-\$2,825.08	\$6,478,861.28	\$0.00	-\$2,825.08	\$6,478,861.28	\$6,478,861.28	\$0.00
1410	Aportaciones de seguridad social	\$3,606,667.69	\$638,772.71	\$4,245,440.40	\$4,245,388.25	\$52.15	\$4,245,388.25	\$0.00	\$52.15	\$4,245,388.25	\$4,245,388.25	\$0.00
1411	Aportaciones de seguridad social	\$3,606,667.69	\$638,772.71	\$4,245,440.40	\$4,245,388.25	\$52.15	\$4,245,388.25	\$0.00	\$52.15	\$4,245,388.25	\$4,245,388.25	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,744,498.26	-\$158,929.21	\$1,585,569.05	\$1,595,338.50	-\$9,769.45	\$1,595,338.50	\$0.00	-\$9,769.45	\$1,595,338.50	\$1,595,338.50	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,744,498.26	-\$158,929.21	\$1,585,569.05	\$1,595,338.50	-\$9,769.45	\$1,595,338.50	\$0.00	-\$9,769.45	\$1,595,338.50	\$1,595,338.50	\$0.00
1430	Aportaciones al sistema para el retiro	\$651,866.22	-\$6,839.47	\$645,026.75	\$638,134.53	\$6,892.22	\$638,134.53	\$0.00	\$6,892.22	\$638,134.53	\$638,134.53	\$0.00
1431	Aportaciones al sistema para el retiro	\$651,866.22	-\$6,839.47	\$645,026.75	\$638,134.53	\$6,892.22	\$638,134.53	\$0.00	\$6,892.22	\$638,134.53	\$638,134.53	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,999,685.01	-\$107,682.56	\$2,892,002.45	\$2,879,683.42	\$12,319.03	\$2,879,683.42	\$0.00	\$12,319.03	\$2,879,683.42	\$2,879,683.42	\$0.00
1520	Indemnizaciones	\$426,171.21	-\$80,421.21	\$345,750.00	\$345,712.00	\$38.00	\$345,712.00	\$0.00	\$38.00	\$345,712.00	\$345,712.00	\$0.00
1521	Indemnizaciones	\$426,171.21	-\$80,421.21	\$345,750.00	\$345,712.00	\$38.00	\$345,712.00	\$0.00	\$38.00	\$345,712.00	\$345,712.00	\$0.00
1540	Prestaciones contractuales	\$2,573,513.80	-\$27,261.35	\$2,546,252.45	\$2,533,971.42	\$12,281.03	\$2,533,971.42	\$0.00	\$12,281.03	\$2,533,971.42	\$2,533,971.42	\$0.00
1541	Prestaciones contractuales	\$363,884.59	\$71,086.48	\$434,971.07	\$424,941.43	\$10,029.64	\$424,941.43	\$0.00	\$10,029.64	\$424,941.43	\$424,941.43	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,209,629.21	-\$98,347.83	\$2,111,281.38	\$2,109,029.99	\$2,251.39	\$2,109,029.99	\$0.00	\$2,251.39	\$2,109,029.99	\$2,109,029.99	\$0.00
2000	MATERIALES Y SUMINISTRO	\$706,949.27	\$332,538.98	\$1,039,488.25	\$1,026,711.97	\$12,776.28	\$1,026,711.97	\$0.00	\$12,776.28	\$1,026,711.97	\$1,026,711.97	\$0.00
2100	Materiales de administración, emisión de documntos	\$197,000.00	\$107,557.70	\$304,557.70	\$302,332.83	\$2,224.87	\$302,332.83	\$0.00	\$2,224.87	\$302,332.83	\$302,332.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$48,259.31	\$148,259.31	\$148,101.36	\$157.95	\$148,101.36	\$0.00	\$157.95	\$148,101.36	\$148,101.36	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$48,259.31	\$148,259.31	\$148,101.36	\$157.95	\$148,101.36	\$0.00	\$157.95	\$148,101.36	\$148,101.36	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$2,802.40	\$4,802.40	\$4,802.40	\$0.00	\$4,802.40	\$0.00	\$0.00	\$4,802.40	\$4,802.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$2,802.40	\$4,802.40	\$4,802.40	\$0.00	\$4,802.40	\$0.00	\$0.00	\$4,802.40	\$4,802.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	-\$553.44	\$44,446.56	\$44,446.56	\$0.00	\$44,446.56	\$0.00	\$0.00	\$44,446.56	\$44,446.56	\$0.00



