INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 10/nov./2025 12:27 p. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$18,584,794.87**	**$0.00**	**$18,584,794.87**	**$1,305,563.89**	**$7,444,392.60**	**$1,305,563.89**	**$0.00**	**$17,279,230.98**	**$1,305,563.89**	**$1,305,563.89**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$11,835,195.98**	**$0.00**	**$11,835,195.98**	**$874,361.30**	**$3,077,925.55**	**$874,361.30**	**$0.00**	**$10,960,834.68**	**$874,361.30**	**$874,361.30**	**$0.00**
1130	Sueldos base al personal permanente	$11,835,195.98	$0.00	$11,835,195.98	$874,361.30	$3,077,925.55	$874,361.30	$0.00	$10,960,834.68	$874,361.30	$874,361.30	$0.00
1131	Sueldos base al personal permanente	$11,835,195.98	$0.00	$11,835,195.98	$874,361.30	$3,077,925.55	$874,361.30	$0.00	$10,960,834.68	$874,361.30	$874,361.30	$0.00
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TR**	**$411,600.00**	**$0.00**	**$411,600.00**	**$24,757.20**	**$314,837.10**	**$24,757.20**	**$0.00**	**$386,842.80**	**$24,757.20**	**$24,757.20**	**$0.00**
1210	Honorarios asimilables a salarios	$375,600.00	$0.00	$375,600.00	$24,757.20	$278,837.10	$24,757.20	$0.00	$350,842.80	$24,757.20	$24,757.20	$0.00
1211	Honorarios asimilables a salarios	$375,600.00	$0.00	$375,600.00	$24,757.20	$278,837.10	$24,757.20	$0.00	$350,842.80	$24,757.20	$24,757.20	$0.00
1230	Retribuciones por servicios de carácter social	$36,000.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$36,000.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$36,000.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$36,000.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$3,081,704.89**	**$0.00**	**$3,081,704.89**	**$73,950.67**	**$2,773,145.07**	**$73,950.67**	**$0.00**	**$3,007,754.22**	**$73,950.67**	**$73,950.67**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de a	$3,081,704.89	$0.00	$3,081,704.89	$73,950.67	$2,773,145.07	$73,950.67	$0.00	$3,007,754.22	$73,950.67	$73,950.67	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$3,081,704.89	$0.00	$3,081,704.89	$73,950.67	$2,773,145.07	$73,950.67	$0.00	$3,007,754.22	$73,950.67	$73,950.67	$0.00
1400	**SEGURIDAD SOCIAL**	**$2,856,294.04**	**$0.00**	**$2,856,294.04**	**$332,494.72**	**$878,484.92**	**$332,494.72**	**$0.00**	**$2,523,799.32**	**$332,494.72**	**$332,494.72**	**$0.00**
1410	Aportaciones de seguridad social	$1,236,908.04	$0.00	$1,236,908.04	$64,790.38	$592,756.44	$64,790.38	$0.00	$1,172,117.66	$64,790.38	$64,790.38	$0.00
1411	Aportaciones de seguridad social	$1,236,908.04	$0.00	$1,236,908.04	$64,790.38	$592,756.44	$64,790.38	$0.00	$1,172,117.66	$64,790.38	$64,790.38	$0.00
1420	Aportaciones a fondos de vivienda	$630,988.00	$0.00	$630,988.00	$93,308.83	$168,785.90	$93,308.83	$0.00	$537,679.17	$93,308.83	$93,308.83	$0.00
1421	Aportaciones a fondos de vivienda	$630,988.00	$0.00	$630,988.00	$93,308.83	$168,785.90	$93,308.83	$0.00	$537,679.17	$93,308.83	$93,308.83	$0.00
1430	Aportaciones al sistema para el retiro	$988,398.00	$0.00	$988,398.00	$174,395.51	$116,942.58	$174,395.51	$0.00	$814,002.49	$174,395.51	$174,395.51	$0.00
1431	Aportaciones al sistema para el retiro	$988,398.00	$0.00	$988,398.00	$174,395.51	$116,942.58	$174,395.51	$0.00	$814,002.49	$174,395.51	$174,395.51	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$399,999.96**	**$0.00**	**$399,999.96**	**$0.00**	**$399,999.96**	**$0.00**	**$0.00**	**$399,999.96**	**$0.00**	**$0.00**	**$0.00**
1520	Indemnizaciones	$399,999.96	$0.00	$399,999.96	$0.00	$399,999.96	$0.00	$0.00	$399,999.96	$0.00	$0.00	$0.00
