

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$53,337,065.22	\$2,639,329.67	\$4,980,731.16	\$4,437,584.42	\$6,163,482.26	\$4,809,071.87	\$5,746,284.09	\$3,250,985.99	\$4,845,189.74	\$0.00	\$0.00	\$0.00	\$0.00	\$36,872,659.20	\$16,464,406.02
1100	REMUNERACIONES AL PERSONAL DE C.	\$26,222,694.56	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$2,257,033.32	\$2,276,709.70	\$0.00	\$0.00	\$0.00	\$0.00	\$18,743,625.25	\$7,479,069.31
1130	Sueldos base al personal permanente	\$26,222,694.56	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$2,257,033.32	\$2,276,709.70	\$0.00	\$0.00	\$0.00	\$0.00	\$18,743,625.25	\$7,479,069.31
1131	Sueldos base	\$26,222,694.56	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$2,257,033.32	\$2,276,709.70	\$0.00	\$0.00	\$0.00	\$0.00	\$18,743,625.25	\$7,479,069.31
1200	Remuneraciones al personal de carácter t	\$10,369,824.38	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$142,738.56	\$1,175,050.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,824,850.52	\$1,544,973.86
1220	Sueldos base al personal eventual	\$10,369,824.38	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$142,738.56	\$1,175,050.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,824,850.52	\$1,544,973.86
1221	Sueldo base al personal eventual	\$10,369,824.38	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$142,738.56	\$1,175,050.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,824,850.52	\$1,544,973.86
1300	REMUNERACIONES ADICIONALES Y ESP	\$4,416,513.62	\$21,894.69	\$9,975.69	\$0.00	\$11,787.91	\$23,444.92	\$555,231.67	\$540,889.18	\$25,225.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188,449.92	\$3,228,063.70
1320	Primas de vacaciones, dominical y gratificar	\$4,416,513.62	\$21,894.69	\$9,975.69	\$0.00	\$11,787.91	\$23,444.92	\$555,231.67	\$540,889.18	\$25,225.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188,449.92	\$3,228,063.70
1321	Prima vacacional	\$973,397.81	\$17,313.49	\$7,164.77	\$0.00	\$6,432.00	\$10,420.53	\$271,048.14	\$540,423.08	\$4,783.72	\$0.00	\$0.00	\$0.00	\$0.00	\$857,585.73	\$115,812.08
1323	Gratificación de fin de año	\$3,443,115.81	\$4,581.20	\$2,810.92	\$0.00	\$5,355.91	\$13,024.39	\$284,183.53	\$466.10	\$20,442.14	\$0.00	\$0.00	\$0.00	\$0.00	\$330,864.19	\$3,112,251.62
1400	SEGURIDAD SOCIAL	\$11,574,092.01	\$280,755.55	\$1,273,427.46	\$534,871.98	\$1,673,298.78	\$546,361.80	\$1,614,319.70	\$310,324.93	\$1,368,203.29	\$0.00	\$0.00	\$0.00	\$0.00	\$7,601,563.49	\$3,972,528.52
1410	Aportaciones de seguridad social	\$7,704,948.34	\$280,755.55	\$938,361.46	\$535,101.20	\$1,221,232.44	\$547,364.81	\$1,164,688.03	\$310,855.37	\$1,020,899.36	\$0.00	\$0.00	\$0.00	\$0.00	\$6,019,258.22	\$1,685,690.12
1411	Cuotas al I.M.S.S.	\$7,704,948.34	\$280,755.55	\$938,361.46	\$535,101.20	\$1,221,232.44	\$547,364.81	\$1,164,688.03	\$310,855.37	\$1,020,899.36	\$0.00	\$0.00	\$0.00	\$0.00	\$6,019,258.22	\$1,685,690.12
1420	Aportaciones a fondos de vivienda	\$3,869,143.67	\$0.00	\$335,066.00	-\$229.22	\$452,066.34	-\$1,003.01	\$449,631.67	-\$530.44	\$347,303.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,305.27	\$2,286,838.40
1421	Cuotas para la vivienda	\$3,869,143.67	\$0.00	\$335,066.00	-\$229.22	\$452,066.34	-\$1,003.01	\$449,631.67	-\$530.44	\$347,303.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,305.27	\$2,286,838.40
1500	OTRAS PRESTACIONES SOCIALES Y EC	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
1520	Indemnizaciones	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
1522	Indemnizaciones y Liquidaciones por Retiro	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
