



## MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$107,946,300.00</b>	<b>\$0.00</b>	<b>\$107,946,300.00</b>	<b>\$31,751,229.45</b>	<b>\$76,195,070.55</b>	<b>\$31,751,229.45</b>	<b>\$0.00</b>	<b>\$76,195,070.55</b>	<b>\$31,751,229.45</b>	<b>\$31,751,229.45</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$81,973,500.00</b>	<b>\$0.00</b>	<b>\$81,973,500.00</b>	<b>\$30,699,172.45</b>	<b>\$51,274,327.55</b>	<b>\$30,699,172.45</b>	<b>\$0.00</b>	<b>\$51,274,327.55</b>	<b>\$30,699,172.45</b>	<b>\$30,699,172.45</b>	<b>\$0.00</b>
1110 Dietas	\$7,754,250.00	\$0.00	\$7,754,250.00	\$2,202,812.40	\$5,551,437.60	\$2,202,812.40	\$0.00	\$5,551,437.60	\$2,202,812.40	\$2,202,812.40	\$0.00
1111 Dietas	\$7,754,250.00	\$0.00	\$7,754,250.00	\$2,202,812.40	\$5,551,437.60	\$2,202,812.40	\$0.00	\$5,551,437.60	\$2,202,812.40	\$2,202,812.40	\$0.00
1130 Sueldos base al personal permanente	\$74,219,250.00	\$0.00	\$74,219,250.00	\$28,496,360.05	\$45,722,889.95	\$28,496,360.05	\$0.00	\$45,722,889.95	\$28,496,360.05	\$28,496,360.05	\$0.00
1131 SUELDO BASE	\$74,219,250.00	\$0.00	\$74,219,250.00	\$28,496,360.05	\$45,722,889.95	\$28,496,360.05	\$0.00	\$45,722,889.95	\$28,496,360.05	\$28,496,360.05	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$837,900.00</b>	<b>\$0.00</b>	<b>\$837,900.00</b>	<b>\$0.00</b>	<b>\$837,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$837,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$17,209,900.00</b>	<b>\$0.00</b>	<b>\$17,209,900.00</b>	<b>\$278,593.37</b>	<b>\$16,931,306.63</b>	<b>\$278,593.37</b>	<b>\$0.00</b>	<b>\$16,931,306.63</b>	<b>\$278,593.37</b>	<b>\$278,593.37</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$16,527,400.00	\$0.00	\$16,527,400.00	\$270,468.54	\$16,256,931.46	\$270,468.54	\$0.00	\$16,256,931.46	\$270,468.54	\$270,468.54	\$0.00
1321 PRIMA VACACIONAL	\$1,837,500.00	\$0.00	\$1,837,500.00	\$270,468.54	\$1,567,031.46	\$270,468.54	\$0.00	\$1,567,031.46	\$270,468.54	\$270,468.54	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$14,689,900.00	\$0.00	\$14,689,900.00	\$0.00	\$14,689,900.00	\$0.00	\$0.00	\$14,689,900.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$682,500.00	\$0.00	\$682,500.00	\$8,124.83	\$674,375.17	\$8,124.83	\$0.00	\$674,375.17	\$8,124.83	\$8,124.83	\$0.00
1341 COMPENSACIÓN POR SERVICIOS EVENTUALES	\$682,500.00	\$0.00	\$682,500.00	\$8,124.83	\$674,375.17	\$8,124.83	\$0.00	\$674,375.17	\$8,124.83	\$8,124.83	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$4,250,000.00</b>	<b>\$0.00</b>	<b>\$4,250,000.00</b>	<b>\$657,463.63</b>	<b>\$3,592,536.37</b>	<b>\$657,463.63</b>	<b>\$0.00</b>	<b>\$3,592,536.37</b>	<b>\$657,463.63</b>	<b>\$657,463.63</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$3,200,000.00	\$0.00	\$3,200,000.00	\$567,063.63	\$2,632,936.37	\$567,063.63	\$0.00	\$2,632,936.37	\$567,063.63	\$567,063.63	\$0.00
1521 INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO )	\$3,200,000.00	\$0.00	\$3,200,000.00	\$567,063.63	\$2,632,936.37	\$567,063.63	\$0.00	\$2,632,936.37	\$567,063.63	\$567,063.63	\$0.00
1540 Prestaciones contractuales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$90,400.00	\$959,600.00	\$90,400.00	\$0.00	\$959,600.00	\$90,400.00	\$90,400.00	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$90,400.00	\$959,600.00	\$90,400.00	\$0.00	\$959,600.00	\$90,400.00	\$90,400.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
1612 PREVISION DE INCREMENTO SALARIAL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$2,625,000.00</b>	<b>\$0.00</b>	<b>\$2,625,000.00</b>	<b>\$116,000.00</b>	<b>\$2,509,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$2,509,000.00</b>	<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>
1710 Estímulos	\$2,625,000.00	\$0.00	\$2,625,000.00	\$116,000.00	\$2,509,000.00	\$116,000.00	\$0.00	\$2,509,000.00	\$116,000.00	\$116,000.00	\$0.00
1711 Estímulos	\$2,625,000.00	\$0.00	\$2,625,000.00	\$116,000.00	\$2,509,000.00	\$116,000.00	\$0.00	\$2,509,000.00	\$116,000.00	\$116,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$35,534,270.00</b>	<b>-\$139,149.20</b>	<b>\$35,395,120.80</b>	<b>\$9,485,317.90</b>	<b>\$25,909,802.90</b>	<b>\$9,485,317.87</b>	<b>\$0.03</b>	<b>\$25,909,802.93</b>	<b>\$9,485,317.87</b>	<b>\$8,325,575.21</b>	<b>\$1,159,742.66</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$7,591,970.00</b>	<b>\$0.00</b>	<b>\$7,591,970.00</b>	<b>\$960,923.29</b>	<b>\$6,631,046.71</b>	<b>\$960,923.28</b>	<b>\$0.01</b>	<b>\$6,631,046.72</b>	<b>\$960,923.28</b>	<b>\$705,926.28</b>	<b>\$254,997.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$3,701,970.00	\$0.00	\$3,701,970.00	\$695,025.03	\$3,006,944.97	\$695,025.02	\$0.01	\$3,006,944.98	\$695,025.02	\$489,420.82	\$205,604.20
