



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/may./2025 Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
12:22 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DESARROLLO SOCIAL	\$0.00	\$315,000.00	\$315,000.00	\$70,000.00	\$245,000.00	\$70,000.00	\$0.00	\$245,000.00	\$70,000.00	\$70,000.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$315,000.00	\$315,000.00	\$70,000.00	\$245,000.00	\$70,000.00	\$0.00	\$245,000.00	\$70,000.00	\$70,000.00	\$0.00
O1438 ADQUISICIÓN DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$0.00	\$315,000.00	\$315,000.00	\$70,000.00	\$245,000.00	\$70,000.00	\$0.00	\$245,000.00	\$70,000.00	\$70,000.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
CN CONVENIOS											
DESARROLLO SOCIAL	\$6,400,000.00	-\$471,000.00	\$5,929,000.00	\$140,039.76	\$5,042,502.87	\$140,039.76	\$0.00	\$5,788,960.24	\$140,039.76	\$140,039.76	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIO	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$6,400,000.00	-\$471,000.00	\$5,929,000.00	\$140,039.76	\$5,042,502.87	\$140,039.76	\$0.00	\$5,788,960.24	\$140,039.76	\$140,039.76	\$0.00
FI0 INFRAESTRUCTURA											
GOBIERNO	\$771,000.00	-\$150,000.00	\$621,000.00	\$123,674.75	\$471,735.56	\$123,674.75	\$0.00	\$497,325.25	\$123,674.75	\$123,674.75	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$771,000.00	-\$150,000.00	\$621,000.00	\$123,674.75	\$471,735.56	\$123,674.75	\$0.00	\$497,325.25	\$123,674.75	\$123,674.75	\$0.00
A1081 ADMINISTRACIÓN FISM (GASTOS POR PROGI	\$771,000.00	-\$643,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
O1409 SERVICIOS DE INSTALACIÓN, REPARACION,N	\$0.00	\$450,000.00	\$450,000.00	\$115,374.53	\$313,582.81	\$115,374.53	\$0.00	\$334,625.47	\$115,374.53	\$115,374.53	\$0.00



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Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
O1411 COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$43,000.00	\$43,000.00	\$8,300.22	\$30,152.75	\$8,300.22	\$0.00	\$34,699.78	\$8,300.22	\$8,300.22	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR	\$771,000.00	-\$150,000.00	\$621,000.00	\$123,674.75	\$471,735.56	\$123,674.75	\$0.00	\$497,325.25	\$123,674.75	\$123,674.75	\$0.00
DESARROLLO SOCIAL	\$23,331,675.63	-\$2,003,15...	\$21,328,522.00	\$869,561.52	\$20,458,960.48	\$869,561.52	\$0.00	\$20,458,960.48	\$869,561.52	\$869,561.52	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$829,894.37	\$829,894.37	\$119,969.52	\$709,924.85	\$119,969.52	\$0.00	\$709,924.85	\$119,969.52	\$119,969.52	\$0.00
O1417 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$523,839.82	\$523,839.82	\$119,969.52	\$403,870.30	\$119,969.52	\$0.00	\$403,870.30	\$119,969.52	\$119,969.52	\$0.00
O1418 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$306,054.55	\$306,054.55	\$0.00	\$306,054.55	\$0.00	\$0.00	\$306,054.55	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$829,894.37	\$829,894.37	\$119,969.52	\$709,924.85	\$119,969.52	\$0.00	\$709,924.85	\$119,969.52	\$119,969.52	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$23,331,675.63	-\$3,433,048...	\$19,898,627.63	\$749,592.00	\$19,149,035.63	\$749,592.00	\$0.00	\$19,149,035.63	\$749,592.00	\$749,592.00	\$0.00
O1410 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1412 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
O1413 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1414 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1415 REHABILITACIÓN DE EQUIPO DE BOMBEO DE	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
