



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y
hora de Impresión

29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 PARTICIPACIONES FEDERALES RAMO 28												
1000	SERVICIOS PERSONALES	\$19,129,471.30	-\$284,494.68	\$18,844,976.62	\$5,848,848.13	\$12,996,128.49	\$5,848,848.13	\$0.00	\$12,996,128.49	\$5,848,848.13	\$5,848,848.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,500,000.00	\$0.00	\$12,500,000.00	\$5,165,765.18	\$7,334,234.82	\$5,165,765.18	\$0.00	\$7,334,234.82	\$5,165,765.18	\$5,165,765.18	\$0.00
1110	Dietas	\$2,800,000.00	\$0.00	\$2,800,000.00	\$993,751.92	\$1,806,248.08	\$993,751.92	\$0.00	\$1,806,248.08	\$993,751.92	\$993,751.92	\$0.00
1111	Dietas	\$2,800,000.00	\$0.00	\$2,800,000.00	\$993,751.92	\$1,806,248.08	\$993,751.92	\$0.00	\$1,806,248.08	\$993,751.92	\$993,751.92	\$0.00
1130	Sueldos base al personal permanente	\$9,700,000.00	\$0.00	\$9,700,000.00	\$4,172,013.26	\$5,527,986.74	\$4,172,013.26	\$0.00	\$5,527,986.74	\$4,172,013.26	\$4,172,013.26	\$0.00
1131	Sueldos base al personal permanente	\$9,700,000.00	\$0.00	\$9,700,000.00	\$4,172,013.26	\$5,527,986.74	\$4,172,013.26	\$0.00	\$5,527,986.74	\$4,172,013.26	\$4,172,013.26	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,800,000.00	\$0.00	\$1,800,000.00	\$549,302.88	\$1,250,697.12	\$549,302.88	\$0.00	\$1,250,697.12	\$549,302.88	\$549,302.88	\$0.00
1220	Sueldos base al personal eventual	\$1,800,000.00	\$0.00	\$1,800,000.00	\$549,302.88	\$1,250,697.12	\$549,302.88	\$0.00	\$1,250,697.12	\$549,302.88	\$549,302.88	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$549,302.88	\$1,250,697.12	\$549,302.88	\$0.00	\$1,250,697.12	\$549,302.88	\$549,302.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,631,477.00	-\$44,221.00	\$2,587,256.00	\$46,845.22	\$2,540,410.78	\$46,845.22	\$0.00	\$2,540,410.78	\$46,845.22	\$46,845.22	\$0.00
1310	Primas por años de servicio efectivos prestados	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,201,477.00	\$0.00	\$2,201,477.00	\$31,278.38	\$2,170,198.62	\$31,278.38	\$0.00	\$2,170,198.62	\$31,278.38	\$31,278.38	\$0.00
1321	Primas de vacaciones	\$201,477.00	\$0.00	\$201,477.00	\$31,278.38	\$170,198.62	\$31,278.38	\$0.00	\$170,198.62	\$31,278.38	\$31,278.38	\$0.00
1323	Gratificacion de fin de año	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	-\$44,221.00	\$155,779.00	\$15,566.84	\$140,212.16	\$15,566.84	\$0.00	\$140,212.16	\$15,566.84	\$15,566.84	\$0.00
1341	Compensaciones	\$200,000.00	-\$44,221.00	\$155,779.00	\$15,566.84	\$140,212.16	\$15,566.84	\$0.00	\$140,212.16	\$15,566.84	\$15,566.84	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,697,994.30	-\$240,273.68	\$1,457,720.62	\$86,934.85	\$1,370,785.77	\$86,934.85	\$0.00	\$1,370,785.77	\$86,934.85	\$86,934.85	\$0.00
1520	Indemnizaciones	\$1,528,485.00	-\$183,804.68	\$1,344,680.32	\$78,434.85	\$1,266,245.47	\$78,434.85	\$0.00	\$1,266,245.47	\$78,434.85	\$78,434.85	\$0.00
1521	Indemnizaciones	\$1,528,485.00	-\$183,804.68	\$1,344,680.32	\$78,434.85	\$1,266,245.47	\$78,434.85	\$0.00	\$1,266,245.47	\$78,434.85	\$78,434.85	\$0.00
1590	Otras prestaciones sociales y económicas	\$169,509.30	-\$56,469.00	\$113,040.30	\$8,500.00	\$104,540.30	\$8,500.00	\$0.00	\$104,540.30	\$8,500.00	\$8,500.00	\$0.00
1591	SUBSIDIO A ORGANISMOS SINDICALES	\$69,765.30	\$0.00	\$69,765.30	\$0.00	\$69,765.30	\$0.00	\$0.00	\$69,765.30	\$0.00	\$0.00	\$0.00
1592	OTRAS PRESTACIONES POR APOYOS, EVENTOS Y F	\$99,744.00	-\$56,469.00	\$43,275.00	\$8,500.00	\$34,775.00	\$8,500.00	\$0.00	\$34,775.00	\$8,500.00	\$8,500.00	\$0.00
1600	PREVISIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,938,000.00	-\$977,834.96	\$3,960,165.04	\$522,539.87	\$3,437,625.17	\$522,539.87	\$0.00	\$3,437,625.17	\$522,539.87	\$522,539.87	\$0.00



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2100	Materiales de administración, emisión de docuemntos	\$772,000.00	-\$230,954.53	\$541,045.47	\$59,696.70	\$481,348.77	\$59,696.70	\$0.00	\$481,348.77	\$59,696.70	\$59,696.70	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	-\$21,420.00	\$378,580.00	\$29,215.60	\$349,364.40	\$29,215.60	\$0.00	\$349,364.40	\$29,215.60	\$29,215.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	-\$21,420.00	\$378,580.00	\$29,215.60	\$349,364.40	\$29,215.60	\$0.00	\$349,364.40	\$29,215.60	\$29,215.60	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	-\$3,633.49	\$1,366.51	\$0.00	\$1,366.51	\$0.00	\$0.00	\$1,366.51	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	-\$3,633.49	\$1,366.51	\$0.00	\$1,366.51	\$0.00	\$0.00	\$1,366.51	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$160,000.00	-\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$160,000.00	-\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$50,000.00	-\$38,795.04	\$11,204.96	\$0.00	\$11,204.96	\$0.00	\$0.00	\$11,204.96	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$50,000.00	-\$38,795.04	\$11,204.96	\$0.00	\$11,204.96	\$0.00	\$0.00	\$11,204.96	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$74,000.00	-\$40,593.00	\$33,407.00	\$24,824.10	\$8,582.90	\$24,824.10	\$0.00	\$8,582.90	\$24,824.10	\$24,824.10	\$0.00
2161	Material de limpieza	\$74,000.00	-\$40,593.00	\$33,407.00	\$24,824.10	\$8,582.90	\$24,824.10	\$0.00	\$8,582.90	\$24,824.10	\$24,824.10	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$83,000.00	-\$46,513.00	\$36,487.00	\$5,657.00	\$30,830.00	\$5,657.00	\$0.00	\$30,830.00	\$5,657.00	\$5,657.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$83,000.00	-\$46,513.00	\$36,487.00	\$5,657.00	\$30,830.00	\$5,657.00	\$0.00	\$30,830.00	\$5,657.00	\$5,657.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$93,000.00	-\$197.00	\$92,803.00	\$0.00	\$92,803.00	\$0.00	\$0.00	\$92,803.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$93,000.00	-\$197.00	\$92,803.00	\$0.00	\$92,803.00	\$0.00	\$0.00	\$92,803.00	\$0.00	\$0.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$56,000.00	-\$197.00	\$55,803.00	\$0.00	\$55,803.00	\$0.00	\$0.00	\$55,803.00	\$0.00	\$0.00	\$0.00
2212	Alimentacion en eventos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2213	Alimentacion en programas de capacitacion y adiestramie	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2214	Alimentacion para Internos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos a	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$595,000.00	-\$232,899.04	\$362,100.96	\$167,898.37	\$194,202.59	\$167,898.37	\$0.00	\$194,202.59	\$167,898.37	\$167,898.37	\$0.00
2410	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$11,819.00	\$3,181.00	\$11,819.00	\$0.00	\$3,181.00	\$11,819.00	\$11,819.00	\$0.00
2411	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$11,819.00	\$3,181.00	\$11,819.00	\$0.00	\$3,181.00	\$11,819.00	\$11,819.00	\$0.00
2420	Cemento y productos de concreto	\$260,000.00	-\$151,700.00	\$108,300.00	\$13,860.00	\$94,440.00	\$13,860.00	\$0.00	\$94,440.00	\$13,860.00	\$13,860.00	\$0.00
2421	Cemento y productos de concreto	\$260,000.00	-\$151,700.00	\$108,300.00	\$13,860.00	\$94,440.00	\$13,860.00	\$0.00	\$94,440.00	\$13,860.00	\$13,860.00	\$0.00
2440	Madera y productos de madera	\$4,000.00	\$7,000.00	\$11,000.00	\$10,730.00	\$270.00	\$10,730.00	\$0.00	\$270.00	\$10,730.00	\$10,730.00	\$0.00