2111 MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICIN/	\$3,701,970.00	\$0.00	\$3,701,970.00	\$695,025.03	\$3,006,944.97	\$695,025.02	\$0.01	\$3,006,944.98	\$695,025.02	\$489,420.82	\$205,604.20
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,250,000.00	\$0.00	\$2,250,000.00	\$126,231.20	\$2,123,768.80	\$126,231.20	\$0.00	\$2,123,768.80	\$126,231.20	\$76,838.40	\$49,392.80
2141 MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLO(	\$2,250,000.00	\$0.00	\$2,250,000.00	\$126,231.20	\$2,123,768.80	\$126,231.20	\$0.00	\$2,123,768.80	\$126,231.20	\$76,838.40	\$49,392.80



## MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150 Material impreso e información digital	\$1,190,000.00	\$0.00	\$1,190,000.00	\$65,667.60	\$1,124,332.40	\$65,667.60	\$0.00	\$1,124,332.40	\$65,667.60	\$65,667.60	\$0.00
2151 Material impreso e información digital	\$1,190,000.00	\$0.00	\$1,190,000.00	\$65,667.60	\$1,124,332.40	\$65,667.60	\$0.00	\$1,124,332.40	\$65,667.60	\$65,667.60	\$0.00
2160 Material de limpieza	\$350,000.00	\$0.00	\$350,000.00	\$63,322.82	\$286,677.18	\$63,322.82	\$0.00	\$286,677.18	\$63,322.82	\$63,322.82	\$0.00
2161 Material de limpieza	\$350,000.00	\$0.00	\$350,000.00	\$63,322.82	\$286,677.18	\$63,322.82	\$0.00	\$286,677.18	\$63,322.82	\$63,322.82	\$0.00
2170 Materiales y útiles de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$10,676.64	\$89,323.36	\$10,676.64	\$0.00	\$89,323.36	\$10,676.64	\$10,676.64	\$0.00
2171 Materiales y útiles de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$10,676.64	\$89,323.36	\$10,676.64	\$0.00	\$89,323.36	\$10,676.64	\$10,676.64	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$99,121.86</b>	<b>\$250,878.14</b>	<b>\$99,121.86</b>	<b>\$0.00</b>	<b>\$250,878.14</b>	<b>\$99,121.86</b>	<b>\$91,813.86</b>	<b>\$7,308.00</b>
2210 Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$99,121.86	\$250,878.14	\$99,121.86	\$0.00	\$250,878.14	\$99,121.86	\$91,813.86	\$7,308.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$300,000.00	\$23,200.00	\$323,200.00	\$99,121.86	\$224,078.14	\$99,121.86	\$0.00	\$224,078.14	\$99,121.86	\$91,813.86	\$7,308.00
2212 ALIMENTACIÓN EN EVENTOS OFICIALES	\$50,000.00	-\$23,200.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$4,952,300.00</b>	<b>-\$133,411.20</b>	<b>\$4,818,888.80</b>	<b>\$1,269,134.05</b>	<b>\$3,549,754.75</b>	<b>\$1,269,134.03</b>	<b>\$0.02</b>	<b>\$3,549,754.77</b>	<b>\$1,269,134.03</b>	<b>\$1,184,767.78</b>	<b>\$84,366.25</b>
2410 Productos minerales no metálicos	\$750,000.00	\$0.00	\$750,000.00	\$81,467.83	\$668,532.17	\$81,467.83	\$0.00	\$668,532.17	\$81,467.83	\$62,552.81	\$18,915.02
2411 PRODUCTOS MINERALES NO METÁLICOS	\$750,000.00	\$0.00	\$750,000.00	\$81,467.83	\$668,532.17	\$81,467.83	\$0.00	\$668,532.17	\$81,467.83	\$62,552.81	\$18,915.02
2420 Cemento y productos de concreto	\$1,202,300.00	\$0.00	\$1,202,300.00	\$398,641.88	\$803,658.12	\$398,641.86	\$0.02	\$803,658.14	\$398,641.86	\$386,915.71	\$11,726.15
2421 Cemento y productos de concreto	\$1,202,300.00	\$0.00	\$1,202,300.00	\$398,641.88	\$803,658.12	\$398,641.86	\$0.02	\$803,658.14	\$398,641.86	\$386,915.71	\$11,726.15
2430 Cal, yeso y productos de yeso	\$250,000.00	\$0.00	\$250,000.00	\$86,229.39	\$163,770.61	\$86,229.39	\$0.00	\$163,770.61	\$86,229.39	\$61,409.71	\$24,819.68
2431 Cal, yeso y productos de yeso	\$250,000.00	\$0.00	\$250,000.00	\$86,229.39	\$163,770.61	\$86,229.39	\$0.00	\$163,770.61	\$86,229.39	\$61,409.71	\$24,819.68
2440 Madera y productos de madera	\$150,000.00	\$0.00	\$150,000.00	\$31,822.03	\$118,177.97	\$31,822.03	\$0.00	\$118,177.97	\$31,822.03	\$31,822.03	\$0.00
2441 Madera y productos de madera	\$150,000.00	\$0.00	\$150,000.00	\$31,822.03	\$118,177.97	\$31,822.03	\$0.00	\$118,177.97	\$31,822.03	\$31,822.03	\$0.00
2450 Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$650,000.00	\$0.00	\$650,000.00	\$236,658.17	\$413,341.83	\$236,658.17	\$0.00	\$413,341.83	\$236,658.17	\$236,298.18	\$359.99
2461 Material eléctrico y electrónico	\$650,000.00	\$0.00	\$650,000.00	\$236,658.17	\$413,341.83	\$236,658.17	\$0.00	\$413,341.83	\$236,658.17	\$236,298.18	\$359.99
