



Usu: ENE

Rep: rptEstadoPresupuestoEgresos_FN2

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado sobre el ejercicio del presupuesto Ente Público / Función
Del 01/dic./2025 Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:42 a. m.

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$58,538,689.73	-\$13,702,106.02	\$44,836,583.71	\$7,079,879.29	\$0.00	\$7,079,879.29	\$0.00	\$37,756,704.42	\$5,743,562.73	\$5,742,522.84	\$1,337,356.45
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	\$2,217,662.94	\$9,742,663.88	\$11,960,326.82	\$1,811,144.21	\$0.00	\$1,811,144.23	-\$0.02	\$10,149,182.59	\$1,811,144.23	\$1,811,144.23	\$0.00
1800	OTROS SERVICIOS GENERALES	\$711,598.77	\$55,241.20	\$766,839.97	\$53,445.94	\$0.00	\$53,445.94	\$0.00	\$713,394.03	\$53,445.94	\$53,445.94	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$5,039,368.78	\$5,039,368.78	\$2,014,298.49	\$0.00	\$2,014,298.49	\$0.00	\$3,025,070.29	\$967,798.49	\$967,798.49	\$1,046,500.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$37,575,248.71	-\$17,769,782.14	\$19,805,466.57	\$3,999,572.08	\$565,063.93	\$3,999,572.08	\$0.00	\$15,805,894.49	\$3,999,572.08	\$3,999,572.08	\$0.00
2300	SALUD	\$2,214,386.40	\$6,278,244.67	\$8,492,631.07	\$3,314,031.11	\$0.00	\$3,314,031.12	-\$0.01	\$5,178,599.95	\$3,314,031.12	\$3,314,031.12	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	\$609,919.20	\$2,620,829.43	\$3,230,748.63	\$671,157.14	\$0.00	\$671,157.15	-\$0.01	\$2,559,591.48	\$671,157.15	\$671,157.15	\$0.00
2500	EDUCACIÓN	\$1,153,820.40	\$218,371.59	\$1,372,191.99	\$237,917.54	\$0.00	\$237,917.54	\$0.00	\$1,134,274.45	\$237,917.54	\$237,917.54	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$161,000.00	\$868,805.90	\$1,029,805.90	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$998,153.90	\$31,652.00	\$31,652.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$971,000.00	\$971,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,000.00	\$0.00	\$0.00	\$0.00
3600	COMUNICACIONES	\$0.00	\$5,648,476.39	\$5,648,476.39	\$3,809,077.41	\$0.00	\$3,809,077.41	\$0.00	\$1,839,398.98	\$3,809,077.41	\$3,809,077.41	\$0.00
3700	TURISMO	\$428,695.20	\$468,997.66	\$897,692.86	\$57,082.01	\$0.00	\$57,082.01	\$0.00	\$840,610.85	\$57,082.01	\$57,082.01	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00