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2141	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	-\$553.44	\$44,446.56	\$44,446.56	\$0.00	\$44,446.56	\$0.00	\$0.00	\$44,446.56	\$44,446.56	\$0.00
2150	Material impreso e información digital	\$5,000.00	\$537.80	\$5,537.80	\$5,527.20	\$10.60	\$5,527.20	\$0.00	\$10.60	\$5,527.20	\$5,527.20	\$0.00
2151	Material impreso e información digital	\$5,000.00	\$537.80	\$5,537.80	\$5,527.20	\$10.60	\$5,527.20	\$0.00	\$10.60	\$5,527.20	\$5,527.20	\$0.00
2160	Material de limpieza	\$45,000.00	\$56,511.63	\$101,511.63	\$99,455.31	\$2,056.32	\$99,455.31	\$0.00	\$2,056.32	\$99,455.31	\$99,455.31	\$0.00
2161	Material de limpieza	\$45,000.00	\$56,511.63	\$101,511.63	\$99,455.31	\$2,056.32	\$99,455.31	\$0.00	\$2,056.32	\$99,455.31	\$99,455.31	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$123,996.23	\$163,996.23	\$160,806.87	\$3,189.36	\$160,806.87	\$0.00	\$3,189.36	\$160,806.87	\$160,806.87	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$122,653.83	\$162,653.83	\$159,684.47	\$2,969.36	\$159,684.47	\$0.00	\$2,969.36	\$159,684.47	\$159,684.47	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	\$132,653.83	\$162,653.83	\$159,684.47	\$2,969.36	\$159,684.47	\$0.00	\$2,969.36	\$159,684.47	\$159,684.47	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,342.40	\$1,342.40	\$1,122.40	\$220.00	\$1,122.40	\$0.00	\$220.00	\$1,122.40	\$1,122.40	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,342.40	\$1,342.40	\$1,122.40	\$220.00	\$1,122.40	\$0.00	\$220.00	\$1,122.40	\$1,122.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$10,000.00	\$1,324.35	\$11,324.35	\$11,324.35	\$0.00	\$11,324.35	\$0.00	\$0.00	\$11,324.35	\$11,324.35	\$0.00
2460	Material eléctrico y electrónico	\$10,000.00	-\$4,886.88	\$5,113.12	\$5,113.12	\$0.00	\$5,113.12	\$0.00	\$0.00	\$5,113.12	\$5,113.12	\$0.00
2461	Material eléctrico y electrónico	\$10,000.00	-\$4,886.88	\$5,113.12	\$5,113.12	\$0.00	\$5,113.12	\$0.00	\$0.00	\$5,113.12	\$5,113.12	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,211.23	\$6,211.23	\$6,211.23	\$0.00	\$6,211.23	\$0.00	\$0.00	\$6,211.23	\$6,211.23	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,211.23	\$6,211.23	\$6,211.23	\$0.00	\$6,211.23	\$0.00	\$0.00	\$6,211.23	\$6,211.23	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,620.27	-\$7,608.86	\$3,011.41	\$3,011.41	\$0.00	\$3,011.41	\$0.00	\$0.00	\$3,011.41	\$3,011.41	\$0.00