2470 Artículos metálicos para la construcción	\$750,000.00	\$0.00	\$750,000.00	\$109,922.08	\$640,077.92	\$109,922.08	\$0.00	\$640,077.92	\$109,922.08	\$93,476.16	\$16,445.92
2471 Artículos metálicos para la construcción	\$750,000.00	\$0.00	\$750,000.00	\$109,922.08	\$640,077.92	\$109,922.08	\$0.00	\$640,077.92	\$109,922.08	\$93,476.16	\$16,445.92
2480 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$1,100,000.00	-\$133,411.20	\$966,588.80	\$324,392.67	\$642,196.13	\$324,392.67	\$0.00	\$642,196.13	\$324,392.67	\$312,293.18	\$12,099.49
2491 Otros materiales y artículos de construcción y reparación	\$1,100,000.00	-\$133,411.20	\$966,588.80	\$324,392.67	\$642,196.13	\$324,392.67	\$0.00	\$642,196.13	\$324,392.67	\$312,293.18	\$12,099.49
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$6,860,000.00</b>	<b>\$0.00</b>	<b>\$6,860,000.00</b>	<b>\$1,689,262.20</b>	<b>\$5,170,737.80</b>	<b>\$1,689,262.20</b>	<b>\$0.00</b>	<b>\$5,170,737.80</b>	<b>\$1,689,262.20</b>	<b>\$1,664,333.10</b>	<b>\$24,929.10</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$2,000.00	\$12,000.00	\$10,030.00	\$1,970.00	\$10,030.00	\$0.00	\$1,970.00	\$10,030.00	\$10,030.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$2,000.00	\$12,000.00	\$10,030.00	\$1,970.00	\$10,030.00	\$0.00	\$1,970.00	\$10,030.00	\$10,030.00	\$0.00



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2530 Medicinas y productos farmacéuticos	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,428,178.23	\$4,571,821.77	\$1,428,178.23	\$0.00	\$4,571,821.77	\$1,428,178.23	\$1,403,249.13	\$24,929.10
2531 Medicinas y productos farmacéuticos	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,428,178.23	\$4,571,821.77	\$1,428,178.23	\$0.00	\$4,571,821.77	\$1,428,178.23	\$1,403,249.13	\$24,929.10
2540 Materiales, accesorios y suministros médicos	\$500,000.00	\$0.00	\$500,000.00	\$239,821.67	\$260,178.33	\$239,821.67	\$0.00	\$260,178.33	\$239,821.67	\$239,821.67	\$0.00
2541 Materiales, accesorios y suministros médicos	\$500,000.00	\$0.00	\$500,000.00	\$239,821.67	\$260,178.33	\$239,821.67	\$0.00	\$260,178.33	\$239,821.67	\$239,821.67	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$350,000.00	-\$2,000.00	\$348,000.00	\$11,232.30	\$336,767.70	\$11,232.30	\$0.00	\$336,767.70	\$11,232.30	\$11,232.30	\$0.00
2561 FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADO	\$350,000.00	-\$2,000.00	\$348,000.00	\$11,232.30	\$336,767.70	\$11,232.30	\$0.00	\$336,767.70	\$11,232.30	\$11,232.30	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$13,300,000.00</b>	<b>\$0.00</b>	<b>\$13,300,000.00</b>	<b>\$4,805,856.69</b>	<b>\$8,494,143.31</b>	<b>\$4,805,856.69</b>	<b>\$0.00</b>	<b>\$8,494,143.31</b>	<b>\$4,805,856.69</b>	<b>\$4,197,427.48</b>	<b>\$608,429.21</b>
2610 Combustibles, lubricantes y aditivos	\$13,300,000.00	\$0.00	\$13,300,000.00	\$4,805,856.69	\$8,494,143.31	\$4,805,856.69	\$0.00	\$8,494,143.31	\$4,805,856.69	\$4,197,427.48	\$608,429.21
2611 Combustibles, lubricantes y aditivos	\$13,300,000.00	\$0.00	\$13,300,000.00	\$4,805,856.69	\$8,494,143.31	\$4,805,856.69	\$0.00	\$8,494,143.31	\$4,805,856.69	\$4,197,427.48	\$608,429.21
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$560,000.00</b>	<b>\$0.00</b>	<b>\$560,000.00</b>	<b>\$34,987.70</b>	<b>\$525,012.30</b>	<b>\$34,987.70</b>	<b>\$0.00</b>	<b>\$525,012.30</b>	<b>\$34,987.70</b>	<b>\$21,763.70</b>	<b>\$13,224.00</b>
2710 Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$34,987.70	\$365,012.30	\$34,987.70	\$0.00	\$365,012.30	\$34,987.70	\$21,763.70	\$13,224.00
2731 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$34,987.70	\$365,012.30	\$34,987.70	\$0.00	\$365,012.30	\$34,987.70	\$21,763.70	\$13,224.00
2740 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2800 Materiales y suministro para seguridad</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820 Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2821 Materiales de seguridad pública	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2830 Prendas de protección para seguridad pública y nacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,320,000.00</b>	<b>-\$5,738.00</b>	<b>\$1,314,262.00</b>	<b>\$626,032.11</b>	<b>\$688,229.89</b>	<b>\$626,032.11</b>	<b>\$0.00</b>	<b>\$688,229.89</b>	<b>\$626,032.11</b>	<b>\$459,543.01</b>	<b>\$166,489.10</b>
2910 Herramientas menores	\$450,000.00	-\$11,738.00	\$438,262.00	\$208,249.66	\$230,012.34	\$208,249.66	\$0.00	\$230,012.34	\$208,249.66	\$136,930.86	\$71,318.80