1521	Indemnizaciones	$399,999.96	$0.00	$399,999.96	$0.00	$399,999.96	$0.00	$0.00	$399,999.96	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$1,870,464.17**	**$0.00**	**$1,870,464.17**	**$144,879.11**	**$634,783.74**	**$144,879.11**	**$0.00**	**$1,725,585.06**	**$144,879.11**	**$144,879.11**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$1,410,000.00**	**$0.00**	**$1,410,000.00**	**$115,590.90**	**$516,243.15**	**$115,590.90**	**$0.00**	**$1,294,409.10**	**$115,590.90**	**$115,590.90**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$510,000.00	$0.00	$510,000.00	$31,381.05	$240,838.16	$31,381.05	$0.00	$478,618.95	$31,381.05	$31,381.05	$0.00
2111	Materiales, útiles y equipos menores de oficina	$510,000.00	$0.00	$510,000.00	$31,381.05	$240,838.16	$31,381.05	$0.00	$478,618.95	$31,381.05	$31,381.05	$0.00
2120	Materiales y útiles de impresión y reproducción	$620,000.00	$0.00	$620,000.00	$44,371.75	$154,638.44	$44,371.75	$0.00	$575,628.25	$44,371.75	$44,371.75	$0.00
2121	Materiales y útiles de impresión y reproducción	$620,000.00	$0.00	$620,000.00	$44,371.75	$154,638.44	$44,371.75	$0.00	$575,628.25	$44,371.75	$44,371.75	$0.00
2150	Material impreso e información digital	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$240,000.00	$0.00	$240,000.00	$39,838.10	$80,766.55	$39,838.10	$0.00	$200,161.90	$39,838.10	$39,838.10	$0.00
2161	Material de limpieza	$240,000.00	$0.00	$240,000.00	$39,838.10	$80,766.55	$39,838.10	$0.00	$200,161.90	$39,838.10	$39,838.10	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$145,000.00**	**$0.00**	**$145,000.00**	**$7,719.06**	**$9,687.98**	**$7,719.06**	**$0.00**	**$137,280.94**	**$7,719.06**	**$7,719.06**	**$0.00**
2210	Productos alimenticios para personas	$130,000.00	$0.00	$130,000.00	$7,719.06	-$735.55	$7,719.06	$0.00	$122,280.94	$7,719.06	$7,719.06	$0.00
2211	Productos alimenticios para personas	$130,000.00	$0.00	$130,000.00	$7,719.06	-$735.55	$7,719.06	$0.00	$122,280.94	$7,719.06	$7,719.06	$0.00

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Usr: supervisor
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Fecha y hora de Impresión: 10/nov./2025 12:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	$15,000.00	$0.00	$15,000.00	$0.00	$10,423.53	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$15,000.00	$0.00	$15,000.00	$0.00	$10,423.53	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$5,274.15**	**$0.00**	**$5,274.15**	**$0.00**	**$5,274.15**	**$0.00**	**$0.00**	**$5,274.15**	**$0.00**	**$0.00**	**$0.00**
2460	Material eléctrico y electrónico	$5,274.15	$0.00	$5,274.15	$0.00	$5,274.15	$0.00	$0.00	$5,274.15	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$5,274.15	$0.00	$5,274.15	$0.00	$5,274.15	$0.00	$0.00	$5,274.15	$0.00	$0.00	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$3,193.80**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2530	Medicinas y productos farmacéuticos	$5,000.00	$0.00	$5,000.00	$0.00	$3,193.80	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$5,000.00	$0.00	$5,000.00	$0.00	$3,193.80	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$150,190.02**	**$0.00**	**$150,190.02**	**$13,967.35**	**$8,369.57**	**$13,967.35**	**$0.00**	**$136,222.67**	**$13,967.35**	**$13,967.35**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$150,190.02	$0.00	$150,190.02	$13,967.35	$8,369.57	$13,967.35	$0.00	$136,222.67	$13,967.35	$13,967.35	$0.00
2611	Combustibles, lubricantes y aditivos	$150,190.02	$0.00	$150,190.02	$13,967.35	$8,369.57	$13,967.35	$0.00	$136,222.67	$13,967.35	$13,967.35	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$0.00**	**$20,000.00**	**$20,000.00**	**$5,199.80**	**$14,800.20**	**$5,199.80**	**$0.00**	**$14,800.20**	**$5,199.80**	**$5,199.80**	**$0.00**
