



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 03/jul./2025
hora de Impresión 02:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$85,103,696.00	-\$3,171,484.00	\$81,932,212.00	\$37,083,808.12	\$44,848,403.88	\$35,400,795.84	\$1,683,012.28	\$46,531,416.16	\$35,400,795.84	\$35,400,795.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,536,105.00	-\$1,370,886.33	\$30,165,218.67	\$12,951,896.16	\$17,213,322.51	\$12,951,896.16	\$0.00	\$17,213,322.51	\$12,951,896.16	\$12,951,896.16	\$0.00
1110	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$1,608,922.31	\$3,567,892.70	\$1,608,922.31	\$0.00	\$3,567,892.70	\$1,608,922.31	\$1,608,922.31	\$0.00
1111	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$1,608,922.31	\$3,567,892.70	\$1,608,922.31	\$0.00	\$3,567,892.70	\$1,608,922.31	\$1,608,922.31	\$0.00
1130	Sueldos base al personal permanente	\$26,481,101.00	-\$1,492,697.34	\$24,988,403.66	\$11,342,973.85	\$13,645,429.81	\$11,342,973.85	\$0.00	\$13,645,429.81	\$11,342,973.85	\$11,342,973.85	\$0.00
1131	Sueldos base al personal permanente	\$26,481,101.00	-\$1,492,697.34	\$24,988,403.66	\$11,342,973.85	\$13,645,429.81	\$11,342,973.85	\$0.00	\$13,645,429.81	\$11,342,973.85	\$11,342,973.85	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$39,242,294.00	-\$710,597.67	\$38,531,696.33	\$24,049,794.89	\$14,481,901.44	\$22,368,782.61	\$1,681,012.28	\$16,162,913.72	\$22,368,782.61	\$22,368,782.61	\$0.00
1220	Sueldos base al personal eventual	\$39,242,294.00	-\$710,597.67	\$38,531,696.33	\$24,049,794.89	\$14,481,901.44	\$22,368,782.61	\$1,681,012.28	\$16,162,913.72	\$22,368,782.61	\$22,368,782.61	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$39,242,294.00	-\$710,597.67	\$38,531,696.33	\$24,049,794.89	\$14,481,901.44	\$22,368,782.61	\$1,681,012.28	\$16,162,913.72	\$22,368,782.61	\$22,368,782.61	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,825,297.00	-\$1,090,000.00	\$2,735,297.00	\$42,337.36	\$2,692,959.64	\$40,337.36	\$2,000.00	\$2,694,959.64	\$40,337.36	\$40,337.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,612,517.00	-\$1,100,000.00	\$2,512,517.00	\$9,337.36	\$2,503,179.64	\$9,337.36	\$0.00	\$2,503,179.64	\$9,337.36	\$9,337.36	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,612,517.00	-\$1,100,000.00	\$2,512,517.00	\$9,337.36	\$2,503,179.64	\$9,337.36	\$0.00	\$2,503,179.64	\$9,337.36	\$9,337.36	\$0.00
1340	Compensaciones	\$212,780.00	\$10,000.00	\$222,780.00	\$33,000.00	\$189,780.00	\$31,000.00	\$2,000.00	\$191,780.00	\$31,000.00	\$31,000.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$212,780.00	\$10,000.00	\$222,780.00	\$33,000.00	\$189,780.00	\$31,000.00	\$2,000.00	\$191,780.00	\$31,000.00	\$31,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,500,000.00	\$0.00	\$10,500,000.00	\$39,779.71	\$10,460,220.29	\$39,779.71	\$0.00	\$10,460,220.29	\$39,779.71	\$39,779.71	\$0.00
1520	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$38,037.20	\$7,961,962.80	\$38,037.20	\$0.00	\$7,961,962.80	\$38,037.20	\$38,037.20	\$0.00
1521	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$38,037.20	\$7,961,962.80	\$38,037.20	\$0.00	\$7,961,962.80	\$38,037.20	\$38,037.20	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,742.51	\$2,498,257.49	\$1,742.51	\$0.00	\$2,498,257.49	\$1,742.51	\$1,742.51	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,742.51	\$2,498,257.49	\$1,742.51	\$0.00	\$2,498,257.49	\$1,742.51	\$1,742.51	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,415,000.00	\$5,556,418.42	\$22,971,418.42	\$11,388,096.78	\$11,583,321.64	\$11,388,096.78	\$0.00	\$11,583,321.64	\$11,388,096.78	\$11,388,096.78	\$0.00