2911 HERRAMIENTAS MENORES	\$450,000.00	-\$11,738.00	\$438,262.00	\$208,249.66	\$230,012.34	\$208,249.66	\$0.00	\$230,012.34	\$208,249.66	\$136,930.86	\$71,318.80
2920 Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$33,110.78	\$66,889.22	\$33,110.78	\$0.00	\$66,889.22	\$33,110.78	\$33,110.78	\$0.00
2921 REFACCIONES Y ACCESORIOS MERES DE EDIFICIO	\$100,000.00	\$0.00	\$100,000.00	\$33,110.78	\$66,889.22	\$33,110.78	\$0.00	\$66,889.22	\$33,110.78	\$33,110.78	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$6,001.42	\$13,998.58	\$6,001.42	\$0.00	\$13,998.58	\$6,001.42	\$6,001.42	\$0.00
2941 REFACCIONES Y ACCESORIOS MERES DE EQUIPO C	\$20,000.00	\$0.00	\$20,000.00	\$6,001.42	\$13,998.58	\$6,001.42	\$0.00	\$13,998.58	\$6,001.42	\$6,001.42	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$700,000.00	\$6,000.00	\$706,000.00	\$370,536.13	\$335,463.87	\$370,536.13	\$0.00	\$335,463.87	\$370,536.13	\$275,365.83	\$95,170.30
2961 REFACCIONES Y ACCESORIOS MERES DE EQUIPO C	\$700,000.00	\$6,000.00	\$706,000.00	\$370,536.13	\$335,463.87	\$370,536.13	\$0.00	\$335,463.87	\$370,536.13	\$275,365.83	\$95,170.30
2980 Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$8,134.12	\$41,865.88	\$8,134.12	\$0.00	\$41,865.88	\$8,134.12	\$8,134.12	\$0.00
2981 REFACCIONES Y ACCESORIOS MERES DE MAQUINA	\$50,000.00	\$0.00	\$50,000.00	\$8,134.12	\$41,865.88	\$8,134.12	\$0.00	\$41,865.88	\$8,134.12	\$8,134.12	\$0.00



## MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$70,560,000.00</b>	<b>\$139,149.20</b>	<b>\$70,699,149.20</b>	<b>\$30,402,476.27</b>	<b>\$40,296,672.93</b>	<b>\$30,402,476.27</b>	<b>\$0.00</b>	<b>\$40,296,672.93</b>	<b>\$30,402,476.27</b>	<b>\$28,038,656.94</b>	<b>\$2,363,819.33</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$8,720,000.00</b>	<b>\$0.00</b>	<b>\$8,720,000.00</b>	<b>\$2,778,214.88</b>	<b>\$5,941,785.12</b>	<b>\$2,778,214.88</b>	<b>\$0.00</b>	<b>\$5,941,785.12</b>	<b>\$2,778,214.88</b>	<b>\$2,723,964.75</b>	<b>\$54,250.13</b>
3110 Energía eléctrica	\$8,250,000.00	\$0.00	\$8,250,000.00	\$2,698,670.59	\$5,551,329.41	\$2,698,670.59	\$0.00	\$5,551,329.41	\$2,698,670.59	\$2,698,670.59	\$0.00
3111 Energía eléctrica	\$1,050,000.00	\$0.00	\$1,050,000.00	\$326,011.59	\$723,988.41	\$326,011.59	\$0.00	\$723,988.41	\$326,011.59	\$326,011.59	\$0.00
3113 DERECHOS ALUMBRADO Y OTROS PAGOS DERIVAD	\$7,200,000.00	\$0.00	\$7,200,000.00	\$2,372,659.00	\$4,827,341.00	\$2,372,659.00	\$0.00	\$4,827,341.00	\$2,372,659.00	\$2,372,659.00	\$0.00
3140 Telefonía Tradicional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$300,000.00	\$0.00	\$300,000.00	\$79,544.29	\$220,455.71	\$79,544.29	\$0.00	\$220,455.71	\$79,544.29	\$25,294.16	\$54,250.13
3171 Servicios de acceso de Internet, redes y procesamiento d	\$300,000.00	\$0.00	\$300,000.00	\$79,544.29	\$220,455.71	\$79,544.29	\$0.00	\$220,455.71	\$79,544.29	\$25,294.16	\$54,250.13
3180 Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3181 SERVICIOS TELEGRÁFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3182 SERVICIOS POSTALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$11,800,000.00</b>	<b>-\$160,000.00</b>	<b>\$11,640,000.00</b>	<b>\$3,217,103.61</b>	<b>\$8,422,896.39</b>	<b>\$3,217,103.61</b>	<b>\$0.00</b>	<b>\$8,422,896.39</b>	<b>\$3,217,103.61</b>	<b>\$3,187,368.97</b>	<b>\$29,734.64</b>
3220 Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$153,543.61	\$646,456.39	\$153,543.61	\$0.00	\$646,456.39	\$153,543.61	\$123,808.97	\$29,734.64
3221 Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$153,543.61	\$646,456.39	\$153,543.61	\$0.00	\$646,456.39	\$153,543.61	\$123,808.97	\$29,734.64
3250 Arrendamiento de equipo de transporte	\$6,000,000.00	-\$100,000.00	\$5,900,000.00	\$1,959,240.00	\$3,940,760.00	\$1,959,240.00	\$0.00	\$3,940,760.00	\$1,959,240.00	\$1,959,240.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$6,000,000.00	-\$100,000.00	\$5,900,000.00	\$1,959,240.00	\$3,940,760.00	\$1,959,240.00	\$0.00	\$3,940,760.00	\$1,959,240.00	\$1,959,240.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$5,000,000.00	-\$60,000.00	\$4,940,000.00	\$1,104,320.00	\$3,835,680.00	\$1,104,320.00	\$0.00	\$3,835,680.00	\$1,104,320.00	\$1,104,320.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$5,000,000.00	-\$60,000.00	\$4,940,000.00	\$1,104,320.00	\$3,835,680.00	\$1,104,320.00	\$0.00	\$3,835,680.00	\$1,104,320.00	\$1,104,320.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,200,000.00</b>	<b>\$160,000.00</b>	<b>\$1,360,000.00</b>	<b>\$1,111,801.12</b>	<b>\$248,198.88</b>	<b>\$1,111,801.12</b>	<b>\$0.00</b>	<b>\$248,198.88</b>	<b>\$1,111,801.12</b>	<b>\$849,159.60</b>	<b>\$262,641.52</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$220,000.00	\$1,020,000.00	\$1,012,641.52	\$7,358.48	\$1,012,641.52	\$0.00	\$7,358.48	\$1,012,641.52	\$750,000.00	\$262,641.52
