



Unidad Administrativa
Objeto del Gasto

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y hora de Impresión
05/nov/2025
03:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar	Deuda
2000 MATERIALES Y SUMINISTROS	\$45,500.00	-\$6,098.00	\$39,402.00	\$14,176.17	\$25,226.83	\$14,176.17	\$0.00	\$25,226.83	\$14,176.17	\$14,176.17	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,000.00	-\$3,000.00	\$10,000.00	\$4,988.80	\$5,011.20	\$4,988.80	\$0.00	\$5,011.20	\$4,988.80	\$4,988.80	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$1,500.00	\$3,500.00	\$2,260.47	\$1,239.53	\$2,260.47	\$0.00	\$1,239.53	\$2,260.47	\$2,260.47	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$1,500.00	\$3,500.00	\$2,260.47	\$1,239.53	\$2,260.47	\$0.00	\$1,239.53	\$2,260.47	\$2,260.47	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$1,453.35	\$46.65	\$1,453.35	\$0.00	\$46.65	\$1,453.35	\$1,453.35	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$1,453.35	\$46.65	\$1,453.35	\$0.00	\$46.65	\$1,453.35	\$1,453.35	\$0.00	\$0.00
2160 Material de limpieza	\$6,500.00	-\$1,500.00	\$5,000.00	\$1,274.98	\$3,725.02	\$1,274.98	\$0.00	\$3,725.02	\$1,274.98	\$1,274.98	\$0.00	\$0.00
2161 Material de limpieza	\$6,500.00	-\$1,500.00	\$5,000.00	\$1,274.98	\$3,725.02	\$1,274.98	\$0.00	\$3,725.02	\$1,274.98	\$1,274.98	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$9,000.00	\$0.00	\$9,000.00	\$2,752.82	\$6,247.18	\$2,752.82	\$0.00	\$6,247.18	\$2,752.82	\$2,752.82	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,902.72	\$3,097.28	\$1,902.72	\$0.00	\$3,097.28	\$1,902.72	\$1,902.72	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,902.72	\$3,097.28	\$1,902.72	\$0.00	\$3,097.28	\$1,902.72	\$1,902.72	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$850.10	\$2,149.90	\$850.10	\$0.00	\$2,149.90	\$850.10	\$850.10	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$850.10	\$2,149.90	\$850.10	\$0.00	\$2,149.90	\$850.10	\$850.10	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$8,500.00	-\$2,098.00	\$6,402.00	\$2,752.10	\$3,649.90	\$2,752.10	\$0.00	\$3,649.90	\$2,752.10	\$2,752.10	\$0.00	\$0.00
2440 Madera y productos de madera	\$2,500.00	-\$598.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$2,500.00	-\$598.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	-\$500.00	\$4,500.00	\$2,752.10	\$1,747.90	\$2,752.10	\$0.00	\$1,747.90	\$2,752.10	\$2,752.10	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	-\$500.00	\$4,500.00	\$2,752.10	\$1,747.90	\$2,752.10	\$0.00	\$1,747.90	\$2,752.10	\$2,752.10	\$0.00	\$0.00
2480 Otros materiales y artículos de construcción y reparación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Otros materiales y artículos de construcción y reparación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$8,000.00	-\$500.00	\$7,500.00	\$2,739.00	\$4,761.00	\$2,739.00	\$0.00	\$4,761.00	\$2,739.00	\$2,739.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	-\$500.00	\$4,500.00	\$2,739.00	\$1,761.00	\$2,739.00	\$0.00	\$1,761.00	\$2,739.00	\$2,739.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	-\$500.00	\$4,500.00	\$2,739.00	\$1,761.00	\$2,739.00	\$0.00	\$1,761.00	\$2,739.00	\$2,739.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,000.00	\$0.00	\$2,000.00	\$20.75	\$1,979.25	\$20.75	\$0.00	\$1,979.25	\$20.75	\$20.75	\$0.00	\$0.00
2740 Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$20.75	\$1,979.25	\$20.75	\$0.00	\$1,979.25	\$20.75	\$20.75	\$0.00	\$0.00
2741 Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$20.75	\$1,979.25	\$20.75	\$0.00	\$1,979.25	\$20.75	\$20.75	\$0.00	\$0.00
2900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$8,000.00	-\$600.00	\$7,400.00	\$921.70	\$6,478.30	\$921.70	\$0.00	\$6,478.30	\$921.70	\$921.70	\$0.00	\$0.00