O1416 AMPLIACIÓN DE RED DE DISTRUBUCIÓN DE /	\$0.00	\$157,916.16	\$157,916.16	\$0.00	\$157,916.16	\$0.00	\$0.00	\$157,916.16	\$0.00	\$0.00	\$0.00
O1419 REHABILITACIÓN DE CALLES EN LA COLONIA	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
O1420 EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$250,000.00	\$250,000.00	\$249,864.00	\$136.00	\$249,864.00	\$0.00	\$136.00	\$249,864.00	\$249,864.00	\$0.00
O1422 REHABILITACIÓN DE CAMINO RURAL EL SABI	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1423 REHABILITACIÓN DE TECHO FIRME (ADQUI	\$0.00	\$500,000.00	\$500,000.00	\$499,728.00	\$272.00	\$499,728.00	\$0.00	\$272.00	\$499,728.00	\$499,728.00	\$0.00
O1702 OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$6,850,96...	\$16,480,711.47	\$0.00	\$16,480,711.47	\$0.00	\$0.00	\$16,480,711.47	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
O1421 EQUIPAMIENTO CON PANELES SOLARES PAI	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$23,331,675.63	-\$2,833,04...	\$20,498,627.63	\$749,592.00	\$19,749,035.63	\$749,592.00	\$0.00	\$19,749,035.63	\$749,592.00	\$749,592.00	\$0.00
INFRAESTRUCTURA	\$24,102,675.63	-\$2,153,15...	\$21,949,522.00	\$993,236.27	\$20,930,696.04	\$993,236.27	\$0.00	\$20,936,285.73	\$993,236.27	\$993,236.27	\$0.00
FM FORTALECIMIENTO											
GOBIERNO	\$13,990,637.28	-\$3,841,73...	\$10,148,900.00	\$914,649.70	\$6,557,564.07	\$914,649.70	\$0.00	\$9,234,250.30	\$914,649.70	\$914,649.70	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$13,990,637.28	-\$13,947,63...	\$43,000.00	\$1,287.00	\$41,013.00	\$1,287.00	\$0.00	\$41,713.00	\$1,287.00	\$1,287.00	\$0.00
A1080 ADMINISTRACIÓN FFM (GASTOS POR PROGR	\$13,990,637.28	-\$13,987,6...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
O1407 COMBUSTIBLE Y MATERIAL DE OFICINA PAR	\$0.00	\$40,000.00	\$40,000.00	\$1,287.00	\$38,013.00	\$1,287.00	\$0.00	\$38,713.00	\$1,287.00	\$1,287.00	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$260,000.00	\$260,000.00	\$1,383.00	\$230,487.24	\$1,383.00	\$0.00	\$258,617.00	\$1,383.00	\$1,383.00	\$0.00
O1406 ADQUISICIÓN DE MATERIALES, ÚTILES Y EQ	\$0.00	\$260,000.00	\$260,000.00	\$1,383.00	\$230,487.24	\$1,383.00	\$0.00	\$258,617.00	\$1,383.00	\$1,383.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR	\$13,990,637.28	-\$13,687,6...	\$303,000.00	\$2,670.00	\$271,500.24	\$2,670.00	\$0.00	\$300,330.00	\$2,670.00	\$2,670.00	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											



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O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL NARANJO	\$0.00	\$9,845,900.00	\$9,845,900.00	\$911,979.70	\$6,286,063.83	\$911,979.70	\$0.00	\$8,933,920.30	\$911,979.70	\$911,979.70	\$0.00
O1101 PAGO DE NÓMINA A PLANTILLA DE SEGURID.	\$0.00	\$8,500,000.00	\$8,500,000.00	\$571,022.80	\$5,379,534.87	\$571,022.80	\$0.00	\$7,928,977.20	\$571,022.80	\$571,022.80	\$0.00
O1102 PAGO DE COMBUSTIBLE Y REPARACIONES C	\$0.00	\$900,000.00	\$900,000.00	\$340,956.90	\$483,578.96	\$340,956.90	\$0.00	\$559,043.10	\$340,956.90	\$340,956.90	\$0.00
O1405 PAGO DE APLICACIÓN DE PROCESOS DE CO	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
O1434 ADQUISICION DE MOBILIARIO Y EQUIPO DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1435 EQUIPAMIENTO CON UNIFORMES PARA ELEM	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1436 REHABILITACIÓN DE MODULO DE DEPOSITO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SERVICIOS	\$0.00	\$9,845,900.00	\$9,845,900.00	\$911,979.70	\$6,286,063.83	\$911,979.70	\$0.00	\$8,933,920.30	\$911,979.70	\$911,979.70	\$0.00
