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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/oct./2025 Al 31/oct./2025

Fecha y hora de Impresión | 08/ene./2026
11:07 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
BN BENEFICIARIOS RAMO 33											
DESARROLLO SOCIAL	\$0.00	\$339,000.00	\$339,000.00	\$10,000.00	\$70,000.00	\$10,000.00	\$0.00	\$329,000.00	\$10,000.00	\$10,000.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$339,000.00	\$339,000.00	\$10,000.00	\$70,000.00	\$10,000.00	\$0.00	\$329,000.00	\$10,000.00	\$10,000.00	\$0.00
O1438 ADQUISICIÓN DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
O1477 AMPLIACIÓN DE RED ELECTRICA EN EL SABII	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$0.00	\$339,000.00	\$339,000.00	\$10,000.00	\$70,000.00	\$10,000.00	\$0.00	\$329,000.00	\$10,000.00	\$10,000.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$375,500.00	\$375,500.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$375,500.00	\$0.00	\$0.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$375,500.00	\$375,500.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$375,500.00	\$0.00	\$0.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLEM	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (S	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESI	\$0.00	\$375,500.00	\$375,500.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$375,500.00	\$0.00	\$0.00	\$0.00
BENEFICIARIOS RAMO 33	\$0.00	\$714,500.00	\$714,500.00	\$10,000.00	\$232,000.00	\$10,000.00	\$0.00	\$704,500.00	\$10,000.00	\$10,000.00	\$0.00
CN CONVENIOS											
DESARROLLO SOCIAL	\$6,400,000.00	-\$2,214,500.00	\$4,185,500.00	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$4,185,500.00	\$0.00	\$0.00	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIO:	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$6,400,000.00	-\$3,238,712.91	\$3,161,287.09	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$3,238,712.91	\$3,161,287.09	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$6,400,000.00	-\$3,238,712.91	\$3,161,287.09	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$0.00
CONVENIOS	\$6,400,000.00	-\$2,214,500.00	\$4,185,500.00	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$4,185,500.00	\$0.00	\$0.00	\$0.00

FI0 INFRAESTRUCTURA



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Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GOBIERNO	\$771,000.00	-\$210,456.46	\$560,543.54	\$41,819.08	\$164,118.53	\$41,819.08	\$0.00	\$518,724.46	\$41,819.08	\$41,819.08	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$771,000.00	-\$210,456.46	\$560,543.54	\$41,819.08	\$164,118.53	\$41,819.08	\$0.00	\$518,724.46	\$41,819.08	\$41,819.08	\$0.00
A1081 ADMINISTRACIÓN FISM (GASTOS POR PROG	\$771,000.00	-\$703,456.46	\$67,543.54	\$0.00	\$67,543.54	\$0.00	\$0.00	\$67,543.54	\$0.00	\$0.00	\$0.00
O1409 SERVICIOS DE INSTALACIÓN, REPARACION,M	\$0.00	\$450,000.00	\$450,000.00	\$40,066.44	\$95,687.68	\$40,066.44	\$0.00	\$409,933.56	\$40,066.44	\$40,066.44	\$0.00
O1411 COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$43,000.00	\$43,000.00	\$1,752.64	\$887.31	\$1,752.64	\$0.00	\$41,247.36	\$1,752.64	\$1,752.64	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR	\$771,000.00	-\$210,456.46	\$560,543.54	\$41,819.08	\$164,118.53	\$41,819.08	\$0.00	\$518,724.46	\$41,819.08	\$41,819.08	\$0.00
DESARROLLO SOCIAL	\$23,331,675.63	-\$7,625,73...	\$15,705,945.01	\$1,603,900.57	\$7,313,985.06	\$1,603,900.57	\$0.00	\$14,102,044.44	\$1,603,900.57	\$1,603,900.57	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$2,582,533.02	\$2,582,533.02	\$530,742.96	\$749,511.83	\$530,742.96	\$0.00	\$2,051,790.06	\$530,742.96	\$530,742.96	\$0.00
