

Objeto del Gasto		Aprobado	Ampliaciones (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$46,118,324.98	\$518,766.49	\$46,637,091.47	\$3,486,264.43	\$8,519,740.71	\$3,486,264.43	\$0.00	\$43,150,827.04	\$3,486,264.43	\$3,486,264.43	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$19,331,712.12	\$41,344.72	\$19,373,056.84	\$1,496,707.04	\$3,624,780.36	\$1,496,707.04	\$0.00	\$17,876,349.80	\$1,496,707.04	\$1,496,707.04	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,070,385.30	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1130	Sueldos base al personal permanente	\$14,336,580.72	\$41,344.72	\$14,377,925.44	\$1,139,911.94	\$2,554,395.06	\$1,139,911.94	\$0.00	\$13,238,013.50	\$1,139,911.94	\$1,139,911.94	\$0.00
1131	Sueldo Base al Personal de Base	\$14,336,580.72	\$41,344.72	\$14,377,925.44	\$1,139,911.94	\$2,554,395.06	\$1,139,911.94	\$0.00	\$13,238,013.50	\$1,139,911.94	\$1,139,911.94	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$18,770,061.12	\$1,523,060.98	\$20,293,122.10	\$1,650,726.79	\$1,881,100.51	\$1,650,726.79	\$0.00	\$18,642,395.31	\$1,650,726.79	\$1,650,726.79	\$0.00
1220	Sueldos base al personal eventual	\$18,770,061.12	\$1,523,060.98	\$20,293,122.10	\$1,650,726.79	\$1,881,100.51	\$1,650,726.79	\$0.00	\$18,642,395.31	\$1,650,726.79	\$1,650,726.79	\$0.00
1221	Sueldos base al personal eventual	\$18,770,061.12	\$1,523,060.98	\$20,293,122.10	\$1,650,726.79	\$1,881,100.51	\$1,650,726.79	\$0.00	\$18,642,395.31	\$1,650,726.79	\$1,650,726.79	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,216,551.74	\$222,360.11	\$6,438,911.85	\$338,830.60	\$2,938,735.58	\$338,830.60	\$0.00	\$6,100,081.25	\$338,830.60	\$338,830.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,276,551.74	-\$63,713.35	\$5,212,838.39	\$214,695.69	\$2,938,735.58	\$214,695.69	\$0.00	\$4,998,142.70	\$214,695.69	\$214,695.69	\$0.00
1321	Primas de vacaciones y Dominical	\$158,778.10	\$137,997.17	\$296,775.27	\$142,967.14	\$1.44	\$142,967.14	\$0.00	\$153,808.13	\$142,967.14	\$142,967.14	\$0.00
1322	Gratificación de fin de año	\$5,117,773.64	-\$201,710.52	\$4,916,063.12	\$71,728.55	\$2,938,734.14	\$71,728.55	\$0.00	\$4,844,334.57	\$71,728.55	\$71,728.55	\$0.00
1330	Horas extraordinarias	\$940,000.00	\$286,073.46	\$1,226,073.46	\$124,134.91	\$0.00	\$124,134.91	\$0.00	\$1,101,938.55	\$124,134.91	\$124,134.91	\$0.00
1331	Horas extraordinarias	\$940,000.00	\$286,073.46	\$1,226,073.46	\$124,134.91	\$0.00	\$124,134.91	\$0.00	\$1,101,938.55	\$124,134.91	\$124,134.91	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	-\$767,999.32	\$532,000.68	\$0.00	\$75,124.26	\$0.00	\$0.00	\$532,000.68	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$1,000,000.00	-\$793,616.20	\$206,383.80	\$0.00	\$25,124.26	\$0.00	\$0.00	\$206,383.80	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$793,616.20	\$206,383.80	\$0.00	\$25,124.26	\$0.00	\$0.00	\$206,383.80	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$0.00	\$50,000.00	\$0.00	\$0.00	\$325,616.88	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$0.00	\$50,000.00	\$0.00	\$0.00	\$325,616.88	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,806,000.00	\$1,556,015.17	\$8,362,015.17	\$590,083.04	\$991,679.99	\$589,583.03	\$500.01	\$7,772,432.14	\$590,083.03	\$590,083.03	-\$500.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$620,000.00	\$456,923.58	\$1,076,923.58	\$34,853.66	\$244,391.32	\$34,853.66	\$0.00	\$1,042,069.92	\$34,853.66	\$34,853.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$470,000.00	\$267,668.03	\$737,668.03	\$15,960.80	\$188,023.59	\$15,960.80	\$0.00	\$721,707.23	\$15,960.80	\$15,960.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$470,000.00	\$267,668.03	\$737,668.03	\$15,960.80	\$188,023.59	\$15,960.80	\$0.00	\$721,707.23	\$15,960.80	\$15,960.