



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TAMPAMOLON CORONA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2025

Fecha y hora de Impresión | 26/jun./2025
12:33 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GR1001 REGISTRO CIVIL												
2000	MATERIALES Y SUMINISTRO	\$190,000.00	-\$8,000.00	\$182,000.00	\$0.00	\$138,331.71	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$190,000.00	-\$8,500.00	\$181,500.00	\$0.00	\$138,072.00	\$0.00	\$0.00	\$181,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$190,000.00	-\$8,500.00	\$181,500.00	\$0.00	\$138,072.00	\$0.00	\$0.00	\$181,500.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$190,000.00	-\$8,500.00	\$181,500.00	\$0.00	\$138,072.00	\$0.00	\$0.00	\$181,500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$0.00	\$259.71	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$259.71	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$259.71	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$53,450.00	\$3,300.00	\$56,750.00	\$2,500.00	\$47,026.00	\$2,500.00	\$0.00	\$54,250.00	\$2,500.00	\$2,500.00	\$0.00
3700	Servicios de traslados y viáticos	\$53,450.00	\$3,300.00	\$56,750.00	\$2,500.00	\$47,026.00	\$2,500.00	\$0.00	\$54,250.00	\$2,500.00	\$2,500.00	\$0.00
3750	Viáticos en el pais	\$53,450.00	\$3,300.00	\$56,750.00	\$2,500.00	\$47,026.00	\$2,500.00	\$0.00	\$54,250.00	\$2,500.00	\$2,500.00	\$0.00
3751	Viáticos en el país	\$53,450.00	\$3,300.00	\$56,750.00	\$2,500.00	\$47,026.00	\$2,500.00	\$0.00	\$54,250.00	\$2,500.00	\$2,500.00	\$0.00
REGISTRO CIVIL		\$243,450.00	-\$4,700.00	\$238,750.00	\$2,500.00	\$185,357.71	\$2,500.00	\$0.00	\$236,250.00	\$2,500.00	\$2,500.00	\$0.00
GR1002 CONTRALORIA												
2000	MATERIALES Y SUMINISTRO	\$99,400.00	\$39,034.08	\$138,434.08	\$961.17	\$80,027.53	\$961.17	\$0.00	\$137,472.91	\$961.17	\$961.17	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$19,400.00	\$49,034.08	\$68,434.08	\$0.00	\$19,248.71	\$0.00	\$0.00	\$68,434.08	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,400.00	\$49,034.08	\$68,434.08	\$0.00	\$19,248.71	\$0.00	\$0.00	\$68,434.08	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,400.00	\$49,034.08	\$68,434.08	\$0.00	\$19,248.71	\$0.00	\$0.00	\$68,434.08	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	-\$10,000.00	\$70,000.00	\$961.17	\$60,778.82	\$961.17	\$0.00	\$69,038.83	\$961.17	\$961.17	\$0.00
2610	Combustibles, lubricantes y aditivos	\$80,000.00	-\$10,000.00	\$70,000.00	\$961.17	\$60,778.82	\$961.17	\$0.00	\$69,038.83	\$961.17	\$961.17	\$0.00
2611	Combustibles, lubricantes y aditivos	\$80,000.00	-\$10,000.00	\$70,000.00	\$961.17	\$60,778.82	\$961.17	\$0.00	\$69,038.83	\$961.17	\$961.17	\$0.00
3000	SERVICIOS GENERALES	\$20,000.00	\$13,000.00	\$33,000.00	\$13,350.00	\$1,439.15	\$13,350.00	\$0.00	\$19,650.00	\$13,350.00	\$13,350.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$13,000.00	\$33,000.00	\$13,350.00	\$1,439.15	\$13,350.00	\$0.00	\$19,650.00	\$13,350.00	\$13,350.00	\$0.00
3750	Viáticos en el pais	\$20,000.00	\$13,000.00	\$33,000.00	\$13,350.00	\$1,439.15	\$13,350.00	\$0.00	\$19,650.00	\$13,350.00	\$13,350.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$13,000.00	\$33,000.00	\$13,350.00	\$1,439.15	\$13,350.00	\$0.00	\$19,650.00	\$13,350.00	\$13,350.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONTRALORIA		\$119,400.00	\$149,034.08	\$268,434.08	\$14,311.17	\$82,466.68	\$14,311.17	\$0.00	\$254,122.91	\$14,311.17	\$14,311.17	\$0.00