2100	Materiales de administración, emisión de documntos	\$3,900,000.00	\$820,308.95	\$4,720,308.95	\$2,357,835.48	\$2,362,473.47	\$2,357,835.48	\$0.00	\$2,362,473.47	\$2,357,835.48	\$2,357,835.48	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$706,913.82	\$2,256,913.82	\$1,594,370.42	\$662,543.40	\$1,594,370.42	\$0.00	\$662,543.40	\$1,594,370.42	\$1,594,370.42	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$706,913.82	\$2,256,913.82	\$1,594,370.42	\$662,543.40	\$1,594,370.42	\$0.00	\$662,543.40	\$1,594,370.42	\$1,594,370.42	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$350,000.00	\$8,742.39	\$358,742.39	\$183,526.79	\$175,215.60	\$183,526.79	\$0.00	\$175,215.60	\$183,526.79	\$183,526.79	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$350,000.00	\$8,742.39	\$358,742.39	\$183,526.79	\$175,215.60	\$183,526.79	\$0.00	\$175,215.60	\$183,526.79	\$183,526.79	\$0.00
2130	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$129,167.00	\$370,833.00	\$129,167.00	\$0.00	\$370,833.00	\$129,167.00	\$129,167.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$129,167.00	\$370,833.00	\$129,167.00	\$0.00	\$370,833.00	\$129,167.00	\$129,167.00	\$0.00
2150	Material impreso e información digital	\$350,000.00	\$90,383.40	\$440,383.40	\$267,337.21	\$173,046.19	\$267,337.21	\$0.00	\$173,046.19	\$267,337.21	\$267,337.21	\$0.00
2151	Material impreso e información digital	\$350,000.00	\$90,383.40	\$440,383.40	\$267,337.21	\$173,046.19	\$267,337.21	\$0.00	\$173,046.19	\$267,337.21	\$267,337.21	\$0.00
2160	Material de limpieza	\$600,000.00	\$14,269.34	\$614,269.34	\$103,320.06	\$510,949.28	\$103,320.06	\$0.00	\$510,949.28	\$103,320.06	\$103,320.06	\$0.00
2161	Material de limpieza	\$600,000.00	\$14,269.34	\$614,269.34	\$103,320.06	\$510,949.28	\$103,320.06	\$0.00	\$510,949.28	\$103,320.06	\$103,320.06	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500,000.00	\$0.00	\$500,000.00	\$80,114.00	\$419,886.00	\$80,114.00	\$0.00	\$419,886.00	\$80,114.00	\$80,114.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500,000.00	\$0.00	\$500,000.00	\$80,114.00	\$419,886.00	\$80,114.00	\$0.00	\$419,886.00	\$80,114.00	\$80,114.00	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$1,800,000.00	-\$279,679.96	\$1,520,320.04	\$674,463.02	\$845,857.02	\$674,463.02	\$0.00	\$845,857.02	\$674,463.02	\$674,463.02	\$0.00
2210	Productos alimenticios para personas	\$1,650,000.00	-\$280,894.96	\$1,369,105.04	\$612,789.88	\$756,315.16	\$612,789.88	\$0.00	\$756,315.16	\$612,789.88	\$612,789.88	\$0.00
2211	Productos alimenticios para personas	\$1,650,000.00	-\$280,894.96	\$1,369,105.04	\$612,789.88	\$756,315.16	\$612,789.88	\$0.00	\$756,315.16	\$612,789.88	\$612,789.88	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$61,673.14	\$89,541.86	\$61,673.14	\$0.00	\$89,541.86	\$61,673.14	\$61,673.14	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$61,673.14	\$89,541.86	\$61,673.14	\$0.00	\$89,541.86	\$61,673.14	\$61,673.14	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$491,811.53	\$491,811.53	\$491,811.53	\$0.00	\$491,811.53	\$0.00	\$0.00	\$491,811.53	\$491,811.53	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$13,776.78	\$13,776.78	\$13,776.78	\$0.00	\$13,776.78	\$0.00	\$0.00	\$13,776.78	\$13,776.78	\$0.00
2441	Madera y productos de madera	\$0.00	\$13,776.78	\$13,776.78	\$13,776.78	\$0.00	\$13,776.78	\$0.00	\$0.00	\$13,776.78	\$13,776.78	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$47,586.29	\$47,586.29	\$47,586.29	\$0.00	\$47,586.29	\$0.00	\$0.00	\$47,586.29	\$47,586.29	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$47,586.29	\$47,586.29	\$47,586.29	\$0.00	\$47,586.29	\$0.00	\$0.00	\$47,586.29	\$47,586.29	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,710.00	\$3,710.00	\$3,710.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$3,710.00	\$3,710.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$3,710.00	\$3,710.00	\$3,710.00	\$0.00	\$3,710.00	\$0.00	\$0.00	\$3,710.00	\$3,710.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2481	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$416,118.47	\$416,118.47	\$416,118.47	\$0.00	\$416,118.47	\$0.00	\$0.00	\$416,118.47	\$416,118.47	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$416,118.47	\$416,118.47	\$416,118.47	\$0.00	\$416,118.47	\$0.00	\$0.00	\$416,118.47	\$416,118.47	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$3,250,000.00	-\$610,860.22	\$2,639,139.78	\$116,841.72	\$2,522,298.06	\$116,841.72	\$0.00	\$2,522,298.06	\$116,841.72	\$116,841.72	\$0.00
