



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Presupuesto de Egresos al 28/02/2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN0 CONVENIOS											
DESARROLLO SOCIAL	\$6,400,000.00	\$0.00	\$6,400,000.00	\$306,417.20	\$6,093,582.80	\$306,417.20	\$0.00	\$6,093,582.80	\$306,417.20	\$306,417.20	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIOS	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$918,630.00	\$918,630.00	\$306,417.20	\$612,212.80	\$306,417.20	\$0.00	\$612,212.80	\$306,417.20	\$306,417.20	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$6,400,000.00	\$0.00	\$6,400,000.00	\$306,417.20	\$6,093,582.80	\$306,417.20	\$0.00	\$6,093,582.80	\$306,417.20	\$306,417.20	\$0.00
FI00 INFRAESTRUCTURA											
GOBIERNO	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
A1081 ADMINISTRACION FISM (GASTOS POR PROGRAMAR)	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
O1702 OBRAS POR PROGRAMAR FISM	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$0.00
FM FORTALECIMIENTO											
GOBIERNO	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Presupuesto de Egresos al 28/02/2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
A1080 ADMINISTRACION FFM (GASTOS POR PROGRAMAR)	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
O1701 OBRAS POR PROGRAMAR FFM	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
FORTEALECIMIENTO	\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$0.00
PM PRESIDENCIA R-28											
GOBIERNO	\$46,706,314.16	-\$451,428.51	\$46,254,885.65	\$5,350,386.86	\$36,918,123.00	\$5,350,386.86	\$0.00	\$40,904,498.79	\$5,350,386.86	\$5,350,386.86	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$43,777,052.45	-\$818,664.93	\$42,958,387.52	\$5,104,143.68	\$34,172,897.82	\$5,104,143.68	\$0.00	\$37,854,243.84	\$5,104,143.68	\$5,104,143.68	\$0.00
A1001 ADMINISTRACION PRESIDENCIA R-28	\$16,915,617.53	-\$2,700,817.43	\$14,214,800.10	\$369,133.53	\$13,601,664.03	\$369,133.53	\$0.00	\$13,845,666.57	\$369,133.53	\$369,133.53	\$0.00
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$116,774.18	\$5,111,905.58	\$400,367.18	\$4,281,541.20	\$400,367.18	\$0.00	\$4,711,538.40	\$400,367.18	\$400,367.18	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	\$23,217.20	\$955,722.88	\$84,838.30	\$798,339.74	\$84,838.30	\$0.00	\$870,884.58	\$84,838.30	\$84,838.30	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$30,564.43	\$1,979,291.23	\$178,232.13	\$1,639,287.55	\$178,232.13	\$0.00	\$1,801,059.10	\$178,232.13	\$178,232.13	\$0.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$7,113.28	\$962,013.28	\$84,603.78	\$795,750.00	\$84,603.78	\$0.00	\$877,409.50	\$84,603.78	\$84,603.78	\$0.00
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$54,523.23	\$1,701,116.43	\$146,318.03	\$1,381,804.95	\$146,318.03	\$0.00	\$1,554,798.40	\$146,318.03	\$146,318.03	\$0.00
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$8,777.00	\$205,160.60	\$21,014.30	\$163,653.00	\$21,014.30	\$0.00	\$184,146.30	\$21,014.30	\$21,014.30	\$0.00
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$8,557.40	\$2,299,160.60	\$199,441.00	\$1,913,474.90	\$199,441.00	\$0.00	\$2,099,719.60	\$199,441.00	\$199,441.00	\$0.00
A1013 ADMINISITRACION DIF MPAL	\$3,245,371.20	\$136,894.43	\$3,382,265.63	\$335,250.05	\$2,733,185.07	\$335,250.05	\$0.00	\$3,047,015.58	\$335,250.05	\$335,250.05	\$0.00
A1014 ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$275,157.20	\$5,569,156.24	\$560,787.05	\$4,510,060.49	\$560,787.05	\$0.00	\$5,008,369.19	\$560,787.05	\$560,787.05	\$0.00
A1015 ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$28,574.60	\$624,147.80	\$63,516.10	\$496,311.00	\$63,516.10	\$0.00	\$560,631.70	\$63,516.10	\$63,516.10	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Presupuesto de Egresos al 28/02/2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1016	ADMINISTRACION DIRECCION DE ALCOHOLES	\$0.00	\$165,763.20	\$165,763.20	\$2,800.00	\$155,910.90	\$2,800.00	\$0.00	\$162,963.20	\$2,800.00	\$2,800.00	\$0.00