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$220,000.00	\$1,020,000.00	\$1,012,641.52	\$7,358.48	\$1,012,641.52	\$0.00	\$7,358.48	\$1,012,641.52	\$750,000.00	\$262,641.52
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3332 SERVICIOS EN TECLOGÍAS DE LA INFORMACIÓN	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$99,159.60	\$840.40	\$99,159.60	\$0.00	\$840.40	\$99,159.60	\$99,159.60	\$0.00
3341 Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$99,159.60	\$840.40	\$99,159.60	\$0.00	\$840.40	\$99,159.60	\$99,159.60	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3391 SERVICIOS PROFEONALES, CIENTÍFICOS Y TÉCNIC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$42,637.80</b>	<b>\$107,362.20</b>	<b>\$42,637.80</b>	<b>\$0.00</b>	<b>\$107,362.20</b>	<b>\$42,637.80</b>	<b>\$42,637.80</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$70,000.00	\$0.00	\$70,000.00	\$22,892.60	\$47,107.40	\$22,892.60	\$0.00	\$47,107.40	\$22,892.60	\$22,892.60	\$0.00



Usr: SUPVILLA DE REYES  
Rep: rptE 2018-2021 esos

# MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y | 03/jul./2025  
hora de Impresión | 01:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$70,000.00	\$0.00	\$70,000.00	\$22,892.60	\$47,107.40	\$22,892.60	\$0.00	\$47,107.40	\$22,892.60	\$22,892.60	\$0.00
3450	Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$19,745.20	\$60,254.80	\$19,745.20	\$0.00	\$60,254.80	\$19,745.20	\$19,745.20	\$0.00
3451	Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$19,745.20	\$60,254.80	\$19,745.20	\$0.00	\$60,254.80	\$19,745.20	\$19,745.20	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,690,000.00</b>	<b>\$133,411.20</b>	<b>\$4,823,411.20</b>	<b>\$2,119,525.62</b>	<b>\$2,703,885.58</b>	<b>\$2,119,525.62</b>	<b>\$0.00</b>	<b>\$2,703,885.58</b>	<b>\$2,119,525.62</b>	<b>\$1,802,765.68</b>	<b>\$316,759.94</b>
3510	Conservación y mantenimiento menor de inmuebles	\$1,200,000.00	\$133,411.20	\$1,333,411.20	\$699,248.24	\$634,162.96	\$699,248.24	\$0.00	\$634,162.96	\$699,248.24	\$699,248.24	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEB	\$1,200,000.00	\$133,411.20	\$1,333,411.20	\$699,248.24	\$634,162.96	\$699,248.24	\$0.00	\$634,162.96	\$699,248.24	\$699,248.24	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$300,000.00	\$0.00	\$300,000.00	\$225,004.92	\$74,995.08	\$225,004.92	\$0.00	\$74,995.08	\$225,004.92	\$165,458.26	\$59,546.66
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$300,000.00	\$0.00	\$300,000.00	\$225,004.92	\$74,995.08	\$225,004.92	\$0.00	\$74,995.08	\$225,004.92	\$165,458.26	\$59,546.66
3550	Reparación y mantenimiento de equipo de transporte	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,111,238.58	\$1,888,761.42	\$1,111,238.58	\$0.00	\$1,888,761.42	\$1,111,238.58	\$916,599.18	\$194,639.40
3551	Reparación y mantenimiento de equipo de transporte	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,111,238.58	\$1,888,761.42	\$1,111,238.58	\$0.00	\$1,888,761.42	\$1,111,238.58	\$916,599.18	\$194,639.40
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$100,000.00	\$0.00	\$100,000.00	\$84,033.88	\$15,966.12	\$84,033.88	\$0.00	\$15,966.12	\$84,033.88	\$21,460.00	\$62,573.88
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$100,000.00	\$0.00	\$100,000.00	\$84,033.88	\$15,966.12	\$84,033.88	\$0.00	\$15,966.12	\$84,033.88	\$21,460.00	\$62,573.88
3580	Servicios de limpieza y manejo de desechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$366,640.00</b>	<b>\$983,360.00</b>	<b>\$366,640.00</b>	<b>\$0.00</b>	<b>\$983,360.00</b>	<b>\$366,640.00</b>	<b>\$130,000.00</b>	<b>\$236,640.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,150,000.00	-\$15,000.00	\$1,135,000.00	\$255,280.00	\$879,720.00	\$255,280.00	\$0.00	\$879,720.00	\$255,280.00	\$130,000.00	\$125,280.00
3611	DIFUÓN POR RADIO, TELEVIÓN Y OTROS MEDIOS DE	\$700,000.00	-\$15,000.00	\$685,000.00	\$255,280.00	\$429,720.00	\$255,280.00	\$0.00	\$429,720.00	\$255,280.00	\$130,000.00	\$125,280.00
3612	INFORME DE GOBIER	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$100,000.00	\$15,000.00	\$115,000.00	\$111,360.00	\$3,640.00	\$111,360.00	\$0.00	\$3,640.00	\$111,360.00	\$0.00	\$111,360.00