2441	Madera y productos de madera	\$4,000.00	\$7,000.00	\$11,000.00	\$10,730.00	\$270.00	\$10,730.00	\$0.00	\$270.00	\$10,730.00	\$10,730.00	\$0.00
2460	Material eléctrico y electrónico	\$200,000.00	-\$132,113.72	\$67,886.28	\$0.00	\$67,886.28	\$0.00	\$0.00	\$67,886.28	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$200,000.00	-\$132,113.72	\$67,886.28	\$0.00	\$67,886.28	\$0.00	\$0.00	\$67,886.28	\$0.00	\$0.00	\$0.00



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2470	Artículos metálicos para la construcción	\$16,000.00	\$75,000.00	\$91,000.00	\$80,897.31	\$10,102.69	\$80,897.31	\$0.00	\$10,102.69	\$80,897.31	\$80,897.31	\$0.00
2471	Artículos metálicos para la construcción	\$16,000.00	\$75,000.00	\$91,000.00	\$80,897.31	\$10,102.69	\$80,897.31	\$0.00	\$10,102.69	\$80,897.31	\$80,897.31	\$0.00
2480	Materiales complementarios	\$30,000.00	-\$13,188.82	\$16,811.18	\$0.00	\$16,811.18	\$0.00	\$0.00	\$16,811.18	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$30,000.00	-\$13,188.82	\$16,811.18	\$0.00	\$16,811.18	\$0.00	\$0.00	\$16,811.18	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$70,000.00	-\$17,896.50	\$52,103.50	\$50,592.06	\$1,511.44	\$50,592.06	\$0.00	\$1,511.44	\$50,592.06	\$50,592.06	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$70,000.00	-\$17,896.50	\$52,103.50	\$50,592.06	\$1,511.44	\$50,592.06	\$0.00	\$1,511.44	\$50,592.06	\$50,592.06	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$286,000.00	-\$202,839.69	\$83,160.31	\$0.00	\$83,160.31	\$0.00	\$0.00	\$83,160.31	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$200,000.00	-\$153,741.20	\$46,258.80	\$0.00	\$46,258.80	\$0.00	\$0.00	\$46,258.80	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$200,000.00	-\$153,741.20	\$46,258.80	\$0.00	\$46,258.80	\$0.00	\$0.00	\$46,258.80	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$26,000.00	-\$9,098.49	\$16,901.51	\$0.00	\$16,901.51	\$0.00	\$0.00	\$16,901.51	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$26,000.00	-\$9,098.49	\$16,901.51	\$0.00	\$16,901.51	\$0.00	\$0.00	\$16,901.51	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,200,000.00	-\$180,600.00	\$2,019,400.00	\$255,760.00	\$1,763,640.00	\$255,760.00	\$0.00	\$1,763,640.00	\$255,760.00	\$255,760.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,200,000.00	-\$180,600.00	\$2,019,400.00	\$255,760.00	\$1,763,640.00	\$255,760.00	\$0.00	\$1,763,640.00	\$255,760.00	\$255,760.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,200,000.00	-\$180,600.00	\$2,019,400.00	\$255,760.00	\$1,763,640.00	\$255,760.00	\$0.00	\$1,763,640.00	\$255,760.00	\$255,760.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$887,000.00	-\$139,044.70	\$747,955.30	\$30,484.80	\$717,470.50	\$30,484.80	\$0.00	\$717,470.50	\$30,484.80	\$30,484.80	\$0.00
2910	Herramientas menores	\$120,000.00	-\$51,239.70	\$68,760.30	\$0.00	\$68,760.30	\$0.00	\$0.00	\$68,760.30	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$120,000.00	-\$51,239.70	\$68,760.30	\$0.00	\$68,760.30	\$0.00	\$0.00	\$68,760.30	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$50,000.00	-\$920.00	\$49,080.00	\$0.00	\$49,080.00	\$0.00	\$0.00	\$49,080.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	-\$920.00	\$49,080.00	\$0.00	\$49,080.00	\$0.00	\$0.00	\$49,080.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y hora de Impresión | 29/ago/2025
03:36 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2931	Refacciones y accesorios menores de mobiliario y equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$60,000.00	-\$3,248.00	\$56,752.00	\$0.00	\$56,752.00	\$0.00	\$0.00	\$56,752.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$60,000.00	-\$3,248.00	\$56,752.00	\$0.00	\$56,752.00	\$0.00	\$0.00	\$56,752.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$600,000.00	-\$83,637.00	\$516,363.00	\$30,484.80	\$485,878.20	\$30,484.80	\$0.00	\$485,878.20	\$30,484.80	\$30,484.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$600,000.00	-\$83,637.00	\$516,363.00	\$30,484.80	\$485,878.20	\$30,484.80	\$0.00	\$485,878.20	\$30,484.80	\$30,484.80	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,207,823.23	-\$1,105,221.33	\$11,102,601.90	\$2,802,194.78	\$8,300,407.12	\$2,802,194.78	\$0.00	\$8,300,407.12	\$2,802,194.78	\$2,799,746.12	\$2,448.66
3100	SERVICIOS BÁSICOS	\$2,733,800.00	-\$66,908.70	\$2,666,891.30	\$1,450,227.58	\$1,216,663.72	\$1,450,227.58	\$0.00	\$1,216,663.72	\$1,450,227.58	\$1,447,778.92	\$2,448.66
3110	Energía eléctrica	\$2,650,000.00	-\$166,383.00	\$2,483,617.00	\$1,349,777.00	\$1,133,840.00	\$1,349,777.00	\$0.00	\$1,133,840.00	\$1,349,777.00	\$1,349,777.00	\$0.00
3111	Energía eléctrica	\$2,500,000.00	-\$36,523.00	\$2,463,477.00	\$1,349,777.00	\$1,113,700.00	\$1,349,777.00	\$0.00	\$1,113,700.00	\$1,349,777.00	\$1,349,777.00	\$0.00
3113	Otros pagos derivados de la prestación de servicio eléctrico	\$150,000.00	-\$129,860.00	\$20,140.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$120,000.00	\$120,000.00	\$94,502.58	\$25,497.42	\$94,502.58	\$0.00	\$25,497.42	\$94,502.58	\$92,053.92	\$2,448.66
3121	GAS	\$0.00	\$120,000.00	\$120,000.00	\$94,502.58	\$25,497.42	\$94,502.58	\$0.00	\$25,497.42	\$94,502.58	\$92,053.92	\$2,448.66
3140	Telefonía Tradicional	\$50,000.00	-\$2,503.00	\$47,497.00	\$5,948.00	\$41,549.00	\$5,948.00	\$0.00	\$41,549.00	\$5,948.00	\$5,948.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	-\$2,503.00	\$47,497.00	\$5,948.00	\$41,549.00	\$5,948.00	\$0.00	\$41,549.00	\$5,948.00	\$5,948.00	\$0.00
3150	Telefonía celular	\$20,000.00	-\$18,022.70	\$1,977.30	\$0.00	\$1,977.30	\$0.00	\$0.00	\$1,977.30	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$20,000.00	-\$18,022.70	\$1,977.30	\$0.00	\$1,977.30	\$0.00	\$0.00	\$1,977.30	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3181	Servicios telegráficos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$454,000.00	-\$31,032.00	\$422,968.00	\$0.00	\$422,968.00	\$0.00	\$0.00	\$422,968.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, equipo de oficina y otros	\$30,000.00	-\$7,832.00	\$22,168.00	\$0.00	\$22,168.00	\$0.00	\$0.00	\$22,168.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, equipo de oficina y otros	\$30,000.00	-\$7,832.00	\$22,168.00	\$0.00	\$22,168.00	\$0.00	\$0.00	\$22,168.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$62,000.00	-\$23,200.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$62,000.00	-\$23,200.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y hora de Impresión | 29/ago/2025