2510	Productos quimicos básicos	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$122.00	\$122.00	\$122.00	\$0.00	\$122.00	\$0.00	\$0.00	\$122.00	\$122.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$122.00	\$122.00	\$122.00	\$0.00	\$122.00	\$0.00	\$0.00	\$122.00	\$122.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,620.27	-\$10,439.97	\$180.30	\$180.30	\$0.00	\$180.30	\$0.00	\$0.00	\$180.30	\$180.30	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,620.27	-\$10,439.97	\$180.30	\$180.30	\$0.00	\$180.30	\$0.00	\$0.00	\$180.30	\$180.30	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$563.11	\$563.11	\$563.11	\$0.00	\$563.11	\$0.00	\$0.00	\$563.11	\$563.11	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$563.11	\$563.11	\$563.11	\$0.00	\$563.11	\$0.00	\$0.00	\$563.11	\$563.11	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$398,829.00	\$561.45	\$399,390.45	\$394,746.78	\$4,643.67	\$394,746.78	\$0.00	\$4,643.67	\$394,746.78	\$394,746.78	\$0.00
2610	Combustibles, lubricantes y aditivos	\$398,829.00	\$561.45	\$399,390.45	\$394,746.78	\$4,643.67	\$394,746.78	\$0.00	\$4,643.67	\$394,746.78	\$394,746.78	\$0.00
2611	Combustibles, lubricantes y aditivos	\$398,829.00	\$561.45	\$399,390.45	\$394,746.78	\$4,643.67	\$394,746.78	\$0.00	\$4,643.67	\$394,746.78	\$394,746.78	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	\$65,189.00	\$95,189.00	\$95,189.00	\$0.00	\$95,189.00	\$0.00	\$0.00	\$95,189.00	\$95,189.00	\$0.00
2710	Vestuario y uniformes	\$30,000.00	\$65,120.00	\$95,120.00	\$95,120.00	\$0.00	\$95,120.00	\$0.00	\$0.00	\$95,120.00	\$95,120.00	\$0.00
2711	Vestuario y uniformes	\$30,000.00	\$65,120.00	\$95,120.00	\$95,120.00	\$0.00	\$95,120.00	\$0.00	\$0.00	\$95,120.00	\$95,120.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$69.00	\$69.00	\$69.00	\$0.00	\$69.00	\$0.00	\$0.00	\$69.00	\$69.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$69.00	\$69.00	\$69.00	\$0.00	\$69.00	\$0.00	\$0.00	\$69.00	\$69.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$41,519.11	\$62,019.11	\$59,300.73	\$2,718.38	\$59,300.73	\$0.00	\$2,718.38	\$59,300.73	\$59,300.73	\$0.00
2910	Herramientas menores	\$2,000.00	\$3,567.59	\$5,567.59	\$5,566.59	\$1.00	\$5,566.59	\$0.00	\$1.00	\$5,566.59	\$5,566.59	\$0.00



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2911	Herramientas menores	\$2,000.00	\$3,567.59	\$5,567.59	\$5,566.59	\$1.00	\$5,566.59	\$0.00	\$1.00	\$5,566.59	\$5,566.59	\$0.00
2920	Refacciones y accesorios menores de edificios	\$500.00	\$8,251.40	\$8,751.40	\$6,108.51	\$2,642.89	\$6,108.51	\$0.00	\$2,642.89	\$6,108.51	\$6,108.51	\$0.00
2921	Refacciones y accesorios menores de edificios	\$500.00	\$8,251.40	\$8,751.40	\$6,108.51	\$2,642.89	\$6,108.51	\$0.00	\$2,642.89	\$6,108.51	\$6,108.51	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,541.04	\$1,541.04	\$1,540.04	\$1.00	\$1,540.04	\$0.00	\$1.00	\$1,540.04	\$1,540.04	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,541.04	\$1,541.04	\$1,540.04	\$1.00	\$1,540.04	\$0.00	\$1.00	\$1,540.04	\$1,540.04	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$8,000.00	\$12,553.05	\$20,553.05	\$20,551.05	\$2.00	\$20,551.05	\$0.00	\$2.00	\$20,551.05	\$20,551.05	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$8,000.00	\$12,553.05	\$20,553.05	\$20,551.05	\$2.00	\$20,551.05	\$0.00	\$2.00	\$20,551.05	\$20,551.05	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$15,606.03	\$25,606.03	\$25,534.54	\$71.49	\$25,534.54	\$0.00	\$71.49	\$25,534.54	\$25,534.54	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$15,606.03	\$25,606.03	\$25,534.54	\$71.49	\$25,534.54	\$0.00	\$71.49	\$25,534.54	\$25,534.54	\$0.00