O1417 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$523,839.82	\$523,839.82	\$0.00	\$496.87	\$0.00	\$0.00	\$523,839.82	\$0.00	\$0.00	\$0.00
O1418 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$306,054.55	\$306,054.55	\$0.00	\$76,701.11	\$0.00	\$0.00	\$306,054.55	\$0.00	\$0.00	\$0.00
O1454 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$170,052.90	\$170,052.90	\$0.00	\$414.13	\$0.00	\$0.00	\$170,052.90	\$0.00	\$0.00	\$0.00
O1455 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$402,226.55	\$402,226.55	\$20,400.00	\$1,883.48	\$20,400.00	\$0.00	\$381,826.55	\$20,400.00	\$20,400.00	\$0.00
O1457 CONSTRUCCIÓN DE MODULO DE SERVICIOS	\$0.00	\$512,342.98	\$512,342.98	\$510,342.96	\$2,000.02	\$510,342.96	\$0.00	\$2,000.02	\$510,342.96	\$510,342.96	\$0.00
O1472 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$447,415.03	\$447,415.03	\$0.00	\$447,415.03	\$0.00	\$0.00	\$447,415.03	\$0.00	\$0.00	\$0.00
O1473 REHABILITACIÓN EN RED DE DRENAJE SANIT	\$0.00	\$220,601.19	\$220,601.19	\$0.00	\$220,601.19	\$0.00	\$0.00	\$220,601.19	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$2,582,533...	\$2,582,533.02	\$530,742.96	\$749,511.83	\$530,742.96	\$0.00	\$2,051,790.06	\$530,742.96	\$530,742.96	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$23,331,675.63	-\$15,008,26...	\$8,323,411.99	\$979,297.61	\$2,182,179.38	\$979,297.61	\$0.00	\$7,344,114.38	\$979,297.61	\$979,297.61	\$0.00
O1410 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$97,605.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1412 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$850,000.00	\$850,000.00	\$266,462.50	\$307.18	\$266,462.50	\$0.00	\$583,537.50	\$266,462.50	\$266,462.50	\$0.00
O1413 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$30,600.00	\$7,093.58	\$30,600.00	\$0.00	\$169,400.00	\$30,600.00	\$30,600.00	\$0.00
O1414 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$13,437.79	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1415 REHABILITACIÓN DE EQUIPO DE BOMBEO DE	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
O1416 AMPLIACIÓN DE RED DE DISTRUBUCIÓN DE /	\$0.00	\$157,916.16	\$157,916.16	\$0.00	\$1,530.49	\$0.00	\$0.00	\$157,916.16	\$0.00	\$0.00	\$0.00
O1419 REHABILITACIÓN DE CALLES EN LA COLONIA	\$0.00	\$700,000.00	\$700,000.00	\$39,600.00	\$4,278.95	\$39,600.00	\$0.00	\$660,400.00	\$39,600.00	\$39,600.00	\$0.00
O1420 EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$136.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1422 REHABILITACIÓN DE CAMINO RURAL EL SABI	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$383.37	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1423 REHABILITACIÓN DE TECHO FIRME (ADQUI	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$272.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1443 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$750,000.00	\$750,000.00	\$46,500.00	\$22,961.90	\$46,500.00	\$0.00	\$703,500.00	\$46,500.00	\$46,500.00	\$0.00
O1446 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$873,188.56	\$873,188.56	\$0.00	\$873,188.56	\$0.00	\$0.00	\$873,188.56	\$0.00	\$0.00	\$0.00
O1447 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE V	\$0.00	\$25,472.96	\$25,472.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,472.96	\$0.00	\$0.00	\$0.00
O1448 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE M	\$0.00	\$26,063.37	\$26,063.37	\$0.00	\$0.00	\$0.00	\$0.00	\$26,063.37	\$0.00	\$0.00	\$0.00
O1453 CONSTRUCCIÓN DE TECHADO EN BIENES PÚ	\$0.00	\$1,429,860...	\$1,429,860.13	\$0.00	\$397,529.09	\$0.00	\$0.00	\$1,429,860.13	\$0.00	\$0.00	\$0.00
