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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado sobre el ejercicio del presupuesto Ente Público / Función  
Del 01/oct./2025 Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026  
02:11 p. m.

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$58,538,689.73	-\$14,474,652.35	\$44,064,037.38	\$2,904,360.86	\$9,564,256.80	\$2,904,360.85	\$0.01	\$41,159,676.53	\$2,904,360.85	\$2,904,360.85	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	\$2,222,662.94	\$10,444,956.77	\$12,667,619.71	\$851,211.70	\$3,363,248.22	\$851,211.69	\$0.01	\$11,816,408.02	\$851,211.69	\$851,211.69	\$0.00
1800	OTROS SERVICIOS GENERALES	\$711,598.77	\$364,880.25	\$1,076,479.02	\$15,770.55	\$422,687.99	\$15,770.55	\$0.00	\$1,060,708.47	\$15,770.55	\$15,770.55	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$3,774,582.12	\$3,774,582.12	\$530,742.96	\$749,511.83	\$530,742.96	\$0.00	\$3,243,839.16	\$530,742.96	\$530,742.96	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$37,575,248.71	-\$15,533,407.72	\$22,041,840.99	\$1,500,802.44	\$8,559,497.92	\$1,500,802.44	\$0.00	\$20,541,038.55	\$1,500,802.44	\$1,500,802.44	\$0.00
2300	SALUD	\$2,214,386.40	\$5,188,726.80	\$7,403,113.20	\$456,250.97	\$2,635,371.05	\$456,250.97	\$0.00	\$6,946,862.23	\$456,250.97	\$456,250.97	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	\$609,919.20	\$2,482,079.36	\$3,091,998.56	\$297,206.00	\$1,471,795.35	\$297,205.99	\$0.01	\$2,794,792.57	\$297,205.99	\$297,205.99	\$0.00
2500	EDUCACIÓN	\$1,153,820.40	\$64,204.08	\$1,218,024.48	\$102,129.30	\$176,801.84	\$102,129.30	\$0.00	\$1,115,895.18	\$102,129.30	\$102,129.30	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$161,000.00	\$788,575.10	\$949,575.10	\$10,810.00	\$23,309.20	\$10,810.00	\$0.00	\$938,765.10	\$10,810.00	\$10,810.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,133,000.00	\$1,133,000.00	\$0.00	\$462,000.00	\$0.00	\$0.00	\$1,133,000.00	\$0.00	\$0.00	\$0.00
3600	COMUNICACIONES	\$0.00	\$5,683,033.45	\$5,683,033.45	\$41,950.00	\$4,492,370.03	\$41,950.00	\$0.00	\$5,641,083.45	\$41,950.00	\$41,950.00	\$0.00
3700	TURISMO	\$428,695.20	\$438,684.03	\$867,379.23	\$46,238.00	\$67,792.50	\$46,238.00	\$0.00	\$821,141.23	\$46,238.00	\$46,238.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00