3000	SERVICIOS GENERALES	\$4,219,867.73	\$1,448,532.79	\$5,668,400.52	\$5,605,617.14	\$62,783.38	\$5,605,617.14	\$0.00	\$62,783.38	\$5,594,713.14	\$5,594,713.14	\$10,904.00
3100	SERVICIOS BÁSICOS	\$712,977.00	-\$164,166.80	\$548,810.20	\$537,201.01	\$11,609.19	\$537,201.01	\$0.00	\$11,609.19	\$537,201.01	\$537,201.01	\$0.00
3110	Energía eléctrica	\$240,000.00	-\$19,042.83	\$220,957.17	\$214,232.00	\$6,725.17	\$214,232.00	\$0.00	\$6,725.17	\$214,232.00	\$214,232.00	\$0.00
3111	Energía eléctrica	\$240,000.00	-\$19,042.83	\$220,957.17	\$214,232.00	\$6,725.17	\$214,232.00	\$0.00	\$6,725.17	\$214,232.00	\$214,232.00	\$0.00
3130	Agua	\$8,000.00	\$4,910.81	\$12,910.81	\$12,576.03	\$334.78	\$12,576.03	\$0.00	\$334.78	\$12,576.03	\$12,576.03	\$0.00
3131	Agua	\$8,000.00	\$4,910.81	\$12,910.81	\$12,576.03	\$334.78	\$12,576.03	\$0.00	\$334.78	\$12,576.03	\$12,576.03	\$0.00
3140	Telefonia Tradicional	\$233,000.00	-\$100,158.93	\$132,841.07	\$131,972.32	\$868.75	\$131,972.32	\$0.00	\$868.75	\$131,972.32	\$131,972.32	\$0.00
3141	Telefonía tradicional	\$233,000.00	-\$100,158.93	\$132,841.07	\$131,972.32	\$868.75	\$131,972.32	\$0.00	\$868.75	\$131,972.32	\$131,972.32	\$0.00
3150	Telefonia celular	\$4,000.00	\$1,380.00	\$5,380.00	\$5,079.00	\$301.00	\$5,079.00	\$0.00	\$301.00	\$5,079.00	\$5,079.00	\$0.00
3151	Telefonía celular	\$4,000.00	\$1,380.00	\$5,380.00	\$5,079.00	\$301.00	\$5,079.00	\$0.00	\$301.00	\$5,079.00	\$5,079.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$211,977.00	-\$74,496.40	\$137,480.60	\$136,129.40	\$1,351.20	\$136,129.40	\$0.00	\$1,351.20	\$136,129.40	\$136,129.40	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$211,977.00	-\$74,496.40	\$137,480.60	\$136,129.40	\$1,351.20	\$136,129.40	\$0.00	\$1,351.20	\$136,129.40	\$136,129.40	\$0.00
3180	Servicios postales y telegráficos	\$16,000.00	\$23,240.55	\$39,240.55	\$37,212.26	\$2,028.29	\$37,212.26	\$0.00	\$2,028.29	\$37,212.26	\$37,212.26	\$0.00
3181	Servicios postales y telegráficos	\$8,000.00	\$3,392.51	\$11,392.51	\$10,112.50	\$1,280.01	\$10,112.50	\$0.00	\$1,280.01	\$10,112.50	\$10,112.50	\$0.00
3182	SERVICIOS POSTALES	\$8,000.00	\$19,848.04	\$27,848.04	\$27,099.76	\$748.28	\$27,099.76	\$0.00	\$748.28	\$27,099.76	\$27,099.76	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,194,611.73	\$77,307.92	\$1,271,919.65	\$1,253,298.91	\$18,620.74	\$1,253,298.91	\$0.00	\$18,620.74	\$1,253,298.91	\$1,253,298.91	\$0.00
3220	Arrendamiento de edificios	\$1,094,611.73	\$4,699.44	\$1,099,311.17	\$1,080,817.57	\$18,493.60	\$1,080,817.57	\$0.00	\$18,493.60	\$1,080,817.57	\$1,080,817.57	\$0.00
