



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y 19/ago./2025
hora de Impresión 12:43 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>Impuestos sobre el patrimonio</u>	\$1,890,799.16	\$517,000.00	\$2,407,799.16	\$1,192,414.00	\$1,192,414.00	\$0.00	49.52 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,631,799.16	\$118,000.00	\$1,749,799.16	\$744,588.00	\$744,588.00	\$0.00	42.55 %
	IMPUESTO PREDIAL URBANO	\$835,000.00	\$0.00	\$835,000.00	\$523,538.00	\$523,538.00	\$0.00	62.69 %
	IMPUESTO PREDIAL RUSTICO	\$796,799.16	\$0.00	\$796,799.16	\$157,009.00	\$157,009.00	\$0.00	19.70 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$0.00	\$118,000.00	\$118,000.00	\$64,041.00	\$64,041.00	\$0.00	54.27 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$137,000.00	\$247,000.00	\$384,000.00	\$299,201.00	\$299,201.00	\$0.00	77.91 %
	REZAGO PREDIAL URBANO	\$117,000.00	\$158,000.00	\$275,000.00	\$219,758.00	\$219,758.00	\$0.00	79.91 %
	REZAGO PREDIAL RUSTICO	\$20,000.00	\$59,000.00	\$79,000.00	\$49,824.00	\$49,824.00	\$0.00	63.06 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$0.00	\$30,000.00	\$30,000.00	\$29,619.00	\$29,619.00	\$0.00	98.73 %
	RECARGOS PREDIAL	\$96,000.00	\$119,000.00	\$215,000.00	\$116,503.00	\$116,503.00	\$0.00	54.18 %
	RECARGOS PREDIAL URBANO	\$81,000.00	\$89,000.00	\$170,000.00	\$88,734.00	\$88,734.00	\$0.00	52.19 %
	RECARGOS PREDIAL RUSTICO	\$15,000.00	\$22,000.00	\$37,000.00	\$20,149.00	\$20,149.00	\$0.00	54.45 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$0.00	\$8,000.00	\$8,000.00	\$7,620.00	\$7,620.00	\$0.00	95.25 %
	ACTUALIZACION PREDIAL	\$26,000.00	\$33,000.00	\$59,000.00	\$32,122.00	\$32,122.00	\$0.00	54.44 %
	ACTUALIZACION PREDIAL URBANO	\$22,000.00	\$25,000.00	\$47,000.00	\$24,581.00	\$24,581.00	\$0.00	52.30 %
	ACTUALIZACION PREDIAL RUSTICO	\$4,000.00	\$6,000.00	\$10,000.00	\$5,570.00	\$5,570.00	\$0.00	55.70 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$0.00	\$2,000.00	\$2,000.00	\$1,971.00	\$1,971.00	\$0.00	98.55 %
43	<u>Derechos por prestación de servicios</u>	\$5,141,200.00	\$812,490.00	\$5,953,690.00	\$4,058,061.68	\$4,058,061.68	\$0.00	68.16 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$1,994,000.00	\$61,400.00	\$2,055,400.00	\$1,020,229.00	\$1,020,229.00	\$0.00	49.63 %
	SERV AGUA CONSUMO DOMESTICO	\$1,529,000.00	-\$161,600.00	\$1,367,400.00	\$579,624.00	\$579,624.00	\$0.00	42.38 %
	SERV AGUA CONSUMO COMERCIAL	\$39,000.00	\$0.00	\$39,000.00	\$14,043.00	\$14,043.00	\$0.00	36.00 %
	SERV AGUA CONSUMO INDUSTRIAL	\$54,000.00	\$0.00	\$54,000.00	\$45,122.00	\$45,122.00	\$0.00	83.55 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$279,000.00	\$0.00	\$279,000.00	\$162,027.00	\$162,027.00	\$0.00	58.07 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$6,075.00	\$6,075.00	\$0.00	75.93 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$5,899.00	\$5,899.00	\$0.00	58.99 %
	DERECHOS CONEXION DE DRENAJE	\$0.00	\$134,000.00	\$134,000.00	\$97,619.00	\$97,619.00	\$0.00	72.85 %
	RECONEXION	\$75,000.00	\$89,000.00	\$164,000.00	\$109,820.00	\$109,820.00	\$0.00	66.96 %
	SERVICIO DE ASEO PUBLICO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECOLECCION DE BASURA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$41,700.00	\$1,000.00	\$42,700.00	\$15,670.00	\$15,670.00	\$0.00	36.69 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$4,424.00	\$4,424.00	\$0.00	44.24 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$2,000.00	\$0.00	\$2,000.00	\$291.00	\$291.00	\$0.00	14.55 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$6,000.00	\$0.00	\$6,000.00	\$3,940.00	\$3,940.00	\$0.00	65.66 %



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SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV PANTEON VENTA DE LOTE	\$6,000.00	\$0.00	\$6,000.00	\$5,154.00	\$5,154.00	\$0.00	85.90 %
SERV PANTEON PERMISO DE EXHUMACION	\$300.00	\$0.00	\$300.00	\$224.00	\$224.00	\$0.00	74.66 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$17,000.00	\$0.00	\$17,000.00	\$1,637.00	\$1,637.00	\$0.00	9.62 %