03:36 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3270	Arrendamiento de activos intangibles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,426,900.00	-\$424,819.89	\$1,002,080.11	\$73,101.89	\$928,978.22	\$73,101.89	\$0.00	\$928,978.22	\$73,101.89	\$73,101.89	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$680,000.00	-\$184,505.89	\$495,494.11	\$73,101.89	\$422,392.22	\$73,101.89	\$0.00	\$422,392.22	\$73,101.89	\$73,101.89	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$680,000.00	-\$184,505.89	\$495,494.11	\$73,101.89	\$422,392.22	\$73,101.89	\$0.00	\$422,392.22	\$73,101.89	\$73,101.89	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$650,000.00	-\$240,314.00	\$409,686.00	\$0.00	\$409,686.00	\$0.00	\$0.00	\$409,686.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$650,000.00	-\$240,314.00	\$409,686.00	\$0.00	\$409,686.00	\$0.00	\$0.00	\$409,686.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$25,000.00	\$94,500.00	\$119,500.00	\$72,724.07	\$46,775.93	\$72,724.07	\$0.00	\$46,775.93	\$72,724.07	\$72,724.07	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	-\$5,500.00	\$6,500.00	\$1,725.62	\$4,774.38	\$1,725.62	\$0.00	\$4,774.38	\$1,725.62	\$1,725.62	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	-\$5,500.00	\$6,500.00	\$1,725.62	\$4,774.38	\$1,725.62	\$0.00	\$4,774.38	\$1,725.62	\$1,725.62	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$100,000.00	\$100,000.00	\$70,998.45	\$29,001.55	\$70,998.45	\$0.00	\$29,001.55	\$70,998.45	\$70,998.45	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$100,000.00	\$100,000.00	\$70,998.45	\$29,001.55	\$70,998.45	\$0.00	\$29,001.55	\$70,998.45	\$70,998.45	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,588,000.00	-\$311,007.51	\$1,276,992.49	\$79,226.00	\$1,197,766.49	\$79,226.00	\$0.00	\$1,197,766.49	\$79,226.00	\$79,226.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	-\$308,083.72	\$691,916.28	\$67,626.00	\$624,290.28	\$67,626.00	\$0.00	\$624,290.28	\$67,626.00	\$67,626.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	-\$308,083.72	\$691,916.28	\$67,626.00	\$624,290.28	\$67,626.00	\$0.00	\$624,290.28	\$67,626.00	\$67,626.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$18,000.00	-\$1,439.79	\$16,560.21	\$812.00	\$15,748.21	\$812.00	\$0.00	\$15,748.21	\$812.00	\$812.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$18,000.00	-\$1,439.79	\$16,560.21	\$812.00	\$15,748.21	\$812.00	\$0.00	\$15,748.21	\$812.00	\$812.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$260,000.00	-\$1,484.00	\$258,516.00	\$10,788.00	\$247,728.00	\$10,788.00	\$0.00	\$247,728.00	\$10,788.00	\$10,788.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$260,000.00	-\$1,484.00	\$258,516.00	\$10,788.00	\$247,728.00	\$10,788.00	\$0.00	\$247,728.00	\$10,788.00	\$10,788.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y
hora de Impresión

29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria y	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3612	Informe de gobierno	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$150,000.00	-\$45,288.00	\$104,712.00	\$0.00	\$104,712.00	\$0.00	\$0.00	\$104,712.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$140,000.00	-\$45,288.00	\$94,712.00	\$0.00	\$94,712.00	\$0.00	\$0.00	\$94,712.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$120,000.00	-\$45,288.00	\$74,712.00	\$0.00	\$74,712.00	\$0.00	\$0.00	\$74,712.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslados en comisiones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,562,123.23	-\$318,331.23	\$3,243,792.00	\$893,162.24	\$2,350,629.76	\$893,162.24	\$0.00	\$2,350,629.76	\$893,162.24	\$893,162.24	\$0.00
3820	Gastos de orden social y cultural	\$3,512,123.23	-\$318,331.23	\$3,193,792.00	\$893,162.24	\$2,300,629.76	\$893,162.24	\$0.00	\$2,300,629.76	\$893,162.24	\$893,162.24	\$0.00
3821	Gastos de orden social y cultural	\$3,512,123.23	-\$318,331.23	\$3,193,792.00	\$893,162.24	\$2,300,629.76	\$893,162.24	\$0.00	\$2,300,629.76	\$893,162.24	\$893,162.24	\$0.00
3840	Exposiciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,068,000.00	-\$2,334.00	\$2,065,666.00	\$233,753.00	\$1,831,913.00	\$233,753.00	\$0.00	\$1,831,913.00	\$233,753.00	\$233,753.00	\$0.00
3920	Impuestos y derechos	\$288,000.00	-\$2,334.00	\$285,666.00	\$0.00	\$285,666.00	\$0.00	\$0.00	\$285,666.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$18,000.00	-\$2,334.00	\$15,666.00	\$0.00	\$15,666.00	\$0.00	\$0.00	\$15,666.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$0.00	\$700,000.00	\$233,753.00	\$466,247.00	\$233,753.00	\$0.00	\$466,247.00	\$233,753.00	\$233,753.00	\$0.00
3982	Provision de Impuesto Sobre Nominas	\$700,000.00	\$0.00	\$700,000.00	\$233,753.00	\$466,247.00	\$233,753.00	\$0.00	\$466,247.00	\$233,753.00	\$233,753.00	\$0.00
3990	Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y hora de Impresión | 29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,162,433.00	-\$333,659.83	\$8,828,773.17	\$797,784.76	\$8,030,988.41	\$797,784.76	\$0.00	\$8,030,988.41	\$797,784.76	\$797,784.76	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,000,000.00	\$0.00	\$2,000,000.00	\$386,500.00	\$1,613,500.00	\$386,500.00	\$0.00	\$1,613,500.00	\$386,500.00	\$386,500.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$2,000,000.00	\$0.00	\$2,000,000.00	\$386,500.00	\$1,613,500.00	\$386,500.00	\$0.00	\$1,613,500.00	\$386,500.00	\$386,500.00	\$0.00
4152	Transferencias Corrientes a Organismos Publicos Desent	\$2,000,000.00	\$0.00	\$2,000,000.00	\$386,500.00	\$1,613,500.00	\$386,500.00	\$0.00	\$1,613,500.00	\$386,500.00	\$386,500.00	\$0.00
4400	AYUDAS SOCIALES	\$5,962,433.00	-\$333,659.83	\$5,628,773.17	\$13,454.00	\$5,615,319.17	\$13,454.00	\$0.00	\$5,615,319.17	\$13,454.00	\$13,454.00	\$0.00
4410	Ayudas sociales a personas	\$5,542,433.00	-\$316,453.32	\$5,225,979.68	\$13,454.00	\$5,212,525.68	\$13,454.00	\$0.00	\$5,212,525.68	\$13,454.00	\$13,454.00	\$0.00
4411	Ayudas sociales a personas	\$5,542,433.00	-\$316,453.32	\$5,225,979.68	\$13,454.00	\$5,212,525.68	\$13,454.00	\$0.00	\$5,212,525.68	\$13,454.00	\$13,454.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	-\$17,206.51	\$32,793.49	\$0.00	\$32,793.49	\$0.00	\$0.00	\$32,793.49	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$50,000.00	-\$17,206.51	\$32,793.49	\$0.00	\$32,793.49	\$0.00	\$0.00	\$32,793.49	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$397,830.76	\$802,169.24	\$397,830.76	\$0.00	\$802,169.24	\$397,830.76	\$397,830.76	\$0.00
4510	Pensiones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$397,830.76	\$802,169.24	\$397,830.76	\$0.00	\$802,169.24	\$397,830.76	\$397,830.76	\$0.00
4511	PENSIONES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$397,830.76	\$802,169.24	\$397,830.76	\$0.00	\$802,169.24	\$397,830.76	\$397,830.76	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,011,000.00	-\$48,459.50	\$962,540.50	\$0.00	\$962,540.50	\$0.00	\$0.00	\$962,540.50	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$160,000.00	-\$48,459.50	\$111,540.50	\$0.00	\$111,540.50	\$0.00	\$0.00	\$111,540.50	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$3,937.40	\$46,062.60	\$0.00	\$46,062.60	\$0.00	\$0.00	\$46,062.60	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$3,937.40	\$46,062.60	\$0.00	\$46,062.60	\$0.00	\$0.00	\$46,062.60	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$60,000.00	-\$25,264.10	\$34,735.90	\$0.00	\$34,735.90	\$0.00	\$0.00	\$34,735.90	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$60,000.00	-\$25,264.10	\$34,735.90	\$0.00	\$34,735.90	\$0.00	\$0.00	\$34,735.90	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	-\$19,258.00	\$30,742.00	\$0.00	\$30,742.00	\$0.00	\$0.00	\$30,742.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$19,258.00	\$30,742.00	\$0.00	\$30,742.00	\$0.00	\$0.00	\$30,742.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y
hora de Impresión