DESARROLLO SOCIAL	\$5,550,612.45	\$3,960,965.00	\$9,511,578.04	\$1,701,681.20	\$6,605,528.24	\$1,701,681.20	\$0.00	\$7,809,896.84	\$1,701,681.20	\$1,701,681.20	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1403 MANTENIMIENTO DE RELLENO SANITARIO E	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL NARANJO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1433 ADQUISICIÓN DE LOTE DE MATERIALES DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$5,550,612.45	\$522,973.79	\$6,073,586.24	\$1,326,181.20	\$3,543,036.44	\$1,326,181.20	\$0.00	\$4,747,405.04	\$1,326,181.20	\$1,326,181.20	\$0.00
O1401 PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$197,527.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
O1402 PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,052,000.00	\$1,052,000.00	\$0.00	\$790,627.00	\$0.00	\$0.00	\$1,052,000.00	\$0.00	\$0.00	\$0.00
O1404 MANTENIMIENTO DE VEHÍCULOS RECOLECT	\$0.00	\$400,000.00	\$400,000.00	\$132,507.20	\$178,581.20	\$132,507.20	\$0.00	\$267,492.80	\$132,507.20	\$132,507.20	\$0.00
O1408 PAGO DE RECIBOS DE ALUMBRADO PÚBLIC	\$0.00	\$3,500,000.00	\$3,500,000.00	\$913,674.00	\$1,794,715.00	\$913,674.00	\$0.00	\$2,586,326.00	\$913,674.00	\$913,674.00	\$0.00
O1429 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1438 ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
O1701 OBRAS POR PROGRAMAR FFM	\$5,550,612.45	-\$5,464,020.00	\$86,586.24	\$0.00	\$86,586.24	\$0.00	\$0.00	\$86,586.24	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$400,000.00	\$400,000.00	\$201,500.00	\$198,500.00	\$201,500.00	\$0.00	\$198,500.00	\$201,500.00	\$201,500.00	\$0.00
O1424 REHABILITACIÓN DE JARDÍN EN CABECERA M	\$0.00	\$300,000.00	\$300,000.00	\$201,500.00	\$98,500.00	\$201,500.00	\$0.00	\$98,500.00	\$201,500.00	\$201,500.00	\$0.00
O1426 ARRENDAMIENTO DE CAMION DE PIPA PARA	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$5,550,612.45	\$3,160,965.00	\$8,711,578.04	\$1,527,681.20	\$5,979,528.24	\$1,527,681.20	\$0.00	\$7,183,896.84	\$1,527,681.20	\$1,527,681.20	\$0.00
2300 SALUD											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
O1425 APOYO A GRUPOS VULNERABLES (APOYO A	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1431 ADQUISICION DE LOTE DE MEDICAMENTOS F	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1432 ADQUISICION DE INSUMOS MEDICOS PARA C	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00	\$0.00
O1437 PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURIS	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$250,000.00	\$250,000.00	\$87,000.00	\$163,000.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00	\$0.00
O1427 PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTI	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00	\$0.00
O1428 PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/may./2025 Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
12:22 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECREACIÓN, CULTURA Y OTRAS MAI	\$0.00	\$450,000.00	\$450,000.00	\$174,000.00	\$276,000.00	\$174,000.00	\$0.00	\$276,000.00	\$174,000.00	\$174,000.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLM	\$0.00	\$519,000.00	\$519,000.00	\$0.00	\$519,000.00	\$0.00	\$0.00	\$519,000.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESI	\$0.00	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO	\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$2,616,330.90	\$13,838,092.31	\$2,616,330.90	\$0.00	\$17,719,147.14	\$2,616,330.90	\$2,616,330.90	\$0.00