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$144,303.65	\$169,303.65	\$18,892.86	\$54,197.73	\$18,892.86	\$0.00	\$150,410.79	\$18,892.86	\$18,892.86	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$25,000.00	\$144,303.65	\$169,303.65	\$18,892.86	\$54,197.73	\$18,892.86	\$0.00	\$150,410.79	\$18,892.86	\$18,892.86	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$25,000.00	-\$22,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$25,000.00	-\$22,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$25,000.00	\$52,727.90	\$77,727.90	\$0.00	\$0.00	\$0.00	\$0.00	\$77,727.90	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$25,000.00	\$52,727.90	\$77,727.90	\$0.00	\$0.00	\$0.00	\$0.00	\$77,727.90	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$75,000.00	\$15,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$75,000.00	\$15,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$185,000.00	-\$65,031.82	\$119,968.18	\$4,461.50	\$6,139.84	\$4,461.50	\$0.00	\$115,506.68	\$4,461.50	\$4,461.50	\$0.00
2210	Productos alimenticios para personas	\$135,000.00	-\$15,031.82	\$119,968.18	\$4,461.50	\$6,139.84	\$4,461.50	\$0.00	\$115,506.68	\$4,461.50	\$4,461.50	\$0.00
2211	Productos alimenticios para personas	\$135,000.00	-\$15,031.82	\$119,968.18	\$4,461.50	\$6,139.84	\$4,461.50	\$0.00	\$115,506.68	\$4,461.50	\$4,461.50	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto		Aprobado	Ampliaciones (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$230,000.00	\$140,007.37	\$370,007.37	\$56,795.67	\$0.00	\$56,795.67	\$0.00	\$313,211.70	\$56,795.67	\$56,795.67	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$17,565.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$17,565.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$6,385.99	\$3,614.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,614.01	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$6,385.99	\$3,614.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,614.01	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$7,965.51	\$2,034.49	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.49	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$7,965.51	\$2,034.49	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.49	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$28,683.00	\$38,683.00	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$32,526.00	\$6,157.00	\$6,157.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$28,683.00	\$38,683.00	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$32,526.00	\$6,157.00	\$6,157.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	\$4,199.85	\$104,199.85	\$1,730.01	\$0.00	\$1,730.01	\$0.00	\$102,469.84	\$1,730.01	\$1,730.01	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	\$4,199.85	\$104,199.85	\$1,730.01	\$0.00	\$1,730.01	\$0.00	\$102,469.84	\$1,730.01	\$1,730.01	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	\$79,652.62	\$99,652.62	\$0.00	\$0.00	\$0.00	\$0.00	\$99,652.62	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	\$79,652.62	\$99,652.62	\$0.00	\$0.00	\$0.00	\$0.00	\$99,652.62	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$10,668.35	\$30,668.35	\$23,242.34	\$0.00	\$23,242.34	\$0.00	\$7,426.01	\$23,242.34	\$23,242.34	\$0.00