29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410	Automóviles y Equipo Terrestre	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$2,000,000.00	-\$642,895.21	\$1,357,104.79	\$762,200.00	\$594,904.79	\$762,200.00	\$0.00	\$594,904.79	\$762,200.00	\$762,200.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$2,000,000.00	-\$642,895.21	\$1,357,104.79	\$762,200.00	\$594,904.79	\$762,200.00	\$0.00	\$594,904.79	\$762,200.00	\$762,200.00	\$0.00
9910	ADEFAS	\$2,000,000.00	-\$642,895.21	\$1,357,104.79	\$762,200.00	\$594,904.79	\$762,200.00	\$0.00	\$594,904.79	\$762,200.00	\$762,200.00	\$0.00
9911	ADEFAS	\$2,000,000.00	-\$642,895.21	\$1,357,104.79	\$762,200.00	\$594,904.79	\$762,200.00	\$0.00	\$594,904.79	\$762,200.00	\$762,200.00	\$0.00
PARTICIPACIONES FEDERALES RAM		\$48,448,727.53	-\$3,392,565.51	\$45,056,162.02	\$10,733,567.54	\$34,322,594.48	\$10,733,567.54	\$0.00	\$34,322,594.48	\$10,733,567.54	\$10,731,118.88	\$2,448.66
02 INGRESOS AGUA POTABLE												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$114,961.10	\$114,961.10	\$113,337.10	\$1,624.00	\$113,337.10	\$0.00	\$1,624.00	\$113,337.10	\$113,337.10	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$25,998.50	\$25,998.50	\$25,998.50	\$0.00	\$25,998.50	\$0.00	\$0.00	\$25,998.50	\$25,998.50	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,998.50	\$25,998.50	\$25,998.50	\$0.00	\$25,998.50	\$0.00	\$0.00	\$25,998.50	\$25,998.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,998.50	\$25,998.50	\$25,998.50	\$0.00	\$25,998.50	\$0.00	\$0.00	\$25,998.50	\$25,998.50	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$50,355.60	\$50,355.60	\$50,355.60	\$0.00	\$50,355.60	\$0.00	\$0.00	\$50,355.60	\$50,355.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
2590	Otros productos químicos	\$0.00	\$41,307.60	\$41,307.60	\$41,307.60	\$0.00	\$41,307.60	\$0.00	\$0.00	\$41,307.60	\$41,307.60	\$0.00
2591	Otros productos químicos	\$0.00	\$41,307.60	\$41,307.60	\$41,307.60	\$0.00	\$41,307.60	\$0.00	\$0.00	\$41,307.60	\$41,307.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$18,607.00	\$18,607.00	\$16,983.00	\$1,624.00	\$16,983.00	\$0.00	\$1,624.00	\$16,983.00	\$16,983.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$16,983.00	\$16,983.00	\$16,983.00	\$0.00	\$16,983.00	\$0.00	\$0.00	\$16,983.00	\$16,983.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$16,983.00	\$16,983.00	\$16,983.00	\$0.00	\$16,983.00	\$0.00	\$0.00	\$16,983.00	\$16,983.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$87,500.00	\$87,500.00	\$85,052.20	\$2,447.80	\$85,052.20	\$0.00	\$2,447.80	\$85,052.20	\$85,052.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$2,500.00	\$2,500.00	\$52.20	\$2,447.80	\$52.20	\$0.00	\$2,447.80	\$52.20	\$52.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

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Fecha y hora de Impresión | 29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$0.00	\$2,500.00	\$2,500.00	\$52.20	\$2,447.80	\$52.20	\$0.00	\$2,447.80	\$52.20	\$52.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,500.00	\$2,500.00	\$52.20	\$2,447.80	\$52.20	\$0.00	\$2,447.80	\$52.20	\$52.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$217,465.20	\$217,465.20	\$217,465.20	\$0.00	\$217,465.20	\$0.00	\$0.00	\$217,465.20	\$217,465.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$217,465.20	\$217,465.20	\$217,465.20	\$0.00	\$217,465.20	\$0.00	\$0.00	\$217,465.20	\$217,465.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$213,996.80	\$213,996.80	\$213,996.80	\$0.00	\$213,996.80	\$0.00	\$0.00	\$213,996.80	\$213,996.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$213,996.80	\$213,996.80	\$213,996.80	\$0.00	\$213,996.80	\$0.00	\$0.00	\$213,996.80	\$213,996.80	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,468.40	\$3,468.40	\$3,468.40	\$0.00	\$3,468.40	\$0.00	\$0.00	\$3,468.40	\$3,468.40	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$3,468.40	\$3,468.40	\$3,468.40	\$0.00	\$3,468.40	\$0.00	\$0.00	\$3,468.40	\$3,468.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$12,481.00	\$12,481.00	\$12,480.11	\$0.89	\$12,480.11	\$0.00	\$0.89	\$12,480.11	\$12,480.11	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,481.00	\$12,481.00	\$12,480.11	\$0.89	\$12,480.11	\$0.00	\$0.89	\$12,480.11	\$12,480.11	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$12,481.00	\$12,481.00	\$12,480.11	\$0.89	\$12,480.11	\$0.00	\$0.89	\$12,480.11	\$12,480.11	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$12,481.00	\$12,481.00	\$12,480.11	\$0.89	\$12,480.11	\$0.00	\$0.89	\$12,480.11	\$12,480.11	\$0.00
INGRESOS AGUA POTABLE		\$0.00	\$432,407.30	\$432,407.30	\$428,334.61	\$4,072.69	\$428,334.61	\$0.00	\$4,072.69	\$428,334.61	\$428,334.61	\$0.00
03 INGRESOS PROPIOS RAMO 28												
1000	SERVICIOS PERSONALES	\$0.00	\$284,694.68	\$284,694.68	\$280,962.69	\$3,731.99	\$280,962.69	\$0.00	\$3,731.99	\$280,962.69	\$280,962.69	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$284,694.68	\$284,694.68	\$280,962.69	\$3,731.99	\$280,962.69	\$0.00	\$3,731.99	\$280,962.69	\$280,962.69	\$0.00
1520	Indemnizaciones	\$0.00	\$228,025.68	\$228,025.68	\$224,836.68	\$3,189.00	\$224,836.68	\$0.00	\$3,189.00	\$224,836.68	\$224,836.68	\$0.00
1521	Indemnizaciones	\$0.00	\$228,025.68	\$228,025.68	\$224,836.68	\$3,189.00	\$224,836.68	\$0.00	\$3,189.00	\$224,836.68	\$224,836.68	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$56,669.00	\$56,669.00	\$56,126.01	\$542.99	\$56,126.01	\$0.00	\$542.99	\$56,126.01	\$56,126.01	\$0.00
1592	OTRAS PRESTACIONES POR APOYOS, EVENTOS Y F	\$0.00	\$56,669.00	\$56,669.00	\$56,126.01	\$542.99	\$56,126.01	\$0.00	\$542.99	\$56,126.01	\$56,126.01	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$889,802.65	\$889,802.65	\$785,461.91	\$104,340.74	\$785,461.91	\$0.00	\$104,340.74	\$785,461.91	\$785,461.91	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$259,525.53	\$259,525.53	\$170,966.37	\$88,559.16	\$170,966.37	\$0.00	\$88,559.16	\$170,966.37	\$170,966.37	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$21,420.00	\$21,420.00	\$13,584.24	\$7,835.76	\$13,584.24	\$0.00	\$7,835.76	\$13,584.24	\$13,584.24	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$21,420.00	\$21,420.00	\$13,584.24	\$7,835.76	\$13,584.24	\$0.00	\$7,835.76	\$13,584.24	\$13,584.24	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$83,633.49	\$83,633.49	\$3,633.49	\$80,000.00	\$3,633.49	\$0.00	\$80,000.00	\$3,633.49	\$3,633.49	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$83,633.49	\$83,633.49	\$3,633.49	\$80,000.00	\$3,633.49	\$0.00	\$80,000.00	\$3,633.49	\$3,633.49	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y
hora de Impresión

29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$105,795.04	\$105,795.04	\$105,071.64	\$723.40	\$105,071.64	\$0.00	\$723.40	\$105,071.64	\$105,071.64	\$0.00
2151	Material impreso e información digital	\$0.00	\$105,795.04	\$105,795.04	\$105,071.64	\$723.40	\$105,071.64	\$0.00	\$723.40	\$105,071.64	\$105,071.64	\$0.00
2160	Material de limpieza	\$0.00	\$3,593.00	\$3,593.00	\$3,593.00	\$0.00	\$3,593.00	\$0.00	\$0.00	\$3,593.00	\$3,593.00	\$0.00