A1017	ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$158,813.20	\$134,655.20	\$26,155.70	\$88,646.10	\$26,155.70	\$0.00	\$108,499.50	\$26,155.70	\$26,155.70	\$0.00
A1022	ADMINISTRACION DESARROLLO AGROPECUARIO	\$161,413.20	\$11,304.55	\$172,717.75	\$20,493.74	\$134,511.00	\$20,493.74	\$0.00	\$152,224.01	\$20,493.74	\$20,493.74	\$0.00
A1023	ADMINISTRACION INAPAM	\$437,176.80	\$2,400.00	\$439,576.80	\$37,831.40	\$367,528.05	\$37,831.40	\$0.00	\$401,745.40	\$37,831.40	\$37,831.40	\$0.00
A1025	ADMINISTRACION ICAT	\$375,663.60	\$2,903.00	\$378,566.60	\$36,750.25	\$303,220.95	\$36,750.25	\$0.00	\$341,816.35	\$36,750.25	\$36,750.25	\$0.00
A1026	ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
A1027	ADMINISTRACION ECOLOGIA	\$161,413.20	\$2,196.40	\$163,609.60	\$15,148.50	\$127,710.90	\$15,148.50	\$0.00	\$148,461.10	\$15,148.50	\$15,148.50	\$0.00
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$7,748.00	\$231,585.20	\$20,452.10	\$186,531.00	\$20,452.10	\$0.00	\$211,133.10	\$20,452.10	\$20,452.10	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y APOYO FINANZAS	\$197,262.00	\$1,140.00	\$198,402.00	\$16,438.50	\$164,385.00	\$16,438.50	\$0.00	\$181,963.50	\$16,438.50	\$16,438.50	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPLEADOS	\$250,000.00	\$25,000.00	\$275,000.00	\$44,284.89	\$194,870.99	\$44,284.89	\$0.00	\$230,715.11	\$44,284.89	\$44,284.89	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,132,357.60	\$3,632,357.60	\$2,426,836.05	\$0.00	\$2,426,836.05	\$0.00	\$1,205,521.55	\$2,426,836.05	\$2,426,836.05	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS		\$43,777,052.45	-\$818,664.93	\$42,958,387.52	\$5,104,143.68	\$34,172,897.82	\$5,104,143.68	\$0.00	\$37,854,243.84	\$5,104,143.68	\$5,104,143.68	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$2,217,662.94	\$77,532.92	\$2,295,195.86	\$184,792.61	\$1,948,043.64	\$184,792.61	\$0.00	\$2,110,403.25	\$184,792.61	\$184,792.61	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$77,532.92	\$2,295,195.86	\$184,792.61	\$1,948,043.64	\$184,792.61	\$0.00	\$2,110,403.25	\$184,792.61	\$184,792.61	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR		\$2,217,662.94	\$77,532.92	\$2,295,195.86	\$184,792.61	\$1,948,043.64	\$184,792.61	\$0.00	\$2,110,403.25	\$184,792.61	\$184,792.61	\$0.00
1800 OTROS SERVICIOS GENERALES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$711,598.77	\$289,703.50	\$1,001,302.27	\$61,450.57	\$797,181.54	\$61,450.57	\$0.00	\$939,851.70	\$61,450.57	\$61,450.57	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (RAMO 28)	\$711,598.77	\$128,290.30	\$839,889.07	\$61,450.57	\$642,493.89	\$61,450.57	\$0.00	\$778,438.50	\$61,450.57	\$61,450.57	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$289,703.50	\$1,001,302.27	\$61,450.57	\$797,181.54	\$61,450.57	\$0.00	\$939,851.70	\$61,450.57	\$61,450.57	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$440,663.51	\$6,872,750.14	\$697,917.02	\$5,147,797.25	\$697,917.02	\$0.00	\$6,174,833.12	\$697,917.02	\$697,917.02	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
O2000	3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
O1704	OBRAS POR PROGRAMAR INGRESOS PROPIOS (CATASTRO)	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Presupuesto de Egresos al 28/02/2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
2300 SALUD											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,764,386.40	\$67,582.21	\$1,831,968.61	\$285,599.49	\$1,293,504.10	\$285,599.49	\$0.00	\$1,546,369.12	\$285,599.49	\$285,599.49	\$0.00