2481	Materiales complementarios	\$20,000.00	\$10,668.35	\$30,668.35	\$23,242.34	\$0.00	\$23,242.34	\$0.00	\$7,426.01	\$23,242.34	\$23,242.34	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$58,720.05	\$88,720.05	\$25,666.32	\$0.00	\$25,666.32	\$0.00	\$63,053.73	\$25,666.32	\$25,666.32	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$58,720.05	\$88,720.05	\$25,666.32	\$0.00	\$25,666.32	\$0.00	\$63,053.73	\$25,666.32	\$25,666.32	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$35,000.00	-\$11,819.71	\$23,180.29	\$0.00	\$0.00	\$0.00	\$0.00	\$23,180.29	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$17,998.00	\$7,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,002.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$17,998.00	\$7,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,002.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$1,330.20	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$1,330.20	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,414,000.00	\$561,023.43	\$4,975,023.43	\$347,538.10	\$542,768.33	\$347,038.09	\$500.01	\$4,627,985.34	\$347,538.09	\$347,538.09	-\$500.00
2610	Combustibles, lubricantes y aditivos	\$4,414,000.00	\$561,023.43	\$4,975,023.43	\$347,538.10	\$542,768.33	\$347,038.09	\$500.01	\$4,627,985.34	\$347,538.09	\$347,538.09	-\$500.00
2611	Combustibles	\$3,914,000.00	\$670,072.18	\$4,584,072.18	\$333,155.61	\$542,765.77	\$332,655.60	\$500.01	\$4,251,416.58	\$333,155.60	\$333,155.60	-\$500.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$109,048.75	\$390,951.25	\$14,382.49	\$2.56	\$14,382.49	\$0.00	\$376,568.76	\$14,382.49	\$14,382.49	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$150,000.00	\$194,561.29	\$344,561.29	\$15,576.48	\$123,060.00	\$15,576.48	\$0.00	\$328,984.81	\$15,576.48	\$15,576.48	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$121,294.12	\$171,294.12	\$0.00	\$123,060.00	\$0.00	\$0.00	\$171,294.12	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$121,294.12	\$171,294.12	\$0.00	\$123,060.00	\$0.00	\$0.00	\$171,294.12	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$25,871.25	\$75,871.25	\$0.00	\$0.00	\$0.00	\$0.00	\$75,871.25	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$25,871.25	\$75,871.25	\$0.00	\$0.00	\$0.00	\$0.00	\$75,871.25	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$47,395.92	\$97,395.92	\$15,576.48	\$0.00	\$15,576.48	\$0.00	\$81,819.44	\$15,576.48	\$15,576.48	\$0.00
2731	Artículos deportivos	\$50,000.00	\$47,395.92	\$97,395.92	\$15,576.48	\$0.00	\$15,576.48	\$0.00	\$81,819.44	\$15,576.48	\$15,576.48	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,172,000.00	\$268,246.03	\$1,440,246.03	\$130,857.63	\$75,320.50	\$130,857.63	\$0.00	\$1,309,388.40	\$130,857.63	\$130,857.63	\$0.00
2910	Herramientas menores	\$40,000.00	\$18,350.14	\$58,350.14	\$0.00	\$21.00	\$0.00	\$0.00	\$58,350.14	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	\$18,350.14	\$58,350.14	\$0.00	\$21.00	\$0.00	\$0.00	\$58,350.14	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025



Objeto del Gasto		Aprobado	Ampliaciones (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$20,000.00	\$11,663.00	\$31,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,663.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$20,000.00	\$11,663.00	\$31,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,663.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$872,000.00	\$347,977.02	\$1,219,977.02	\$120,981.07	\$75,299.50	\$120,981.07	\$0.00	\$1,098,995.95	\$120,981.07	\$120,981.07	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$872,000.00	\$347,977.02	\$1,219,977.02	\$120,981.07	\$75,299.50	\$120,981.07	\$0.00	\$1,098,995.95	\$120,981.07	\$120,981.07	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	-\$97,744.13	\$102,255.87	\$9,876.56	\$0.00	\$9,876.56	\$0.00	\$92,379.31	\$9,876.56	\$9,876.56	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	-\$97,744.13	\$102,255.87	\$9,876.56	\$0.00	\$9,876.56	\$0.00	\$92,379.31	\$9,876.56	\$9,876.56	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$11,123,148.89	\$6,562,030.49	\$17,685,179.38	\$1,516,950.36	\$1,136,522.57	\$1,516,950.36	\$0.00	\$16,168,229.02	\$1,516,950.36	\$1,516,950.36	\$0.00