O1458 CONSTRUCCIÓN DE CERCADO PERIMETRAL	\$0.00	\$172,625.21	\$172,625.21	\$81,333.08	\$91,292.13	\$81,333.08	\$0.00	\$91,292.13	\$81,333.08	\$81,333.08	\$0.00
O1459 EQUIPAMIENTO CON LÁMPARAS SUB URBAN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$5,279.75	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$11,717.91	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$3,992.86	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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O1463 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$75,603.30	\$171.70	\$75,603.30	\$0.00	\$24,396.70	\$75,603.30	\$75,603.30	\$0.00
O1464 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$75,603.30	\$171.70	\$75,603.30	\$0.00	\$24,396.70	\$75,603.30	\$75,603.30	\$0.00
O1465 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$450,000.00	\$450,000.00	\$135,309.83	\$314,690.17	\$135,309.83	\$0.00	\$314,690.17	\$135,309.83	\$135,309.83	\$0.00
O1467 REHABILITACIÓN CON BACHEO DE DIVERSAS	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$327.47	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
O1468 REHABILITACIÓN DE CENTRO DE DESARROL	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$5,811.78	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
O1469 CONSTRUCCIÓN DE INFRAESTRUCTURA PÚE	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
O1476 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE T	\$0.00	\$218,635.11	\$218,635.11	\$218,635.11	\$0.00	\$218,635.11	\$0.00	\$0.00	\$218,635.11	\$218,635.11	\$0.00
O1477 AMPLIACIÓN DE RED ELECTRICA EN EL SABII	\$0.00	\$9,650.49	\$9,650.49	\$9,650.49	\$0.00	\$9,650.49	\$0.00	\$0.00	\$9,650.49	\$9,650.49	\$0.00
O1702 OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$23,331,6...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
O1421 EQUIPAMIENTO CON PLANTA FOTOVOLCAIC/	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNII	\$23,331,675.63	-\$14,408,2...	\$8,923,411.99	\$979,297.61	\$2,782,179.38	\$979,297.61	\$0.00	\$7,944,114.38	\$979,297.61	\$979,297.61	\$0.00
2300 SALUD											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,510,353.85	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
O1449 EQUIPAMIENTO DE DISPENSADOR MÉDICO M	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1475 CONSTRUCCIÓN DE CENTRO INTEGRADOR I	\$0.00	\$2,500,000...	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$2,800,000...	\$2,800,000.00	\$0.00	\$2,510,353.85	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$1,400,000.00	\$1,400,000.00	\$93,860.00	\$1,271,940.00	\$93,860.00	\$0.00	\$1,306,140.00	\$93,860.00	\$93,860.00	\$0.00
O1444 CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$650,000.00	\$650,000.00	\$93,860.00	\$521,940.00	\$93,860.00	\$0.00	\$556,140.00	\$93,860.00	\$93,860.00	\$0.00
O1445 CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI	\$0.00	\$1,400,000...	\$1,400,000.00	\$93,860.00	\$1,271,940.00	\$93,860.00	\$0.00	\$1,306,140.00	\$93,860.00	\$93,860.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$5,683,033...	\$5,683,033.45	\$41,950.00	\$4,492,370.03	\$41,950.00	\$0.00	\$5,641,083.45	\$41,950.00	\$41,950.00	\$0.00
3600 COMUNICACIONES											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$5,683,033.45	\$5,683,033.45	\$41,950.00	\$4,492,370.03	\$41,950.00	\$0.00	\$5,641,083.45	\$41,950.00	\$41,950.00	\$0.00
O1456 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,026,512...	\$1,026,512.58	\$0.00	\$2,613.46	\$0.00	\$0.00	\$1,026,512.58	\$0.00	\$0.00	\$0.00
O1460 CONSTRUCCIÓN DE PUENTE VEHÍCULAR Y P	\$0.00	\$180,000.00	\$180,000.00	\$41,950.00	\$13,235.70	\$41,950.00	\$0.00	\$138,050.00	\$41,950.00	\$41,950.00	\$0.00