2000	MATERIALES Y SUMINISTRO	\$1,150,918.99	\$43,712.05	\$68,876.17	\$64,401.25	\$176,254.24	\$60,989.52	\$57,801.39	\$40,514.94	\$100,518.37	\$0.00	\$0.00	\$0.00	\$0.00	\$613,067.93	\$537,851.06
2100	Materiales de administración, emisión de i	\$939,505.76	\$32,758.21	\$56,354.07	\$49,752.12	\$169,504.47	\$49,607.73	\$50,598.04	\$32,288.82	\$38,914.19	\$0.00	\$0.00	\$0.00	\$0.00	\$479,777.65	\$459,728.11
2110	Materiales, útiles y equipos menores de ofic	\$213,306.17	\$10,104.04	\$15,363.61	\$26,427.41	\$8,186.70	\$14,904.88	\$20,133.18	\$12,457.46	\$11,112.83	\$0.00	\$0.00	\$0.00	\$0.00	\$118,690.11	\$94,616.06
2111	Papelería y consumibles de oficina	\$183,430.17	\$10,104.04	\$15,363.61	\$26,427.41	\$8,186.70	\$14,904.88	\$10,563.18	\$7,089.46	\$11,112.83	\$0.00	\$0.00	\$0.00	\$0.00	\$103,752.11	\$79,678.06
2112	Útiles, artículos y herramientas menores de	\$29,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,570.00	\$5,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
2120	Materiales y útiles de impresión y reproduc	\$3,680.85	\$0.00	\$469.96	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.96	\$2,820.89
2121	Materiales y útiles de impresión y reproduc	\$3,680.85	\$0.00	\$469.96	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.96	\$2,820.89
2140	Materiales, útiles y equipos menores de tec	\$216,808.64	\$13,266.92	\$19,772.20	\$14,668.20	\$13,966.40	\$15,488.32	\$22,446.00	\$19,831.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,439.40	\$97,369.24
2141	Material de limpieza y mantenimiento e insu	\$216,808.64	\$13,266.92	\$19,772.20	\$14,668.20	\$13,966.40	\$15,488.32	\$22,446.00	\$19,831.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,439.40	\$97,369.24
2150	Material impreso e información digital	\$2,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00
2151	Publicaciones impresas	\$2,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00
2160	Material de limpieza	\$158,351.10	\$9,387.25	\$20,748.30	\$8,656.51	\$7,656.37	\$19,214.53	\$7,628.86	\$0.00	\$25,137.36	\$0.00	\$0.00	\$0.00	\$0.00	\$98,429.18	\$59,921.92
2161	Material de limpieza	\$158,351.10	\$9,387.25	\$20,748.30	\$8,656.51	\$7,656.37	\$19,214.53	\$7,628.86	\$0.00	\$25,137.36	\$0.00	\$0.00	\$0.00	\$0.00	\$98,429.18	\$59,921.92
2170	Materiales y útiles de enseñanza	\$264,695.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$125,000.00
2171	Material y útiles de enseñanza	\$264,695.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$125,000.00
2180	Materiales para el registro e identificación d	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2181	Material para registro e identificación de bie	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2200	ALIMENTOS Y UTENSILIOS	\$7,508.58	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.29	\$3,754.29
2210	Productos alimenticios para personas	\$7,508.58	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.29	\$3,754.29
2211	Alimentación en oficinas o lugares de trabaj	\$7,508.58	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.29	\$3,754.29
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$93,502.47	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$6,500.00	\$11,858.87	\$0.00	\$0.00	\$0.00	\$0.00	\$62,151.81	\$31,350.66

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ																
SAN LUIS POTOSÍ																
Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/ago./2025																
(Cuentas con Movimientos)																
(Cifras en pesos y centavos)																
Fecha y 03/sep./2025																
hora de Impresión 12:06 p. m.																