3100	SERVICIOS BÁSICOS	\$3,745,506.45	\$2,634,652.54	\$6,380,158.99	\$905,839.00	\$329,417.00	\$905,839.00	\$0.00	\$5,474,319.99	\$905,839.00	\$905,839.00	\$0.00
3110	Energía eléctrica	\$3,545,506.45	\$1,356,358.55	\$4,901,865.00	\$899,113.00	\$0.00	\$899,113.00	\$0.00	\$4,002,752.00	\$899,113.00	\$899,113.00	\$0.00
3111	Energía eléctrica	\$3,545,506.45	\$1,356,358.55	\$4,901,865.00	\$899,113.00	\$0.00	\$899,113.00	\$0.00	\$4,002,752.00	\$899,113.00	\$899,113.00	\$0.00
3120	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3130	Agua	\$100,000.00	\$1,257,806.00	\$1,357,806.00	\$4,089.00	\$326,027.00	\$4,089.00	\$0.00	\$1,353,717.00	\$4,089.00	\$4,089.00	\$0.00
3131	Agua	\$100,000.00	\$1,257,806.00	\$1,357,806.00	\$4,089.00	\$326,027.00	\$4,089.00	\$0.00	\$1,353,717.00	\$4,089.00	\$4,089.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$6,392.00	\$6,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,392.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$6,392.00	\$6,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,392.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$100,000.00	\$13,599.20	\$113,599.20	\$2,637.00	\$3,390.00	\$2,637.00	\$0.00	\$110,962.20	\$2,637.00	\$2,637.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$100,000.00	\$13,599.20	\$113,599.20	\$2,637.00	\$3,390.00	\$2,637.00	\$0.00	\$110,962.20	\$2,637.00	\$2,637.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	\$7,892.11	\$49,800.80	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$39,012.80	\$10,788.00	\$10,788.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$41,908.69	\$892.11	\$42,800.80	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$32,012.80	\$10,788.00	\$10,788.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$41,908.69	\$892.11	\$42,800.80	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$32,012.80	\$10,788.00	\$10,788.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$535,727.87	\$576,059.49	\$1,111,787.36	\$4,127.70	\$116,120.06	\$4,127.70	\$0.00	\$1,107,659.66	\$4,127.70	\$4,127.70	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	\$475,831.13	\$695,831.13	\$0.00	\$9,427.70	\$0.00	\$0.00	\$695,831.13	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	\$475,831.13	\$695,831.13	\$0.00	\$9,427.70	\$0.00	\$0.00	\$695,831.13	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$133,960.00	\$133,960.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$133,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$133,960.00	\$133,960.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$133,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$90,000.00	\$36,626.84	\$126,626.84	\$0.00	\$0.00	\$0.00	\$0.00	\$126,626.84	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$90,000.00	\$36,626.84	\$126,626.84	\$0.00	\$0.00	\$0.00	\$0.00	\$126,626.84	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$49,650.00	\$49,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$49,650.00	\$49,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$75,727.87	\$29,991.52	\$105,719.39	\$4,127.70	\$9,587.36	\$4,127.70	\$0.00	\$101,591.69	\$4,127.70	\$4,127.70	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$75,727.87	\$29,991.52	\$105,719.39	\$4,127.70	\$9,587.36	\$4,127.70	\$0.00	\$101,591.69	\$4,127.70	\$4,127.70	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025



Objeto del Gasto		Aprobado	Ampliaciones (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$142,672.16	\$1,536.03	\$144,208.19	\$23,702.81	\$26,234.88	\$23,702.81	\$0.00	\$120,505.38	\$23,702.81	\$23,702.81	\$0.00
3410	Servicios financieros y bancarios	\$42,672.16	-\$10,949.01	\$31,723.15	\$1,999.29	\$6,234.88	\$1,999.29	\$0.00	\$29,723.86	\$1,999.29	\$1,999.29	\$0.00