O1466 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,301,920...	\$1,301,920.00	\$0.00	\$1,301,920.00	\$0.00	\$0.00	\$1,301,920.00	\$0.00	\$0.00	\$0.00
O1471 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,974,600...	\$1,974,600.87	\$0.00	\$1,974,600.87	\$0.00	\$0.00	\$1,974,600.87	\$0.00	\$0.00	\$0.00
O1474 REHABILITACIÓN DE DIVERSAS CALLES EN L	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$5,683,033...	\$5,683,033.45	\$41,950.00	\$4,492,370.03	\$41,950.00	\$0.00	\$5,641,083.45	\$41,950.00	\$41,950.00	\$0.00
INFRAESTRUCTURA	\$24,102,675.63	-\$2,153,15...	\$21,949,522.00	\$1,687,669.65	\$11,970,473.62	\$1,687,669.65	\$0.00	\$20,261,852.35	\$1,687,669.65	\$1,687,669.65	\$0.00
FM FORTALECIMIENTO											
GOBIERNO	\$13,990,637.28	-\$3,782,78...	\$10,207,852.40	\$646,006.69	\$3,071,458.28	\$646,006.68	\$0.01	\$9,561,845.72	\$646,006.68	\$646,006.68	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

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Fecha y hora de Impresión | 08/ene./2026
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Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ramo o Dependencia/ Función/ Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$13,990,637.28	-\$13,947,63...	\$43,000.00	\$3,374.00	\$21,002.68	\$3,374.00	\$0.00	\$39,626.00	\$3,374.00	\$3,374.00	\$0.00
A1080	ADMINISTRACIÓN FFM (GASTOS POR PROGR	\$13,990,637.28	-\$13,987,6...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1407	COMBUSTIBLE Y MATERIAL DE OFICINA PAR/	\$0.00	\$40,000.00	\$40,000.00	\$3,374.00	\$18,002.68	\$3,374.00	\$36,626.00	\$3,374.00	\$3,374.00	\$3,374.00	\$0.00
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$260,000.00	\$260,000.00	\$12,300.46	\$135,292.23	\$12,300.46	\$0.00	\$247,699.54	\$12,300.46	\$12,300.46	\$0.00
O1406	ADQUISICIÓN DE MATERIALES, ÚTILES Y EQL	\$0.00	\$260,000.00	\$260,000.00	\$12,300.46	\$135,292.23	\$12,300.46	\$247,699.54	\$12,300.46	\$12,300.46	\$12,300.46	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$13,990,637.28	-\$13,687,6...	\$303,000.00	\$15,674.46	\$156,294.91	\$15,674.46	\$0.00	\$287,325.54	\$15,674.46	\$15,674.46	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$9,904,852.40	\$9,904,852.40	\$630,332.23	\$2,915,163.37	\$630,332.22	\$0.01	\$9,274,520.18	\$630,332.22	\$630,332.22	\$0.00
O1101	PAGO DE NÓMINA A PLANTILLA DE SEGURID.	\$0.00	\$8,530,952...	\$8,530,952.40	\$535,695.31	\$2,489,996.82	\$535,695.31	\$7,995,257.09	\$535,695.31	\$535,695.31	\$535,695.31	\$0.00
O1102	PAGO DE COMBUSTIBLE Y REPARACIONES C	\$0.00	\$900,000.00	\$900,000.00	\$94,636.92	\$52,106.55	\$94,636.91	\$805,363.09	\$94,636.91	\$94,636.91	\$94,636.91	\$0.00
O1405	PAGO DE APLICACIÓN DE PROCESOS DE CO	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00
O1434	ADQUISICION DE MOBILIARIO Y EQUIPO DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1435	EQUIPAMIENTO CON UNIFORMES PARA ELEM	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1436	REHABILITACIÓN DE MODULO DE DEPOSITO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1442	EQUIPAMIENTO CON TRAFITAMBOS, POSTES	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S		\$0.00	\$9,904,852...	\$9,904,852.40	\$630,332.23	\$2,915,163.37	\$630,332.22	\$0.01	\$9,274,520.18	\$630,332.22	\$630,332.22	\$0.00
DESARROLLO SOCIAL		\$5,550,612.45	\$3,850,465...	\$9,401,078.04	\$511,504.83	\$1,968,720.12	\$511,504.83	\$0.00	\$8,889,573.21	\$511,504.83	\$511,504.83	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$2,087,991.80	\$2,087,991.80	\$419,126.83	\$866,071.18	\$419,126.83	\$0.00	\$1,668,864.97	\$419,126.83	\$419,126.83	\$0.00
O1403	MANTENIMIENTO DE RELLENO SANITARIO E	\$0.00	\$2,087,991...	\$2,087,991.80	\$419,126.83	\$866,071.18	\$419,126.83	\$1,668,864.97	\$419,126.83	\$419,126.83	\$419,126.83	\$0.00
