



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 02:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,858,191.00	\$36,322.55	\$25,894,513.55	\$10,928,801.74	\$14,965,711.81	\$10,928,801.74	\$0.00	\$14,965,711.81	\$10,928,801.74	\$10,928,801.74	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,126,968.96	\$4,873,031.04	\$4,126,968.96	\$0.00	\$4,873,031.04	\$4,126,968.96	\$4,126,968.96	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,126,968.96	\$4,873,031.04	\$4,126,968.96	\$0.00	\$4,873,031.04	\$4,126,968.96	\$4,126,968.96	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,126,968.96	\$4,873,031.04	\$4,126,968.96	\$0.00	\$4,873,031.04	\$4,126,968.96	\$4,126,968.96	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,302,905.49	\$1,697,094.51	\$2,302,905.49	\$0.00	\$1,697,094.51	\$2,302,905.49	\$2,302,905.49	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,302,905.49	\$1,697,094.51	\$2,302,905.49	\$0.00	\$1,697,094.51	\$2,302,905.49	\$2,302,905.49	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,302,905.49	\$1,697,094.51	\$2,302,905.49	\$0.00	\$1,697,094.51	\$2,302,905.49	\$2,302,905.49	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$383,621.22	\$3,416,378.78	\$383,621.22	\$0.00	\$3,416,378.78	\$383,621.22	\$383,621.22	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$383,621.22	\$3,416,378.78	\$383,621.22	\$0.00	\$3,416,378.78	\$383,621.22	\$383,621.22	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$357,653.35	\$442,346.65	\$357,653.35	\$0.00	\$442,346.65	\$357,653.35	\$357,653.35	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$25,967.87	\$2,974,032.13	\$25,967.87	\$0.00	\$2,974,032.13	\$25,967.87	\$25,967.87	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$36,322.55	\$1,994,513.55	\$937,971.39	\$1,056,542.16	\$937,971.39	\$0.00	\$1,056,542.16	\$937,971.39	\$937,971.39	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$36,322.55	\$1,094,513.55	\$409,954.85	\$684,558.70	\$409,954.85	\$0.00	\$684,558.70	\$409,954.85	\$409,954.85	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$36,322.55	\$1,094,513.55	\$409,954.85	\$684,558.70	\$409,954.85	\$0.00	\$684,558.70	\$409,954.85	\$409,954.85	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$185,319.12	\$214,680.88	\$185,319.12	\$0.00	\$214,680.88	\$185,319.12	\$185,319.12	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$185,319.12	\$214,680.88	\$185,319.12	\$0.00	\$214,680.88	\$185,319.12	\$185,319.12	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$342,697.42	\$157,302.58	\$342,697.42	\$0.00	\$157,302.58	\$342,697.42	\$342,697.42	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$342,697.42	\$157,302.58	\$342,697.42	\$0.00	\$157,302.58	\$342,697.42	\$342,697.42	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$3,177,334.68	\$3,922,665.32	\$3,177,334.68	\$0.00	\$3,922,665.32	\$3,177,334.68	\$3,177,334.68	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$281,328.75	\$418,671.25	\$281,328.75	\$0.00	\$418,671.25	\$281,328.75	\$281,328.75	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$281,328.75	\$418,671.25	\$281,328.75	\$0.00	\$418,671.25	\$281,328.75	\$281,328.75	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$2,896,005.93	\$3,503,994.07	\$2,896,005.93	\$0.00	\$3,503,994.07	\$2,896,005.93	\$2,896,005.93	\$0.00
1541	Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$2,889,874.65	\$3,110,125.35	\$2,889,874.65	\$0.00	\$3,110,125.35	\$2,889,874.65	\$2,889,874.65	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$133,238.36	\$346,638.36	\$346,638.36	\$0.00	\$346,638.36	\$0.00	\$0.00	\$346,638.36	\$346,638.36	\$0.00