3411	Servicios financieros y bancarios	\$42,672.16	-\$10,949.01	\$31,723.15	\$1,999.29	\$6,234.88	\$1,999.29	\$0.00	\$29,723.86	\$1,999.29	\$1,999.29	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$4,692.04	\$45,307.96	\$0.00	\$20,000.00	\$0.00	\$0.00	\$45,307.96	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$4,692.04	\$45,307.96	\$0.00	\$20,000.00	\$0.00	\$0.00	\$45,307.96	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	\$17,177.08	\$67,177.08	\$21,703.52	\$0.00	\$21,703.52	\$0.00	\$45,473.56	\$21,703.52	\$21,703.52	\$0.00
3471	Fletes y maniobras	\$50,000.00	\$17,177.08	\$67,177.08	\$21,703.52	\$0.00	\$21,703.52	\$0.00	\$45,473.56	\$21,703.52	\$21,703.52	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,632,333.72	\$400,275.38	\$2,032,609.10	\$26,955.72	\$558,699.72	\$26,955.72	\$0.00	\$2,005,653.38	\$26,955.72	\$26,955.72	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$651,033.72	-\$635,449.77	\$15,583.95	\$0.00	\$1,114.00	\$0.00	\$0.00	\$15,583.95	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$651,033.72	-\$635,449.77	\$15,583.95	\$0.00	\$1,114.00	\$0.00	\$0.00	\$15,583.95	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$14,488.80	\$19,488.80	\$0.00	\$14,557.08	\$0.00	\$0.00	\$19,488.80	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$14,488.80	\$19,488.80	\$0.00	\$14,557.08	\$0.00	\$0.00	\$19,488.80	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$861,300.00	-\$576,318.69	\$284,981.31	\$26,317.72	\$74,949.26	\$26,317.72	\$0.00	\$258,663.59	\$26,317.72	\$26,317.72	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$861,300.00	-\$576,318.69	\$284,981.31	\$26,317.72	\$74,949.26	\$26,317.72	\$0.00	\$258,663.59	\$26,317.72	\$26,317.72	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	-\$84,984.96	\$15,015.04	\$638.00	\$0.00	\$638.00	\$0.00	\$14,377.04	\$638.00	\$638.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	-\$84,984.96	\$15,015.04	\$638.00	\$0.00	\$638.00	\$0.00	\$14,377.04	\$638.00	\$638.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$468,079.38	\$0.00	\$0.00	\$1,690,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$468,079.38	\$0.00	\$0.00	\$1,690,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$2,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$2,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$372,367.68	\$397,367.68	\$0.00	\$0.00	\$0.00	\$0.00	\$397,367.68	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$223,367.68	\$223,367.68	\$0.00	\$0.00	\$0.00	\$0.00	\$223,367.68	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$187,175.68	\$187,175.68	\$0.00	\$0.00	\$0.00	\$0.00	\$187,175.68	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$36,192.00	\$36,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes n servicios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes n servicios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	\$514,794.60	\$1,464,794.60	\$87,162.70	\$106,050.91	\$87,162.70	\$0.00	\$1,377,631.90	\$87,162.70	\$87,162.70	\$0.00
3720	Pasajes terrestres	\$400,000.00	\$548,307.75	\$948,307.75	\$63,348.69	\$29,655.73	\$63,348.69	\$0.00	\$884,959.06	\$63,348.69	\$63,348.69	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	\$548,307.75	\$948,307.75	\$63,348.69	\$29,655.73	\$63,348.69	\$0.00	\$884,959.06	\$63,348.69	\$63,348.69	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$26,428.73	\$373,571.27	\$23,814.01	\$46,395.18	\$23,814.01	\$0.00	\$349,757.26	\$23,814.01	\$23,814.01	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$26,428.73	\$373,571.27	\$23,814.01	\$46,395.18	\$23,814.01	\$0.00	\$349,757.26	\$23,814.01	\$23,814.01	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$7,084.42	\$142,915.58	\$0.00	\$30,000.00	\$0.00	\$0.00	\$142,915.58	\$0.00	\$0.00	\$0.00