2161	Material de limpieza	\$0.00	\$3,593.00	\$3,593.00	\$3,593.00	\$0.00	\$3,593.00	\$0.00	\$0.00	\$3,593.00	\$3,593.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$33,484.00	\$33,484.00	\$33,484.00	\$0.00	\$33,484.00	\$0.00	\$0.00	\$33,484.00	\$33,484.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$33,484.00	\$33,484.00	\$33,484.00	\$0.00	\$33,484.00	\$0.00	\$0.00	\$33,484.00	\$33,484.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$197.00	\$197.00	\$197.00	\$0.00	\$197.00	\$0.00	\$0.00	\$197.00	\$197.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$197.00	\$197.00	\$197.00	\$0.00	\$197.00	\$0.00	\$0.00	\$197.00	\$197.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$197.00	\$197.00	\$197.00	\$0.00	\$197.00	\$0.00	\$0.00	\$197.00	\$197.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$68,650.00	\$68,650.00	\$68,533.66	\$116.34	\$68,533.66	\$0.00	\$116.34	\$68,533.66	\$68,533.66	\$0.00
2360	Productos metálicos y a base de minerales no metálicos :	\$0.00	\$61,000.00	\$61,000.00	\$60,910.47	\$89.53	\$60,910.47	\$0.00	\$89.53	\$60,910.47	\$60,910.47	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$0.00	\$61,000.00	\$61,000.00	\$60,910.47	\$89.53	\$60,910.47	\$0.00	\$89.53	\$60,910.47	\$60,910.47	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$7,650.00	\$7,650.00	\$7,623.19	\$26.81	\$7,623.19	\$0.00	\$26.81	\$7,623.19	\$7,623.19	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$7,650.00	\$7,650.00	\$7,623.19	\$26.81	\$7,623.19	\$0.00	\$26.81	\$7,623.19	\$7,623.19	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$207,753.22	\$207,753.22	\$195,927.62	\$11,825.60	\$195,927.62	\$0.00	\$11,825.60	\$195,927.62	\$195,927.62	\$0.00
2440	Madera y productos de madera	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$43,284.20	\$43,284.20	\$31,894.52	\$11,389.68	\$31,894.52	\$0.00	\$11,389.68	\$31,894.52	\$31,894.52	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$43,284.20	\$43,284.20	\$31,894.52	\$11,389.68	\$31,894.52	\$0.00	\$11,389.68	\$31,894.52	\$31,894.52	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$16,027.00	\$16,027.00	\$16,027.00	\$0.00	\$16,027.00	\$0.00	\$0.00	\$16,027.00	\$16,027.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$16,027.00	\$16,027.00	\$16,027.00	\$0.00	\$16,027.00	\$0.00	\$0.00	\$16,027.00	\$16,027.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$147,742.02	\$147,742.02	\$147,306.10	\$435.92	\$147,306.10	\$0.00	\$435.92	\$147,306.10	\$147,306.10	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$147,742.02	\$147,742.02	\$147,306.10	\$435.92	\$147,306.10	\$0.00	\$435.92	\$147,306.10	\$147,306.10	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$72,639.20	\$72,639.20	\$72,639.20	\$0.00	\$72,639.20	\$0.00	\$0.00	\$72,639.20	\$72,639.20	\$0.00
2590	Otros productos químicos	\$0.00	\$72,639.20	\$72,639.20	\$72,639.20	\$0.00	\$72,639.20	\$0.00	\$0.00	\$72,639.20	\$72,639.20	\$0.00
2591	Otros productos químicos	\$0.00	\$72,639.20	\$72,639.20	\$72,639.20	\$0.00	\$72,639.20	\$0.00	\$0.00	\$72,639.20	\$72,639.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$160,600.00	\$160,600.00	\$160,288.50	\$311.50	\$160,288.50	\$0.00	\$311.50	\$160,288.50	\$160,288.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$160,600.00	\$160,600.00	\$160,288.50	\$311.50	\$160,288.50	\$0.00	\$311.50	\$160,288.50	\$160,288.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$160,600.00	\$160,600.00	\$160,288.50	\$311.50	\$160,288.50	\$0.00	\$311.50	\$160,288.50	\$160,288.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$120,437.70	\$120,437.70	\$116,909.56	\$3,528.14	\$116,909.56	\$0.00	\$3,528.14	\$116,909.56	\$116,909.56	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y hora de Impresión | 29/ago/2025
03:36 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2910	Herramientas menores	\$0.00	\$51,239.70	\$51,239.70	\$47,751.76	\$3,487.94	\$47,751.76	\$0.00	\$3,487.94	\$47,751.76	\$47,751.76	\$0.00
2911	Herramientas menores	\$0.00	\$51,239.70	\$51,239.70	\$47,751.76	\$3,487.94	\$47,751.76	\$0.00	\$3,487.94	\$47,751.76	\$47,751.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$920.00	\$920.00	\$919.98	\$0.02	\$919.98	\$0.00	\$0.02	\$919.98	\$919.98	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$920.00	\$920.00	\$919.98	\$0.02	\$919.98	\$0.00	\$0.02	\$919.98	\$919.98	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$66,654.00	\$66,654.00	\$66,613.82	\$40.18	\$66,613.82	\$0.00	\$40.18	\$66,613.82	\$66,613.82	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$66,654.00	\$66,654.00	\$66,613.82	\$40.18	\$66,613.82	\$0.00	\$40.18	\$66,613.82	\$66,613.82	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$993,560.83	\$993,560.83	\$989,674.99	\$3,885.84	\$989,674.99	\$0.00	\$3,885.84	\$989,674.99	\$989,674.99	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$129,096.70	\$129,096.70	\$128,174.05	\$922.65	\$128,174.05	\$0.00	\$922.65	\$128,174.05	\$128,174.05	\$0.00
3110	Energía eléctrica	\$0.00	\$42,971.00	\$42,971.00	\$42,327.00	\$644.00	\$42,327.00	\$0.00	\$644.00	\$42,327.00	\$42,327.00	\$0.00
3111	Energía eléctrica	\$0.00	\$33,111.00	\$33,111.00	\$32,467.00	\$644.00	\$32,467.00	\$0.00	\$644.00	\$32,467.00	\$32,467.00	\$0.00
3112	Pago por estudios de factibilidad de servicio electrico	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3120	Gas	\$0.00	\$60,222.70	\$60,222.70	\$59,944.05	\$278.65	\$59,944.05	\$0.00	\$278.65	\$59,944.05	\$59,944.05	\$0.00
3121	GAS	\$0.00	\$60,222.70	\$60,222.70	\$59,944.05	\$278.65	\$59,944.05	\$0.00	\$278.65	\$59,944.05	\$59,944.05	\$0.00
3140	Telefonia Tradicional	\$0.00	\$2,503.00	\$2,503.00	\$2,503.00	\$0.00	\$2,503.00	\$0.00	\$0.00	\$2,503.00	\$2,503.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$2,503.00	\$2,503.00	\$2,503.00	\$0.00	\$2,503.00	\$0.00	\$0.00	\$2,503.00	\$2,503.00	\$0.00
3150	Telefonia celular	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,832.00	\$7,832.00	\$7,831.09	\$0.91	\$7,831.09	\$0.00	\$0.91	\$7,831.09	\$7,831.09	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$7,832.00	\$7,832.00	\$7,831.09	\$0.91	\$7,831.09	\$0.00	\$0.91	\$7,831.09	\$7,831.09	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$7,832.00	\$7,832.00	\$7,831.09	\$0.91	\$7,831.09	\$0.00	\$0.91	\$7,831.09	\$7,831.09	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$355,243.39	\$355,243.39	\$354,394.11	\$849.28	\$354,394.11	\$0.00	\$849.28	\$354,394.11	\$354,394.11	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$184,505.89	\$184,505.89	\$184,505.67	\$0.22	\$184,505.67	\$0.00	\$0.22	\$184,505.67	\$184,505.67	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$184,505.89	\$184,505.89	\$184,505.67	\$0.22	\$184,505.67	\$0.00	\$0.22	\$184,505.67	\$184,505.67	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$165,000.00	\$165,000.00	\$164,150.94	\$849.06	\$164,150.94	\$0.00	\$849.06	\$164,150.94	\$164,150.94	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$165,000.00	\$165,000.00	\$164,150.94	\$849.06	\$164,150.94	\$0.00	\$849.06	\$164,150.94	\$164,150.94	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,737.50	\$5,737.50	\$5,737.50	\$0.00	\$5,737.50	\$0.00	\$0.00	\$5,737.50	\$5,737.50	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,737.50	\$5,737.50	\$5,737.50	\$0.00	\$5,737.50	\$0.00	\$0.00	\$5,737.50	\$5,737.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y