PM PRESIDENCIA R-28											
GOBIERNO	\$46,706,314.16	-\$577,994.91	\$46,128,319.25	\$3,742,717.89	\$26,153,916.11	\$3,742,717.90	-\$0.01	\$42,385,601.35	\$3,742,717.90	\$3,742,717.90	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$43,777,052.45	-\$1,068,405...	\$42,708,646.68	\$3,406,913.97	\$24,207,418.58	\$3,406,913.98	-\$0.01	\$39,301,732.70	\$3,406,913.98	\$3,406,913.98	\$0.00
A1001 ADMINISTRACIÓN PRESIDENCIA R-28	\$16,915,617.53	-\$5,119,86...	\$11,795,754.24	\$824,740.39	\$9,338,709.28	\$824,740.39	\$0.00	\$10,971,013.85	\$824,740.39	\$824,740.39	\$0.00
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$257,528.97	\$5,252,660.37	\$398,389.56	\$3,211,155.91	\$398,389.56	\$0.00	\$4,854,270.81	\$398,389.56	\$398,389.56	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	-\$71,286.03	\$861,219.65	\$73,961.40	\$478,734.78	\$73,961.40	\$0.00	\$787,258.25	\$73,961.40	\$73,961.40	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$120,308.88	\$2,069,035.68	\$179,958.85	\$1,163,670.70	\$179,958.85	\$0.00	\$1,889,076.83	\$179,958.85	\$179,958.85	\$0.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$40,613.09	\$995,513.09	\$88,425.59	\$557,025.00	\$88,425.59	\$0.00	\$907,087.50	\$88,425.59	\$88,425.59	\$0.00
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$195,900.10	\$1,842,493.30	\$184,078.72	\$970,156.65	\$184,078.72	\$0.00	\$1,658,414.58	\$184,078.72	\$184,078.72	\$0.00
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$261,280.11	\$457,663.71	\$259,267.79	\$91,165.75	\$259,267.80	-\$0.01	\$198,395.91	\$259,267.80	\$259,267.80	\$0.00
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$112,408.02	\$2,403,011.22	\$181,135.45	\$1,369,977.52	\$181,135.45	\$0.00	\$2,221,875.77	\$181,135.45	\$181,135.45	\$0.00
A1013 ADMINISITRACION DIF MPAL	\$3,245,371.20	\$566,632.72	\$3,812,003.92	\$361,438.75	\$1,958,339.84	\$361,438.75	\$0.00	\$3,450,565.17	\$361,438.75	\$361,438.75	\$0.00
A1014 ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$987,439.36	\$6,281,438.40	\$516,813.62	\$3,466,761.42	\$516,813.62	\$0.00	\$5,764,624.78	\$516,813.62	\$516,813.62	\$0.00
A1015 ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$85,778.05	\$681,351.25	\$53,715.11	\$347,417.70	\$53,715.11	\$0.00	\$627,636.14	\$53,715.11	\$53,715.11	\$0.00
A1016 ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$179,988.59	\$179,988.59	\$2,700.00	\$150,408.60	\$2,700.00	\$0.00	\$177,288.59	\$2,700.00	\$2,700.00	\$0.00
A1017 ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$144,326.77	\$149,141.63	\$27,910.70	\$21,148.12	\$27,910.70	\$0.00	\$121,230.93	\$27,910.70	\$27,910.70	\$0.00
A1022 ADMINISTRACION DESARROLLO AGROPECU,	\$161,413.20	\$40,549.61	\$201,962.81	\$25,297.40	\$78,084.45	\$25,297.40	\$0.00	\$176,665.41	\$25,297.40	\$25,297.40	\$0.00
A1023 ADMINISTRACION INAPAM	\$437,176.80	\$38,184.92	\$475,361.72	\$46,092.93	\$262,585.80	\$46,092.93	\$0.00	\$429,268.79	\$46,092.93	\$46,092.93	\$0.00
A1024 ADMINISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
A1025 ADMINISTRACION ICAT	\$375,663.60	\$48,585.39	\$424,248.99	\$56,219.50	\$192,489.67	\$56,219.50	\$0.00	\$368,029.49	\$56,219.50	\$56,219.50	\$0.00
A1026 ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$8,100.43	\$169,513.63	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$156,062.53	\$13,451.10	\$13,451.10	\$0.00