SERVICIO DE PLANEACION	\$1,818,000.00	\$687,690.00	\$2,505,690.00	\$2,356,231.65	\$2,356,231.65	\$0.00	94.03 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$591,000.00	\$515,000.00	\$1,106,000.00	\$1,096,842.20	\$1,096,842.20	\$0.00	99.17 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,067,000.00	\$172,690.00	\$1,239,690.00	\$1,236,054.10	\$1,236,054.10	\$0.00	99.70 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$158,000.00	\$0.00	\$158,000.00	\$23,335.35	\$23,335.35	\$0.00	14.76 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$426,000.00	\$7,000.00	\$433,000.00	\$190,370.00	\$190,370.00	\$0.00	43.96 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$765.00	\$765.00	\$0.00	7.65 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$318,000.00	\$0.00	\$318,000.00	\$137,522.00	\$137,522.00	\$0.00	43.24 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,000.00	\$0.00	\$22,000.00	\$11,054.00	\$11,054.00	\$0.00	50.24 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$10,864.00	\$10,864.00	\$0.00	40.23 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$7,000.00	\$0.00	\$7,000.00	\$6,018.00	\$6,018.00	\$0.00	85.97 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$748.00	\$748.00	\$0.00	24.93 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,581.00	\$2,581.00	\$0.00	51.62 %
SERV REG CIVIL OTRO SERVICIOS	\$8,000.00	\$7,000.00	\$15,000.00	\$11,831.00	\$11,831.00	\$0.00	78.87 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$4,184.00	\$4,184.00	\$0.00	46.48 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$4,803.00	\$4,803.00	\$0.00	28.25 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,100.00	\$2,100.00	\$1,594.00	\$1,594.00	\$0.00	75.90 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$800.00	\$1,500.00	\$2,300.00	\$1,810.24	\$1,810.24	\$0.00	78.70 %
SERV ANUNCIOS COMERCIO	\$800.00	\$1,500.00	\$2,300.00	\$1,810.24	\$1,810.24	\$0.00	78.70 %
SERVICIO DE NOMENCLATURA URBANA	\$11,000.00	\$0.00	\$11,000.00	\$8,828.00	\$8,828.00	\$0.00	80.25 %
SERV NOMENCLATURA ASIGNACION URBANA	\$11,000.00	\$0.00	\$11,000.00	\$8,828.00	\$8,828.00	\$0.00	80.25 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$181,000.00	\$34,000.00	\$215,000.00	\$168,168.65	\$168,168.65	\$0.00	78.21 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$145,000.00	\$34,000.00	\$179,000.00	\$168,168.65	\$168,168.65	\$0.00	93.94 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GRA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$82,600.00	\$0.00	\$82,600.00	\$22,738.00	\$22,738.00	\$0.00	27.52 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$554.00	\$554.00	\$0.00	13.85 %

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REFRENDO REGISTRO FIERRO DE ANIMAL	\$23,000.00	\$0.00	\$23,000.00	\$12,616.00	\$12,616.00	\$0.00	54.85 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISPENSA DE CARTILLA	\$2,000.00	\$0.00	\$2,000.00	\$1,112.00	\$1,112.00	\$0.00	55.60 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$451.00	\$451.00	\$0.00	75.16 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$339.00	\$339.00	\$0.00	16.95 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$25,000.00	\$0.00	\$25,000.00	\$7,056.00	\$7,056.00	\$0.00	28.22 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$610.00	\$610.00	\$0.00	15.25 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$439,000.00	\$0.00	\$439,000.00	\$120,657.00	\$120,657.00	\$0.00	27.48 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$26,347.00	\$26,347.00	\$0.00	21.59 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$5,000.00	\$0.00	\$5,000.00	\$1,598.00	\$1,598.00	\$0.00	31.96 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$272,000.00	\$0.00	\$272,000.00	\$71,514.00	\$71,514.00	\$0.00	26.29 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$396.00	\$396.00	\$0.00	13.20 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$25,000.00	\$0.00	\$25,000.00	\$17,870.00	\$17,870.00	\$0.00	71.48 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$2,876.00	\$2,876.00	\$0.00	35.95 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$200.00	\$0.00	\$200.00	\$56.00	\$56.00	\$0.00	28.