2100	Materiales de administración, emisión de documntos	\$79,200.00	\$48,352.40	\$127,552.40	\$127,552.40	\$0.00	\$127,552.40	\$0.00	\$0.00	\$127,552.40	\$127,552.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$15,276.02	\$36,176.02	\$36,176.02	\$0.00	\$36,176.02	\$0.00	\$0.00	\$36,176.02	\$36,176.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$15,276.02	\$36,176.02	\$36,176.02	\$0.00	\$36,176.02	\$0.00	\$0.00	\$36,176.02	\$36,176.02	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$1,119.78	\$14,319.78	\$14,319.78	\$0.00	\$14,319.78	\$0.00	\$0.00	\$14,319.78	\$14,319.78	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$1,119.78	\$14,319.78	\$14,319.78	\$0.00	\$14,319.78	\$0.00	\$0.00	\$14,319.78	\$14,319.78	\$0.00
2160	Material de limpieza	\$17,600.00	\$33,073.55	\$50,673.55	\$50,673.55	\$0.00	\$50,673.55	\$0.00	\$0.00	\$50,673.55	\$50,673.55	\$0.00
2161	Material de limpieza	\$17,600.00	\$33,073.55	\$50,673.55	\$50,673.55	\$0.00	\$50,673.55	\$0.00	\$0.00	\$50,673.55	\$50,673.55	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	-\$2,382.71	\$25,117.29	\$25,117.29	\$0.00	\$25,117.29	\$0.00	\$0.00	\$25,117.29	\$25,117.29	\$0.00



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2171	Materiales y útiles de enseñanza	\$27,500.00	-\$2,382.71	\$25,117.29	\$25,117.29	\$0.00	\$25,117.29	\$0.00	\$0.00	\$25,117.29	\$25,117.29	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	-\$1,170.62	\$64,829.38	\$64,829.38	\$0.00	\$64,829.38	\$0.00	\$0.00	\$64,829.38	\$64,829.38	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	-\$1,170.62	\$64,829.38	\$64,829.38	\$0.00	\$64,829.38	\$0.00	\$0.00	\$64,829.38	\$64,829.38	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	-\$1,170.62	\$64,829.38	\$64,829.38	\$0.00	\$64,829.38	\$0.00	\$0.00	\$64,829.38	\$64,829.38	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$42,709.28	\$97,709.28	\$97,709.28	\$0.00	\$97,709.28	\$0.00	\$0.00	\$97,709.28	\$97,709.28	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	-\$18,493.47	\$14,506.53	\$14,506.53	\$0.00	\$14,506.53	\$0.00	\$0.00	\$14,506.53	\$14,506.53	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	-\$18,493.47	\$14,506.53	\$14,506.53	\$0.00	\$14,506.53	\$0.00	\$0.00	\$14,506.53	\$14,506.53	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$9,449.98	\$1,550.02	\$1,550.02	\$0.00	\$1,550.02	\$0.00	\$0.00	\$1,550.02	\$1,550.02	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$9,449.98	\$1,550.02	\$1,550.02	\$0.00	\$1,550.02	\$0.00	\$0.00	\$1,550.02	\$1,550.02	\$0.00
2480	Materiales complementarios	\$0.00	\$12,606.64	\$12,606.64	\$12,606.64	\$0.00	\$12,606.64	\$0.00	\$0.00	\$12,606.64	\$12,606.64	\$0.00
2481	Materiales complementarios	\$0.00	\$12,606.64	\$12,606.64	\$12,606.64	\$0.00	\$12,606.64	\$0.00	\$0.00	\$12,606.64	\$12,606.64	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$52,750.66	\$63,750.66	\$63,750.66	\$0.00	\$63,750.66	\$0.00	\$0.00	\$63,750.66	\$63,750.66	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$52,750.66	\$63,750.66	\$63,750.66	\$0.00	\$63,750.66	\$0.00	\$0.00	\$63,750.66	\$63,750.66	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$6,980.73	\$6,980.73	\$6,980.73	\$0.00	\$6,980.73	\$0.00	\$0.00	\$6,980.73	\$6,980.73	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,287.17	\$2,287.17	\$2,287.17	\$0.00	\$2,287.17	\$0.00	\$0.00	\$2,287.17	\$2,287.17	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,287.17	\$2,287.17	\$2,287.17	\$0.00	\$2,287.17	\$0.00	\$0.00	\$2,287.17	\$2,287.17	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$2,460.02	\$15,660.02	\$15,660.02	\$0.00	\$15,660.02	\$0.00	\$0.00	\$15,660.02	\$15,660.02	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$2,460.02	\$15,660.02	\$15,660.02	\$0.00	\$15,660.02	\$0.00	\$0.00	\$15,660.02	\$15,660.