A1027 ADMINISTRACION ECOLOGIA	\$161,413.20	\$28,415.29	\$189,828.49	\$17,817.10	\$87,357.56	\$17,817.10	\$0.00	\$172,011.39	\$17,817.10	\$17,817.10	\$0.00
A1028 ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$107,582.19	\$331,419.39	\$53,598.05	\$130,570.80	\$53,598.05	\$0.00	\$277,821.34	\$53,598.05	\$53,598.05	\$0.00
A1029 ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$4,560.00	\$201,822.00	\$17,578.50	\$115,069.50	\$17,578.50	\$0.00	\$184,243.50	\$17,578.50	\$17,578.50	\$0.00
A1031 ADMINISTRACION SERVICIO MEDICO A EMPLI	\$250,000.00	\$25,000.00	\$275,000.00	\$24,323.46	\$122,431.83	\$24,323.46	\$0.00	\$250,676.54	\$24,323.46	\$24,323.46	\$0.00
A1040 ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,154,582...	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR	\$43,777,052.45	-\$1,068,40...	\$42,708,646.68	\$3,406,913.97	\$24,207,418.58	\$3,406,913.98	-\$0.01	\$39,301,732.70	\$3,406,913.98	\$3,406,913.98	\$0.00



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1700	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,217,662.94	\$288,699.24	\$2,506,362.18	\$213,841.32	\$1,439,938.27	\$213,841.32	\$0.00	\$2,292,520.86	\$213,841.32	\$213,841.32	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$288,699.24	\$2,506,362.18	\$213,841.32	\$1,439,938.27	\$213,841.32	\$0.00	\$2,292,520.86	\$213,841.32	\$213,841.32	\$0.00
	ASUNTOS DE ORDEN PUBLICO Y DE S	\$2,217,662.94	\$288,699.24	\$2,506,362.18	\$213,841.32	\$1,439,938.27	\$213,841.32	\$0.00	\$2,292,520.86	\$213,841.32	\$213,841.32	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$201,711.62	\$913,310.39	\$121,962.60	\$506,559.26	\$121,962.60	\$0.00	\$791,347.79	\$121,962.60	\$121,962.60	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$40,298.42	\$751,897.19	\$121,962.60	\$351,871.61	\$121,962.60	\$0.00	\$629,934.59	\$121,962.60	\$121,962.60	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
	OTROS SERVICIOS GENERALES	\$711,598.77	\$201,711.62	\$913,310.39	\$121,962.60	\$506,559.26	\$121,962.60	\$0.00	\$791,347.79	\$121,962.60	\$121,962.60	\$0.00
	DESARROLLO SOCIAL	\$6,432,086.63	\$620,514.16	\$7,052,600.79	\$650,829.89	\$2,976,029.73	\$650,829.89	\$0.00	\$6,401,770.90	\$650,829.89	\$650,829.89	\$0.00
2100	PROTECCIÓN AMBIENTAL											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
	PROTECCIÓN AMBIENTAL	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$786,726.22	\$1,506,234.41	\$29,140.00	\$1,324,318.87	\$29,140.00	\$0.00	\$1,477,094.41	\$29,140.00	\$29,140.00	\$0.00
O1704	OBRA POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$991,726.22	\$1,301,234.41	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$0.00
O1705	OBRAS PUBLICAS RAMO 28 (TOPES, BANQUE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
O1706	CONSTRUCCION DE TECHUMBRE Y FIRME DI	\$0.00	\$190,000.00	\$190,000.00	\$29,140.00	\$21,559.96	\$29,140.00	\$0.00	\$160,860.00	\$29,140.00	\$29,140.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$2,292,960.63	-\$786,726.22	\$1,506,234.41	\$29,140.00	\$1,324,318.87	\$29,140.00	\$0.00	\$1,477,094.41	\$29,140.00	\$29,140.00	\$0.00
2300	SALUD											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$299,280.33	\$2,063,666.73	\$319,460.35	\$510,874.00	\$319,460.35	\$0.00	\$1,744,206.38	\$319,460.35	\$319,460.35	\$0.00