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto		Aprobado	Ampliaciones (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$7,084.42	\$142,915.58	\$0.00	\$30,000.00	\$0.00	\$0.00	\$142,915.58	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$2,487,192.66	\$5,987,192.66	\$458,374.43	\$0.00	\$458,374.43	\$0.00	\$5,528,818.23	\$458,374.43	\$458,374.43	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$166,433.95	\$33,566.05	\$0.00	\$0.00	\$0.00	\$0.00	\$33,566.05	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$166,433.95	\$33,566.05	\$0.00	\$0.00	\$0.00	\$0.00	\$33,566.05	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$1,499,044.01	\$2,299,044.01	\$458,374.43	\$0.00	\$458,374.43	\$0.00	\$1,840,669.58	\$458,374.43	\$458,374.43	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$1,499,044.01	\$2,299,044.01	\$458,374.43	\$0.00	\$458,374.43	\$0.00	\$1,840,669.58	\$458,374.43	\$458,374.43	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	-\$432,740.00	\$117,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,260.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$109,501.00	\$15,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,499.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$84,501.00	\$15,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,499.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,761.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,761.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$961,000.00	\$2,704,403.15	\$3,665,403.15	\$169,478.52	\$167,208.23	\$169,478.52	\$0.00	\$3,495,924.63	\$169,478.52	\$169,478.52	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
4400	AYUDAS SOCIALES	\$911,000.00	\$1,784,679.15	\$2,695,679.15	\$97,590.52	\$167,208.23	\$97,590.52	\$0.00	\$2,598,088.63	\$97,590.52	\$97,590.52	\$0.00
4410	Ayudas sociales a personas	\$650,000.00	\$717,268.13	\$1,367,268.13	\$95,590.52	\$124,769.83	\$95,590.52	\$0.00	\$1,271,677.61	\$95,590.52	\$95,590.52	\$0.00
4411	Ayudas sociales a personas	\$650,000.00	\$717,268.13	\$1,367,268.13	\$95,590.52	\$124,769.83	\$95,590.52	\$0.00	\$1,271,677.61	\$95,590.52	\$95,590.52	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$65,377.18	\$84,622.82	\$2,000.00	\$19,129.20	\$2,000.00	\$0.00	\$82,622.82	\$2,000.00	\$2,000.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$65,377.18	\$84,622.82	\$2,000.00	\$19,129.20	\$2,000.00	\$0.00	\$82,622.82	\$2,000.00	\$2,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$59,260.90	\$51,739.10	\$0.00	\$23,309.20	\$0.00	\$0.00	\$51,739.10	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$59,260.90	\$51,739.10	\$0.00	\$23,309.20	\$0.00	\$0.00	\$51,739.10	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,192,049.10	\$1,192,049.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,049.10	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,192,049.10	\$1,192,049.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,049.10	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,027,298.77	\$97,370.05	\$1,124,668.82	\$59,603.00	\$418,000.34	\$59,603.00	\$0.00	\$1,065,065.82	\$59,603.00	\$59,603.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$291,686.52	\$242,022.52	\$533,709.04	\$59,603.00	\$163,840.34	\$59,603.00	\$0.00	\$474,106.04	\$59,603.00	\$59,603.00	\$0.00
5110	Muebles de oficina y estantería	\$89,686.52	\$63,632.28	\$153,318.80	\$0.00	\$100,000.00	\$0.00	\$0.00	\$153,318.80	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$89,686.52	\$63,632.28	\$153,318.80	\$0.00	\$100,000.00	\$0.00	\$0.00	\$153,318.80	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$152,000.00	\$149,796.24	\$301,796.24	\$0.00	\$51,940.34	\$0.00	\$0.00	\$301,796.24	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$152,000.00	\$149,796.24	\$301,796.24	\$0.00	\$51,940.34	\$0.00	\$0.00	\$301,796.24	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$28,594.00	\$78,594.00	\$59,603.00	\$11,900.00	\$59,603.00	\$0.00	\$18,991.00	\$59,603.00	\$59,603.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$28,594.00	\$78,594.00	\$59,603.00	\$11,900.00	\$59,603.00	\$0.00	\$18,991.00	\$59,603.00	\$59,603.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