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$2,460.02	\$15,660.02	\$15,660.02	\$0.00	\$15,660.02	\$0.00	\$0.00	\$15,660.02	\$15,660.02	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$14,255.08	\$14,255.08	\$14,255.08	\$0.00	\$14,255.08	\$0.00	\$0.00	\$14,255.08	\$14,255.08	\$0.00
2710	Vestuario y uniformes	\$0.00	\$13,018.68	\$13,018.68	\$13,018.68	\$0.00	\$13,018.68	\$0.00	\$0.00	\$13,018.68	\$13,018.68	\$0.00
2711	Vestuario y uniformes	\$0.00	\$13,018.68	\$13,018.68	\$13,018.68	\$0.00	\$13,018.68	\$0.00	\$0.00	\$13,018.68	\$13,018.68	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,236.40	\$1,236.40	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$1,236.40	\$1,236.40	\$0.00



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2721	Prendas de seguridad y protección personal	\$0.00	\$1,236.40	\$1,236.40	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$1,236.40	\$1,236.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$19,651.47	\$19,651.47	\$19,651.47	\$0.00	\$19,651.47	\$0.00	\$0.00	\$19,651.47	\$19,651.47	\$0.00
2910	Herramientas menores	\$0.00	\$857.52	\$857.52	\$857.52	\$0.00	\$857.52	\$0.00	\$0.00	\$857.52	\$857.52	\$0.00
2911	Herramientas menores	\$0.00	\$857.52	\$857.52	\$857.52	\$0.00	\$857.52	\$0.00	\$0.00	\$857.52	\$857.52	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,584.05	\$3,584.05	\$3,584.05	\$0.00	\$3,584.05	\$0.00	\$0.00	\$3,584.05	\$3,584.05	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,584.05	\$3,584.05	\$3,584.05	\$0.00	\$3,584.05	\$0.00	\$0.00	\$3,584.05	\$3,584.05	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$82.41	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$82.41	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$12,139.33	\$12,139.33	\$12,139.33	\$0.00	\$12,139.33	\$0.00	\$0.00	\$12,139.33	\$12,139.33	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$12,139.33	\$12,139.33	\$12,139.33	\$0.00	\$12,139.33	\$0.00	\$0.00	\$12,139.33	\$12,139.33	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$1,147,810.00	\$1,043,207.76	\$2,191,017.76	\$1,699,514.46	\$491,503.30	\$1,699,514.46	\$0.00	\$491,503.30	\$1,629,914.46	\$1,629,914.46	\$69,600.00
3100	SERVICIOS BÁSICOS	\$193,487.80	-\$2,350.61	\$191,137.19	\$191,137.19	\$0.00	\$191,137.19	\$0.00	\$0.00	\$191,137.19	\$191,137.19	\$0.00
3110	Energía eléctrica	\$66,000.00	\$30,748.00	\$96,748.00	\$96,748.00	\$0.00	\$96,748.00	\$0.00	\$0.00	\$96,748.00	\$96,748.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$30,748.00	\$96,748.00	\$96,748.00	\$0.00	\$96,748.00	\$0.00	\$0.00	\$96,748.00	\$96,748.00	\$0.00
3120	Gas	\$2,640.00	-\$2,034.45	\$605.55	\$605.55	\$0.00	\$605.55	\$0.00	\$0.00	\$605.55	\$605.55	\$0.00
3121	GAS	\$2,640.00	-\$2,034.45	\$605.55	\$605.55	\$0.00	\$605.55	\$0.00	\$0.00	\$605.55	\$605.55	\$0.00
3130	Agua	\$66,000.00	-\$5,313.00	\$60,687.00	\$60,687.00	\$0.00	\$60,687.00	\$0.00	\$0.00	\$60,687.00	\$60,687.00	\$0.00
3131	Agua	\$66,000.00	-\$5,313.00	\$60,687.00	\$60,687.00	\$0.00	\$60,687.00	\$0.00	\$0.00	\$60,687.00	\$60,687.00	\$0.00