3661	SERVICIO DE CREACIÓN Y DIFUÓN DE CONTENIDO E	\$100,000.00	\$15,000.00	\$115,000.00	\$111,360.00	\$3,640.00	\$111,360.00	\$0.00	\$3,640.00	\$111,360.00	\$0.00	\$111,360.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el pais	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$35,600,000.00</b>	<b>\$0.00</b>	<b>\$35,600,000.00</b>	<b>\$19,304,587.66</b>	<b>\$16,295,412.34</b>	<b>\$19,304,587.66</b>	<b>\$0.00</b>	<b>\$16,295,412.34</b>	<b>\$19,304,587.66</b>	<b>\$17,864,574.56</b>	<b>\$1,440,013.10</b>
3810	Gastos ceremonial	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,303,105.54	\$1,196,894.46	\$2,303,105.54	\$0.00	\$1,196,894.46	\$2,303,105.54	\$2,212,351.14	\$90,754.40
3811	Gastos de ceremonial	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,303,105.54	\$1,196,894.46	\$2,303,105.54	\$0.00	\$1,196,894.46	\$2,303,105.54	\$2,212,351.14	\$90,754.40



Usr: SUPVILLA DE REYES  
Rep: rptE 2018-2021 esos

# MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión | 03/jul./2025  
01:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$17,000,000.00	-\$11,600.00	\$16,988,400.00	\$10,969,482.12	\$6,018,917.88	\$10,969,482.12	\$0.00	\$6,018,917.88	\$10,969,482.12	\$9,620,223.42	\$1,349,258.70
3821	Gastos de orden social y cultural	\$17,000,000.00	-\$11,600.00	\$16,988,400.00	\$10,969,482.12	\$6,018,917.88	\$10,969,482.12	\$0.00	\$6,018,917.88	\$10,969,482.12	\$9,620,223.42	\$1,349,258.70
3840	Exposiciones	\$15,100,000.00	\$11,600.00	\$15,111,600.00	\$6,032,000.00	\$9,079,600.00	\$6,032,000.00	\$0.00	\$9,079,600.00	\$6,032,000.00	\$6,032,000.00	\$0.00
3841	EXPOSICIONES	\$15,000,000.00	\$11,600.00	\$15,011,600.00	\$6,032,000.00	\$8,979,600.00	\$6,032,000.00	\$0.00	\$8,979,600.00	\$6,032,000.00	\$6,032,000.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$7,000,000.00</b>	<b>\$5,738.00</b>	<b>\$7,005,738.00</b>	<b>\$1,461,965.58</b>	<b>\$5,543,772.42</b>	<b>\$1,461,965.58</b>	<b>\$0.00</b>	<b>\$5,543,772.42</b>	<b>\$1,461,965.58</b>	<b>\$1,438,185.58</b>	<b>\$23,780.00</b>
3910	Servicios funerales y de cementerios	\$150,000.00	\$5,738.00	\$155,738.00	\$29,517.50	\$126,220.50	\$29,517.50	\$0.00	\$126,220.50	\$29,517.50	\$5,737.50	\$23,780.00
3911	Servicios funerarios y de cementerios	\$150,000.00	\$5,738.00	\$155,738.00	\$29,517.50	\$126,220.50	\$29,517.50	\$0.00	\$126,220.50	\$29,517.50	\$5,737.50	\$23,780.00
3920	Impuestos y derechos	\$1,050,000.00	\$0.00	\$1,050,000.00	\$252,642.00	\$797,358.00	\$252,642.00	\$0.00	\$797,358.00	\$252,642.00	\$252,642.00	\$0.00
3921	Impuestos y derechos	\$1,050,000.00	\$0.00	\$1,050,000.00	\$252,642.00	\$797,358.00	\$252,642.00	\$0.00	\$797,358.00	\$252,642.00	\$252,642.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$356,512.08	\$1,443,487.92	\$356,512.08	\$0.00	\$1,443,487.92	\$356,512.08	\$356,512.08	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$356,512.08	\$1,443,487.92	\$356,512.08	\$0.00	\$1,443,487.92	\$356,512.08	\$356,512.08	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$4,000,000.00	\$0.00	\$4,000,000.00	\$823,294.00	\$3,176,706.00	\$823,294.00	\$0.00	\$3,176,706.00	\$823,294.00	\$823,294.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$4,000,000.00	\$0.00	\$4,000,000.00	\$823,294.00	\$3,176,706.00	\$823,294.00	\$0.00	\$3,176,706.00	\$823,294.00	\$823,294.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$128,750,000.00</b>	<b>\$0.00</b>	<b>\$128,750,000.00</b>	<b>\$38,232,287.31</b>	<b>\$90,517,712.69</b>	<b>\$38,232,287.31</b>	<b>\$0.00</b>	<b>\$90,517,712.69</b>	<b>\$38,232,287.31</b>	<b>\$36,942,329.71</b>	<b>\$1,289,957.60</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$3,787,275.89</b>	<b>\$6,212,724.11</b>	<b>\$3,787,275.89</b>	<b>\$0.00</b>	<b>\$6,212,724.11</b>	<b>\$3,787,275.89</b>	<b>\$3,787,275.89</b>	<b>\$0.00</b>
4150	Transferencia internas otorgadas a entidades paraestatales	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,787,275.89	\$6,212,724.11	\$3,787,275.89	\$0.00	\$6,212,724.11	\$3,787,275.89	\$3,787,275.89	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,787,275.89	\$6,212,724.11	\$3,787,275.89	\$0.00	\$6,212,724.11	\$3,787,275.89	\$3,787,275.89	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$112,750,000.00</b>	<b>\$0.00</b>	<b>\$112,750,000.00</b>	<b>\$32,755,755.57</b>	<b>\$79,994,244.43</b>	<b>\$32,755,755.57</b>	<b>\$0.00</b>	<b>\$79,994,244.43</b>	<b>\$32,755,755.57</b>	<b>\$31,465,797.97</b>	<b>\$1,289,957.60</b>