A1021	ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$299,280.33	\$2,063,666.73	\$319,460.35	\$510,874.00	\$319,460.35	\$0.00	\$1,744,206.38	\$319,460.35	\$319,460.35	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	-\$25,558.37	\$424,441.63	\$87,246.51	\$52,368.17	\$87,246.51	\$0.00	\$337,195.12	\$87,246.51	\$87,246.51	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	-\$59,440.57	\$390,559.43	\$87,246.51	\$52,368.17	\$87,246.51	\$0.00	\$303,312.92	\$87,246.51	\$87,246.51	\$0.00
S1007	AYUDAS SOCIALES DIF MPAL	\$0.00	\$33,882.20	\$33,882.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,882.20	\$0.00	\$0.00	\$0.00
	SALUD	\$2,214,386.40	\$273,721.96	\$2,488,108.36	\$406,706.86	\$563,242.17	\$406,706.86	\$0.00	\$2,081,401.50	\$406,706.86	\$406,706.86	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$609,919.20	\$147,848.62	\$757,767.82	\$74,344.74	\$355,937.25	\$74,344.74	\$0.00	\$683,423.08	\$74,344.74	\$74,344.74	\$0.00
A1018	ADMINISTRACION CULTURA	\$161,413.20	\$24,004.93	\$185,418.13	\$14,451.10	\$94,157.70	\$14,451.10	\$0.00	\$170,967.03	\$14,451.10	\$14,451.10	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$123,843.69	\$572,349.69	\$59,893.64	\$261,779.55	\$59,893.64	\$0.00	\$512,456.05	\$59,893.64	\$59,893.64	\$0.00
	RECREACIÓN, CULTURA Y OTRAS MAI	\$609,919.20	\$147,848.62	\$757,767.82	\$74,344.74	\$355,937.25	\$74,344.74	\$0.00	\$683,423.08	\$74,344.74	\$74,344.74	\$0.00
2500	EDUCACIÓN											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,003,820.40	\$50,941.71	\$1,054,762.11	\$88,571.70	\$580,031.14	\$88,571.70	\$0.00	\$966,190.41	\$88,571.70	\$88,571.70	\$0.00
A1030	ADMINISTRACION EDUCACION	\$1,003,820.40	\$50,941.71	\$1,054,762.11	\$88,571.70	\$580,031.14	\$88,571.70	\$0.00	\$966,190.41	\$88,571.70	\$88,571.70	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,000.00	\$63,730.20	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00



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S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,000.00	\$63,730.20	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
EDUCACIÓN		\$1,153,820.40	\$941.71	\$1,154,762.11	\$89,571.70	\$643,761.34	\$89,571.70	\$0.00	\$1,065,190.41	\$89,571.70	\$89,571.70	\$0.00
2700	OTROS ASUNTOS SOCIALES											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$823,652.00	\$984,652.00	\$11,660.00	\$88,770.10	\$11,660.00	\$0.00	\$972,992.00	\$11,660.00	\$11,660.00	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	\$0.00	\$111,000.00	\$6,000.00	\$88,770.10	\$6,000.00	\$0.00	\$105,000.00	\$6,000.00	\$6,000.00	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$823,652.00	\$873,652.00	\$5,660.00	\$0.00	\$5,660.00	\$0.00	\$867,992.00	\$5,660.00	\$5,660.00	\$0.00
OTROS ASUNTOS SOCIALES		\$161,000.00	\$823,652.00	\$984,652.00	\$11,660.00	\$88,770.10	\$11,660.00	\$0.00	\$972,992.00	\$11,660.00	\$11,660.00	\$0.00
DESARROLLO ECONÓMICO		\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
3700	TURISMO											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
A1019	ADMINISTRACIÓN DE TURISMO	\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
TURISMO		\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO		\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
D1001	ADÉFAS RAMO 28	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ,		\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
PRESIDENCIA R-28		\$54,067,095.99	\$354,608.00	\$54,421,703.99	\$4,453,502.26	\$29,597,575.12	\$4,453,502.27	-\$0.01	\$49,968,201.72	\$4,453,502.27	\$4,453,502.27	\$0.00
Total		\$104,111,021.35	-\$1,004,31...	\$103,106,704.03	\$8,273,109.19	\$69,809,866.34	\$8,273,109.20	-\$0.01	\$94,833,594.83	\$8,273,109.20	\$8,273,109.20	\$0.00