2710	Vestuario y uniformes	$0.00	$20,000.00	$20,000.00	$5,199.80	$14,800.20	$5,199.80	$0.00	$14,800.20	$5,199.80	$5,199.80	$0.00
2711	Vestuario y uniformes	$0.00	$20,000.00	$20,000.00	$5,199.80	$14,800.20	$5,199.80	$0.00	$14,800.20	$5,199.80	$5,199.80	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$155,000.00**	**-$20,000.00**	**$135,000.00**	**$2,402.00**	**$77,214.89**	**$2,402.00**	**$0.00**	**$132,598.00**	**$2,402.00**	**$2,402.00**	**$0.00**
2920	Refacciones y accesorios menores de edificios	$10,000.00	$20,000.00	$30,000.00	$757.00	$13,902.06	$757.00	$0.00	$29,243.00	$757.00	$757.00	$0.00
2921	Refacciones y accesorios menores de edificios	$10,000.00	$20,000.00	$30,000.00	$757.00	$13,902.06	$757.00	$0.00	$29,243.00	$757.00	$757.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	$30,000.00	$20,000.00	$50,000.00	$0.00	$14,924.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	$30,000.00	$20,000.00	$50,000.00	$0.00	$14,924.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$115,000.00	-$60,000.00	$55,000.00	$1,645.00	$48,388.83	$1,645.00	$0.00	$53,355.00	$1,645.00	$1,645.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$115,000.00	-$60,000.00	$55,000.00	$1,645.00	$48,388.83	$1,645.00	$0.00	$53,355.00	$1,645.00	$1,645.00	$0.00
3000	**SERVICIOS GENERALES**	**$3,345,599.96**	**$0.00**	**$3,345,599.96**	**$92,581.12**	**$2,512,548.49**	**$92,581.12**	**$0.00**	**$3,253,018.84**	**$92,581.12**	**$92,581.12**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$246,000.00**	**$0.00**	**$246,000.00**	**$12,189.00**	**$119,344.25**	**$12,189.00**	**$0.00**	**$233,811.00**	**$12,189.00**	**$12,189.00**	**$0.00**
3110	Energía eléctrica	$100,000.00	$0.00	$100,000.00	$3,748.00	$64,540.06	$3,748.00	$0.00	$96,252.00	$3,748.00	$3,748.00	$0.00
3111	Energía eléctrica	$100,000.00	$0.00	$100,000.00	$3,748.00	$64,540.06	$3,748.00	$0.00	$96,252.00	$3,748.00	$3,748.00	$0.00
3130	Agua	$40,000.00	$0.00	$40,000.00	$2,114.00	$18,772.99	$2,114.00	$0.00	$37,886.00	$2,114.00	$2,114.00	$0.00
3131	Agua	$40,000.00	$0.00	$40,000.00	$2,114.00	$18,772.99	$2,114.00	$0.00	$37,886.00	$2,114.00	$2,114.00	$0.00
3140	Telefonía tradicional	$6,000.00	$0.00	$6,000.00	$428.00	$1,721.00	$428.00	$0.00	$5,572.00	$428.00	$428.00	$0.00
3141	Telefonía tradicional	$6,000.00	$0.00	$6,000.00	$428.00	$1,721.00	$428.00	$0.00	$5,572.00	$428.00	$428.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$100,000.00	$0.00	$100,000.00	$5,899.00	$34,310.20	$5,899.00	$0.00	$94,101.00	$5,899.00	$5,899.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$100,000.00	$0.00	$100,000.00	$5,899.00	$34,310.20	$5,899.00	$0.00	$94,101.00	$5,899.00	$5,899.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$1,093,600.00**	**$0.00**	**$1,093,600.00**	**$38,249.99**	**$1,033,777.04**	**$38,249.99**	**$0.00**	**$1,055,350.01**	**$38,249.99**	**$38,249.99**	**$0.00**
3330	Servicios de consultoría administrativa, procesos, técnica	$106,000.00	$0.00	$106,000.00	$0.00	$106,000.00	$0.00	$0.00	$106,000.00	$0.00	$0.00	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	$106,000.00	$0.00	$106,000.00	$0.00	$106,000.00	$0.00	$0.00	$106,000.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$79,600.00	$0.00	$79,600.00	$3,480.00	$76,120.00	$3,480.00	$0.00	$76,120.00	$3,480.00	$3,480.00	$0.00