GR1003 TESORERIA												
1000	SERVICIOS PERSONALES	\$18,933,002.14	\$0.00	\$18,933,002.14	\$1,340,746.48	\$12,483,465.19	\$1,340,746.48	\$0.00	\$17,592,255.66	\$1,340,746.48	\$1,340,746.48	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,727,895.39	\$0.00	\$16,727,895.39	\$1,324,201.34	\$10,294,903.58	\$1,324,201.34	\$0.00	\$15,403,694.05	\$1,324,201.34	\$1,324,201.34	\$0.00
1110	Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$210,827.64	\$1,931,649.80	\$210,827.64	\$0.00	\$2,774,960.36	\$210,827.64	\$210,827.64	\$0.00
1111	Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$210,827.64	\$1,931,649.80	\$210,827.64	\$0.00	\$2,774,960.36	\$210,827.64	\$210,827.64	\$0.00
1130	Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$1,113,373.70	\$8,363,253.78	\$1,113,373.70	\$0.00	\$12,628,733.69	\$1,113,373.70	\$1,113,373.70	\$0.00
1131	Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$1,113,373.70	\$8,363,253.78	\$1,113,373.70	\$0.00	\$12,628,733.69	\$1,113,373.70	\$1,113,373.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,100,606.75	\$0.00	\$2,100,606.75	\$16,545.14	\$2,084,061.61	\$16,545.14	\$0.00	\$2,084,061.61	\$16,545.14	\$16,545.14	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,100,606.75	\$0.00	\$2,100,606.75	\$16,545.14	\$2,084,061.61	\$16,545.14	\$0.00	\$2,084,061.61	\$16,545.14	\$16,545.14	\$0.00
1323	Gratificacion de fin de año	\$2,100,606.75	\$0.00	\$2,100,606.75	\$16,545.14	\$2,084,061.61	\$16,545.14	\$0.00	\$2,084,061.61	\$16,545.14	\$16,545.14	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$780,000.00	-\$360,344.65	\$419,655.35	\$13,163.88	\$279,685.13	\$13,163.88	\$0.00	\$406,491.47	\$13,163.88	\$13,163.88	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$95,918.03	\$95,918.03	\$13,163.88	\$9,751.15	\$13,163.88	\$0.00	\$82,754.15	\$13,163.88	\$13,163.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$76,905.67	\$76,905.67	\$2,923.20	\$7,673.83	\$2,923.20	\$0.00	\$73,982.47	\$2,923.20	\$2,923.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$76,905.67	\$76,905.67	\$2,923.20	\$7,673.83	\$2,923.20	\$0.00	\$73,982.47	\$2,923.20	\$2,923.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,707.36	\$3,707.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,707.36	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,707.36	\$3,707.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,707.36	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$905.00	\$905.00	\$905.00	\$0.00	\$905.00	\$0.00	\$0.00	\$905.00	\$905.00	\$0.00
2161	Material de limpieza	\$0.00	\$905.00	\$905.00	\$905.00	\$0.00	\$905.00	\$0.00	\$0.00	\$905.00	\$905.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$9,400.00	\$9,400.00	\$9,335.68	\$64.32	\$9,335.68	\$0.00	\$64.32	\$9,335.68	\$9,335.68	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$9,400.00	\$9,400.00	\$9,335.68	\$64.32	\$9,335.68	\$0.00	\$64.32	\$9,335.68	\$9,335.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$43,030.00	\$43,030.00	\$0.00	\$4,807.48	\$0.00	\$0.00	\$43,030.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$43,030.00	\$43,030.00	\$0.00	\$4,807.48	\$0.00	\$0.00	\$43,030.00	\$0.00	\$0.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$43,030.00	\$43,030.00	\$0.00	\$4,807.48	\$0.00	\$0.00	\$43,030.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00