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1433	ADQUISICIÓN DE LOTE DE MATERIALES DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$5,550,612.45	\$412,473.79	\$5,963,086.24	\$92,378.00	\$710,481.74	\$92,378.00	\$0.00	\$5,870,708.24	\$92,378.00	\$92,378.00	\$0.00
O1401	PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$70,341.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1402	PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,052,000...	\$1,052,000.00	\$0.00	\$255,686.00	\$0.00	\$1,052,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1404	MANTENIMIENTO DE VEHÍCULOS RECOLECT	\$0.00	\$661,086.24	\$661,086.24	\$92,378.00	\$17,238.74	\$92,378.00	\$568,708.24	\$92,378.00	\$92,378.00	\$92,378.00	\$0.00
O1408	PAGO DE RECIBOS DE ALUMBRADO PÚBLIC	\$0.00	\$3,500,000...	\$3,500,000.00	\$0.00	\$332,216.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1429	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1438	ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1439	ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1470	EQUIPAMIENTO DEL TECHADO EN BIENES PL	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1701	OBRAS POR PROGRAMAR FFM	\$5,550,612.45	-\$5,550,61...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$32,550.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1424	REHABILITACIÓN DE JARDÍN EN CABECERA M	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$32,550.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1426	ARRENDAMIENTO DE CAMION DE PIPA PARA	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$5,550,612.45	\$3,050,465...	\$8,601,078.04	\$511,504.83	\$1,759,102.92	\$511,504.83	\$0.00	\$8,089,573.21	\$511,504.83	\$511,504.83	\$0.00
2300	SALUD											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$125,017.20	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1425	APOYO A GRUPOS VULNERABLES (APOYO A	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$124,769.83	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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O1431 ADQUISICION DE LOTE DE MEDICAMENTOS F	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$166.72	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1432 ADQUISICION DE INSUMOS MEDICOS PARA C	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$80.65	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$125,017.20	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES										
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1437 PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURIS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$58,600.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1427 PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTI	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1428 PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$32,600.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$84,600.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$757,500.00	\$757,500.00	\$0.00	\$300,000.00	\$0.00	\$757,500.00	\$0.00	\$0.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA										
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$757,500.00	\$757,500.00	\$0.00	\$300,000.00	\$0.00	\$757,500.00	\$0.00	\$0.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLERI	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
O1441 REHABILITACIÓN DE BORDOS AGRÍCOLAS (C	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
O1450 PROGRAMA DE MAQUINARIA Y EQUIPAMIENI	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