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$139,000.00	\$17,000.00	\$156,000.00	\$151,185.14	\$151,185.14	\$0.00	96.91 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$5,000.00	\$800.00	\$5,800.00	\$3,827.00	\$3,827.00	\$0.00	65.98 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$8,000.00	\$1,200.00	\$9,200.00	\$9,051.20	\$9,051.20	\$0.00	98.38 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$6,000.00	\$1,000.00	\$7,000.00	\$6,788.40	\$6,788.40	\$0.00	96.97 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$0.00	\$110,000.00	\$107,759.14	\$107,759.14	\$0.00	97.96 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$14,000.00	\$24,000.00	\$23,759.40	\$23,759.40	\$0.00	98.99 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$7,000.00	\$800.00	\$7,800.00	\$580.00	\$580.00	\$0.00	7.43 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$580.00	\$580.00	\$0.00	8.28 %
PERMISO PARA CIERRE DE CALLE	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
44 Otros Derechos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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45	Accesorios de Derechos	\$50,000.00	\$40,000.00	\$90,000.00	\$80,117.00	\$80,117.00	\$0.00	89.01 %
	SERV ACCESORIOS MULTAS	\$50,000.00	\$40,000.00	\$90,000.00	\$80,117.00	\$80,117.00	\$0.00	89.01 %
61	Aprovechamientos	\$5,595,000.00	-\$1,480,500.00	\$4,114,500.00	\$26,921.00	\$26,921.00	\$0.00	0.65 %
61-02	MULTAS	\$14,000.00	\$21,000.00	\$35,000.00	\$26,921.00	\$26,921.00	\$0.00	76.91 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,000.00	\$0.00	\$13,000.00	\$7,637.00	\$7,637.00	\$0.00	58.74 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$0.00	\$21,000.00	\$21,000.00	\$19,284.00	\$19,284.00	\$0.00	91.82 %
61-04	REINTEGROS	\$5,580,000.00	-\$1,501,500.00	\$4,078,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,500,000.00	-\$1,501,500.00	\$3,998,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	Otros Ingresos	\$23,000.00	\$0.00	\$23,000.00	\$6,659.40	\$6,659.40	\$0.00	28.95 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$23,000.00	\$0.00	\$23,000.00	\$6,659.40	\$6,659.40	\$0.00	28.95 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPITAL	\$23,000.00	\$0.00	\$23,000.00	\$6,659.40	\$6,659.40	\$0.00	28.95 %
81	Participaciones	\$25,309,535.00	\$111,000.00	\$25,420,535.00	\$8,855,831.52	\$8,855,831.52	\$0.00	34.83 %
	FONDO GENERAL	\$16,816,976.00	-\$112,000.00	\$16,704,976.00	\$6,370,408.79	\$6,370,408.79	\$0.00	38.13 %
	FONDO DE FOMENTO MUNICIPAL	\$4,688,216.00	\$0.00	\$4,688,216.00	\$1,162,101.15	\$1,162,101.15	\$0.00	24.78 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$581,745.00	\$0.00	\$581,745.00	\$280,097.39	\$280,097.39	\$0.00	48.14 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$616,368.00	\$0.00	\$616,368.00	\$175,772.11	\$175,772.11	\$0.00	28.51 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,136,656.00	\$0.00	\$1,136,656.00	\$425,172.12	\$425,172.12	\$0.00	37.40 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$171,000.00	\$171,000.00	\$137,942.00	\$137,942.00	\$0.00	80.66 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$47,123.00	\$29,000.00	\$76,123.00	\$71,100.69	\$71,100.69	\$0.00	93.40 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$92,000.00	\$92,000.00	\$90,336.58	\$90,336.58	\$0.00	98.19 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,422,451.00	-\$69,000.00	\$1,353,451.00	\$142,900.69	\$142,900.69	\$0.00	10.55 %
82	Aportaciones	\$46,223,680.84	\$10.00	\$46,223,690.84	\$8,281,310.75	\$8,281,310.75	\$0.00	17.91 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2025	\$20,716,684.45	\$0.00	\$20,716,684.45	\$5,790,935.00	\$5,790,935.00	\$0.00	27.95 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2025	\$9,606,996.39	\$0.00	\$9,606,996.39	\$2,490,366.01	\$2,490,366.01	\$0.00	25.92 %
	APORTACIONES ESTATALES Y FEDERALES	\$15,900,000.00	\$0.00	\$15,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RAMO GENERAL 23 PROVISIONES SALARIALES Y ECONOMICAS	\$0.00	\$10.00	\$10.00	\$9.74	\$9.74	\$0.00	97.40 %
Total		\$84,259,215.00	\$0.00	\$84,259,215.00	\$22,501,315.35	\$22,501,315.35	\$0.00	26.70 %