3221	Arrendamiento de edificios	\$1,094,611.73	\$4,699.44	\$1,099,311.17	\$1,080,817.57	\$18,493.60	\$1,080,817.57	\$0.00	\$18,493.60	\$1,080,817.57	\$1,080,817.57	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$100,000.00	\$72,509.88	\$172,509.88	\$172,382.74	\$127.14	\$172,382.74	\$0.00	\$127.14	\$172,382.74	\$172,382.74	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$100,000.00	\$72,509.88	\$172,509.88	\$172,382.74	\$127.14	\$172,382.74	\$0.00	\$127.14	\$172,382.74	\$172,382.74	\$0.00
3290	Otros arrendamientos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$98.60	\$98.60	\$98.60	\$0.00	\$98.60	\$0.00	\$0.00	\$98.60	\$98.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$905,000.00	\$243,411.97	\$1,148,411.97	\$1,133,946.91	\$14,465.06	\$1,133,946.91	\$0.00	\$14,465.06	\$1,133,946.91	\$1,133,946.91	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$900,000.00	\$145,382.53	\$1,045,382.53	\$1,033,060.06	\$12,322.47	\$1,033,060.06	\$0.00	\$12,322.47	\$1,033,060.06	\$1,033,060.06	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$900,000.00	\$145,382.53	\$1,045,382.53	\$1,033,060.06	\$12,322.47	\$1,033,060.06	\$0.00	\$12,322.47	\$1,033,060.06	\$1,033,060.06	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$28,707.30	\$28,707.30	\$26,633.60	\$2,073.70	\$26,633.60	\$0.00	\$2,073.70	\$26,633.60	\$26,633.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 09/ene./2026
hora de Impresión 02:46 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$28,707.30	\$28,707.30	\$26,633.60	\$2,073.70	\$26,633.60	\$0.00	\$2,073.70	\$26,633.60	\$26,633.60	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$8,440.72	\$13,440.72	\$13,425.89	\$14.83	\$13,425.89	\$0.00	\$14.83	\$13,425.89	\$13,425.89	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$8,440.72	\$13,440.72	\$13,425.89	\$14.83	\$13,425.89	\$0.00	\$14.83	\$13,425.89	\$13,425.89	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$60,881.42	\$60,881.42	\$60,827.36	\$54.06	\$60,827.36	\$0.00	\$54.06	\$60,827.36	\$60,827.36	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$60,881.42	\$60,881.42	\$60,827.36	\$54.06	\$60,827.36	\$0.00	\$54.06	\$60,827.36	\$60,827.36	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$105,000.00	\$30,091.10	\$135,091.10	\$134,756.72	\$334.38	\$134,756.72	\$0.00	\$334.38	\$134,756.72	\$134,756.72	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	\$5,098.96	\$35,098.96	\$35,098.47	\$0.49	\$35,098.47	\$0.00	\$0.49	\$35,098.47	\$35,098.47	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	\$5,098.96	\$35,098.96	\$35,098.47	\$0.49	\$35,098.47	\$0.00	\$0.49	\$35,098.47	\$35,098.47	\$0.00
3450	Seguro de bienes patrimoniales	\$75,000.00	\$20,120.14	\$95,120.14	\$94,786.25	\$333.89	\$94,786.25	\$0.00	\$333.89	\$94,786.25	\$94,786.25	\$0.00
3451	Seguro de bienes patrimoniales	\$75,000.00	\$20,120.14	\$95,120.14	\$94,786.25	\$333.89	\$94,786.25	\$0.00	\$333.89	\$94,786.25	\$94,786.25	\$0.00
