



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 10/jun./2025
hora de Impresión 09:15 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,584,794.87	\$0.00	\$18,584,794.87	\$953,973.81	\$13,329,046.46	\$953,973.81	\$0.00	\$17,630,821.06	\$953,973.81	\$953,973.81	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,835,195.98	\$0.00	\$11,835,195.98	\$886,378.10	\$7,438,314.12	\$886,378.10	\$0.00	\$10,948,817.88	\$886,378.10	\$886,378.10	\$0.00
1130	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$886,378.10	\$7,438,314.12	\$886,378.10	\$0.00	\$10,948,817.88	\$886,378.10	\$886,378.10	\$0.00
1131	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$886,378.10	\$7,438,314.12	\$886,378.10	\$0.00	\$10,948,817.88	\$886,378.10	\$886,378.10	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$411,600.00	\$0.00	\$411,600.00	\$0.00	\$400,159.00	\$0.00	\$0.00	\$411,600.00	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$0.00	\$364,159.00	\$0.00	\$0.00	\$375,600.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$0.00	\$364,159.00	\$0.00	\$0.00	\$375,600.00	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,856,294.04	\$0.00	\$2,856,294.04	\$67,595.71	\$2,008,868.49	\$67,595.71	\$0.00	\$2,788,698.33	\$67,595.71	\$67,595.71	\$0.00
1410	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$67,595.71	\$914,938.87	\$67,595.71	\$0.00	\$1,169,312.33	\$67,595.71	\$67,595.71	\$0.00
1411	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$67,595.71	\$914,938.87	\$67,595.71	\$0.00	\$1,169,312.33	\$67,595.71	\$67,595.71	\$0.00
1420	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$449,652.86	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$449,652.86	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$644,276.76	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$644,276.76	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,870,464.17	\$0.00	\$1,870,464.17	\$110,054.29	\$1,295,934.71	\$110,054.29	\$0.00	\$1,760,409.88	\$110,054.29	\$110,054.29	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,410,000.00	\$0.00	\$1,410,000.00	\$79,339.99	\$976,308.34	\$79,339.99	\$0.00	\$1,330,660.01	\$79,339.99	\$79,339.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$20,772.11	\$392,653.39	\$20,772.11	\$0.00	\$489,227.89	\$20,772.11	\$20,772.11	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$20,772.11	\$392,653.39	\$20,772.11	\$0.00	\$489,227.89	\$20,772.11	\$20,772.11	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$49,182.84	\$362,755.20	\$49,182.84	\$0.00	\$570,817.16	\$49,182.84	\$49,182.84	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$49,182.84	\$362,755.20	\$49,182.84	\$0.00	\$570,817.16	\$49,182.84	\$49,182.84	\$0.00
2150	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$9,385.04	\$180,899.75	\$9,385.04	\$0.00	\$230,614.96	\$9,385.04	\$9,385.04	\$0.00
2161	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$9,385.04	\$180,899.75	\$9,385.04	\$0.00	\$230,614.96	\$9,385.04	\$9,385.04	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$145,000.00	\$0.00	\$145,000.00	\$16,558.14	\$90,367.46	\$16,558.14	\$0.00	\$128,441.86	\$16,558.14	\$16,558.14	\$0.00
2210	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$15,904.14	\$76,890.49	\$15,904.14	\$0.00	\$114,095.86	\$15,904.14	\$15,904.14	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$15,904.14	\$76,890.49	\$15,904.14	\$0.00	\$114,095.86	\$15,904.14	\$15,904.14	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 10/jun./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$654.00	\$13,476.97	\$654.00	\$0.00	\$14,346.00	\$654.00	\$654.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$654.00	\$13,476.97	\$654.00	\$0.00	\$14,346.00	\$654.00	\$654.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,190.02	\$0.00	\$150,190.02	\$13,518.66	\$85,738.96	\$13,518.66	\$0.00	\$136,671.36	\$13,518.66	\$13,518.66	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$13,518.66	\$85,738.96	\$13,518.66	\$0.00	\$136,671.36	\$13,518.66	\$13,518.66	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$13,518.66	\$85,738.96	\$13,518.66	\$0.00	\$136,671.36	\$13,518.66	\$13,518.66	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$155,000.00	\$0.00	\$155,000.00	\$637.50	\$134,339.60	\$637.50	\$0.00	\$154,362.50	\$637.50	\$637.50	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$11,943.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$11,943.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$637.50	\$112,396.60	\$637.50	\$0.00	\$114,362.50	\$637.50	\$637.50	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$637.50	\$112,396.60	\$637.50	\$0.00	\$114,362.50	\$637.50	\$637.50	\$0.00