hora de Impresión

29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$56,404.00	\$56,404.00	\$54,919.19	\$1,484.81	\$54,919.19	\$0.00	\$1,484.81	\$54,919.19	\$54,919.19	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,000.00	\$3,000.00	\$1,565.99	\$1,434.01	\$1,565.99	\$0.00	\$1,434.01	\$1,565.99	\$1,565.99	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,000.00	\$3,000.00	\$1,565.99	\$1,434.01	\$1,565.99	\$0.00	\$1,434.01	\$1,565.99	\$1,565.99	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$47,000.00	\$47,000.00	\$46,950.00	\$50.00	\$46,950.00	\$0.00	\$50.00	\$46,950.00	\$46,950.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$47,000.00	\$47,000.00	\$46,950.00	\$50.00	\$46,950.00	\$0.00	\$50.00	\$46,950.00	\$46,950.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$6,404.00	\$6,404.00	\$6,403.20	\$0.80	\$6,403.20	\$0.00	\$0.80	\$6,403.20	\$6,403.20	\$0.00
3471	Fletes y maniobras	\$0.00	\$6,404.00	\$6,404.00	\$6,403.20	\$0.80	\$6,403.20	\$0.00	\$0.80	\$6,403.20	\$6,403.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$124,523.51	\$124,523.51	\$124,449.50	\$74.01	\$124,449.50	\$0.00	\$74.01	\$124,449.50	\$124,449.50	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$123,083.72	\$123,083.72	\$123,009.72	\$74.00	\$123,009.72	\$0.00	\$74.00	\$123,009.72	\$123,009.72	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$123,083.72	\$123,083.72	\$123,009.72	\$74.00	\$123,009.72	\$0.00	\$74.00	\$123,009.72	\$123,009.72	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$1,439.79	\$1,439.79	\$1,439.78	\$0.01	\$1,439.78	\$0.00	\$0.01	\$1,439.78	\$1,439.78	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$1,439.79	\$1,439.79	\$1,439.78	\$0.01	\$1,439.78	\$0.00	\$0.01	\$1,439.78	\$1,439.78	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,884.00	\$1,884.00	\$1,882.00	\$2.00	\$1,882.00	\$0.00	\$2.00	\$1,882.00	\$1,882.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,884.00	\$1,884.00	\$1,882.00	\$2.00	\$1,882.00	\$0.00	\$2.00	\$1,882.00	\$1,882.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,884.00	\$1,884.00	\$1,882.00	\$2.00	\$1,882.00	\$0.00	\$2.00	\$1,882.00	\$1,882.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$316,243.23	\$316,243.23	\$315,691.05	\$552.18	\$315,691.05	\$0.00	\$552.18	\$315,691.05	\$315,691.05	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$316,243.23	\$316,243.23	\$315,691.05	\$552.18	\$315,691.05	\$0.00	\$552.18	\$315,691.05	\$315,691.05	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$316,243.23	\$316,243.23	\$315,691.05	\$552.18	\$315,691.05	\$0.00	\$552.18	\$315,691.05	\$315,691.05	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,334.00	\$2,334.00	\$2,334.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$2,334.00	\$2,334.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$2,334.00	\$2,334.00	\$2,334.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$2,334.00	\$2,334.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$2,334.00	\$2,334.00	\$2,334.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$2,334.00	\$2,334.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$98,956.52	\$98,956.52	\$95,326.58	\$3,629.94	\$95,326.58	\$0.00	\$3,629.94	\$95,326.58	\$95,326.58	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$98,956.52	\$98,956.52	\$95,326.58	\$3,629.94	\$95,326.58	\$0.00	\$3,629.94	\$95,326.58	\$95,326.58	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$60,813.52	\$60,813.52	\$60,683.58	\$129.94	\$60,683.58	\$0.00	\$129.94	\$60,683.58	\$60,683.58	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$60,813.52	\$60,813.52	\$60,683.58	\$129.94	\$60,683.58	\$0.00	\$129.94	\$60,683.58	\$60,683.58	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$20,668.00	\$20,668.00	\$17,168.00	\$3,500.00	\$17,168.00	\$0.00	\$3,500.00	\$17,168.00	\$17,168.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$20,668.00	\$20,668.00	\$17,168.00	\$3,500.00	\$17,168.00	\$0.00	\$3,500.00	\$17,168.00	\$17,168.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$17,475.00	\$17,475.00	\$17,475.00	\$0.00	\$17,475.00	\$0.00	\$0.00	\$17,475.00	\$17,475.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$17,475.00	\$17,475.00	\$17,475.00	\$0.00	\$17,475.00	\$0.00	\$0.00	\$17,475.00	\$17,475.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$103,057.82	\$103,057.82	\$102,957.82	\$100.00	\$102,957.82	\$0.00	\$100.00	\$102,957.82	\$102,957.82	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$40,209.90	\$40,209.90	\$40,209.90	\$0.00	\$40,209.90	\$0.00	\$0.00	\$40,209.90	\$40,209.90	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y hora de Impresión | 29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$0.00	\$3,937.40	\$3,937.40	\$3,937.40	\$0.00	\$3,937.40	\$0.00	\$0.00	\$3,937.40	\$3,937.40	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$3,937.40	\$3,937.40	\$3,937.40	\$0.00	\$3,937.40	\$0.00	\$0.00	\$3,937.40	\$3,937.40	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$36,272.50	\$36,272.50	\$36,272.50	\$0.00	\$36,272.50	\$0.00	\$0.00	\$36,272.50	\$36,272.50	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$36,272.50	\$36,272.50	\$36,272.50	\$0.00	\$36,272.50	\$0.00	\$0.00	\$36,272.50	\$36,272.50	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$62,847.92	\$62,847.92	\$62,747.92	\$100.00	\$62,747.92	\$0.00	\$100.00	\$62,747.92	\$62,747.92	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$7,890.00	\$7,890.00	\$7,790.00	\$100.00	\$7,790.00	\$0.00	\$100.00	\$7,790.00	\$7,790.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$7,890.00	\$7,890.00	\$7,790.00	\$100.00	\$7,790.00	\$0.00	\$100.00	\$7,790.00	\$7,790.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$32,464.92	\$32,464.92	\$32,464.92	\$0.00	\$32,464.92	\$0.00	\$0.00	\$32,464.92	\$32,464.92	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$32,464.92	\$32,464.92	\$32,464.92	\$0.00	\$32,464.92	\$0.00	\$0.00	\$32,464.92	\$32,464.92	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$22,493.00	\$22,493.00	\$22,493.00	\$0.00	\$22,493.00	\$0.00	\$0.00	\$22,493.00	\$22,493.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$22,493.00	\$22,493.00	\$22,493.00	\$0.00	\$22,493.00	\$0.00	\$0.00	\$22,493.00	\$22,493.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$590,085.71	\$590,085.71	\$590,085.71	\$0.00	\$590,085.71	\$0.00	\$0.00	\$590,085.71	\$590,085.71	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$590,085.71	\$590,085.71	\$590,085.71	\$0.00	\$590,085.71	\$0.00	\$0.00	\$590,085.71	\$590,085.71	\$0.00
9910	ADEFAS	\$0.00	\$590,085.71	\$590,085.71	\$590,085.71	\$0.00	\$590,085.71	\$0.00	\$0.00	\$590,085.71	\$590,085.71	\$0.00
9911	ADEFAS	\$0.00	\$590,085.71	\$590,085.71	\$590,085.71	\$0.00	\$590,085.71	\$0.00	\$0.00	\$590,085.71	\$590,085.71	\$0.00
INGRESOS PROPIOS RAMO 28		\$0.00	\$2,960,158.21	\$2,960,158.21	\$2,844,469.70	\$115,688.51	\$2,844,469.70	\$0.00	\$115,688.51	\$2,844,469.70	\$2,844,469.70	\$0.00
04 INFRAESTRUCTURA SOCIAL												