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3341	Servicios de capacitación	$79,600.00	$0.00	$79,600.00	$3,480.00	$76,120.00	$3,480.00	$0.00	$76,120.00	$3,480.00	$3,480.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	$50,000.00	$0.00	$50,000.00	$33,060.00	$497.00	$33,060.00	$0.00	$16,940.00	$33,060.00	$33,060.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	$50,000.00	$0.00	$50,000.00	$33,060.00	$497.00	$33,060.00	$0.00	$16,940.00	$33,060.00	$33,060.00	$0.00
3380	Servicios de vigilancia	$18,000.00	$0.00	$18,000.00	$1,709.99	$11,160.04	$1,709.99	$0.00	$16,290.01	$1,709.99	$1,709.99	$0.00
3381	Servicios de vigilancia	$18,000.00	$0.00	$18,000.00	$1,709.99	$11,160.04	$1,709.99	$0.00	$16,290.01	$1,709.99	$1,709.99	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$840,000.00	$0.00	$840,000.00	$0.00	$840,000.00	$0.00	$0.00	$840,000.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$840,000.00	$0.00	$840,000.00	$0.00	$840,000.00	$0.00	$0.00	$840,000.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$60,000.00**	**$0.00**	**$60,000.00**	**$1,107.09**	**$21,712.88**	**$1,107.09**	**$0.00**	**$58,892.91**	**$1,107.09**	**$1,107.09**	**$0.00**
3410	Servicios financieros y bancarios	$25,000.00	$0.00	$25,000.00	$1,107.09	$16,805.90	$1,107.09	$0.00	$23,892.91	$1,107.09	$1,107.09	$0.00
3411	Servicios financieros y bancarios	$25,000.00	$0.00	$25,000.00	$1,107.09	$16,805.90	$1,107.09	$0.00	$23,892.91	$1,107.09	$1,107.09	$0.00
3450	Seguro de bienes patrimoniales	$30,000.00	$0.00	$30,000.00	$0.00	$646.31	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$30,000.00	$0.00	$30,000.00	$0.00	$646.31	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$5,000.00	$0.00	$5,000.00	$0.00	$4,260.67	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$5,000.00	$0.00	$5,000.00	$0.00	$4,260.67	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$555,000.00**	**-$5,000.00**	**$550,000.00**	**$13,447.76**	**$267,307.82**	**$13,447.76**	**$0.00**	**$536,552.24**	**$13,447.76**	**$13,447.76**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$360,000.00	-$150,000.00	$210,000.00	$4,652.00	$160,309.02	$4,652.00	$0.00	$205,348.00	$4,652.00	$4,652.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$360,000.00	-$150,000.00	$210,000.00	$4,652.00	$160,309.02	$4,652.00	$0.00	$205,348.00	$4,652.00	$4,652.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	$95,000.00	$45,000.00	$140,000.00	$8,135.76	$85,560.28	$8,135.76	$0.00	$131,864.24	$8,135.76	$8,135.76	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	$95,000.00	$45,000.00	$140,000.00	$8,135.76	$85,560.28	$8,135.76	$0.00	$131,864.24	$8,135.76	$8,135.76	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$100,000.00	$100,000.00	$200,000.00	$660.00	$21,438.52	$660.00	$0.00	$199,340.00	$660.00	$660.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$100,000.00	$100,000.00	$200,000.00	$660.00	$21,438.52	$660.00	$0.00	$199,340.00	$660.00	$660.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$99,900.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes	$100,000.00	$0.00	$100,000.00	$0.00	$99,900.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$100,000.00	$0.00	$100,000.00	$0.00	$99,900.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$10,000.00**	**$25,000.00**	**$35,000.00**	**$0.00**	**$12,282.86**	**$0.00**	**$0.00**	**$35,000.00**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$4,000.00	$10,000.00	$14,000.00	$0.00	$3,964.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos	$4,000.00	$10,000.00	$14,000.00	$0.00	$3,964.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$15,000.00	$15,000.00	$0.00	$2,318.86	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$15,000.00	$15,000.00	$0.00	$2,318.86	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$590,000.00**	**-$22,000.00**	**$568,000.00**	**$1,000.00**	**$545,431.20**	**$1,000.00**	**$0.00**	**$567,000.00**	**$1,000.00**	**$1,000.00**	**$0.00**