Un: oficina palacios
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha: 05/nov/2025
hora de impresión: 03:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Presupuesto o No		Ejercido	Pagado	Cuentas por Pagar
					Comprometer	Devengado		Devengado	Sin Devengar			
2910 Herramientas menores		\$5,000.00	-\$500.00	\$4,500.00	\$3,912.30	\$587.70	\$0.00	\$587.70	\$3,912.30	\$587.70	\$587.70	\$0.00
2911 Herramientas menores		\$5,000.00	-\$500.00	\$4,500.00	\$3,912.30	\$587.70	\$0.00	\$587.70	\$3,912.30	\$587.70	\$587.70	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo		\$3,000.00	\$0.00	\$3,000.00	\$2,666.00	\$334.00	\$0.00	\$334.00	\$2,666.00	\$334.00	\$334.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo		\$3,000.00	\$0.00	\$3,000.00	\$2,666.00	\$334.00	\$0.00	\$334.00	\$2,666.00	\$334.00	\$334.00	\$0.00
3000 SERVICIOS GENERALES		\$110,690.00	\$8,086.00	\$118,688.00	\$24,328.30	\$92,361.70	\$0.00	\$92,361.70	\$24,328.30	\$92,361.70	\$92,361.70	\$0.00
3100 SERVICIOS BÁSICOS		\$4,000.00	\$13,976.44	\$17,976.44	\$879.00	\$17,097.44	\$0.00	\$17,097.44	\$879.00	\$17,097.44	\$17,097.44	\$0.00
3110 Energía eléctrica		\$0.00	\$13,976.44	\$13,976.44	\$0.00	\$13,976.44	\$0.00	\$13,976.44	\$0.00	\$13,976.44	\$13,976.44	\$0.00
3111 Energía eléctrica		\$0.00	\$13,976.44	\$13,976.44	\$0.00	\$13,976.44	\$0.00	\$13,976.44	\$0.00	\$13,976.44	\$13,976.44	\$0.00
3140 Telefonía tradicional		\$4,000.00	\$0.00	\$4,000.00	\$979.00	\$3,121.00	\$0.00	\$3,121.00	\$979.00	\$3,121.00	\$3,121.00	\$0.00
3141 Telefonía tradicional		\$4,000.00	\$0.00	\$4,000.00	\$979.00	\$3,121.00	\$0.00	\$3,121.00	\$979.00	\$3,121.00	\$3,121.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO		\$24,600.00	\$10,160.00	\$34,680.00	\$7,367.73	\$27,322.27	\$0.00	\$27,322.27	\$7,367.73	\$27,322.27	\$27,322.27	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado		\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado		\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado		\$7,000.00	\$3,500.00	\$10,500.00	\$2,780.68	\$7,719.32	\$0.00	\$7,719.32	\$2,780.68	\$7,719.32	\$7,719.32	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión		\$7,000.00	\$3,500.00	\$10,500.00	\$2,780.68	\$7,719.32	\$0.00	\$7,719.32	\$2,780.68	\$7,719.32	\$7,719.32	\$0.00
3380 Servicios de vigilancia		\$0.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$690.00	\$0.00	\$690.00	\$690.00	\$0.00
3381 Servicios de vigilancia		\$0.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$690.00	\$0.00	\$690.00	\$690.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales		\$16,000.00	\$6,000.00	\$22,000.00	\$3,087.05	\$18,912.95	\$0.00	\$18,912.95	\$3,087.05	\$18,912.95	\$18,912.95	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales		\$16,000.00	\$6,000.00	\$22,000.00	\$3,087.05	\$18,912.95	\$0.00	\$18,912.95	\$3,087.05	\$18,912.95	\$18,912.95	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$33,000.00	-\$16,878.44	\$16,121.56	\$8,026.32	\$8,095.24	\$0.00	\$8,095.24	\$8,026.32	\$8,095.24	\$8,095.24	\$0.00
3410 Servicios financieros y bancarios		\$3,000.00	-\$500.00	\$2,500.00	\$2,298.51	\$201.49	\$0.00	\$201.49	\$2,298.51	\$201.49	\$201.49	\$0.00
3411 Servicios financieros y bancarios		\$3,000.00	-\$500.00	\$2,500.00	\$2,298.51	\$201.49	\$0.00	\$201.49	\$2,298.51	\$201.49	\$201.49	\$0.00
3470 Fletes y manobras		\$30,000.00	-\$16,378.44	\$13,621.56	\$5,727.81	\$7,893.75	\$0.00	\$7,893.75	\$5,727.81	\$7,893.75	\$7,893.75	\$0.00
3471 Fletes y manobras		\$30,000.00	-\$16,378.44	\$13,621.56	\$5,727.81	\$7,893.75	\$0.00	\$7,893.75	\$5,727.81	\$7,893.75	\$7,893.75	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE		\$0.00	\$4,750.00	\$4,750.00	\$358.00	\$4,392.00	\$0.00	\$4,392.00	\$358.00	\$4,392.00	\$4,392.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex		\$0.00	\$1,000.00	\$1,000.00	\$320.00	\$680.00	\$0.00	\$680.00	\$320.00	\$680.00	\$680.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex		\$0.00	\$1,000.00	\$1,000.00	\$320.00	\$680.00	\$0.00	\$680.00	\$320.00	\$680.00	\$680.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria o		\$0.00	\$3,750.00	\$3,750.00	\$38.00	\$3,712.00	\$0.00	\$3,712.00	\$38.00	\$3,712.00	\$3,712.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria o		\$0.00	\$3,750.00	\$3,750.00	\$38.00	\$3,712.00	\$0.00	\$3,712.00	\$38.00	\$3,712.00	\$3,712.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA		\$2,500.00	\$0.00	\$2,500.00	\$1,629.72	\$870.28	\$0.00	\$870.28	\$1,629.72	\$870.28	\$870.28	\$0.00
3660 Servicio de creación y difusión de contenido exclusivo		\$2,500.00	\$0.00	\$2,500.00	\$1,629.72	\$870.28	\$0.00	\$870.28	\$1,629.72	\$870.28	\$870.28	\$0.00



Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha: 05/nov/2025
hora de Impresión: 03:19 p. m.

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
									Devengado				Deuda
3661	Servicio de creación y difusión de contenido exclusivos	\$2,500.00	\$0.00	\$2,500.00	\$870.28	\$1,529.72	\$0.00	\$870.28	\$0.00	\$1,529.72	\$870.28	\$870.28	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,000.00	-\$4,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3720	Paseos terrestres	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3721	Paseos terrestres	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,580.00	-\$1,440.00	\$36,150.00	\$34,584.47	\$1,565.53	\$0.00	\$34,584.47	\$0.00	\$1,565.53	\$34,584.47	\$34,584.47	\$0.00
3840	Exposiciones	\$37,580.00	-\$1,440.00	\$36,150.00	\$34,584.47	\$1,565.53	\$0.00	\$34,584.47	\$0.00	\$1,565.53	\$34,584.47	\$34,584.47	\$0.00
3841	Exposiciones	\$27,580.00	\$2,310.00	\$29,900.00	\$28,583.52	\$306.48	\$0.00	\$28,583.52	\$0.00	\$306.48	\$28,583.52	\$28,583.52	\$0.00
3843	Espectáculos culturales	\$10,000.00	-\$3,750.00	\$6,250.00	\$4,990.95	\$1,259.05	\$0.00	\$4,990.95	\$0.00	\$1,259.05	\$4,990.95	\$4,990.95	\$0.00
3800	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3901	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2025		\$155,090.00	\$0.00	\$155,090.00	\$106,336.87	\$48,753.13	\$0.00	\$106,336.87	\$0.00	\$48,753.13	\$106,336.87	\$106,336.87	\$0.00

GO2024 Remanente Recurso Gastos de Operación 2024

3000	SERVICIOS GENERALES	\$0.00	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
Remanente Recurso Gastos de Operación		\$0.00	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00