O1451 PROGRAMA DE PAQUETES DE HERRAMIENT,	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (E	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESI	\$0.00	\$757,500.00	\$757,500.00	\$0.00	\$300,000.00	\$0.00	\$757,500.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO	\$19,541,249.73	\$825,180.71	\$20,366,430.44	\$1,157,511.52	\$5,340,178.40	\$1,157,511.51	\$19,208,918.93	\$1,157,511.51	\$1,157,511.51	\$0.00
PM PRESIDENCIA R-28										
GOBIERNO	\$46,711,314.16	\$328,426.01	\$47,039,740.17	\$3,083,517.34	\$10,114,616.20	\$3,083,517.33	\$43,956,222.84	\$3,083,517.33	\$3,083,517.33	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS										
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$43,777,052.45	-\$576,558.61	\$43,200,493.84	\$2,846,867.32	\$9,243,843.36	\$2,846,867.31	\$40,353,626.53	\$2,846,867.31	\$2,846,867.31	\$0.00
A1001 ADMINISTRACIÓN PRESIDENCIA R-28	\$16,915,617.53	-\$8,468.94...	\$8,446,673.10	\$417,801.82	\$3,708,304.70	\$417,801.82	\$8,028,871.28	\$417,801.82	\$417,801.82	\$0.00
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$579,239.54	\$5,574,370.94	\$438,080.97	\$1,427,180.40	\$438,080.97	\$5,136,289.97	\$438,080.97	\$438,080.97	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	-\$14,412.53	\$918,093.15	\$59,303.80	\$154,964.08	\$59,303.80	\$858,789.35	\$59,303.80	\$59,303.80	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$392,953.97	\$2,341,680.77	\$185,042.53	\$385,960.90	\$185,042.53	\$2,156,638.24	\$185,042.53	\$185,042.53	\$0.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$110,782.10	\$1,065,682.10	\$96,531.20	\$159,150.00	\$96,531.19	\$969,150.91	\$96,531.19	\$96,531.19	\$0.00
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$471,082.04	\$2,117,675.24	\$185,361.07	\$284,076.15	\$185,361.07	\$1,932,314.17	\$185,361.07	\$185,361.07	\$0.00
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$551,464.48	\$747,848.08	\$38,310.25	\$22,102.60	\$38,310.25	\$709,537.83	\$38,310.25	\$38,310.25	\$0.00
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$234,278.75	\$2,524,881.95	\$197,134.31	\$466,604.83	\$197,134.31	\$2,327,747.64	\$197,134.31	\$197,134.31	\$0.00
A1013 ADMINISITRACION DIF MPAL	\$3,245,371.20	\$1,189,488...	\$4,434,859.37	\$311,631.94	\$750,140.10	\$311,631.94	\$4,123,227.43	\$311,631.94	\$311,631.94	\$0.00
A1014 ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$2,149,942...	\$7,443,941.19	\$638,847.96	\$1,492,133.55	\$638,847.96	\$6,805,093.23	\$638,847.96	\$638,847.96	\$0.00
A1015 ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$198,156.39	\$793,729.59	\$57,708.69	\$99,262.20	\$57,708.69	\$736,020.90	\$57,708.69	\$57,708.69	\$0.00



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A1016	ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$149,426.24	\$149,426.24	\$1,500.00	\$94,906.30	\$1,500.00	\$0.00	\$147,926.24	\$1,500.00	\$1,500.00	\$0.00
A1017	ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$30,975.60	\$262,492.80	\$25,888.88	\$0.00	\$25,888.88	\$0.00	\$236,603.92	\$25,888.88	\$25,888.88	\$0.00
A1022	ADMINISTRACION DESARROLLO AGROPECU	\$161,413.20	\$87,950.37	\$249,363.57	\$20,680.40	\$0.00	\$20,680.40	\$0.00	\$228,683.17	\$20,680.40	\$20,680.40	\$0.00
A1023	ADMINISTRACION INAPAM	\$437,176.80	\$129,973.33	\$567,150.13	\$33,741.18	\$73,178.83	\$33,741.18	\$0.00	\$533,408.95	\$33,741.18	\$33,741.18	\$0.00
A1024	ADMINISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
A1025	ADMINISTRACION ICAT	\$375,663.60	\$171,027.55	\$546,691.15	\$53,094.28	\$12,229.40	\$53,094.28	\$0.00	\$493,596.87	\$53,094.28	\$53,094.28	\$0.00
A1026	ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$18,770.34	\$180,183.54	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$166,732.44	\$13,451.10	\$13,451.10	\$0.00