A1021 ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$67,582.21	\$1,831,968.61	\$285,599.49	\$1,293,504.10	\$285,599.49	\$0.00	\$1,546,369.12	\$285,599.49	\$285,599.49	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	-\$50,000.00	\$400,000.00	\$50,579.43	\$293,002.32	\$50,579.43	\$0.00	\$349,420.57	\$50,579.43	\$50,579.43	\$0.00
S1001 AYUDAS SOCIALES A PERSONAS DE ESCASOS RECURSOS R-28	\$450,000.00	-\$50,000.00	\$400,000.00	\$50,579.43	\$293,002.32	\$50,579.43	\$0.00	\$349,420.57	\$50,579.43	\$50,579.43	\$0.00
SALUD	\$2,214,386.40	\$17,582.21	\$2,231,968.61	\$336,178.92	\$1,586,506.42	\$336,178.92	\$0.00	\$1,895,789.69	\$336,178.92	\$336,178.92	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$609,919.20	\$34,545.30	\$644,464.50	\$65,775.00	\$508,417.05	\$65,775.00	\$0.00	\$578,689.50	\$65,775.00	\$65,775.00	\$0.00
A1018 ADMINISTRACION CULTURA	\$161,413.20	\$857.50	\$162,270.70	\$13,451.10	\$134,511.00	\$13,451.10	\$0.00	\$148,819.60	\$13,451.10	\$13,451.10	\$0.00
A1020 ADMINISTRACION DEPORTES	\$448,506.00	\$33,687.80	\$482,193.80	\$52,323.90	\$373,906.05	\$52,323.90	\$0.00	\$429,869.90	\$52,323.90	\$52,323.90	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$609,919.20	\$34,545.30	\$644,464.50	\$65,775.00	\$508,417.05	\$65,775.00	\$0.00	\$578,689.50	\$65,775.00	\$65,775.00	\$0.00
2500 EDUCACIÓN											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,003,820.40	\$5,456.00	\$1,009,276.40	\$87,648.70	\$838,636.35	\$87,648.70	\$0.00	\$921,627.70	\$87,648.70	\$87,648.70	\$0.00
A1030 ADMINISTRACION EDUCACION	\$1,003,820.40	\$5,456.00	\$1,009,276.40	\$87,648.70	\$838,636.35	\$87,648.70	\$0.00	\$921,627.70	\$87,648.70	\$87,648.70	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$50,000.00	\$100,000.00	\$20,670.80	\$76,129.20	\$20,670.80	\$0.00	\$79,329.20	\$20,670.80	\$20,670.80	\$0.00
S1002 AYUDA A INSTITUCIONES DE ENSEÑANZA EDUCATIVA	\$150,000.00	-\$50,000.00	\$100,000.00	\$20,670.80	\$76,129.20	\$20,670.80	\$0.00	\$79,329.20	\$20,670.80	\$20,670.80	\$0.00
EDUCACIÓN	\$1,153,820.40	-\$44,544.00	\$1,109,276.40	\$108,319.50	\$914,765.55	\$108,319.50	\$0.00	\$1,000,956.90	\$108,319.50	\$108,319.50	\$0.00
2700 OTROS ASUNTOS SOCIALES											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$690,884.00	\$851,884.00	\$187,643.60	\$102,951.60	\$187,643.60	\$0.00	\$664,240.40	\$187,643.60	\$187,643.60	\$0.00
S1003 AYUDA A INSTITUCIONES SIN FIN DE LUCRO R-28	\$111,000.00	\$0.00	\$111,000.00	\$4,563.60	\$102,951.60	\$4,563.60	\$0.00	\$106,436.40	\$4,563.60	\$4,563.60	\$0.00
S1004 SUBSIDIOS DESCUENTOS POR PAGO DE PREDIAL (APOYO A PERSONAS) ACTA CABILDO	\$50,000.00	\$690,884.00	\$740,884.00	\$183,080.00	\$0.00	\$183,080.00	\$0.00	\$557,804.00	\$183,080.00	\$183,080.00	\$0.00
OTROS ASUNTOS SOCIALES	\$161,000.00	\$690,884.00	\$851,884.00	\$187,643.60	\$102,951.60	\$187,643.60	\$0.00	\$664,240.40	\$187,643.60	\$187,643.60	\$0.00
DESARROLLO ECONÓMICO	\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
3700 TURISMO											

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Presupuesto de Egresos al 28/02/2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
TURISMO		\$428,695.20	\$10,765.00	\$439,460.20	\$41,938.60	\$353,589.30	\$41,938.60	\$0.00	\$397,521.60	\$41,938.60	\$41,938.60	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
D1001	ADEFAS RAMO 28	\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES		\$500,000.00	\$0.00	\$500,000.00	\$2,215.60	\$497,784.40	\$2,215.60	\$0.00	\$497,784.40	\$2,215.60	\$2,215.60	\$0.00
PRESIDENCIA R-28												
Total		\$104,111,021.35	\$0.00	\$104,111,021.35	\$6,398,875.28	\$92,654,802.11	\$6,398,875.28	\$0.00	\$97,712,146.07	\$6,398,875.28	\$6,398,875.28	\$0.00

C.P. RAFAEL OLVERA TORRES
Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS
Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ
Síndico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”