GO4152 Recurso Estatal Gastos de Operación 2025

1000	SERVICIOS PERSONALES	\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$0.00	\$0.00	\$1,348,000.00	\$1,300,720.00	\$1,300,720.00	\$1,348,000.00	\$1,348,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TN	\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$0.00	\$0.00	\$1,348,000.00	\$1,300,720.00	\$1,300,720.00	\$1,348,000.00	\$1,348,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$0.00	\$0.00	\$1,348,000.00	\$584,000.00	\$584,000.00	\$1,348,000.00	\$1,348,000.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$0.00	\$0.00	\$1,348,000.00	\$584,000.00	\$584,000.00	\$1,348,000.00	\$1,348,000.00	\$0.00
1220	Sueldos base al personal eventual	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$16,000.00	\$25,764.20	\$41,764.20	\$20,889.87	\$20,764.23	\$0.00	\$20,889.87	\$0.00	\$20,764.23	\$20,889.87	\$20,889.87	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,000.00	\$15,589.00	\$19,589.00	\$11,882.75	\$7,616.25	\$0.00	\$11,882.75	\$0.00	\$7,616.25	\$11,882.75	\$11,882.75	\$0.00



Ucr: Benicio palacio
Rep: rptEstadoPresupuestoEgmoso_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha: 05/nov/2025
hora de Impresión: 03:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
2110	2110	\$2,000.00	\$5,000.00	\$7,000.00	\$4,667.84	\$2,332.16	\$4,667.84	\$0.00	\$2,332.16	\$4,667.84	\$4,667.84	\$0.00	\$0.00
2111	2111	\$2,000.00	\$5,000.00	\$7,000.00	\$4,667.84	\$2,332.16	\$4,667.84	\$0.00	\$2,332.16	\$4,667.84	\$4,667.84	\$0.00	\$0.00
2120	2120	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	2121	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	2140	\$0.00	\$3,599.00	\$3,599.00	\$3,599.00	\$0.00	\$3,599.00	\$0.00	\$0.00	\$3,599.00	\$3,599.00	\$0.00	\$0.00
2141	2141	\$0.00	\$3,599.00	\$3,599.00	\$3,599.00	\$0.00	\$3,599.00	\$0.00	\$0.00	\$3,599.00	\$3,599.00	\$0.00	\$0.00
2160	2160	\$1,000.00	\$7,000.00	\$8,000.00	\$3,715.91	\$4,284.09	\$3,715.91	\$0.00	\$4,284.09	\$3,715.91	\$3,715.91	\$0.00	\$0.00
2161	2161	\$1,000.00	\$7,000.00	\$8,000.00	\$3,715.91	\$4,284.09	\$3,715.91	\$0.00	\$4,284.09	\$3,715.91	\$3,715.91	\$0.00	\$0.00
2200	2200	\$3,500.00	\$0.00	\$3,500.00	\$1,156.64	\$2,343.36	\$1,156.64	\$0.00	\$2,343.36	\$1,156.64	\$1,156.64	\$0.00	\$0.00
2210	2210	\$2,000.00	\$0.00	\$2,000.00	\$667.66	\$1,332.34	\$667.66	\$0.00	\$1,332.34	\$667.66	\$667.66	\$0.00	\$0.00