3140	Telefonia Tradicional	\$38,500.00	-\$23,356.66	\$15,143.34	\$15,143.34	\$0.00	\$15,143.34	\$0.00	\$0.00	\$15,143.34	\$15,143.34	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$23,356.66	\$15,143.34	\$15,143.34	\$0.00	\$15,143.34	\$0.00	\$0.00	\$15,143.34	\$15,143.34	\$0.00
3150	Telefonia celular	\$5,280.00	-\$2,885.95	\$2,394.05	\$2,394.05	\$0.00	\$2,394.05	\$0.00	\$0.00	\$2,394.05	\$2,394.05	\$0.00
3151	Telefonía celular	\$5,280.00	-\$2,885.95	\$2,394.05	\$2,394.05	\$0.00	\$2,394.05	\$0.00	\$0.00	\$2,394.05	\$2,394.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	-\$240.69	\$3,827.11	\$3,827.11	\$0.00	\$3,827.11	\$0.00	\$0.00	\$3,827.11	\$3,827.11	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	-\$240.69	\$3,827.11	\$3,827.11	\$0.00	\$3,827.11	\$0.00	\$0.00	\$3,827.11	\$3,827.11	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$9,220.40	\$127,650.80	\$127,650.80	\$0.00	\$127,650.80	\$0.00	\$0.00	\$127,650.80	\$127,650.80	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	-\$17,546.04	\$74,484.36	\$74,484.36	\$0.00	\$74,484.36	\$0.00	\$0.00	\$74,484.36	\$74,484.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	-\$17,546.04	\$74,484.36	\$74,484.36	\$0.00	\$74,484.36	\$0.00	\$0.00	\$74,484.36	\$74,484.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$13,200.00	-\$7,400.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$13,200.00	-\$7,400.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3270	Arrendamiento de activos intangibles	\$13,200.00	\$11,193.44	\$24,393.44	\$24,393.44	\$0.00	\$24,393.44	\$0.00	\$0.00	\$24,393.44	\$24,393.44	\$0.00
3271	Arrendamiento de activos intangibles	\$13,200.00	\$11,193.44	\$24,393.44	\$24,393.44	\$0.00	\$24,393.44	\$0.00	\$0.00	\$24,393.44	\$24,393.44	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 02:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3290	Otros arrendamientos	\$0.00	\$22,973.00	\$22,973.00	\$22,973.00	\$0.00	\$22,973.00	\$0.00	\$0.00	\$22,973.00	\$22,973.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$22,973.00	\$22,973.00	\$22,973.00	\$0.00	\$22,973.00	\$0.00	\$0.00	\$22,973.00	\$22,973.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$860,386.50	\$928,806.50	\$920,164.28	\$8,642.22	\$920,164.28	\$0.00	\$8,642.22	\$920,164.28	\$920,164.28	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$136,056.64	\$136,056.64	\$136,056.64	\$0.00	\$136,056.64	\$0.00	\$0.00	\$136,056.64	\$136,056.64	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$136,056.64	\$136,056.64	\$136,056.64	\$0.00	\$136,056.64	\$0.00	\$0.00	\$136,056.64	\$136,056.64	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$24,200.00	\$27,083.80	\$51,283.80	\$50,379.20	\$904.60	\$50,379.20	\$0.00	\$904.60	\$50,379.20	\$50,379.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,200.00	\$27,083.80	\$51,283.80	\$50,379.20	\$904.60	\$50,379.20	\$0.00	\$904.60	\$50,379.20	\$50,379.20	\$0.00
3380	Servicios de vigilancia	\$0.00	\$16,203.41	\$16,203.41	\$16,203.41	\$0.00	\$16,203.41	\$0.00	\$0.00	\$16,203.41	\$16,203.41	\$0.00
3381	Servicios de vigilancia	\$0.00	\$16,203.41	\$16,203.41	\$16,203.41	\$0.00	\$16,203.41	\$0.00	\$0.00	\$16,203.41	\$16,203.41	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$44,220.00	\$679,070.65	\$723,290.65	\$715,553.03	\$7,737.62	\$715,553.03	\$0.00	\$7,737.62	\$715,553.03	\$715,553.03	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$679,070.65	\$723,290.65	\$715,553.03	\$7,737.62	\$715,553.03	\$0.00	\$7,737.62	\$715,553.03	\$715,553.03	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$18,480.00	\$7,027.78	\$25,507.78	\$25,480.92	\$26.86	\$25,480.92	\$0.00	\$26.86	\$25,480.92	\$25,480.92	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	\$7,460.04	\$20,660.04	\$20,633.18	\$26.86	\$20,633.18	\$0.00	\$26.86	\$20,633.18	\$20,633.18	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	\$7,460.04	\$20,660.04	\$20,633.18	\$26.86	\$20,633.18	\$0.00	\$26.86	\$20,633.18	\$20,633.18	\$0.00