4410	Ayudas sociales a personas	\$104,850,000.00	\$0.00	\$104,850,000.00	\$31,313,842.94	\$73,536,157.06	\$31,313,842.94	\$0.00	\$73,536,157.06	\$31,313,842.94	\$30,029,888.34	\$1,283,954.60
4411	Ayudas sociales a personas	\$104,850,000.00	\$0.00	\$104,850,000.00	\$31,313,842.94	\$73,536,157.06	\$31,313,842.94	\$0.00	\$73,536,157.06	\$31,313,842.94	\$30,029,888.34	\$1,283,954.60
4430	Ayudas sociales a instituciones de enseñanza	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,275,184.61	\$2,124,815.39	\$1,275,184.61	\$0.00	\$2,124,815.39	\$1,275,184.61	\$1,269,181.61	\$6,003.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,275,184.61	\$2,124,815.39	\$1,275,184.61	\$0.00	\$2,124,815.39	\$1,275,184.61	\$1,269,181.61	\$6,003.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$4,500,000.00	\$0.00	\$4,500,000.00	\$166,728.02	\$4,333,271.98	\$166,728.02	\$0.00	\$4,333,271.98	\$166,728.02	\$166,728.02	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$4,500,000.00	\$0.00	\$4,500,000.00	\$166,728.02	\$4,333,271.98	\$166,728.02	\$0.00	\$4,333,271.98	\$166,728.02	\$166,728.02	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$1,689,255.85</b>	<b>\$4,310,744.15</b>	<b>\$1,689,255.85</b>	<b>\$0.00</b>	<b>\$4,310,744.15</b>	<b>\$1,689,255.85</b>	<b>\$1,689,255.85</b>	<b>\$0.00</b>
4510	Pensiones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,689,255.85	\$4,310,744.15	\$1,689,255.85	\$0.00	\$4,310,744.15	\$1,689,255.85	\$1,689,255.85	\$0.00
4511	PENSIONES	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,689,255.85	\$4,310,744.15	\$1,689,255.85	\$0.00	\$4,310,744.15	\$1,689,255.85	\$1,689,255.85	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$4,640,000.00</b>	<b>\$0.00</b>	<b>\$4,640,000.00</b>	<b>\$1,560,843.66</b>	<b>\$3,079,156.34</b>	<b>\$1,560,843.66</b>	<b>\$0.00</b>	<b>\$3,079,156.34</b>	<b>\$1,560,843.66</b>	<b>\$1,497,681.66</b>	<b>\$63,162.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,200,000.00</b>	<b>-\$173,898.00</b>	<b>\$1,026,102.00</b>	<b>\$235,190.00</b>	<b>\$790,912.00</b>	<b>\$235,190.00</b>	<b>\$0.00</b>	<b>\$790,912.00</b>	<b>\$235,190.00</b>	<b>\$172,028.00</b>	<b>\$63,162.00</b>
5110	Muebles de oficina y estantería	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



## MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5120 Muebles, excepto de oficina y estantería	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$800,000.00	\$0.00	\$800,000.00	\$235,190.00	\$564,810.00	\$235,190.00	\$0.00	\$564,810.00	\$235,190.00	\$172,028.00	\$63,162.00
5151 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$800,000.00	\$0.00	\$800,000.00	\$235,190.00	\$564,810.00	\$235,190.00	\$0.00	\$564,810.00	\$235,190.00	\$172,028.00	\$63,162.00
5190 Otro mobiliario y equipo de administración	\$100,000.00	-\$73,898.00	\$26,102.00	\$0.00	\$26,102.00	\$0.00	\$0.00	\$26,102.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$100,000.00	-\$73,898.00	\$26,102.00	\$0.00	\$26,102.00	\$0.00	\$0.00	\$26,102.00	\$0.00	\$0.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$30,000.00</b>	<b>\$23,898.00</b>	<b>\$53,898.00</b>	<b>\$43,897.99</b>	<b>\$10,000.01</b>	<b>\$43,897.99</b>	<b>\$0.00</b>	<b>\$10,000.01</b>	<b>\$43,897.99</b>	<b>\$43,897.99</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$20,000.00	\$23,898.00	\$43,898.00	\$43,897.99	\$0.01	\$43,897.99	\$0.00	\$0.01	\$43,897.99	\$43,897.99	\$0.00
5231 Cámaras fotográficas y de video	\$20,000.00	\$23,898.00	\$43,898.00	\$43,897.99	\$0.01	\$43,897.99	\$0.00	\$0.01	\$43,897.99	\$43,897.99	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5321 Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$960,800.00</b>	<b>\$2,039,200.00</b>	<b>\$960,800.00</b>	<b>\$0.00</b>	<b>\$2,039,200.00</b>	<b>\$960,800.00</b>	<b>\$960,800.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$3,000,000.00	\$0.00	\$3,000,000.00	\$960,800.00	\$2,039,200.00	\$960,800.00	\$0.00	\$2,039,200.00	\$960,800.00	\$960,800.00	\$0.00
5411 Vehículos y equipo terrestre	\$3,000,000.00	\$0.00	\$3,000,000.00	\$960,800.00	\$2,039,200.00	\$960,800.00	\$0.00	\$2,039,200.00	\$960,800.00	\$960,800.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$370,000.00</b>	<b>\$150,000.00</b>	<b>\$520,000.00</b>	<b>\$320,955.67</b>	<b>\$199,044.33</b>	<b>\$320,955.67</b>	<b>\$0.00</b>	<b>\$199,044.33</b>	<b>\$320,955.67</b>	<b>\$320,955.67</b>	<b>\$0.00</b>