3470	Fletes y maniobras	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$135,000.00	\$465,423.18	\$600,423.18	\$599,954.78	\$468.40	\$599,954.78	\$0.00	\$468.40	\$589,050.78	\$589,050.78	\$10,904.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$305,145.56	\$355,145.56	\$355,062.16	\$83.40	\$355,062.16	\$0.00	\$83.40	\$355,062.16	\$355,062.16	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$305,145.56	\$355,145.56	\$355,062.16	\$83.40	\$355,062.16	\$0.00	\$83.40	\$355,062.16	\$355,062.16	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	-\$10,929.60	\$19,070.40	\$19,070.40	\$0.00	\$19,070.40	\$0.00	\$0.00	\$19,070.40	\$19,070.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	-\$10,929.60	\$19,070.40	\$19,070.40	\$0.00	\$19,070.40	\$0.00	\$0.00	\$19,070.40	\$19,070.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$164,473.58	\$174,473.58	\$174,337.54	\$136.04	\$174,337.54	\$0.00	\$136.04	\$163,433.54	\$163,433.54	\$10,904.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$164,473.58	\$174,473.58	\$174,337.54	\$136.04	\$174,337.54	\$0.00	\$136.04	\$163,433.54	\$163,433.54	\$10,904.00
3580	Servicios de limpieza y manejo de desechos	\$15,000.00	\$2,860.00	\$17,860.00	\$17,669.99	\$190.01	\$17,669.99	\$0.00	\$190.01	\$17,669.99	\$17,669.99	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$15,000.00	\$2,860.00	\$17,860.00	\$17,669.99	\$190.01	\$17,669.99	\$0.00	\$190.01	\$17,669.99	\$17,669.99	\$0.00
3590	Servicios de jardinería y fumigación	\$30,000.00	-\$766.36	\$29,233.64	\$29,174.69	\$58.95	\$29,174.69	\$0.00	\$58.95	\$29,174.69	\$29,174.69	\$0.00
3591	Servicios de jardinería y fumigación	\$30,000.00	-\$766.36	\$29,233.64	\$29,174.69	\$58.95	\$29,174.69	\$0.00	\$58.95	\$29,174.69	\$29,174.69	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$85,850.00	\$85,850.00	\$85,840.00	\$10.00	\$85,840.00	\$0.00	\$10.00	\$85,840.00	\$85,840.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$85,850.00	\$85,850.00	\$85,840.00	\$10.00	\$85,840.00	\$0.00	\$10.00	\$85,840.00	\$85,840.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$85,850.00	\$85,850.00	\$85,840.00	\$10.00	\$85,840.00	\$0.00	\$10.00	\$85,840.00	\$85,840.00	\$0.00
3700	Servicios de traslados y viáticos	\$175,000.00	\$430,270.20	\$605,270.20	\$600,845.16	\$4,425.04	\$600,845.16	\$0.00	\$4,425.04	\$600,845.16	\$600,845.16	\$0.00
3710	Pasajes aéreos	\$0.00	\$287,779.00	\$287,779.00	\$287,765.00	\$14.00	\$287,765.00	\$0.00	\$14.00	\$287,765.00	\$287,765.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$287,779.00	\$287,779.00	\$287,765.00	\$14.00	\$287,765.00	\$0.00	\$14.00	\$287,765.00	\$287,765.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$13,009.00	\$13,009.00	\$12,863.00	\$146.00	\$12,863.00	\$0.00	\$146.00	\$12,863.00	\$12,863.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$13,009.00	\$13,009.00	\$12,863.00	\$146.00	\$12,863.00	\$0.00	\$146.00	\$12,863.00	\$12,863.00	\$0.00