Usr: ROMERO.B																
Rep: rptAnalíticoPresupuestoEgresos																
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2610	Combustibles, lubricantes y aditivos	\$93,502.47	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$6,500.00	\$11,858.87	\$0.00	\$0.00	\$0.00	\$0.00	\$62,151.81	\$31,350.66
2611	Combustibles lubricantes y aditivos	\$93,502.47	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$6,500.00	\$11,858.87	\$0.00	\$0.00	\$0.00	\$0.00	\$62,151.81	\$31,350.66
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$110,402.18	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$1,516.12	\$49,745.31	\$0.00	\$0.00	\$0.00	\$0.00	\$67,384.18	\$43,018.00
2920	Refacciones y accesorios menores de edific	\$30,103.85	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$0.00	\$3,658.51	\$0.00	\$0.00	\$0.00	\$0.00	\$19,781.26	\$10,322.59
2921	Refacciones y accesorios menores de edific	\$30,103.85	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$0.00	\$3,658.51	\$0.00	\$0.00	\$0.00	\$0.00	\$19,781.26	\$10,322.59
2940	Refacciones y accesorios menores de equi	\$73,586.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.12	\$46,086.80	\$0.00	\$0.00	\$0.00	\$0.00	\$47,602.92	\$25,983.43
2941	Refacciones y accesorios menores para eqi	\$73,586.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.12	\$46,086.80	\$0.00	\$0.00	\$0.00	\$0.00	\$47,602.92	\$25,983.43
2960	Refacciones y accesorios menores de equi	\$4,579.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,579.88
2961	Refacciones y accesorios menores de equi	\$4,579.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,579.88
2980	Refacciones y accesorios menores de maq	\$1,552.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552.50
2981	Refacciones y accesorios menores de maq	\$1,552.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552.50
2990	Refacciones y accesorios menores de otros	\$579.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.60
2991	Otras refacciones y accesorios menores	\$579.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.60
3000	SERVICIOS GENERALES	\$6,764,797.67	\$338,784.11	\$384,162.45	\$486,372.67	\$513,231.27	\$564,805.01	\$685,979.94	\$753,972.96	\$441,684.73	\$0.00	\$0.00	\$0.00	\$0.00	\$4,168,993.14	\$2,595,804.53
3100	SERVICIOS BÁSICOS	\$1,772,623.12	\$120,308.07	\$91,517.21	\$143,257.16	\$135,735.78	\$180,472.74	\$177,030.15	\$112,192.92	\$83,115.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043,629.64	\$728,993.48
3110	Energía eléctrica	\$1,264,575.50	\$48,842.50	\$30,619.00	\$103,978.00	\$112,679.00	\$154,387.00	\$130,760.00	\$79,745.00	\$57,672.50	\$0.00	\$0.00	\$0.00	\$0.00	\$718,683.00	\$545,892.50
3111	Energía eléctrica	\$1,264,575.50	\$48,842.50	\$30,619.00	\$103,978.00	\$112,679.00	\$154,387.00	\$130,760.00	\$79,745.00	\$57,672.50	\$0.00	\$0.00	\$0.00	\$0.00	\$718,683.00	\$545,892.50
3130	Agua	\$62,992.94	\$6,013.67	\$14,246.33	\$2,895.66	\$2,726.31	\$2,184.09	\$2,738.98	\$7,498.68	\$4,613.51	\$0.00	\$0.00	\$0.00	\$0.00	\$42,917.23	\$20,075.71
3131	Agua	\$62,992.94	\$6,013.67	\$14,246.33	\$2,895.66	\$2,726.31	\$2,184.09	\$2,738.98	\$7,498.68	\$4,613.51	\$0.00	\$0.00	\$0.00	\$0.00	\$42,917.23	\$20,075.71
3140	Telefonía Tradicional	\$255,566.25	\$24,598.53	\$22,967.88	\$20,351.16	\$18,740.47	\$18,680.70	\$18,670.52	\$18,396.67	\$18,320.80	\$0.00	\$0.00	\$0.00	\$0.00	\$160,726.73	\$94,839.52
3141	Telefonía tradicional	\$255,566.25	\$24,598.53	\$22,967.88	\$20,351.16	\$18,740.47	\$18,680.70	\$18,670.52	\$18,396.67	\$18,320.80	\$0.00	\$0.00	\$0.00	\$0.00	\$160,726.73	\$94,839.52
3150	Telefonía celular	\$50,781.22	\$4,630.92	\$0.00	\$10,582.34	\$0.00	\$3,630.95	\$4,430.93	\$4,430.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,706.07	\$23,075.15