A1027	ADMINISTRACION ECOLOGIA	\$161,413.20	\$60,222.94	\$221,636.14	\$27,213.71	\$16,116.45	\$27,213.71	\$0.00	\$194,422.43	\$27,213.71	\$27,213.71	\$0.00
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$245,592.31	\$469,429.51	\$27,964.73	\$37,753.67	\$27,964.73	\$0.00	\$441,464.78	\$27,964.73	\$27,964.73	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$13,591.80	\$210,853.80	\$17,578.50	\$32,877.00	\$17,578.50	\$0.00	\$193,275.30	\$17,578.50	\$17,578.50	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPLI	\$250,000.00	\$25,616.88	\$275,616.88	\$0.00	\$0.00	\$0.00	\$0.00	\$275,616.88	\$0.00	\$0.00	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,154,582...	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$43,777,052.45	-\$576,558.61	\$43,200,493.84	\$2,846,867.32	\$9,243,843.36	\$2,846,867.31	\$0.01	\$40,353,626.53	\$2,846,867.31	\$2,846,867.31	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,222,662.94	\$540,104.37	\$2,762,767.31	\$220,879.47	\$448,084.85	\$220,879.47	\$0.00	\$2,541,887.84	\$220,879.47	\$220,879.47	\$0.00
A1003	ADMINISTRACIÓN PROTECCION CIVIL	\$2,222,662.94	\$540,104.37	\$2,762,767.31	\$220,879.47	\$448,084.85	\$220,879.47	\$0.00	\$2,541,887.84	\$220,879.47	\$220,879.47	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE S		\$2,222,662.94	\$540,104.37	\$2,762,767.31	\$220,879.47	\$448,084.85	\$220,879.47	\$0.00	\$2,541,887.84	\$220,879.47	\$220,879.47	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$364,880.25	\$1,076,479.02	\$15,770.55	\$422,687.99	\$15,770.55	\$0.00	\$1,060,708.47	\$15,770.55	\$15,770.55	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$203,467.05	\$915,065.82	\$15,770.55	\$268,000.34	\$15,770.55	\$0.00	\$899,295.27	\$15,770.55	\$15,770.55	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$364,880.25	\$1,076,479.02	\$15,770.55	\$422,687.99	\$15,770.55	\$0.00	\$1,060,708.47	\$15,770.55	\$15,770.55	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$2,415,524...	\$8,847,611.40	\$772,536.27	\$1,102,294.92	\$772,536.26	\$0.01	\$8,075,075.14	\$772,536.26	\$772,536.26	\$0.00
2100	PROTECCIÓN AMBIENTAL											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$1,275,896...	\$1,017,063.87	\$0.00	\$786,928.53	\$0.00	\$0.00	\$1,017,063.87	\$0.00	\$0.00	\$0.00
O1704	OBRA POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$1,507,55...	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
O1705	OBRAS PUBLICAS RAMO 28 (TOPES, BANQUE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
O1706	CONSTRUCCION DE TECHUMBRE Y FIRME DI	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
O1707	OBRAS PUBLICAS (REVESTIMIENTO DE CALLI	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
O1708	TECHADO DE COMEDOR UN CORAZON SIN H	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$2,292,960.63	-\$1,275,89...	\$1,017,063.87	\$0.00	\$786,928.53	\$0.00	\$0.00	\$1,017,063.87	\$0.00	\$0.00	\$0.00
2300	SALUD											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$1,566,801.82	\$3,331,188.22	\$338,306.07	\$0.00	\$338,306.07	\$0.00	\$2,992,882.15	\$338,306.07	\$338,306.07	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/oct./2025 Al 31/oct./2025

Fecha y hora de Impresión | 08/ene./2026
11:07 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1021	ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$1,566,801...	\$3,331,188.22	\$338,306.07	\$0.00	\$338,306.07	\$0.00	\$2,992,882.15	\$338,306.07	\$338,306.07	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	\$471,924.98	\$921,924.98	\$117,944.90	\$0.00	\$117,944.90	\$0.00	\$803,980.08	\$117,944.90	\$117,944.90	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	\$342,486.32	\$792,486.32	\$117,944.90	\$0.00	\$117,944.90	\$0.00	\$674,541.42	\$117,944.90	\$117,944.90	\$0.00