3450	Seguro de bienes patrimoniales	\$5,280.00	-\$1,633.70	\$3,646.30	\$3,646.30	\$0.00	\$3,646.30	\$0.00	\$0.00	\$3,646.30	\$3,646.30	\$0.00
3451	Seguro de bienes patrimoniales	\$5,280.00	-\$1,633.70	\$3,646.30	\$3,646.30	\$0.00	\$3,646.30	\$0.00	\$0.00	\$3,646.30	\$3,646.30	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,201.44	\$1,201.44	\$1,201.44	\$0.00	\$1,201.44	\$0.00	\$0.00	\$1,201.44	\$1,201.44	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,201.44	\$1,201.44	\$1,201.44	\$0.00	\$1,201.44	\$0.00	\$0.00	\$1,201.44	\$1,201.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,920.00	\$36,633.86	\$44,553.86	\$44,553.86	\$0.00	\$44,553.86	\$0.00	\$0.00	\$44,553.86	\$44,553.86	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$12,592.00	\$12,592.00	\$12,592.00	\$0.00	\$12,592.00	\$0.00	\$0.00	\$12,592.00	\$12,592.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$12,592.00	\$12,592.00	\$12,592.00	\$0.00	\$12,592.00	\$0.00	\$0.00	\$12,592.00	\$12,592.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,920.00	\$7,633.86	\$15,553.86	\$15,553.86	\$0.00	\$15,553.86	\$0.00	\$0.00	\$15,553.86	\$15,553.86	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,920.00	\$7,633.86	\$15,553.86	\$15,553.86	\$0.00	\$15,553.86	\$0.00	\$0.00	\$15,553.86	\$15,553.86	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,200.00	\$139,200.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00
3700	Servicios de traslados y viáticos	\$41,071.80	-\$19,901.50	\$21,170.30	\$21,170.30	\$0.00	\$21,170.30	\$0.00	\$0.00	\$21,170.30	\$21,170.30	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 02:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3751	Viáticos en el país	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$35,153.80	\$5,918.00	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$5,918.00	\$5,918.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$35,153.80	\$5,918.00	\$5,918.00	\$0.00	\$5,918.00	\$0.00	\$0.00	\$5,918.00	\$5,918.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$6,965.00	\$6,965.00	\$6,965.00	\$0.00	\$6,965.00	\$0.00	\$0.00	\$6,965.00	\$6,965.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3840	Exposiciones	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
3841	Exposiciones	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
3850	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	\$6,026.33	\$706,026.33	\$292,792.11	\$413,234.22	\$292,792.11	\$0.00	\$413,234.22	\$292,792.11	\$292,792.11	\$0.00
3920	Impuestos y derechos	\$0.00	\$13,055.00	\$13,055.00	\$13,055.00	\$0.00	\$13,055.00	\$0.00	\$0.00	\$13,055.00	\$13,055.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$13,055.00	\$13,055.00	\$13,055.00	\$0.00	\$13,055.00	\$0.00	\$0.00	\$13,055.00	\$13,055.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$9,257.78	\$690,742.22	\$277,508.00	\$413,234.22	\$277,508.00	\$0.00	\$413,234.22	\$277,508.00	\$277,508.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$9,257.78	\$690,742.22	\$277,508.00	\$413,234.22	\$277,508.00	\$0.00	\$413,234.22	\$277,508.00	\$277,508.00	\$0.00
Total		\$27,219,401.00	\$1,212,768.67	\$28,432,169.67	\$12,974,954.56	\$15,457,215.11	\$12,974,954.56	\$0.00	\$15,457,215.11	\$12,905,354.56	\$12,905,354.56	\$69,600.00