3151	Telefonía celular	\$50,781.22	\$4,630.92	\$0.00	\$10,582.34	\$0.00	\$3,630.95	\$4,430.93	\$4,430.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,706.07	\$23,075.15
3170	Servicios de acceso a Internet, redes y proc	\$137,309.01	\$35,875.13	\$23,684.00	\$5,450.00	\$1,590.00	\$1,590.00	\$20,429.72	\$2,121.64	\$2,508.80	\$0.00	\$0.00	\$0.00	\$0.00	\$93,249.29	\$44,059.72
3171	Servicios de acceso de internet, redes y pro	\$137,309.01	\$35,875.13	\$23,684.00	\$5,450.00	\$1,590.00	\$1,590.00	\$20,429.72	\$2,121.64	\$2,508.80	\$0.00	\$0.00	\$0.00	\$0.00	\$93,249.29	\$44,059.72
3180	Servicios postales y telegráficos	\$1,398.20	\$347.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.32	\$1,050.88
3181	Servicios postales y telegráficos	\$1,398.20	\$347.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.32	\$1,050.88
3200	SERVICIOS DE ARRENDAMIENTO	\$944,602.04	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$72,232.57	\$71,223.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580,145.20	\$364,456.84
3220	Arrendamiento de edificios	\$944,602.04	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$72,232.57	\$71,223.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580,145.20	\$364,456.84
3221	Arrendamiento de edificios	\$944,602.04	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$72,232.57	\$71,223.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580,145.20	\$364,456.84
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$860,327.08	\$5,781.26	\$1,421.00	\$4,154.01	\$115,365.99	\$111,086.24	\$74,705.76	\$288,229.95	\$66,210.96	\$0.00	\$0.00	\$0.00	\$0.00	\$666,955.17	\$193,371.91
3310	Servicios legales, de contabilidad, auditoría	\$746,201.40	\$0.00	\$1,421.00	\$0.00	\$112,259.00	\$69,600.00	\$72,465.78	\$285,044.96	\$66,210.96	\$0.00	\$0.00	\$0.00	\$0.00	\$607,001.70	\$139,199.70
3311	Servicios legales, de contabilidad, auditoría	\$746,201.40	\$0.00	\$1,421.00	\$0.00	\$112,259.00	\$69,600.00	\$72,465.78	\$285,044.96	\$66,210.96	\$0.00	\$0.00	\$0.00	\$0.00	\$607,001.70	\$139,199.70
3360	Servicios de apoyo administrativo, traduc	\$93,020.44	\$0.00	\$0.00	\$2,784.00	\$0.00	\$41,486.24	\$2,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,510.22	\$46,510.22
3361	Servicios de apoyo administrativo, fotocopie	\$93,020.44	\$0.00	\$0.00	\$2,784.00	\$0.00	\$41,486.24	\$2,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,510.22	\$46,510.22
3380	Servicios de vigilancia	\$21,105.24	\$5,781.26	\$0.00	\$1,370.01	\$3,106.99	\$0.00	\$0.00	\$3,184.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,443.25	\$7,661.99
3381	Servicios de vigilancia	\$21,105.24	\$5,781.26	\$0.00	\$1,370.01	\$3,106.99	\$0.00	\$0.00	\$3,184.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,443.25	\$7,661.99
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$307,245.28	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$30,120.83	\$41,520.23	\$55,269.94	\$0.00	\$0.00	\$0.00	\$0.00	\$220,346.62	\$86,898.66
3410	Servicios financieros y bancarios	\$248,409.96	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$23,241.44	\$24,326.57	\$45,960.67	\$0.00	\$0.00	\$0.00	\$0.00	\$186,964.30	\$61,445.66
3411	Servicios financieros y bancarios	\$248,409.96	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$23,241.44	\$24,326.57	\$45,960.67	\$0.00	\$0.00	\$0.00	\$0.00	\$186,964.30	\$61,445.66

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ																
SAN LUIS POTOSÍ																
Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/ago./2025																
(Cuentas con Movimientos)																
(Cifras en pesos y centavos)																
Fecha y 03/sep./2025																
hora de Impresión 12:06 p. m.																
Usr: ROMERO.B																
Rep: rptAnalíticoPresupuestoEgresos																
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3450	Seguro de bienes patrimoniales	\$58,382.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.39	\$17,193.66	\$9,309.27	\$0.00	\$0.00	\$0.00	\$0.00	\$33,382.32	\$25,000.00
3451	Seguro de bienes patrimoniales	\$58,382.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.39	\$17,193.66	\$9,309.27	\$0.00	\$0.00	\$0.00	\$0.00	\$33,382.32	\$25,000.00
3470	Fletes y maniobras	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00
3471	Fletes y maniobras	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$955,422.60	\$27,345.98	\$4,339.60	\$26,672.63	\$18,560.60	\$19,584.49	\$146,077.73	\$35,776.64	\$44,662.70	\$0.00	\$0.00	\$0.00	\$0.00	\$323,020.37	\$632,402.23
3510	Conservación y mantenimiento menor de in	\$745,515.80	\$27,345.98	\$1,718.00	\$23,772.63	\$18,560.60	\$3,674.49	\$78,473.73	\$35,776.64	\$24,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,761.07	\$531,754.73
3511	Conservación y mantenimiento menor de in	\$745,515.80	\$27,345.98	\$1,718.00	\$23,772.63	\$18,560.60	\$3,674.49	\$78,473.73	\$35,776.64	\$24,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,761.07	\$531,754.73
3520	Instalación, reparación y mantenimiento de	\$132,470.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$0.00	\$4,262.50	\$0.00	\$0.00	\$0.00	\$0.00	\$70,497.70	\$61,972.70
3521	Instalación, reparación y mantenimiento de	\$132,470.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$0.00	\$4,262.50	\$0.00	\$0.00	\$0.00	\$0.00	\$70,497.70	\$61,972.70
3530	Instalación, reparación y mantenimiento de	\$16,750.40	\$0.00	\$2,621.60	\$2,900.00	\$0.00	\$0.00	\$1,368.80	\$0.00	\$5,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,481.60	\$4,268.80
3531	Instalación, reparación y mantenimiento de	\$16,750.40	\$0.00	\$2,621.60	\$2,900.00	\$0.00	\$0.00	\$1,368.80	\$0.00	\$5,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,481.60	\$4,268.80
3550	Reparación y mantenimiento de equipo de t	\$39,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,280.00	\$13,700.00
3551	Reparación y mantenimiento de equipo de t	\$39,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,280.00	\$13,700.00
3570	Instalación, reparación y mantenimiento de	\$20,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,706.00
3571	Instalación, reparación y mantenimiento de	\$20,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,706.00
3700	Servicios de traslados y viáticos	\$662,182.60	\$29,422.56	\$44,401.56	\$60,413.56	\$26,356.00	\$35,103.81	\$60,062.90	\$107,685.41	\$11,096.40	\$0.00	\$0.00	\$0.00	\$0.00	\$374,542.20	\$287,640.40
3720	Pasajes terrestres	\$3,536.00	\$0.00	\$0.00	\$60.00	\$0.00	\$870.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.00	\$1,768.00
3721	Pasajes terrestres nacionales	\$3,536.00	\$0.00	\$0.00	\$60.00	\$0.00	\$870.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.00	\$1,768.00
3750	Viáticos en el país	\$658,646.60	\$29,422.56	\$44,401.56	\$60,353.56	\$26,356.00	\$34,233.81	\$60,062.90	\$106,847.41	\$11,096.40	\$0.00	\$0.00	\$0.00	\$0.00	\$372,774.20	\$285,872.40