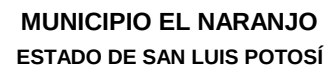
MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025



Objeto del Gasto		Aprobado	Ampliaciones (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5411	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$114,006.08	\$329,006.08	\$0.00	\$104,160.00	\$0.00	\$0.00	\$329,006.08	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$0.00	\$63,900.00	\$0.00	\$0.00	\$220,640.57	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$0.00	\$63,900.00	\$0.00	\$0.00	\$220,640.57	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$37,575,248.71	-\$9,812,969.47	\$27,762,279.24	\$2,602,891.68	\$13,596,673.85	\$2,602,891.68	\$0.00	\$25,159,387.56	\$2,602,891.68	\$2,602,891.68	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$35,175,248.71	-\$10,925,869.47	\$24,249,379.24	\$2,302,891.68	\$12,061,820.00	\$2,302,891.68	\$0.00	\$21,946,487.56	\$2,302,891.68	\$2,302,891.68	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$3,300,000.00	\$700,000.00	\$0.00	\$615.40	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,300,000.00	\$700,000.00	\$0.00	\$615.40	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$10,278,467.67	\$1,177,187.45	\$11,455,655.12	\$1,251,405.33	\$6,266,018.23	\$1,251,405.33	\$0.00	\$10,204,249.79	\$1,251,405.33	\$1,251,405.33	\$0.00
6121	Edificación no habitacional	\$10,278,467.67	\$1,177,187.45	\$11,455,655.12	\$1,251,405.33	\$6,266,018.23	\$1,251,405.33	\$0.00	\$10,204,249.79	\$1,251,405.33	\$1,251,405.33	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$10,500,000.00	-\$8,978,261.91	\$1,521,738.09	\$88,550.00	\$344,107.01	\$88,550.00	\$0.00	\$1,433,188.09	\$88,550.00	\$88,550.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$10,500,000.00	-\$8,978,261.91	\$1,521,738.09	\$88,550.00	\$344,107.01	\$88,550.00	\$0.00	\$1,433,188.09	\$88,550.00	\$88,550.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$7,047,846.41	-\$4,239,513.39	\$2,808,333.02	\$48,000.00	\$921,511.83	\$48,000.00	\$0.00	\$2,760,333.02	\$48,000.00	\$48,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$7,047,846.41	-\$4,239,513.39	\$2,808,333.02	\$48,000.00	\$921,511.83	\$48,000.00	\$0.00	\$2,760,333.02	\$48,000.00	\$48,000.00	\$0.00
6150	Construcción de vías de comunicación	\$3,348,934.63	\$4,414,718.38	\$7,763,653.01	\$914,936.35	\$4,529,567.53	\$914,936.35	\$0.00	\$6,848,716.66	\$914,936.35	\$914,936.35	\$0.00
6151	Construcción de vías de comunicación	\$3,348,934.63	\$4,414,718.38	\$7,763,653.01	\$914,936.35	\$4,529,567.53	\$914,936.35	\$0.00	\$6,848,716.66	\$914,936.35	\$914,936.35	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$2,400,000.00	\$1,112,900.00	\$3,512,900.00	\$300,000.00	\$1,534,853.85	\$300,000.00	\$0.00	\$3,212,900.00	\$300,000.00	\$300,000.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,000,000.00	\$1,220,400.00	\$2,220,400.00	\$300,000.00	\$242,353.85	\$300,000.00	\$0.00	\$1,920,400.00	\$300,000.00	\$300,000.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO Y DESARROLLO INSTITUCIONAL	\$1,000,000.00	\$1,220,400.00	\$2,220,400.00	\$300,000.00	\$242,353.85	\$300,000.00	\$0.00	\$1,920,400.00	\$300,000.00	\$300,000.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
Total		\$104,111,021.35	\$1,468,362.83	\$105,579,384.18	\$8,425,271.03	\$24,829,825.69	\$8,424,771.02	\$500.01	\$97,154,613.16	\$8,425,271.02	\$8,425,271.02	-\$500.00



LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno