



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025**

Fecha y | 09/oct./2025

hora de Impresión | 01:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$32,411,260.00</b>	<b>\$0.00</b>	<b>\$32,411,260.00</b>	<b>\$20,788,655.41</b>	<b>\$11,622,604.59</b>	<b>\$20,788,655.41</b>	<b>\$0.00</b>	<b>\$11,622,604.59</b>	<b>\$20,788,655.41</b>	<b>\$20,788,655.41</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$27,800,000.00</b>	<b>\$100,390.07</b>	<b>\$27,900,390.07</b>	<b>\$19,996,341.42</b>	<b>\$7,904,048.65</b>	<b>\$19,996,341.42</b>	<b>\$0.00</b>	<b>\$7,904,048.65</b>	<b>\$19,996,341.42</b>	<b>\$19,996,341.42</b>	<b>\$0.00</b>
1110	Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$2,096,191.44	\$1,203,808.56	\$2,096,191.44	\$0.00	\$1,203,808.56	\$2,096,191.44	\$2,096,191.44	\$0.00
1111	Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$2,096,191.44	\$1,203,808.56	\$2,096,191.44	\$0.00	\$1,203,808.56	\$2,096,191.44	\$2,096,191.44	\$0.00
1130	Sueldos base al personal permanente	\$24,500,000.00	\$100,390.07	\$24,600,390.07	\$17,900,149.98	\$6,700,240.09	\$17,900,149.98	\$0.00	\$6,700,240.09	\$17,900,149.98	\$17,900,149.98	\$0.00
1131	Sueldos base al personal permanente	\$24,500,000.00	\$100,390.07	\$24,600,390.07	\$17,900,149.98	\$6,700,240.09	\$17,900,149.98	\$0.00	\$6,700,240.09	\$17,900,149.98	\$17,900,149.98	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$900,000.00</b>	<b>-\$100,390.07</b>	<b>\$799,609.93</b>	<b>\$621,103.95</b>	<b>\$178,505.98</b>	<b>\$621,103.95</b>	<b>\$0.00</b>	<b>\$178,505.98</b>	<b>\$621,103.95</b>	<b>\$621,103.95</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$900,000.00	-\$100,390.07	\$799,609.93	\$621,103.95	\$178,505.98	\$621,103.95	\$0.00	\$178,505.98	\$621,103.95	\$621,103.95	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$900,000.00	-\$100,390.07	\$799,609.93	\$621,103.95	\$178,505.98	\$621,103.95	\$0.00	\$178,505.98	\$621,103.95	\$621,103.95	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$211,260.00</b>	<b>\$0.00</b>	<b>\$211,260.00</b>	<b>\$171,210.04</b>	<b>\$40,049.96</b>	<b>\$171,210.04</b>	<b>\$0.00</b>	<b>\$40,049.96</b>	<b>\$171,210.04</b>	<b>\$171,210.04</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$171,210.04	\$40,049.96	\$171,210.04	\$0.00	\$40,049.96	\$171,210.04	\$171,210.04	\$0.00
1521	Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$171,210.04	\$40,049.96	\$171,210.04	\$0.00	\$40,049.96	\$171,210.04	\$171,210.04	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,233,393.00</b>	<b>\$162,067.97</b>	<b>\$3,395,460.97</b>	<b>\$2,710,993.21</b>	<b>\$684,467.76</b>	<b>\$2,710,993.21</b>	<b>\$0.00</b>	<b>\$684,467.76</b>	<b>\$2,710,993.21</b>	<b>\$2,710,993.21</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$594,000.00</b>	<b>-\$22,670.09</b>	<b>\$571,329.91</b>	<b>\$416,554.51</b>	<b>\$154,775.40</b>	<b>\$416,554.51</b>	<b>\$0.00</b>	<b>\$154,775.40</b>	<b>\$416,554.51</b>	<b>\$416,554.51</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$268,000.00	\$446.10	\$268,446.10	\$174,803.11	\$93,642.99	\$174,803.11	\$0.00	\$93,642.99	\$174,803.11	\$174,803.11	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$268,000.00	\$446.10	\$268,446.10	\$174,803.11	\$93,642.99	\$174,803.11	\$0.00	\$93,642.99	\$174,803.11	\$174,803.11	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,500.00	-\$5,500.00	\$10,000.00	\$3,039.73	\$6,960.27	\$3,039.73	\$0.00	\$6,960.27	\$3,039.73	\$3,039.73	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,500.00	-\$5,500.00	\$10,000.00	\$3,039.73	\$6,960.27	\$3,039.73	\$0.00	\$6,960.27	\$3,039.73	\$3,039.73	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$28,000.00	\$22,000.00	\$10,051.86	\$11,948.14	\$10,051.86	\$0.00	\$11,948.14	\$10,051.86	\$10,051.86	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$28,000.00	\$22,000.00	\$10,051.86	\$11,948.14	\$10,051.86	\$0.00	\$11,948.14	\$10,051.86	\$10,051.86	\$0.00
2150	Material impreso e información digital	\$110,000.00	\$17,294.16	\$127,294.16	\$120,146.08	\$7,148.08	\$120,146.08	\$0.00	\$7,148.08	\$120,146.08	\$120,146.08	\$0.00
2151	Material impreso e información digital	\$110,000.00	\$17,294.16	\$127,294.16	\$120,146.08	\$7,148.08	\$120,146.08	\$0.00	\$7,148.08	\$120,146.08	\$120,146.08	\$0.00
2160	Material de limpieza	\$50,500.00	-\$6,910.35	\$43,589.65	\$18,089.73	\$25,499.92	\$18,089.73	\$0.00	\$25,499.92	\$18,089.73	\$18,089.73	\$0.00
2161	Material de limpieza	\$50,500.00	-\$6,910.35	\$43,589.65	\$18,089.73	\$25,499.92	\$18,089.73	\$0.00	\$25,499.92	\$18,089.73	\$18,089.73	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$90,424.00	\$9,576.00	\$90,424.00	\$0.00	\$9,576.00	\$90,424.00	\$90,424.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$90,424.00	\$9,576.00	\$90,424.00	\$0.00	\$9,576.00	\$90,424.00	\$90,424.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$92,025.00</b>	<b>-\$24,410.00</b>	<b>\$67,615.00</b>	<b>\$55,053.14</b>	<b>\$12,561.86</b>	<b>\$55,053.14</b>	<b>\$0.00</b>	<b>\$12,561.86</b>	<b>\$55,053.14</b>	<b>\$55,053.14</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$86,025.00	-\$18,410.00	\$67,615.00	\$55,053.14	\$12,561.86	\$55,053.14	\$0.00	\$12,561.86	\$55,053.14	\$55,053.14	\$0.00
2211	Productos alimenticios para personas	\$86,025.00	-\$18,410.00	\$67,615.00	\$55,053.14	\$12,561.86	\$55,053.14	\$0.00	\$12,561.86	\$55,053.14	\$55,053.14	\$0.00
2230	Utensilios para el servicio de alimentación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$177,500.00</b>	<b>\$329,421.37</b>	<b>\$506,921.37</b>	<b>\$364,218.89</b>	<b>\$142,702.48</b>	<b>\$364,218.89</b>	<b>\$0.00</b>	<b>\$142,702.48</b>	<b>\$364,218.89</b>	<b>\$364,218.89</b>	<b>\$0.00</b>



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**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025**

Fecha y 09/oct./2025

hora de Impresión 01:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$7,000.00	\$3,000.00	\$10,000.00	\$4,843.00	\$5,157.00	\$4,843.00	\$0.00	\$5,157.00	\$4,843.00	\$4,843.00	\$0.00
2411	Productos minerales no metálicos	\$7,000.00	\$3,000.00	\$10,000.00	\$4,843.00	\$5,157.00	\$4,843.00	\$0.00	\$5,157.00	\$4,843.00	\$4,843.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$2,299.99	\$2,700.01	\$2,299.99	\$0.00	\$2,700.01	\$2,299.99	\$2,299.99	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$2,299.99	\$2,700.01	\$2,299.99	\$0.00	\$2,700.01	\$2,299.99	\$2,299.99	\$0.00
2430	Cal, yeso y productos de yeso	\$11,500.00	-\$6,041.00	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,500.00	-\$6,041.00	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$59,345.60	\$41,654.40	\$59,345.60	\$0.00	\$41,654.40	\$59,345.60	\$59,345.60	\$0.00
2441	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$59,345.60	\$41,654.40	\$59,345.60	\$0.00	\$41,654.40	\$59,345.60	\$59,345.60	\$0.00
2460	Material eléctrico y electrónico	\$87,500.00	\$102,762.87	\$190,262.87	\$163,937.17	\$26,325.70	\$163,937.17	\$0.00	\$26,325.70	\$163,937.17	\$163,937.17	\$0.00
2461	Material eléctrico y electrónico	\$87,500.00	\$102,762.87	\$190,262.87	\$163,937.17	\$26,325.70	\$163,937.17	\$0.00	\$26,325.70	\$163,937.17	\$163,937.17	\$0.00
2470	Artículos metálicos para la construcción	\$51,000.00	\$48,480.00	\$99,480.00	\$42,504.33	\$56,975.67	\$42,504.33	\$0.00	\$56,975.67	\$42,504.33	\$42,504.33	\$0.00
2471	Artículos metálicos para la construcción	\$51,000.00	\$48,480.00	\$99,480.00	\$42,504.33	\$56,975.67	\$42,504.33	\$0.00	\$56,975.67	\$42,504.33	\$42,504.33	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$86,219.50	\$95,719.50	\$91,288.80	\$4,430.70	\$91,288.80	\$0.00	\$4,430.70	\$91,288.80	\$91,288.80	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$86,219.50	\$95,719.50	\$91,288.80	\$4,430.70	\$91,288.80	\$0.00	\$4,430.70	\$91,288.80	\$91,288.80	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$31,500.00</b>	<b>\$190,526.00</b>	<b>\$222,026.00</b>	<b>\$132,752.43</b>	<b>\$89,273.57</b>	<b>\$132,752.43</b>	<b>\$0.00</b>	<b>\$89,273.57</b>	<b>\$132,752.43</b>	<b>\$132,752.43</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$1,000.00	\$2,000.00	\$1,170.00	\$830.00	\$1,170.00	\$0.00	\$830.00	\$1,170.00	\$1,170.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$1,000.00	\$2,000.00	\$1,170.00	\$830.00	\$1,170.00	\$0.00	\$830.00	\$1,170.00	\$1,170.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$6,000.00	\$7,000.00	\$3,650.20	\$3,349.80	\$3,650.20	\$0.00	\$3,349.80	\$3,650.20	\$3,650.20	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$6,000.00	\$7,000.00	\$3,650.20	\$3,349.80	\$3,650.20	\$0.00	\$3,349.80	\$3,650.20	\$3,650.20	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,026.00	\$19,026.00	\$15,320.00	\$3,706.00	\$15,320.00	\$0.00	\$3,706.00	\$15,320.00	\$15,320.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,026.00	\$19,026.00	\$15,320.00	\$3,706.00	\$15,320.00	\$0.00	\$3,706.00	\$15,320.00	\$15,320.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$155,500.00	\$174,000.00	\$104,966.44	\$69,033.56	\$104,966.44	\$0.00	\$69,033.56	\$104,966.44	\$104,966.44	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$155,500.00	\$174,000.00	\$104,966.44	\$69,033.56	\$104,966.44	\$0.00	\$69,033.56	\$104,966.44	\$104,966.44	\$0.00
2590	Otros productos químicos	\$0.00	\$15,000.00	\$15,000.00	\$7,645.79	\$7,354.21	\$7,645.79	\$0.00	\$7,354.21	\$7,645.79	\$7,645.79	\$0.00
2591	Otros productos químicos	\$0.00	\$15,000.00	\$15,000.00	\$7,645.79	\$7,354.21	\$7,645.79	\$0.00	\$7,354.21	\$7,645.79	\$7,645.79	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,592,000.00</b>	<b>-\$411,505.33</b>	<b>\$1,180,494.67</b>	<b>\$985,943.73</b>	<b>\$194,550.94</b>	<b>\$985,943.73</b>	<b>\$0.00</b>	<b>\$194,550.94</b>	<b>\$985,943.73</b>	<b>\$985,943.73</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$411,505.33	\$1,180,494.67	\$985,943.73	\$194,550.94	\$985,943.73	\$0.00	\$194,550.94	\$985,943.73	\$985,943.73	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$411,505.33	\$1,180,494.67	\$985,943.73	\$194,550.94	\$985,943.73	\$0.00	\$194,550.94	\$985,943.73	\$985,943.73	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$242,600.00</b>	<b>\$361,314.02</b>	<b>\$603,914.02</b>	<b>\$575,301.46</b>	<b>\$28,612.56</b>	<b>\$575,301.46</b>	<b>\$0.00</b>	<b>\$28,612.56</b>	<b>\$575,301.46</b>	<b>\$575,301.46</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$215,600.00	\$270,151.20	\$485,751.20	\$483,462.82	\$2,288.38	\$483,462.82	\$0.00	\$2,288.38	\$483,462.82	\$483,462.82	\$0.00
2711	Vestuario y uniformes	\$215,600.00	\$270,151.20	\$485,751.20	\$483,462.82	\$2,288.38	\$483,462.82	\$0.00	\$2,288.38	\$483,462.82	\$483,462.82	\$0.00
2720	Prendas de seguridad y protección personal	\$14,500.00	\$84,162.82	\$98,662.82	\$87,162.82	\$11,500.00	\$87,162.82	\$0.00	\$11,500.00	\$87,162.82	\$87,162.82	\$0.00
2721	Prendas de seguridad y protección personal	\$14,500.00	\$84,162.82	\$98,662.82	\$87,162.82	\$11,500.00	\$87,162.82	\$0.00	\$11,500.00	\$87,162.82	\$87,162.82	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y hora de Impresión | 09/oct./2025  
01:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$2,500.00	\$7,000.00	\$9,500.00	\$4,675.82	\$4,824.18	\$4,675.82	\$0.00	\$4,824.18	\$4,675.82	\$4,675.82	\$0.00
2741	Productos textiles	\$2,500.00	\$7,000.00	\$9,500.00	\$4,675.82	\$4,824.18	\$4,675.82	\$0.00	\$4,824.18	\$4,675.82	\$4,675.82	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$503,768.00</b>	<b>-\$260,608.00</b>	<b>\$243,160.00</b>	<b>\$181,169.05</b>	<b>\$61,990.95</b>	<b>\$181,169.05</b>	<b>\$0.00</b>	<b>\$61,990.95</b>	<b>\$181,169.05</b>	<b>\$181,169.05</b>	<b>\$0.00</b>
2910	Herramientas menores	\$51,000.00	-\$19,500.00	\$31,500.00	\$1,035.00	\$30,465.00	\$1,035.00	\$0.00	\$30,465.00	\$1,035.00	\$1,035.00	\$0.00
2911	Herramientas menores	\$51,000.00	-\$19,500.00	\$31,500.00	\$1,035.00	\$30,465.00	\$1,035.00	\$0.00	\$30,465.00	\$1,035.00	\$1,035.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$10,000.00	\$13,000.00	\$9,163.50	\$3,836.50	\$9,163.50	\$0.00	\$3,836.50	\$9,163.50	\$9,163.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$10,000.00	\$13,000.00	\$9,163.50	\$3,836.50	\$9,163.50	\$0.00	\$3,836.50	\$9,163.50	\$9,163.50	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$41,268.00	-\$16,304.00	\$24,964.00	\$12,225.24	\$12,738.76	\$12,225.24	\$0.00	\$12,738.76	\$12,225.24	\$12,225.24	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$41,268.00	-\$16,304.00	\$24,964.00	\$12,225.24	\$12,738.76	\$12,225.24	\$0.00	\$12,738.76	\$12,225.24	\$12,225.24	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$408,500.00	-\$234,804.00	\$173,696.00	\$158,745.31	\$14,950.69	\$158,745.31	\$0.00	\$14,950.69	\$158,745.31	\$158,745.31	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$408,500.00	-\$234,804.00	\$173,696.00	\$158,745.31	\$14,950.69	\$158,745.31	\$0.00	\$14,950.69	\$158,745.31	\$158,745.31	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,422,001.00</b>	<b>\$7,029,254.40</b>	<b>\$18,451,255.40</b>	<b>\$14,440,137.69</b>	<b>\$4,011,117.71</b>	<b>\$14,440,137.69</b>	<b>\$0.00</b>	<b>\$4,011,117.71</b>	<b>\$14,440,137.69</b>	<b>\$13,788,545.69</b>	<b>\$651,592.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,517,272.00</b>	<b>\$563,601.22</b>	<b>\$5,080,873.22</b>	<b>\$4,072,222.22</b>	<b>\$1,008,651.00</b>	<b>\$4,072,222.22</b>	<b>\$0.00</b>	<b>\$1,008,651.00</b>	<b>\$4,072,222.22</b>	<b>\$4,072,222.22</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,404,600.00	\$539,601.22	\$4,944,201.22	\$3,982,503.00	\$961,698.22	\$3,982,503.00	\$0.00	\$961,698.22	\$3,982,503.00	\$3,982,503.00	\$0.00
3111	Energía eléctrica	\$4,404,600.00	\$539,601.22	\$4,944,201.22	\$3,982,503.00	\$961,698.22	\$3,982,503.00	\$0.00	\$961,698.22	\$3,982,503.00	\$3,982,503.00	\$0.00
3140	Telefonía Tradicional	\$26,500.00	\$16,000.00	\$42,500.00	\$18,259.00	\$24,241.00	\$18,259.00	\$0.00	\$24,241.00	\$18,259.00	\$18,259.00	\$0.00
3141	Telefonía tradicional	\$26,500.00	\$16,000.00	\$42,500.00	\$18,259.00	\$24,241.00	\$18,259.00	\$0.00	\$24,241.00	\$18,259.00	\$18,259.00	\$0.00
3150	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$200.00	\$800.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$200.00	\$800.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$84,672.00	\$7,000.00	\$91,672.00	\$70,882.18	\$20,789.82	\$70,882.18	\$0.00	\$20,789.82	\$70,882.18	\$70,882.18	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$84,672.00	\$7,000.00	\$91,672.00	\$70,882.18	\$20,789.82	\$70,882.18	\$0.00	\$20,789.82	\$70,882.18	\$70,882.18	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$378.04	\$1,121.96	\$378.04	\$0.00	\$1,121.96	\$378.04	\$378.04	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$378.04	\$1,121.96	\$378.04	\$0.00	\$1,121.96	\$378.04	\$378.04	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,297,000.00</b>	<b>\$1,874,424.00</b>	<b>\$4,171,424.00</b>	<b>\$2,751,456.00</b>	<b>\$1,419,968.00</b>	<b>\$2,751,456.00</b>	<b>\$0.00</b>	<b>\$1,419,968.00</b>	<b>\$2,751,456.00</b>	<b>\$2,102,424.00</b>	<b>\$649,032.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, e	\$85,000.00	-\$48,000.00	\$37,000.00	\$10,672.00	\$26,328.00	\$10,672.00	\$0.00	\$26,328.00	\$10,672.00	\$10,672.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$85,000.00	-\$48,000.00	\$37,000.00	\$10,672.00	\$26,328.00	\$10,672.00	\$0.00	\$26,328.00	\$10,672.00	\$10,672.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$650,000.00	\$1,468,224.00	\$2,118,224.00	\$1,463,784.00	\$654,440.00	\$1,463,784.00	\$0.00	\$654,440.00	\$1,463,784.00	\$942,352.00	\$521,432.00
3251	Arrendamiento de equipo de transporte	\$650,000.00	\$1,468,224.00	\$2,118,224.00	\$1,463,784.00	\$654,440.00	\$1,463,784.00	\$0.00	\$654,440.00	\$1,463,784.00	\$942,352.00	\$521,432.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	\$468,200.00	\$2,016,200.00	\$1,277,000.00	\$739,200.00	\$1,277,000.00	\$0.00	\$739,200.00	\$1,277,000.00	\$1,149,400.00	\$127,600.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	\$468,200.00	\$2,016,200.00	\$1,277,000.00	\$739,200.00	\$1,277,000.00	\$0.00	\$739,200.00	\$1,277,000.00	\$1,149,400.00	\$127,600.00
3270	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 09/oct./2025

hora de Impresión 01:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$495,000.00</b>	<b>\$245,099.93</b>	<b>\$740,099.93</b>	<b>\$480,143.58</b>	<b>\$259,956.35</b>	<b>\$480,143.58</b>	<b>\$0.00</b>	<b>\$259,956.35</b>	<b>\$480,143.58</b>	<b>\$480,143.58</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$80,000.00	\$260,000.00	\$182,203.58	\$77,796.42	\$182,203.58	\$0.00	\$77,796.42	\$182,203.58	\$182,203.58	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$80,000.00	\$260,000.00	\$182,203.58	\$77,796.42	\$182,203.58	\$0.00	\$77,796.42	\$182,203.58	\$182,203.58	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$103,240.00	\$153,240.00	\$103,240.00	\$50,000.00	\$103,240.00	\$0.00	\$50,000.00	\$103,240.00	\$103,240.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$103,240.00	\$153,240.00	\$103,240.00	\$50,000.00	\$103,240.00	\$0.00	\$50,000.00	\$103,240.00	\$103,240.00	\$0.00
3340	Servicios de capacitación	\$42,000.00	\$67,859.93	\$109,859.93	\$63,000.00	\$46,859.93	\$63,000.00	\$0.00	\$46,859.93	\$63,000.00	\$63,000.00	\$0.00
3341	Servicios de capacitación	\$42,000.00	\$67,859.93	\$109,859.93	\$63,000.00	\$46,859.93	\$63,000.00	\$0.00	\$46,859.93	\$63,000.00	\$63,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$94,000.00	-\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$94,000.00	-\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$129,000.00	\$41,000.00	\$170,000.00	\$131,700.00	\$38,300.00	\$131,700.00	\$0.00	\$38,300.00	\$131,700.00	\$131,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$129,000.00	\$41,000.00	\$170,000.00	\$131,700.00	\$38,300.00	\$131,700.00	\$0.00	\$38,300.00	\$131,700.00	\$131,700.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$169,000.00</b>	<b>-\$39,000.00</b>	<b>\$130,000.00</b>	<b>\$68,303.58</b>	<b>\$61,696.42</b>	<b>\$68,303.58</b>	<b>\$0.00</b>	<b>\$61,696.42</b>	<b>\$68,303.58</b>	<b>\$68,303.58</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$80,000.00	-\$15,000.00	\$65,000.00	\$38,255.13	\$26,744.87	\$38,255.13	\$0.00	\$26,744.87	\$38,255.13	\$38,255.13	\$0.00
3411	Servicios financieros y bancarios	\$80,000.00	-\$15,000.00	\$65,000.00	\$38,255.13	\$26,744.87	\$38,255.13	\$0.00	\$26,744.87	\$38,255.13	\$38,255.13	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$35,000.00	\$35,000.00	\$29,818.45	\$5,181.55	\$29,818.45	\$0.00	\$5,181.55	\$29,818.45	\$29,818.45	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$35,000.00	\$35,000.00	\$29,818.45	\$5,181.55	\$29,818.45	\$0.00	\$5,181.55	\$29,818.45	\$29,818.45	\$0.00
3450	Seguro de bienes patrimoniales	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$41,000.00	-\$19,000.00	\$22,000.00	\$230.00	\$21,770.00	\$230.00	\$0.00	\$21,770.00	\$230.00	\$230.00	\$0.00
3471	Fletes y maniobras	\$41,000.00	-\$19,000.00	\$22,000.00	\$230.00	\$21,770.00	\$230.00	\$0.00	\$21,770.00	\$230.00	\$230.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$791,500.00</b>	<b>\$349,797.68</b>	<b>\$1,141,297.68</b>	<b>\$759,929.18</b>	<b>\$381,368.50</b>	<b>\$759,929.18</b>	<b>\$0.00</b>	<b>\$381,368.50</b>	<b>\$759,929.18</b>	<b>\$759,929.18</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$237,000.00	\$267,000.00	\$238,415.96	\$28,584.04	\$238,415.96	\$0.00	\$28,584.04	\$238,415.96	\$238,415.96	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$237,000.00	\$267,000.00	\$238,415.96	\$28,584.04	\$238,415.96	\$0.00	\$28,584.04	\$238,415.96	\$238,415.96	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$26,306.00	\$39,306.00	\$32,828.00	\$6,478.00	\$32,828.00	\$0.00	\$6,478.00	\$32,828.00	\$32,828.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$26,306.00	\$39,306.00	\$32,828.00	\$6,478.00	\$32,828.00	\$0.00	\$6,478.00	\$32,828.00	\$32,828.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	-\$1,332.00	\$47,668.00	\$36,240.00	\$11,428.00	\$36,240.00	\$0.00	\$11,428.00	\$36,240.00	\$36,240.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	-\$1,332.00	\$47,668.00	\$36,240.00	\$11,428.00	\$36,240.00	\$0.00	\$11,428.00	\$36,240.00	\$36,240.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$74,977.98	\$554,522.02	\$255,929.56	\$298,592.46	\$255,929.56	\$0.00	\$298,592.46	\$255,929.56	\$255,929.56	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$74,977.98	\$554,522.02	\$255,929.56	\$298,592.46	\$255,929.56	\$0.00	\$298,592.46	\$255,929.56	\$255,929.56	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$70,000.00	\$156,932.00	\$226,932.00	\$190,646.00	\$36,286.00	\$190,646.00	\$0.00	\$36,286.00	\$190,646.00	\$190,646.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	\$156,932.00	\$226,932.00	\$190,646.00	\$36,286.00	\$190,646.00	\$0.00	\$36,286.00	\$190,646.00	\$190,646.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$5,869.66	\$5,869.66	\$5,869.66	\$0.00	\$5,869.66	\$0.00	\$0.00	\$5,869.66	\$5,869.66	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$5,869.66	\$5,869.66	\$5,869.66	\$0.00	\$5,869.66	\$0.00	\$0.00	\$5,869.66	\$5,869.66	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$48,000.00</b>	<b>\$329,000.00</b>	<b>\$377,000.00</b>	<b>\$364,231.12</b>	<b>\$12,768.88</b>	<b>\$364,231.12</b>	<b>\$0.00</b>	<b>\$12,768.88</b>	<b>\$364,231.12</b>	<b>\$364,231.12</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025**

Fecha y hora de Impresión | 09/oct./2025  
01:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje s	\$47,000.00	\$330,000.00	\$377,000.00	\$364,231.12	\$12,768.88	\$364,231.12	\$0.00	\$12,768.88	\$364,231.12	\$364,231.12	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$47,000.00	\$330,000.00	\$377,000.00	\$364,231.12	\$12,768.88	\$364,231.12	\$0.00	\$12,768.88	\$364,231.12	\$364,231.12	\$0.00
3640	Servicios de revelado de fotografías	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$652,500.00</b>	<b>-\$63,737.12</b>	<b>\$588,762.88</b>	<b>\$404,145.40</b>	<b>\$184,617.48</b>	<b>\$404,145.40</b>	<b>\$0.00</b>	<b>\$184,617.48</b>	<b>\$404,145.40</b>	<b>\$404,145.40</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$652,500.00	-\$63,737.12	\$588,762.88	\$404,145.40	\$184,617.48	\$404,145.40	\$0.00	\$184,617.48	\$404,145.40	\$404,145.40	\$0.00
3751	Viáticos en el país	\$652,500.00	-\$63,737.12	\$588,762.88	\$404,145.40	\$184,617.48	\$404,145.40	\$0.00	\$184,617.48	\$404,145.40	\$404,145.40	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,316,729.00</b>	<b>\$3,721,842.09</b>	<b>\$6,038,571.09</b>	<b>\$5,356,480.01</b>	<b>\$682,091.08</b>	<b>\$5,356,480.01</b>	<b>\$0.00</b>	<b>\$682,091.08</b>	<b>\$5,356,480.01</b>	<b>\$5,353,920.01</b>	<b>\$2,560.00</b>
3810	Gastos ceremonial	\$500,000.00	-\$300,000.00	\$200,000.00	\$66,506.00	\$133,494.00	\$66,506.00	\$0.00	\$133,494.00	\$66,506.00	\$63,946.00	\$2,560.00
3811	Gastos de ceremonial	\$500,000.00	-\$300,000.00	\$200,000.00	\$66,506.00	\$133,494.00	\$66,506.00	\$0.00	\$133,494.00	\$66,506.00	\$63,946.00	\$2,560.00
3820	Gastos de orden social y cultural	\$1,816,729.00	\$4,021,842.09	\$5,838,571.09	\$5,289,974.01	\$548,597.08	\$5,289,974.01	\$0.00	\$548,597.08	\$5,289,974.01	\$5,289,974.01	\$0.00
3821	Gastos de orden social y cultural	\$1,816,729.00	\$4,021,842.09	\$5,838,571.09	\$5,289,974.01	\$548,597.08	\$5,289,974.01	\$0.00	\$548,597.08	\$5,289,974.01	\$5,289,974.01	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$135,000.00</b>	<b>\$48,226.60</b>	<b>\$183,226.60</b>	<b>\$183,226.60</b>	<b>\$0.00</b>	<b>\$183,226.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183,226.60</b>	<b>\$183,226.60</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$111,248.60	\$111,248.60	\$111,248.60	\$0.00	\$111,248.60	\$0.00	\$0.00	\$111,248.60	\$111,248.60	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$111,248.60	\$111,248.60	\$111,248.60	\$0.00	\$111,248.60	\$0.00	\$0.00	\$111,248.60	\$111,248.60	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$71,978.00	\$71,978.00	\$71,978.00	\$0.00	\$71,978.00	\$0.00	\$0.00	\$71,978.00	\$71,978.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$71,978.00	\$71,978.00	\$71,978.00	\$0.00	\$71,978.00	\$0.00	\$0.00	\$71,978.00	\$71,978.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,987,389.00</b>	<b>\$333,059.76</b>	<b>\$3,320,448.76</b>	<b>\$2,062,362.69</b>	<b>\$1,258,086.07</b>	<b>\$2,062,362.69</b>	<b>\$0.00</b>	<b>\$1,258,086.07</b>	<b>\$2,062,362.69</b>	<b>\$2,062,362.69</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,987,389.00</b>	<b>\$333,059.76</b>	<b>\$3,320,448.76</b>	<b>\$2,062,362.69</b>	<b>\$1,258,086.07</b>	<b>\$2,062,362.69</b>	<b>\$0.00</b>	<b>\$1,258,086.07</b>	<b>\$2,062,362.69</b>	<b>\$2,062,362.69</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$2,157,389.00	-\$453,370.24	\$1,704,018.76	\$710,421.74	\$993,597.02	\$710,421.74	\$0.00	\$993,597.02	\$710,421.74	\$710,421.74	\$0.00
4411	Ayudas sociales a personas	\$2,157,389.00	-\$453,370.24	\$1,704,018.76	\$710,421.74	\$993,597.02	\$710,421.74	\$0.00	\$993,597.02	\$710,421.74	\$710,421.74	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$100,000.00	\$200,000.00	\$181,084.10	\$18,915.90	\$181,084.10	\$0.00	\$18,915.90	\$181,084.10	\$181,084.10	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$100,000.00	\$200,000.00	\$181,084.10	\$18,915.90	\$181,084.10	\$0.00	\$18,915.90	\$181,084.10	\$181,084.10	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$271,350.00	\$741,350.00	\$598,677.05	\$142,672.95	\$598,677.05	\$0.00	\$142,672.95	\$598,677.05	\$598,677.05	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$271,350.00	\$741,350.00	\$598,677.05	\$142,672.95	\$598,677.05	\$0.00	\$142,672.95	\$598,677.05	\$598,677.05	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$615,080.00	\$675,080.00	\$572,179.80	\$102,900.20	\$572,179.80	\$0.00	\$102,900.20	\$572,179.80	\$572,179.80	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$615,080.00	\$675,080.00	\$572,179.80	\$102,900.20	\$572,179.80	\$0.00	\$102,900.20	\$572,179.80	\$572,179.80	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$1,000,000.00</b>	<b>\$1,818,643.77</b>	<b>\$2,818,643.77</b>	<b>\$1,815,238.45</b>	<b>\$1,003,405.32</b>	<b>\$1,815,238.45</b>	<b>\$0.00</b>	<b>\$1,003,405.32</b>	<b>\$1,815,238.45</b>	<b>\$1,815,238.45</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$165,099.97</b>	<b>\$165,099.97</b>	<b>\$163,046.81</b>	<b>\$2,053.16</b>	<b>\$163,046.81</b>	<b>\$0.00</b>	<b>\$2,053.16</b>	<b>\$163,046.81</b>	<b>\$163,046.81</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 09/oct./2025

hora de Impresión 01:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$165,099.97	\$165,099.97	\$163,046.81	\$2,053.16	\$163,046.81	\$0.00	\$2,053.16	\$163,046.81	\$163,046.81	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$165,099.97	\$165,099.97	\$163,046.81	\$2,053.16	\$163,046.81	\$0.00	\$2,053.16	\$163,046.81	\$163,046.81	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$146,755.60</b>	<b>\$146,755.60</b>	<b>\$146,755.60</b>	<b>\$0.00</b>	<b>\$146,755.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,755.60</b>	<b>\$146,755.60</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$21,952.04	\$21,952.04	\$21,952.04	\$0.00	\$21,952.04	\$0.00	\$0.00	\$21,952.04	\$21,952.04	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$21,952.04	\$21,952.04	\$21,952.04	\$0.00	\$21,952.04	\$0.00	\$0.00	\$21,952.04	\$21,952.04	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$124,803.56	\$0.00	\$124,803.56	\$0.00	\$0.00	\$124,803.56	\$124,803.56	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$124,803.56	\$0.00	\$124,803.56	\$0.00	\$0.00	\$124,803.56	\$124,803.56	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,000,000.00</b>	<b>\$1,380,000.00</b>	<b>\$2,380,000.00</b>	<b>\$1,380,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,380,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,380,000.00</b>	<b>\$1,380,000.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$1,380,000.00	\$2,380,000.00	\$1,380,000.00	\$1,000,000.00	\$1,380,000.00	\$0.00	\$1,000,000.00	\$1,380,000.00	\$1,380,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$1,380,000.00	\$2,380,000.00	\$1,380,000.00	\$1,000,000.00	\$1,380,000.00	\$0.00	\$1,000,000.00	\$1,380,000.00	\$1,380,000.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$126,788.20</b>	<b>\$126,788.20</b>	<b>\$125,436.04</b>	<b>\$1,352.16</b>	<b>\$125,436.04</b>	<b>\$0.00</b>	<b>\$1,352.16</b>	<b>\$125,436.04</b>	<b>\$125,436.04</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$13,688.00	\$13,688.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$13,688.00	\$13,688.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$15,000.00	\$15,000.00	\$13,947.84	\$1,052.16	\$13,947.84	\$0.00	\$1,052.16	\$13,947.84	\$13,947.84	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$15,000.00	\$15,000.00	\$13,947.84	\$1,052.16	\$13,947.84	\$0.00	\$1,052.16	\$13,947.84	\$13,947.84	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$84,940.00	\$84,940.00	\$84,640.00	\$300.00	\$84,640.00	\$0.00	\$300.00	\$84,640.00	\$84,640.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$84,940.00	\$84,940.00	\$84,640.00	\$300.00	\$84,640.00	\$0.00	\$300.00	\$84,640.00	\$84,640.00	\$0.00
5690	Otros equipos	\$0.00	\$13,160.20	\$13,160.20	\$13,160.20	\$0.00	\$13,160.20	\$0.00	\$0.00	\$13,160.20	\$13,160.20	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$13,160.20	\$13,160.20	\$13,160.20	\$0.00	\$13,160.20	\$0.00	\$0.00	\$13,160.20	\$13,160.20	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$54,475,388.00</b>	<b>-\$7,207,038.00</b>	<b>\$47,268,350.00</b>	<b>\$30,264,917.57</b>	<b>\$17,003,432.43</b>	<b>\$16,527,318.21</b>	<b>\$13,737,599.36</b>	<b>\$30,741,031.79</b>	<b>\$16,527,318.21</b>	<b>\$16,527,318.21</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$54,475,388.00</b>	<b>-\$7,973,850.33</b>	<b>\$46,501,537.67</b>	<b>\$29,498,105.24</b>	<b>\$17,003,432.43</b>	<b>\$15,760,505.88</b>	<b>\$13,737,599.36</b>	<b>\$30,741,031.79</b>	<b>\$15,760,505.88</b>	<b>\$15,760,505.88</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$12,000,000.00	-\$5,121,292.13	\$6,878,707.87	\$1,199,713.60	\$5,678,994.27	\$0.00	\$1,199,713.60	\$6,878,707.87	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$7,000,000.00	-\$3,766,812.33	\$3,233,187.67	\$1,199,713.60	\$2,033,474.07	\$0.00	\$1,199,713.60	\$3,233,187.67	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$4,000,000.00	-\$1,354,479.80	\$2,645,520.20	\$0.00	\$2,645,520.20	\$0.00	\$0.00	\$2,645,520.20	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, plomería	\$9,000,000.00	-\$831,497.22	\$8,168,502.78	\$3,299,685.53	\$4,868,817.25	\$1,306,619.54	\$1,993,065.99	\$6,861,883.24	\$1,306,619.54	\$1,306,619.54	\$0.00
6131	Construcción de obras para el abastecimiento de agua, plomería	\$9,000,000.00	-\$831,497.22	\$8,168,502.78	\$3,299,685.53	\$4,868,817.25	\$1,306,619.54	\$1,993,065.99	\$6,861,883.24	\$1,306,619.54	\$1,306,619.54	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$9,600,000.00	-\$628,893.34	\$8,971,106.66	\$4,067,992.70	\$4,903,113.96	\$2,850,433.32	\$1,217,559.38	\$6,120,673.34	\$2,850,433.32	\$2,850,433.32	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$9,600,000.00	-\$628,893.34	\$8,971,106.66	\$4,067,992.70	\$4,903,113.96	\$2,850,433.32	\$1,217,559.38	\$6,120,673.34	\$2,850,433.32	\$2,850,433.32	\$0.00
6150	Construcción de vías de comunicación	\$22,675,388.00	-\$2,505,267.43	\$20,170,120.57	\$18,818,763.65	\$1,351,356.92	\$11,456,833.03	\$7,361,930.62	\$8,713,287.54	\$11,456,833.03	\$11,456,833.03	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$22,675,388.00	-\$2,505,267.43	\$20,170,120.57	\$18,818,763.65	\$1,351,356.92	\$11,456,833.03	\$7,361,930.62	\$8,713,287.54	\$11,456,833.03	\$11,456,833.03	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$1,113,099.79	\$2,113,099.79	\$2,111,949.76	\$1,150.03	\$146,619.99	\$1,965,329.77	\$1,966,479.80	\$146,619.99	\$146,619.99	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$1,113,099.79	\$2,113,099.79	\$2,111,949.76	\$1,150.03	\$146,619.99	\$1,965,329.77	\$1,966,479.80	\$146,619.99	\$146,619.99	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025**

Fecha y hora de Impresión | 09/oct./2025  
01:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$766,812.33</b>	<b>\$766,812.33</b>	<b>\$766,812.33</b>	<b>\$0.00</b>	<b>\$766,812.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$766,812.33</b>	<b>\$766,812.33</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$0.00	\$766,812.33	\$766,812.33	\$766,812.33	\$0.00	\$766,812.33	\$0.00	\$0.00	\$766,812.33	\$766,812.33	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$766,812.33	\$766,812.33	\$766,812.33	\$0.00	\$766,812.33	\$0.00	\$0.00	\$766,812.33	\$766,812.33	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,000,000.00</b>	<b>-\$298,529.00</b>	<b>\$701,471.00</b>	<b>\$694,373.60</b>	<b>\$7,097.40</b>	<b>\$694,373.60</b>	<b>\$0.00</b>	<b>\$7,097.40</b>	<b>\$694,373.60</b>	<b>\$694,373.60</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$1,000,000.00</b>	<b>-\$298,529.00</b>	<b>\$701,471.00</b>	<b>\$694,373.60</b>	<b>\$7,097.40</b>	<b>\$694,373.60</b>	<b>\$0.00</b>	<b>\$7,097.40</b>	<b>\$694,373.60</b>	<b>\$694,373.60</b>	<b>\$0.00</b>
9910	ADEFAS	\$1,000,000.00	-\$298,529.00	\$701,471.00	\$694,373.60	\$7,097.40	\$694,373.60	\$0.00	\$7,097.40	\$694,373.60	\$694,373.60	\$0.00
9911	ADEFAS	\$1,000,000.00	-\$298,529.00	\$701,471.00	\$694,373.60	\$7,097.40	\$694,373.60	\$0.00	\$7,097.40	\$694,373.60	\$694,373.60	\$0.00
<b>Total</b>		<b>\$106,529,431.00</b>	<b>\$1,837,458.90</b>	<b>\$108,366,889.90</b>	<b>\$72,776,678.62</b>	<b>\$35,590,211.28</b>	<b>\$59,039,079.26</b>	<b>\$13,737,599.36</b>	<b>\$49,327,810.64</b>	<b>\$59,039,079.26</b>	<b>\$58,387,487.26</b>	<b>\$651,592.00</b>