S1007	AYUDAS SOCIALES DIF MPAL	\$0.00	\$129,438.66	\$129,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$129,438.66	\$0.00	\$0.00	\$0.00
SALUD		\$2,214,386.40	\$2,038,726...	\$4,253,113.20	\$456,250.97	\$0.00	\$456,250.97	\$0.00	\$3,796,862.23	\$456,250.97	\$456,250.97	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$609,919.20	\$632,079.36	\$1,241,998.56	\$203,346.00	\$115,255.35	\$203,345.99	\$0.01	\$1,038,652.57	\$203,345.99	\$203,345.99	\$0.00
A1018	ADMINISTRACION CULTURA	\$161,413.20	\$366,358.02	\$527,771.22	\$144,071.40	\$40,353.30	\$144,071.39	\$0.01	\$383,699.83	\$144,071.39	\$144,071.39	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$265,721.34	\$714,227.34	\$59,274.60	\$74,902.05	\$59,274.60	\$0.00	\$654,952.74	\$59,274.60	\$59,274.60	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI		\$609,919.20	\$632,079.36	\$1,241,998.56	\$203,346.00	\$115,255.35	\$203,345.99	\$0.01	\$1,038,652.57	\$203,345.99	\$203,345.99	\$0.00
2500	EDUCACIÓN											
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,003,820.40	\$130,581.26	\$1,134,401.66	\$96,801.70	\$156,672.64	\$96,801.70	\$0.00	\$1,037,599.96	\$96,801.70	\$96,801.70	\$0.00
A1030	ADMINISTRACION EDUCACION	\$1,003,820.40	\$130,581.26	\$1,134,401.66	\$96,801.70	\$156,672.64	\$96,801.70	\$0.00	\$1,037,599.96	\$96,801.70	\$96,801.70	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$66,377.18	\$83,622.82	\$5,327.60	\$20,129.20	\$5,327.60	\$0.00	\$78,295.22	\$5,327.60	\$5,327.60	\$0.00
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$66,377.18	\$83,622.82	\$5,327.60	\$20,129.20	\$5,327.60	\$0.00	\$78,295.22	\$5,327.60	\$5,327.60	\$0.00
EDUCACIÓN		\$1,153,820.40	\$64,204.08	\$1,218,024.48	\$102,129.30	\$176,801.84	\$102,129.30	\$0.00	\$1,115,895.18	\$102,129.30	\$102,129.30	\$0.00
2700	OTROS ASUNTOS SOCIALES											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$788,575.10	\$949,575.10	\$10,810.00	\$23,309.20	\$10,810.00	\$0.00	\$938,765.10	\$10,810.00	\$10,810.00	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	-\$59,260.90	\$51,739.10	\$1,500.00	\$23,309.20	\$1,500.00	\$0.00	\$50,239.10	\$1,500.00	\$1,500.00	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$847,836.00	\$897,836.00	\$9,310.00	\$0.00	\$9,310.00	\$0.00	\$888,526.00	\$9,310.00	\$9,310.00	\$0.00
OTROS ASUNTOS SOCIALES		\$161,000.00	\$788,575.10	\$949,575.10	\$10,810.00	\$23,309.20	\$10,810.00	\$0.00	\$938,765.10	\$10,810.00	\$10,810.00	\$0.00
DESARROLLO ECONOMICO		\$428,695.20	\$438,684.03	\$867,379.23	\$46,238.00	\$67,792.50	\$46,238.00	\$0.00	\$821,141.23	\$46,238.00	\$46,238.00	\$0.00
3700	TURISMO											
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$428,695.20	\$438,684.03	\$867,379.23	\$46,238.00	\$67,792.50	\$46,238.00	\$0.00	\$821,141.23	\$46,238.00	\$46,238.00	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$438,684.03	\$867,379.23	\$46,238.00	\$67,792.50	\$46,238.00	\$0.00	\$821,141.23	\$46,238.00	\$46,238.00	\$0.00
TURISMO		\$428,695.20	\$438,684.03	\$867,379.23	\$46,238.00	\$67,792.50	\$46,238.00	\$0.00	\$821,141.23	\$46,238.00	\$46,238.00	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO		\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
D1001	ADEFAS RAMO 28	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES		\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
PRESIDENCIA R-28		\$54,072,095.99	\$3,025,381...	\$57,097,477.75	\$3,902,291.61	\$11,284,703.62	\$3,902,291.59	\$0.02	\$53,195,186.16	\$3,902,291.59	\$3,902,291.59	\$0.00
Total		\$104,116,021.35	\$197,408.84	\$104,313,430.19	\$6,757,472.78	\$31,988,642.73	\$6,757,472.75	\$0.03	\$97,555,957.44	\$6,757,472.75	\$6,757,472.75	\$0.00