3000	SERVICIOS GENERALES	\$3,345,599.96	\$0.00	\$3,345,599.96	\$89,559.61	\$2,953,548.46	\$89,559.61	\$0.00	\$3,256,040.35	\$89,559.61	\$89,559.61	\$0.00
3100	SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$14,906.40	\$178,999.25	\$14,906.40	\$0.00	\$231,093.60	\$14,906.40	\$14,906.40	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$2,575.00	\$82,062.06	\$2,575.00	\$0.00	\$97,425.00	\$2,575.00	\$2,575.00	\$0.00
3111	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$2,575.00	\$82,062.06	\$2,575.00	\$0.00	\$97,425.00	\$2,575.00	\$2,575.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,114.00	\$29,350.99	\$2,114.00	\$0.00	\$37,886.00	\$2,114.00	\$2,114.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,114.00	\$29,350.99	\$2,114.00	\$0.00	\$37,886.00	\$2,114.00	\$2,114.00	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$507.00	\$3,781.00	\$507.00	\$0.00	\$5,493.00	\$507.00	\$507.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$507.00	\$3,781.00	\$507.00	\$0.00	\$5,493.00	\$507.00	\$507.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$9,710.40	\$63,805.20	\$9,710.40	\$0.00	\$90,289.60	\$9,710.40	\$9,710.40	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$9,710.40	\$63,805.20	\$9,710.40	\$0.00	\$90,289.60	\$9,710.40	\$9,710.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,093,600.00	\$0.00	\$1,093,600.00	\$0.00	\$1,090,093.02	\$0.00	\$0.00	\$1,093,600.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$14,580.02	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$14,580.02	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$60,000.00	\$0.00	\$60,000.00	\$10,642.77	\$26,507.34	\$10,642.77	\$0.00	\$49,357.23	\$10,642.77	\$10,642.77	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$459.42	\$21,194.90	\$459.42	\$0.00	\$24,540.58	\$459.42	\$459.42	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$459.42	\$21,194.90	\$459.42	\$0.00	\$24,540.58	\$459.42	\$459.42	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$10,183.35	\$646.31	\$10,183.35	\$0.00	\$19,816.65	\$10,183.35	\$10,183.35	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$10,183.35	\$646.31	\$10,183.35	\$0.00	\$19,816.65	\$10,183.35	\$10,183.35	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$555,000.00	\$0.00	\$555,000.00	\$34,414.02	\$419,217.74	\$34,414.02	\$0.00	\$520,585.98	\$34,414.02	\$34,414.02	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$9,736.02	\$330,994.14	\$9,736.02	\$0.00	\$350,263.98	\$9,736.02	\$9,736.02	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$9,736.02	\$330,994.14	\$9,736.02	\$0.00	\$350,263.98	\$9,736.02	\$9,736.02	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$60,722.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$60,722.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$24,678.00	\$27,501.60	\$24,678.00	\$0.00	\$75,322.00	\$24,678.00	\$24,678.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$24,678.00	\$27,501.60	\$24,678.00	\$0.00	\$75,322.00	\$24,678.00	\$24,678.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$590,000.00	\$0.00	\$590,000.00	\$3,005.00	\$576,801.20	\$3,005.00	\$0.00	\$586,995.00	\$3,005.00	\$3,005.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$3,005.00	\$476,801.20	\$3,005.00	\$0.00	\$486,995.00	\$3,005.00	\$3,005.00	\$0.00
3821	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$3,005.00	\$476,801.20	\$3,005.00	\$0.00	\$486,995.00	\$3,005.00	\$3,005.00	\$0.00
3850	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$690,999.96	\$0.00	\$690,999.96	\$26,591.42	\$552,029.91	\$26,591.42	\$0.00	\$664,408.54	\$26,591.42	\$26,591.42	\$0.00
3920	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 10/jun./2025
hora de Impresión 09:15 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,591.42	\$530,749.95	\$26,591.42	\$0.00	\$636,408.58	\$26,591.42	\$26,591.42	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,591.42	\$530,749.95	\$26,591.42	\$0.00	\$636,408.58	\$26,591.42	\$26,591.42	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$508,000.00	\$0.00	\$508,000.00	\$0.00	\$444,036.99	\$0.00	\$0.00	\$508,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total		\$24,908,859.00	\$0.00	\$24,908,859.00	\$1,153,587.71	\$18,622,566.62	\$1,153,587.71	\$0.00	\$23,755,271.29	\$1,153,587.71	\$1,153,587.71	\$0.00