3751	Viáticos en el país	\$311,983.17	\$12,586.13	\$13,641.70	\$28,725.67	\$10,771.26	\$14,182.33	\$48,102.18	\$39,487.60	\$3,622.82	\$0.00	\$0.00	\$0.00	\$0.00	\$171,119.69	\$140,863.48
3752	Gastos de Traslado en Comisiones Oficiales	\$346,663.43	\$16,836.43	\$30,759.86	\$31,627.89	\$15,584.74	\$20,051.48	\$11,960.72	\$67,359.81	\$7,473.58	\$0.00	\$0.00	\$0.00	\$0.00	\$201,654.51	\$145,008.92
3800	SERVICIOS OFICIALES	\$131,263.10	\$1,414.00	\$3,233.60	\$43,972.86	\$0.00	\$10,595.34	\$3,293.00	\$8,085.20	\$5,729.90	\$0.00	\$0.00	\$0.00	\$0.00	\$76,323.90	\$54,939.20
3820	Gastos de orden social y cultural	\$99,740.35	\$1,414.00	\$3,233.60	\$23,972.86	\$0.00	\$10,595.34	\$3,293.00	\$8,085.20	\$5,729.90	\$0.00	\$0.00	\$0.00	\$0.00	\$56,323.90	\$43,416.45
3821	Gastos de orden social y cultural	\$99,740.35	\$1,414.00	\$3,233.60	\$23,972.86	\$0.00	\$10,595.34	\$3,293.00	\$8,085.20	\$5,729.90	\$0.00	\$0.00	\$0.00	\$0.00	\$56,323.90	\$43,416.45
3830	Congresos y convenciones	\$31,522.75	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$11,522.75
3831	Congresos y convenciones	\$31,522.75	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$11,522.75
3900	OTROS SERVICIOS GENERALES	\$1,131,131.85	\$70,757.00	\$110,260.00	\$126,417.00	\$134,747.00	\$126,766.00	\$122,457.00	\$88,250.04	\$104,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884,030.04	\$247,101.81
3920	Impuestos y derechos	\$9,336.00	\$0.00	\$0.00	\$9,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,336.00	\$0.00
3923	Tenencias y canje de placas de vehiculos ol	\$9,336.00	\$0.00	\$0.00	\$9,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,336.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.04	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.04	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,121,773.81	\$70,757.00	\$110,260.00	\$117,081.00	\$134,747.00	\$126,766.00	\$122,457.00	\$88,228.00	\$104,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,672.00	\$247,101.81
3982	Impuestos sobre nomina	\$1,121,773.81	\$70,757.00	\$110,260.00	\$117,081.00	\$134,747.00	\$126,766.00	\$122,457.00	\$88,228.00	\$104,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,672.00	\$247,101.81
5000	BIENES MUEBLES, INMUEBLES E IN	\$254,150.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$9,200.00	\$0.00	\$5,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,150.01	\$230,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$254,150.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$9,200.00	\$0.00	\$5,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,150.01	\$230,000.00
5150	Equipos de cómputo y de tecnologías de la	\$239,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$230,000.00
5151	Equipo de cómputo y de tecnología de la ini	\$239,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$230,000.00
5190	Otro mobiliario y equipo de administración	\$14,950.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,950.01	\$0.00
5191	Mobiliario y equipo para el desarrollo de act	\$14,950.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,950.01	\$0.00
Total		\$61,506,931.89	\$3,021,825.83	\$5,433,769.78	\$4,997,328.35	\$6,852,967.77	\$5,434,866.40	\$6,499,265.42	\$4,045,473.89	\$5,393,372.84	\$0.00	\$0.00	\$0.00	\$0.00	\$41,678,870.28	\$19,828,061.61