3000	SERVICIOS GENERALES	\$0.00	\$150.00	\$150.00	\$11.60	\$138.40	\$11.60	\$0.00	\$138.40	\$11.60	\$11.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$150.00	\$150.00	\$11.60	\$138.40	\$11.60	\$0.00	\$138.40	\$11.60	\$11.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$150.00	\$150.00	\$11.60	\$138.40	\$11.60	\$0.00	\$138.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$150.00	\$150.00	\$11.60	\$138.40	\$11.60	\$0.00	\$138.40	\$11.60	\$11.60	\$0.00
6000	INVERSIÓN PÚBLICA	\$28,571,956.30	-\$150.00	\$28,571,806.30	\$1,258,915.93	\$27,312,890.37	\$1,258,915.93	\$0.00	\$27,312,890.37	\$1,258,915.93	\$1,258,915.93	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$25,471,956.30	-\$150.00	\$25,471,806.30	\$1,258,915.93	\$24,212,890.37	\$1,258,915.93	\$0.00	\$24,212,890.37	\$1,258,915.93	\$1,258,915.93	\$0.00
6120	Edificación no habitacional	\$6,660,000.00	\$0.00	\$6,660,000.00	\$0.00	\$6,660,000.00	\$0.00	\$0.00	\$6,660,000.00	\$0.00	\$0.00	\$0.00
6122	Construcción y/o rehabilitación de escuelas y espacios ec	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCION Y/O REHABILITACION DE HOSPITAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$4,500,000.00	-\$150.00	\$4,499,850.00	\$1,258,915.93	\$3,240,934.07	\$1,258,915.93	\$0.00	\$3,240,934.07	\$1,258,915.93	\$1,258,915.93	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y
hora de Impresión

29/ago/2025
03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$4,500,000.00	-\$150.00	\$4,499,850.00	\$1,258,915.93	\$3,240,934.07	\$1,258,915.93	\$0.00	\$3,240,934.07	\$1,258,915.93	\$1,258,915.93	\$0.00
6150	Construccion de vías de comunicación	\$6,311,956.30	\$0.00	\$6,311,956.30	\$0.00	\$6,311,956.30	\$0.00	\$0.00	\$6,311,956.30	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$6,311,956.30	\$0.00	\$6,311,956.30	\$0.00	\$6,311,956.30	\$0.00	\$0.00	\$6,311,956.30	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$3,100,000.00	\$0.00	\$3,100,000.00	\$0.00	\$3,100,000.00	\$0.00	\$0.00	\$3,100,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$3,100,000.00	\$0.00	\$3,100,000.00	\$0.00	\$3,100,000.00	\$0.00	\$0.00	\$3,100,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6325	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA SOCIAL		\$28,571,956.30	\$0.00	\$28,571,956.30	\$1,258,927.53	\$27,313,028.77	\$1,258,927.53	\$0.00	\$27,313,028.77	\$1,258,927.53	\$1,258,927.53	\$0.00
05 FORTALECIMIENTO												
1000	SERVICIOS PERSONALES	\$2,490,000.00	\$0.00	\$2,490,000.00	\$625,620.25	\$1,864,379.75	\$625,620.25	\$0.00	\$1,864,379.75	\$625,620.25	\$625,620.25	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,900,000.00	\$0.00	\$1,900,000.00	\$607,685.58	\$1,292,314.42	\$607,685.58	\$0.00	\$1,292,314.42	\$607,685.58	\$607,685.58	\$0.00
1130	Sueldos base al personal permanente	\$1,900,000.00	\$0.00	\$1,900,000.00	\$607,685.58	\$1,292,314.42	\$607,685.58	\$0.00	\$1,292,314.42	\$607,685.58	\$607,685.58	\$0.00
1131	Sueldos base al personal permanente	\$1,900,000.00	\$0.00	\$1,900,000.00	\$607,685.58	\$1,292,314.42	\$607,685.58	\$0.00	\$1,292,314.42	\$607,685.58	\$607,685.58	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$440,000.00	\$0.00	\$440,000.00	\$17,934.67	\$422,065.33	\$17,934.67	\$0.00	\$422,065.33	\$17,934.67	\$17,934.67	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$420,000.00	\$0.00	\$420,000.00	\$9,260.03	\$410,739.97	\$9,260.03	\$0.00	\$410,739.97	\$9,260.03	\$9,260.03	\$0.00
1321	Primas de vacaciones	\$0.00	\$20,000.00	\$20,000.00	\$9,260.03	\$10,739.97	\$9,260.03	\$0.00	\$10,739.97	\$9,260.03	\$9,260.03	\$0.00
1322	Prima dominical	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion de fin de año	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$20,000.00	\$0.00	\$20,000.00	\$8,674.64	\$11,325.36	\$8,674.64	\$0.00	\$11,325.36	\$8,674.64	\$8,674.64	\$0.00
1341	Compensaciones	\$20,000.00	\$0.00	\$20,000.00	\$8,674.64	\$11,325.36	\$8,674.64	\$0.00	\$11,325.36	\$8,674.64	\$8,674.64	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$870,000.00	\$1,149,293.64	\$2,019,293.64	\$1,314,605.94	\$704,687.70	\$1,314,605.94	\$0.00	\$704,687.70	\$1,314,605.94	\$1,314,605.94	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$140,000.00	\$2,298.00	\$142,298.00	\$33,959.42	\$108,338.58	\$33,959.42	\$0.00	\$108,338.58	\$33,959.42	\$33,959.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$90,000.00	\$0.00	\$90,000.00	\$24,599.90	\$65,400.10	\$24,599.90	\$0.00	\$65,400.10	\$24,599.90	\$24,599.90	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$90,000.00	\$0.00	\$90,000.00	\$24,599.90	\$65,400.10	\$24,599.90	\$0.00	\$65,400.10	\$24,599.90	\$24,599.90	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$7,061.52	\$42,938.48	\$7,061.52	\$0.00	\$42,938.48	\$7,061.52	\$7,061.52	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$7,061.52	\$42,938.48	\$7,061.52	\$0.00	\$42,938.48	\$7,061.52	\$7,061.52	\$0.00
2150	Material impreso e información digital	\$0.00	\$2,298.00	\$2,298.00	\$2,298.00	\$0.00	\$2,298.00	\$0.00	\$0.00	\$2,298.00	\$2,298.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,298.00	\$2,298.00	\$2,298.00	\$0.00	\$2,298.00	\$0.00	\$0.00	\$2,298.00	\$2,298.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$400,000.00	\$940,299.16	\$1,340,299.16	\$953,970.64	\$386,328.52	\$953,970.64	\$0.00	\$386,328.52	\$953,970.64	\$953,970.64	\$0.00
2460	Material eléctrico y electrónico	\$400,000.00	\$878,946.76	\$1,278,946.76	\$892,618.24	\$386,328.52	\$892,618.24	\$0.00	\$386,328.52	\$892,618.24	\$892,618.24	\$0.00
2461	Material eléctrico y electrónico	\$400,000.00	\$878,946.76	\$1,278,946.76	\$892,618.24	\$386,328.52	\$892,618.24	\$0.00	\$386,328.52	\$892,618.24	\$892,618.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$61,352.40	\$61,352.40	\$61,352.40	\$0.00	\$61,352.40	\$0.00	\$0.00	\$61,352.40	\$61,352.40	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$61,352.40	\$61,352.40	\$61,352.40	\$0.00	\$61,352.40	\$0.00	\$0.00	\$61,352.40	\$61,352.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$0.00	\$200,000.00	\$120,000.00	\$80,000.00	\$120,000.00	\$0.00	\$80,000.00	\$120,000.00	\$120,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$120,000.00	\$80,000.00	\$120,000.00	\$0.00	\$80,000.00	\$120,000.00	\$120,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$120,000.00	\$80,000.00	\$120,000.00	\$0.00	\$80,000.00	\$120,000.00	\$120,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$198,843.00	\$298,843.00	\$198,843.00	\$100,000.00	\$198,843.00	\$0.00	\$100,000.00	\$198,843.00	\$198,843.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$172,231.00	\$272,231.00	\$172,231.00	\$100,000.00	\$172,231.00	\$0.00	\$100,000.00	\$172,231.00	\$172,231.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$172,231.00	\$272,231.00	\$172,231.00	\$100,000.00	\$172,231.00	\$0.00	\$100,000.00	\$172,231.00	\$172,231.00	\$0.00
2730	Artículos deportivos	\$0.00	\$26,612.00	\$26,612.00	\$26,612.00	\$0.00	\$26,612.00	\$0.00	\$0.00	\$26,612.00	\$26,612.00	\$0.00
2731	Artículos deportivos	\$0.00	\$26,612.00	\$26,612.00	\$26,612.00	\$0.00	\$26,612.00	\$0.00	\$0.00	\$26,612.00	\$26,612.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$4,141.48	\$34,141.48	\$4,120.88	\$30,020.60	\$4,120.88	\$0.00	\$30,020.60	\$4,120.88	\$4,120.88	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,141.48	\$4,141.48	\$4,120.88	\$20.60	\$4,120.88	\$0.00	\$20.60	\$4,120.88	\$4,120.88	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,141.48	\$4,141.48	\$4,120.88	\$20.60	\$4,120.88	\$0.00	\$20.60	\$4,120.88	\$4,120.88	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,030,700.00	\$41,780.00	\$3,072,480.00	\$671,211.20	\$2,401,268.80	\$671,211.20	\$0.00	\$2,401,268.80	\$671,211.20	\$671,211.20	\$0.00