2211	2211	\$2,000.00	\$0.00	\$2,000.00	\$667.66	\$1,332.34	\$667.66	\$0.00	\$1,332.34	\$667.66	\$667.66	\$0.00	\$0.00
2230	2230	\$1,500.00	\$0.00	\$1,500.00	\$288.98	\$1,211.02	\$288.98	\$0.00	\$1,211.02	\$288.98	\$288.98	\$0.00	\$0.00
2231	2231	\$1,500.00	\$0.00	\$1,500.00	\$288.98	\$1,211.02	\$288.98	\$0.00	\$1,211.02	\$288.98	\$288.98	\$0.00	\$0.00
2400	2400	\$4,000.00	\$500.00	\$4,500.00	\$887.98	\$3,612.02	\$887.98	\$0.00	\$3,612.02	\$887.98	\$887.98	\$0.00	\$0.00
2440	2440	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	2441	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	2460	\$3,000.00	\$500.00	\$3,500.00	\$587.98	\$2,912.02	\$587.98	\$0.00	\$2,912.02	\$587.98	\$587.98	\$0.00	\$0.00
2461	2461	\$3,000.00	\$500.00	\$3,500.00	\$587.98	\$2,912.02	\$587.98	\$0.00	\$2,912.02	\$587.98	\$587.98	\$0.00	\$0.00
2600	2600	\$1,000.00	\$4,000.00	\$5,000.00	\$1,023.01	\$3,976.99	\$1,023.01	\$0.00	\$3,976.99	\$1,023.01	\$1,023.01	\$0.00	\$0.00
2560	2560	\$1,000.00	\$4,000.00	\$5,000.00	\$1,023.01	\$3,976.99	\$1,023.01	\$0.00	\$3,976.99	\$1,023.01	\$1,023.01	\$0.00	\$0.00
2561	2561	\$1,000.00	\$4,000.00	\$5,000.00	\$1,023.01	\$3,976.99	\$1,023.01	\$0.00	\$3,976.99	\$1,023.01	\$1,023.01	\$0.00	\$0.00
2700	2700	\$1,000.00	\$4,655.20	\$5,655.20	\$5,028.60	\$626.60	\$5,028.60	\$0.00	\$626.60	\$5,028.60	\$5,028.60	\$0.00	\$0.00
2710	2710	\$0.00	\$3,155.20	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00	\$0.00
2711	2711	\$0.00	\$3,155.20	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00	\$0.00
2740	2740	\$1,000.00	\$1,500.00	\$2,500.00	\$1,874.40	\$625.60	\$1,874.40	\$0.00	\$625.60	\$1,874.40	\$1,874.40	\$0.00	\$0.00
2741	2741	\$1,000.00	\$1,500.00	\$2,500.00	\$1,874.40	\$625.60	\$1,874.40	\$0.00	\$625.60	\$1,874.40	\$1,874.40	\$0.00	\$0.00
2800	2800	\$1,500.00	\$2,000.00	\$3,500.00	\$1,178.98	\$2,320.01	\$1,178.98	\$0.00	\$2,320.01	\$1,178.98	\$1,178.98	\$0.00	\$0.00
2910	2910	\$1,500.00	\$1,000.00	\$2,500.00	\$367.98	\$2,132.01	\$367.98	\$0.00	\$2,132.01	\$367.98	\$367.98	\$0.00	\$0.00
2911	2911	\$1,500.00	\$1,000.00	\$2,500.00	\$367.98	\$2,132.01	\$367.98	\$0.00	\$2,132.01	\$367.98	\$367.98	\$0.00	\$0.00
2940	2940	\$0.00	\$1,000.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00	\$0.00
2941	2941	\$0.00	\$1,000.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00	\$0.00