5620 Maquinaria y equipo industrial	\$150,000.00	-\$70,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$150,000.00	-\$70,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5630 Maquinaria y equipo de construcción	\$100,000.00	-\$11,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
5631 Maquinaria y equipo de construcción	\$100,000.00	-\$11,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y REFRIGERACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$50,000.00	\$11,000.00	\$61,000.00	\$60,575.67	\$424.33	\$60,575.67	\$0.00	\$424.33	\$60,575.67	\$60,575.67	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$50,000.00	\$11,000.00	\$61,000.00	\$60,575.67	\$424.33	\$60,575.67	\$0.00	\$424.33	\$60,575.67	\$60,575.67	\$0.00
5670 Herramientas y máquinas-herramientas	\$50,000.00	\$220,000.00	\$270,000.00	\$260,380.00	\$9,620.00	\$260,380.00	\$0.00	\$9,620.00	\$260,380.00	\$260,380.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$50,000.00	\$220,000.00	\$270,000.00	\$260,380.00	\$9,620.00	\$260,380.00	\$0.00	\$9,620.00	\$260,380.00	\$260,380.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$55,566,956.00</b>	<b>\$0.00</b>	<b>\$55,566,956.00</b>	<b>\$12,838,661.46</b>	<b>\$42,728,294.54</b>	<b>\$12,838,661.46</b>	<b>\$0.00</b>	<b>\$42,728,294.54</b>	<b>\$12,838,661.46</b>	<b>\$12,838,661.46</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$55,566,956.00</b>	<b>-\$228,000.00</b>	<b>\$55,338,956.00</b>	<b>\$12,610,661.46</b>	<b>\$42,728,294.54</b>	<b>\$12,610,661.46</b>	<b>\$0.00</b>	<b>\$42,728,294.54</b>	<b>\$12,610,661.46</b>	<b>\$12,610,661.46</b>	<b>\$0.00</b>



## MUNICIPIO DE VILLA DE REYES ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6120	Edificación no habitacional	\$0.00	\$2,993,172.84	\$2,993,172.84	\$2,993,172.84	\$0.00	\$2,993,172.84	\$0.00	\$0.00	\$2,993,172.84	\$2,993,172.84	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$0.00	\$1,251,999.99	\$1,251,999.99	\$1,251,999.99	\$0.00	\$1,251,999.99	\$0.00	\$0.00	\$1,251,999.99	\$1,251,999.99	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$0.00	\$1,741,172.85	\$1,741,172.85	\$1,741,172.85	\$0.00	\$1,741,172.85	\$0.00	\$0.00	\$1,741,172.85	\$1,741,172.85	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$19,168,222.00	\$0.00	\$19,168,222.00	\$4,292,609.33	\$14,875,612.67	\$4,292,609.33	\$0.00	\$14,875,612.67	\$4,292,609.33	\$4,292,609.33	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$19,168,222.00	\$0.00	\$19,168,222.00	\$4,292,609.33	\$14,875,612.67	\$4,292,609.33	\$0.00	\$14,875,612.67	\$4,292,609.33	\$4,292,609.33	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$36,398,734.00	-\$3,221,172.84	\$33,177,561.16	\$5,324,879.29	\$27,852,681.87	\$5,324,879.29	\$0.00	\$27,852,681.87	\$5,324,879.29	\$5,324,879.29	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DI	\$36,398,734.00	-\$3,221,172.84	\$33,177,561.16	\$5,324,879.29	\$27,852,681.87	\$5,324,879.29	\$0.00	\$27,852,681.87	\$5,324,879.29	\$5,324,879.29	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	<b>\$0.00</b>	<b>\$228,000.00</b>	<b>\$228,000.00</b>	<b>\$228,000.00</b>	<b>\$0.00</b>	<b>\$228,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$228,000.00</b>	<b>\$228,000.00</b>	<b>\$0.00</b>
6320	Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00	\$228,000.00	\$0.00	\$0.00	\$228,000.00	\$228,000.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00	\$228,000.00	\$0.00	\$0.00	\$228,000.00	\$228,000.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$9,400,000.00</b>	<b>\$0.00</b>	<b>\$9,400,000.00</b>	<b>\$9,305,688.39</b>	<b>\$94,311.61</b>	<b>\$9,305,688.39</b>	<b>\$0.00</b>	<b>\$94,311.61</b>	<b>\$9,305,688.39</b>	<b>\$9,305,688.39</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$9,400,000.00</b>	<b>\$0.00</b>	<b>\$9,400,000.00</b>	<b>\$9,305,688.39</b>	<b>\$94,311.61</b>	<b>\$9,305,688.39</b>	<b>\$0.00</b>	<b>\$94,311.61</b>	<b>\$9,305,688.39</b>	<b>\$9,305,688.39</b>	<b>\$0.00</b>
9910	ADEFAS	\$9,400,000.00	\$0.00	\$9,400,000.00	\$9,305,688.39	\$94,311.61	\$9,305,688.39	\$0.00	\$94,311.61	\$9,305,688.39	\$9,305,688.39	\$0.00
9911	ADEFAS	\$9,400,000.00	\$0.00	\$9,400,000.00	\$9,305,688.39	\$94,311.61	\$9,305,688.39	\$0.00	\$94,311.61	\$9,305,688.39	\$9,305,688.39	\$0.00
<b>Total</b>		<b>\$412,397,526.00</b>	<b>\$0.00</b>	<b>\$412,397,526.00</b>	<b>\$133,576,504.44</b>	<b>\$278,821,021.56</b>	<b>\$133,576,504.41</b>	<b>\$0.03</b>	<b>\$278,821,021.59</b>	<b>\$133,576,504.41</b>	<b>\$128,699,822.82</b>	<b>\$4,876,681.59</b>