3100	SERVICIOS BÁSICOS	\$3,004,000.00	\$0.00	\$3,004,000.00	\$620,612.00	\$2,383,388.00	\$620,612.00	\$0.00	\$2,383,388.00	\$620,612.00	\$620,612.00	\$0.00
3110	Energía eléctrica	\$3,000,000.00	\$0.00	\$3,000,000.00	\$619,049.00	\$2,380,951.00	\$619,049.00	\$0.00	\$2,380,951.00	\$619,049.00	\$619,049.00	\$0.00
3111	Energía eléctrica	\$3,000,000.00	\$0.00	\$3,000,000.00	\$619,049.00	\$2,380,951.00	\$619,049.00	\$0.00	\$2,380,951.00	\$619,049.00	\$619,049.00	\$0.00
3140	Telefonia Tradicional	\$4,000.00	\$0.00	\$4,000.00	\$1,563.00	\$2,437.00	\$1,563.00	\$0.00	\$2,437.00	\$1,563.00	\$1,563.00	\$0.00
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$1,563.00	\$2,437.00	\$1,563.00	\$0.00	\$2,437.00	\$1,563.00	\$1,563.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y
hora de Impresión

29/ago/2025
03:36 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$2,000.00	\$2,777.76	\$4,777.76	\$4,777.76	\$0.00	\$4,777.76	\$0.00	\$0.00	\$4,777.76	\$4,777.76	\$0.00
3230	Arrendamiento de mobiliario y equipo de administraci3n, €	\$2,000.00	\$2,777.76	\$4,777.76	\$4,777.76	\$0.00	\$4,777.76	\$0.00	\$0.00	\$4,777.76	\$4,777.76	\$0.00
3231	Arrendamiento de mobiliario y equipo de administraci3n, €	\$2,000.00	\$2,777.76	\$4,777.76	\$4,777.76	\$0.00	\$4,777.76	\$0.00	\$0.00	\$4,777.76	\$4,777.76	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,100.00	\$0.00	\$2,100.00	\$329.44	\$1,770.56	\$329.44	\$0.00	\$1,770.56	\$329.44	\$329.44	\$0.00
3410	Servicios financieros y bancarios	\$2,100.00	\$0.00	\$2,100.00	\$329.44	\$1,770.56	\$329.44	\$0.00	\$1,770.56	\$329.44	\$329.44	\$0.00
3411	Servicios financieros y bancarios	\$2,100.00	\$0.00	\$2,100.00	\$329.44	\$1,770.56	\$329.44	\$0.00	\$1,770.56	\$329.44	\$329.44	\$0.00
3700	Servicios de traslados y viáticos	\$10,000.00	-\$3,007.00	\$6,993.00	\$705.00	\$6,288.00	\$705.00	\$0.00	\$6,288.00	\$705.00	\$705.00	\$0.00
3750	Viáticos en el pais	\$10,000.00	-\$3,007.00	\$6,993.00	\$705.00	\$6,288.00	\$705.00	\$0.00	\$6,288.00	\$705.00	\$705.00	\$0.00
3751	Viáticos en el país	\$10,000.00	-\$3,007.00	\$6,993.00	\$705.00	\$6,288.00	\$705.00	\$0.00	\$6,288.00	\$705.00	\$705.00	\$0.00
3800	SERVICIOS OFICIALES	\$12,600.00	\$934.24	\$13,534.24	\$3,712.00	\$9,822.24	\$3,712.00	\$0.00	\$9,822.24	\$3,712.00	\$3,712.00	\$0.00
3820	Gastos de orden social y cultural	\$12,600.00	\$934.24	\$13,534.24	\$3,712.00	\$9,822.24	\$3,712.00	\$0.00	\$9,822.24	\$3,712.00	\$3,712.00	\$0.00
3821	Gastos de orden social y cultural	\$12,600.00	\$934.24	\$13,534.24	\$3,712.00	\$9,822.24	\$3,712.00	\$0.00	\$9,822.24	\$3,712.00	\$3,712.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$41,075.00	\$41,075.00	\$41,075.00	\$0.00	\$41,075.00	\$0.00	\$0.00	\$41,075.00	\$41,075.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$41,075.00	\$41,075.00	\$41,075.00	\$0.00	\$41,075.00	\$0.00	\$0.00	\$41,075.00	\$41,075.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$41,075.00	\$41,075.00	\$41,075.00	\$0.00	\$41,075.00	\$0.00	\$0.00	\$41,075.00	\$41,075.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,837,567.00	\$0.00	\$1,837,567.00	\$0.00	\$1,837,567.00	\$0.00	\$0.00	\$1,837,567.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,837,567.00	\$0.00	\$1,837,567.00	\$0.00	\$1,837,567.00	\$0.00	\$0.00	\$1,837,567.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,837,567.00	\$0.00	\$1,837,567.00	\$0.00	\$1,837,567.00	\$0.00	\$0.00	\$1,837,567.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,837,567.00	\$0.00	\$1,837,567.00	\$0.00	\$1,837,567.00	\$0.00	\$0.00	\$1,837,567.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$116,620.00	\$116,620.00	\$116,620.00	\$0.00	\$116,620.00	\$0.00	\$0.00	\$116,620.00	\$116,620.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$82,400.00	\$82,400.00	\$82,400.00	\$0.00	\$82,400.00	\$0.00	\$0.00	\$82,400.00	\$82,400.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$82,400.00	\$82,400.00	\$82,400.00	\$0.00	\$82,400.00	\$0.00	\$0.00	\$82,400.00	\$82,400.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$82,400.00	\$82,400.00	\$82,400.00	\$0.00	\$82,400.00	\$0.00	\$0.00	\$82,400.00	\$82,400.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$34,220.00	\$34,220.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$34,220.00	\$34,220.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$34,220.00	\$34,220.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,000,000.00	-\$1,644,856.14	\$3,355,143.86	\$677,631.97	\$2,677,511.89	\$677,631.97	\$0.00	\$2,677,511.89	\$677,631.97	\$677,631.97	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$3,000,000.00	-\$1,644,856.14	\$1,355,143.86	\$677,631.97	\$677,511.89	\$677,631.97	\$0.00	\$677,511.89	\$677,631.97	\$677,631.97	\$0.00
6120	Edificaci3n no habitacional	\$2,000,000.00	-\$1,322,368.03	\$677,631.97	\$677,631.97	\$0.00	\$677,631.97	\$0.00	\$0.00	\$677,631.97	\$677,631.97	\$0.00
6122	Construcci3n y/o rehabilitaci3n de escuelas y espacios ec	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCION Y/O REHABILITACION DE ESPACIO	\$0.00	\$677,631.97	\$677,631.97	\$677,631.97	\$0.00	\$677,631.97	\$0.00	\$0.00	\$677,631.97	\$677,631.97	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y hora de Impresión | 29/ago/2025 03:36 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6126	CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	-\$322,488.11	\$677,511.89	\$0.00	\$677,511.89	\$0.00	\$0.00	\$677,511.89	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$1,000,000.00	-\$322,488.11	\$677,511.89	\$0.00	\$677,511.89	\$0.00	\$0.00	\$677,511.89	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
FORTEALECIMIENTO		\$13,228,267.00	-\$337,162.50	\$12,891,104.50	\$3,405,689.36	\$9,485,415.14	\$3,405,689.36	\$0.00	\$9,485,415.14	\$3,405,689.36	\$3,405,689.36	\$0.00
06 RECURSO FEDERAL												
6000	INVERSIÓN PÚBLICA	\$4,000,000.00	\$337,162.50	\$4,337,162.50	\$337,162.50	\$4,000,000.00	\$337,162.50	\$0.00	\$4,000,000.00	\$337,162.50	\$337,162.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,000,000.00	\$337,162.50	\$4,337,162.50	\$337,162.50	\$4,000,000.00	\$337,162.50	\$0.00	\$4,000,000.00	\$337,162.50	\$337,162.50	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pi	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pi	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$337,162.50	\$337,162.50	\$337,162.50	\$0.00	\$337,162.50	\$0.00	\$0.00	\$337,162.50	\$337,162.50	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$337,162.50	\$337,162.50	\$337,162.50	\$0.00	\$337,162.50	\$0.00	\$0.00	\$337,162.50	\$337,162.50	\$0.00
RECURSO FEDERAL		\$4,000,000.00	\$337,162.50	\$4,337,162.50	\$337,162.50	\$4,000,000.00	\$337,162.50	\$0.00	\$4,000,000.00	\$337,162.50	\$337,162.50	\$0.00
Total Final												
Total Final		\$94,248,950.83	\$0.00	\$94,248,950.83	\$19,008,151.24	\$75,240,799.59	\$19,008,151.24	\$0.00	\$75,240,799.59	\$19,008,151.24	\$19,005,702.58	\$2,448.66