Ucr: benito palacio

Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha: 05/nov./2025
hora de Impresión: 03:19 p. m.

Unidad Administrativa												
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Deuda
3000	SERVICIOS GENERALES	\$375,480.29	-329,754.20	\$348,744.08	\$227,483.61	\$121,260.47	\$227,483.61	\$0.00	\$121,260.47	\$207,893.60		\$19,560.01
3100	SERVICIOS BÁSICOS	\$99,000.00	-85,000.00	\$94,000.00	\$70,106.56	\$13,893.44	\$70,106.56	\$0.00	\$13,893.44	\$70,106.56		\$0.00
3110	Energía eléctrica	\$70,000.00	-55,000.00	\$64,000.00	\$59,846.56	\$4,154.44	\$59,846.56	\$0.00	\$4,154.44	\$59,846.56		\$0.00
3111	Energía eléctrica	\$70,000.00	-55,000.00	\$64,000.00	\$59,846.56	\$4,154.44	\$59,846.56	\$0.00	\$4,154.44	\$59,846.56		\$0.00
3130	Agua	\$5,000.00	\$1,000.00	\$6,000.00	\$5,061.00	\$939.00	\$5,061.00	\$0.00	\$939.00	\$5,061.00		\$0.00
3131	Agua	\$5,000.00	\$1,000.00	\$6,000.00	\$5,061.00	\$939.00	\$5,061.00	\$0.00	\$939.00	\$5,061.00		\$0.00
3140	Telefonía tradicional	\$14,000.00	\$0.00	\$14,000.00	\$5,200.00	\$8,800.00	\$5,200.00	\$0.00	\$8,800.00	\$5,200.00		\$0.00
3141	Telefonía tradicional	\$14,000.00	\$0.00	\$14,000.00	\$5,200.00	\$8,800.00	\$5,200.00	\$0.00	\$8,800.00	\$5,200.00		\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$17,280.00	\$12,000.00	\$29,280.00	\$23,189.10	\$6,090.90	\$23,189.10	\$0.00	\$6,090.90	\$23,189.10		\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,000.00	\$1,000.00	\$3,000.00	\$2,730.00	\$270.00	\$2,730.00	\$0.00	\$270.00	\$2,730.00		\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,000.00	\$1,000.00	\$3,000.00	\$2,730.00	\$270.00	\$2,730.00	\$0.00	\$270.00	\$2,730.00		\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,000.00	\$1,000.00	\$6,000.00	\$5,549.10	\$450.90	\$5,549.10	\$0.00	\$450.90	\$5,549.10		\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$1,000.00	\$6,000.00	\$5,549.10	\$450.90	\$5,549.10	\$0.00	\$450.90	\$5,549.10		\$0.00
3380	Servicios de vigilancia	\$8,280.00	\$0.00	\$8,280.00	\$6,210.00	\$2,070.00	\$6,210.00	\$0.00	\$2,070.00	\$6,210.00		\$0.00
3381	Servicios de vigilancia	\$8,280.00	\$0.00	\$8,280.00	\$6,210.00	\$2,070.00	\$6,210.00	\$0.00	\$2,070.00	\$6,210.00		\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$10,000.00	\$12,000.00	\$8,700.00	\$3,300.00	\$8,700.00	\$0.00	\$3,300.00	\$8,700.00		\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$10,000.00	\$12,000.00	\$8,700.00	\$3,300.00	\$8,700.00	\$0.00	\$3,300.00	\$8,700.00		\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$24,000.00	\$24,000.00	\$48,000.00	\$40,377.98	\$7,622.02	\$40,377.98	\$0.00	\$7,622.02	\$40,377.98		\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$1,500.00	\$5,500.00	\$4,191.73	\$1,308.27	\$4,191.73	\$0.00	\$1,308.27	\$4,191.73		\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$1,500.00	\$5,500.00	\$4,191.73	\$1,308.27	\$4,191.73	\$0.00	\$1,308.27	\$4,191.73		\$0.00
3460	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00		\$0.00
3461	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00		\$0.00
3470	Fletes y maniobras	\$15,000.00	\$22,500.00	\$37,500.00	\$36,186.25	\$1,313.75	\$36,186.25	\$0.00	\$1,313.75	\$36,186.25		\$0.00
3471	Fletes y maniobras	\$15,000.00	\$22,500.00	\$37,500.00	\$36,186.25	\$1,313.75	\$36,186.25	\$0.00	\$1,313.75	\$36,186.25		\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$16,000.00	-44,600.00	\$10,000.00	\$400.00	\$10,000.00	\$400.00	\$0.00	\$10,000.00	\$400.00		\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria o	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00		\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria o	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00		\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00		\$0.00
3640	Servicios de revelado de fotografías	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00		\$0.00



Un: benice palacio
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y 05/nov/2025
hora de Impresión 03:19 p. m.

