



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: DIANA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/oct./2025 Al 31/oct./2025

Fecha y 07/nov./2025

hora de Impresión 11:30 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$179,079,880.00	-\$46,544,940...	\$132,534,939.45	\$11,500,505.45	\$9,682,457.09	\$9,554,130.57	\$9,554,130.57	\$122,852,48...
0002	ABRAS DEL COROZO	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$86,374.99	\$86,374.99	\$86,374.99	\$13,625.01
0003	AGUA BUENA	\$0.00	\$4,612,189.96	\$4,612,189.96	\$2,319,420.00	\$2,204,715.85	\$1,949,279.98	\$1,949,279.98	\$2,407,474.11
0004	EL AGUACATE	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$91,567.17	\$91,567.17	\$91,567.17	\$8,432.83
0005	AGUA PUERCA	\$0.00	\$663,400.91	\$663,400.91	\$0.00	\$443,227.63	\$443,227.63	\$443,227.63	\$220,173.28
0012	CAPUCHINAS	\$0.00	\$883,891.08	\$883,891.08	\$0.00	\$0.00	\$0.00	\$0.00	\$883,891.08
0017	CEBADILLA	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$88,293.56	\$88,293.56	\$88,293.56	\$11,706.44
0019	EL CLARIN (Entronque a Tamasopo)	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00
0023	EL CHINO	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$86,593.57	\$86,593.57	\$86,593.57	\$13,406.43
0024	DAMIAN CARMONA	\$0.00	\$2,971,850.94	\$2,971,850.94	\$1,080,000.00	\$1,012,855.70	\$1,012,855.70	\$1,012,855.70	\$1,958,995.24
0026	LA GAVIA	\$0.00	\$1,749,095.37	\$1,749,095.37	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$1,389,095.37
0030	LAGUNA DE GOMEZ	\$0.00	\$399,061.33	\$399,061.33	\$0.00	\$0.00	\$0.00	\$0.00	\$399,061.33
0033	LA TRINIDAD	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
0035	LA MOJONERA (LA MOHONERA)	\$0.00	\$750,000.00	\$750,000.00	\$100,000.00	\$90,979.76	\$179,466.17	\$179,466.17	\$659,020.24
0036	NARANJITO	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
0041	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$3,267,444.89	\$3,267,444.89	\$0.00	\$340,581.16	\$416,878.44	\$416,878.44	\$2,926,863.73
0046	POZO DEL SAUZ	\$0.00	\$799,200.00	\$799,200.00	\$89,910.00	\$89,910.00	\$0.00	\$0.00	\$709,290.00
0049	PUERTO VERDE	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00
0054	SABINITO QUEMADO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$2,194,745.59	\$2,194,745.59	\$0.00	\$723,301.76	\$723,301.76	\$723,301.76	\$1,471,443.83
0061	SANTA MARIA TAMPALTIN	\$0.00	\$1,032,850.00	\$1,032,850.00	\$1,032,850.00	\$501,670.00	\$501,670.00	\$501,670.00	\$531,180.00
0063	EL SAUCILLO	\$0.00	\$853,788.66	\$853,788.66	\$0.00	\$173,103.67	\$173,103.67	\$173,103.67	\$680,684.99
0064	TAMBACA	\$0.00	\$18,315,641....	\$18,315,641.19	\$1,268,930.00	\$818,248.18	\$818,248.18	\$818,248.18	\$17,497,393....
0067	EL TRIGO	\$0.00	\$498,811.65	\$498,811.65	\$0.00	\$0.00	\$0.00	\$0.00	\$498,811.65
0068	VEINTE DE NOVIEMBRE	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$323,511.28	\$647,022.56	\$647,022.56	\$756,488.72
0113	COPALILLOS	\$0.00	\$454,929.92	\$454,929.92	\$0.00	\$0.00	\$0.00	\$0.00	\$454,929.92
0145	SAN JERONIMO	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$83,083.96	\$83,083.96	\$83,083.96	\$16,916.04
0148	RANCHO NUEVO	\$0.00	\$735,270.00	\$735,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,270.00
0999	AYUNTAMIENTO	\$0.00	\$6,764,261.79	\$6,764,261.79	\$419,795.60	\$419,795.60	\$419,795.60	\$419,795.60	\$6,344,466.19
Total		\$179,079,880.00	\$6,521,492.73	\$185,601,372.73	\$18,711,411.05	\$18,220,270.93	\$17,834,893.51	\$17,834,893.51	\$167,381,10...