3750	Viáticos en el pais	\$175,000.00	\$113,364.20	\$288,364.20	\$284,916.45	\$3,447.75	\$284,916.45	\$0.00	\$3,447.75	\$284,916.45	\$284,916.45	\$0.00
3751	Viáticos en el país	\$175,000.00	\$113,364.20	\$288,364.20	\$284,916.45	\$3,447.75	\$284,916.45	\$0.00	\$3,447.75	\$284,916.45	\$284,916.45	\$0.00

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y
hora de Impresión

09/ene./2026
02:46 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3760	Viáticos en el extranjero	\$0.00	\$15,000.00	\$15,000.00	\$14,182.71	\$817.29	\$14,182.71	\$0.00	\$817.29	\$14,182.71	\$14,182.71	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$15,000.00	\$15,000.00	\$14,182.71	\$817.29	\$14,182.71	\$0.00	\$817.29	\$14,182.71	\$14,182.71	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,118.00	\$1,118.00	\$1,118.00	\$0.00	\$1,118.00	\$0.00	\$0.00	\$1,118.00	\$1,118.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,118.00	\$1,118.00	\$1,118.00	\$0.00	\$1,118.00	\$0.00	\$0.00	\$1,118.00	\$1,118.00	\$0.00
3800	SERVICIOS OFICIALES	\$47,279.00	\$229,629.13	\$276,908.13	\$270,275.65	\$6,632.48	\$270,275.65	\$0.00	\$6,632.48	\$270,275.65	\$270,275.65	\$0.00
3820	Gastos de orden social y cultural	\$47,279.00	\$229,629.13	\$276,908.13	\$270,275.65	\$6,632.48	\$270,275.65	\$0.00	\$6,632.48	\$270,275.65	\$270,275.65	\$0.00
3821	Gastos de orden social y cultural	\$47,279.00	\$229,629.13	\$276,908.13	\$270,275.65	\$6,632.48	\$270,275.65	\$0.00	\$6,632.48	\$270,275.65	\$270,275.65	\$0.00
3900	OTROS SERVICIOS GENERALES	\$945,000.00	\$50,716.09	\$995,716.09	\$989,498.00	\$6,218.09	\$989,498.00	\$0.00	\$6,218.09	\$989,498.00	\$989,498.00	\$0.00
3920	Impuestos y derechos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$9,864.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$136.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$9,864.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$136.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$900,000.00	\$95,580.09	\$995,580.09	\$989,362.00	\$6,218.09	\$989,362.00	\$0.00	\$6,218.09	\$989,362.00	\$989,362.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$900,000.00	\$95,580.09	\$995,580.09	\$989,362.00	\$6,218.09	\$989,362.00	\$0.00	\$6,218.09	\$989,362.00	\$989,362.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$35,150.90	\$35,150.90	\$35,150.32	\$0.58	\$35,150.32	\$0.00	\$0.58	\$35,150.32	\$35,150.32	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$35,150.90	\$35,150.90	\$35,150.32	\$0.58	\$35,150.32	\$0.00	\$0.58	\$35,150.32	\$35,150.32	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$35,150.90	\$35,150.90	\$35,150.32	\$0.58	\$35,150.32	\$0.00	\$0.58	\$35,150.32	\$35,150.32	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$35,150.90	\$35,150.90	\$35,150.32	\$0.58	\$35,150.32	\$0.00	\$0.58	\$35,150.32	\$35,150.32	\$0.00
Total		\$47,445,193.00	\$142,376.85	\$47,587,569.85	\$47,432,724.03	\$154,845.82	\$47,432,724.03	\$0.00	\$154,845.82	\$47,421,820.03	\$47,421,820.03	\$10,904.00