Unidad Administrativa		Presupuesto				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
3641	Servicios de revelado de fotografías	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$214,218.28	-\$52,154.20	\$162,064.08	\$90,613.97	\$71,450.11	\$80,613.97	\$71,450.11	\$70,713.96	\$70,713.96	\$19,900.01
3840	Exposiciones	\$214,218.28	-\$52,154.20	\$162,064.08	\$90,613.97	\$71,450.11	\$80,613.97	\$71,450.11	\$70,713.96	\$70,713.96	\$19,900.01
3841	Exposiciones	\$184,218.28	-\$47,055.20	\$147,163.08	\$68,268.70	\$58,994.38	\$68,268.70	\$58,994.38	\$68,368.69	\$68,368.69	\$19,900.01
3843	Espectáculos culturales	\$20,000.00	-\$5,099.00	\$14,901.00	\$2,345.27	\$12,555.73	\$2,345.27	\$12,555.73	\$2,345.27	\$2,345.27	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$2,796.00	\$2,204.00	\$2,796.00	\$2,204.00	\$2,796.00	\$2,796.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$2,796.00	\$2,204.00	\$2,796.00	\$2,204.00	\$2,796.00	\$2,796.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$2,796.00	\$2,204.00	\$2,796.00	\$2,204.00	\$2,796.00	\$2,796.00	\$0.00
Recurso Estatal Gastos de Operación		\$3,039,218.28	\$0.00	\$3,039,218.28	\$2,897,183.59	\$182,034.70	\$1,386,943.58	\$1,306,728.00	\$1,376,533.57	\$1,376,533.57	\$19,900.01
R2024 Remanente Ingresos Propios 2024											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,232.66	\$3,232.66	\$3,232.16	\$0.50	\$3,232.16	\$0.50	\$3,232.16	\$3,232.16	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,893.16	\$2,893.16	\$2,893.16	\$0.00	\$2,893.16	\$0.00	\$2,893.16	\$2,893.16	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$679.51	\$679.51	\$679.51	\$0.00	\$679.51	\$0.00	\$679.51	\$679.51	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$679.51	\$679.51	\$679.51	\$0.00	\$679.51	\$0.00	\$679.51	\$679.51	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00	\$643.65	\$0.00	\$643.65	\$643.65	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00	\$643.65	\$0.00	\$643.65	\$643.65	\$0.00
2160	Material de limpieza	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$174.00	\$174.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$174.00	\$174.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$174.00	\$174.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$165.50	\$165.50	\$165.00	\$0.50	\$165.00	\$0.50	\$165.00	\$165.00	\$0.00
2910	Herramientas menores	\$0.00	\$165.50	\$165.50	\$165.00	\$0.50	\$165.00	\$0.50	\$165.00	\$165.00	\$0.00
2911	Herramientas menores	\$0.00	\$165.50	\$165.50	\$165.00	\$0.50	\$165.00	\$0.50	\$165.00	\$165.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,948.70	\$4,948.70	\$4,948.65	\$0.05	\$4,948.65	\$0.05	\$4,948.65	\$4,948.65	\$0.00



Ucr: berenice palacios
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORANEO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2025

Fecha y hora de Impresión 05/nov/2025 03:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Deuda
					Comprometido	Disponible para Comprometer					
3100 SERVICIOS BASICOS		\$0.00	\$2,308.61	\$2,308.61	\$2,308.61	\$0.00	\$0.00	\$0.00	\$2,308.61	\$2,308.61	\$0.00
3140 Telefonía tradicional		\$0.00	\$2,308.61	\$2,308.61	\$2,308.61	\$0.00	\$0.00	\$0.00	\$2,308.61	\$2,308.61	\$0.00
3141 Telefonía tradicional		\$0.00	\$2,308.61	\$2,308.61	\$2,308.61	\$0.00	\$0.00	\$0.00	\$2,308.61	\$2,308.61	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$0.00	\$1,940.04	\$1,940.04	\$1,940.04	\$0.05	\$0.00	\$0.05	\$1,940.04	\$1,940.04	\$0.00
3410 Servicios financieros y bancarios		\$0.00	\$1,940.04	\$1,940.04	\$1,940.04	\$0.05	\$0.00	\$0.05	\$1,940.04	\$1,940.04	\$0.00
3411 Servicios financieros y bancarios		\$0.00	\$1,940.04	\$1,940.04	\$1,940.04	\$0.05	\$0.00	\$0.05	\$1,940.04	\$1,940.04	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE		\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y en		\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y en		\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3720 Pasajes terrestres		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3721 Pasajes terrestres		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
Remanente Ingresos Propios 2024		\$0.00	\$8,087.38	\$8,087.38	\$8,087.38	\$0.05	\$0.00	\$0.05	\$8,087.38	\$8,087.38	\$0.00

Total Final \$1,195,308.28 \$0,485.20 \$3,214,253.58 \$3,072,845.10 \$1,711,325.10 \$1,300,720.00 \$1,892,248.38 \$1,892,248.38 \$19,260.87

NADIA BERENICE GARZA RAMIREZ
DIRECTORA GENERAL MUSEO DE ARTE CONTEMPORANEO

BERENICE PALACIOS MACIAS
CONTABILIDAD MUSEO DE ARTE CONTEMPORANEO