3810	Gastos de ceremonial	$50,000.00	-$2,000.00	$48,000.00	$0.00	$48,000.00	$0.00	$0.00	$48,000.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$50,000.00	-$2,000.00	$48,000.00	$0.00	$48,000.00	$0.00	$0.00	$48,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$490,000.00	$0.00	$490,000.00	$1,000.00	$469,931.20	$1,000.00	$0.00	$489,000.00	$1,000.00	$1,000.00	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	$490,000.00	$0.00	$490,000.00	$1,000.00	$469,931.20	$1,000.00	$0.00	$489,000.00	$1,000.00	$1,000.00	$0.00
3830	Congresos y convenciones	$5,000.00	$0.00	$5,000.00	$0.00	$2,500.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$5,000.00	$0.00	$5,000.00	$0.00	$2,500.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$45,000.00	-$20,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3851	Gastos de representación	$45,000.00	-$20,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$690,999.96**	**$2,000.00**	**$692,999.96**	**$26,587.28**	**$412,792.44**	**$26,587.28**	**$0.00**	**$666,412.68**	**$26,587.28**	**$26,587.28**	**$0.00**
3920	Impuestos y derechos	$18,000.00	$0.00	$18,000.00	$0.00	$11,280.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$18,000.00	$0.00	$18,000.00	$0.00	$11,280.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$9,999.96	$0.00	$9,999.96	$0.00	$9,999.96	$0.00	$0.00	$9,999.96	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$9,999.96	$0.00	$9,999.96	$0.00	$9,999.96	$0.00	$0.00	$9,999.96	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	$663,000.00	$0.00	$663,000.00	$26,587.28	$390,712.57	$26,587.28	$0.00	$636,412.72	$26,587.28	$26,587.28	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	$663,000.00	$0.00	$663,000.00	$26,587.28	$390,712.57	$26,587.28	$0.00	$636,412.72	$26,587.28	$26,587.28	$0.00
3990	Otros servicios generales	$0.00	$2,000.00	$2,000.00	$0.00	$799.91	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$0.00	$2,000.00	$2,000.00	$0.00	$799.91	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$600,000.00**	**$0.00**	**$600,000.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$600,000.00**	**$0.00**	**$600,000.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$600,000.00	$0.00	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$600,000.00	$0.00	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE!**	**$508,000.00**	**$0.00**	**$508,000.00**	**$0.00**	**$428,064.88**	**$0.00**	**$0.00**	**$508,000.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$358,000.00**	**$0.00**	**$358,000.00**	**$0.00**	**$278,064.88**	**$0.00**	**$0.00**	**$358,000.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipo de cómputo y de tecnologías de la información	$358,000.00	$0.00	$358,000.00	$0.00	$278,064.88	$0.00	$0.00	$358,000.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$358,000.00	$0.00	$358,000.00	$0.00	$278,064.88	$0.00	$0.00	$358,000.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
5970	Licencias informáticas e intelectuales	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
5971	Licencias informáticas e intelectuales	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
	Total	**$24,908,859.00**	**$0.00**	**$24,908,859.00**	**$1,543,024.12**	**$11,619,789.71**	**$1,543,024.12**	**$0.00**	**$23,365,834.88**	**$1,543,024.12**	**$1,543,024.12**	**$0.00**