2510	Productos quimicos básicos	\$500,000.00	\$0.00	\$500,000.00	\$2,308.98	\$497,691.02	\$2,308.98	\$0.00	\$497,691.02	\$2,308.98	\$2,308.98	\$0.00
2511	Productos químicos básicos	\$500,000.00	\$0.00	\$500,000.00	\$2,308.98	\$497,691.02	\$2,308.98	\$0.00	\$497,691.02	\$2,308.98	\$2,308.98	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	-\$200,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	-\$200,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$350,000.00	-\$165,856.63	\$184,143.37	\$35,527.42	\$148,615.95	\$35,527.42	\$0.00	\$148,615.95	\$35,527.42	\$35,527.42	\$0.00
2531	Medicinas y productos farmacéuticos	\$350,000.00	-\$165,856.63	\$184,143.37	\$35,527.42	\$148,615.95	\$35,527.42	\$0.00	\$148,615.95	\$35,527.42	\$35,527.42	\$0.00
2540	Materiales, accesorios y suministros médicos	\$500,000.00	\$65,627.66	\$565,627.66	\$23,090.12	\$542,537.54	\$23,090.12	\$0.00	\$542,537.54	\$23,090.12	\$23,090.12	\$0.00
2541	Materiales, accesorios y suministros médicos	\$500,000.00	\$65,627.66	\$565,627.66	\$23,090.12	\$542,537.54	\$23,090.12	\$0.00	\$542,537.54	\$23,090.12	\$23,090.12	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$0.00	\$300,000.00	\$55,915.20	\$244,084.80	\$55,915.20	\$0.00	\$244,084.80	\$55,915.20	\$55,915.20	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$0.00	\$300,000.00	\$55,915.20	\$244,084.80	\$55,915.20	\$0.00	\$244,084.80	\$55,915.20	\$55,915.20	\$0.00
2590	Otros productos químicos	\$650,000.00	-\$310,631.25	\$339,368.75	\$0.00	\$339,368.75	\$0.00	\$0.00	\$339,368.75	\$0.00	\$0.00	\$0.00



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2591	Otros productos químicos	\$650,000.00	-\$310,631.25	\$339,368.75	\$0.00	\$339,368.75	\$0.00	\$0.00	\$339,368.75	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,265,000.00	\$1,905,492.65	\$7,170,492.65	\$5,149,729.19	\$2,020,763.46	\$5,149,729.19	\$0.00	\$2,020,763.46	\$5,149,729.19	\$5,149,729.19	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$1,905,492.65	\$7,170,492.65	\$5,149,729.19	\$2,020,763.46	\$5,149,729.19	\$0.00	\$2,020,763.46	\$5,149,729.19	\$5,149,729.19	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$1,905,492.65	\$7,170,492.65	\$5,149,729.19	\$2,020,763.46	\$5,149,729.19	\$0.00	\$2,020,763.46	\$5,149,729.19	\$5,149,729.19	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$350,000.00	\$1,559,520.94	\$1,909,520.94	\$772,400.01	\$1,137,120.93	\$772,400.01	\$0.00	\$1,137,120.93	\$772,400.01	\$772,400.01	\$0.00
2710	Vestuario y uniformes	\$150,000.00	\$1,505,289.60	\$1,655,289.60	\$722,468.67	\$932,820.93	\$722,468.67	\$0.00	\$932,820.93	\$722,468.67	\$722,468.67	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$1,505,289.60	\$1,655,289.60	\$722,468.67	\$932,820.93	\$722,468.67	\$0.00	\$932,820.93	\$722,468.67	\$722,468.67	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$52,607.34	\$152,607.34	\$48,307.34	\$104,300.00	\$48,307.34	\$0.00	\$104,300.00	\$48,307.34	\$48,307.34	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$52,607.34	\$152,607.34	\$48,307.34	\$104,300.00	\$48,307.34	\$0.00	\$104,300.00	\$48,307.34	\$48,307.34	\$0.00
2730	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2741	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,850,000.00	\$192,874.53	\$3,042,874.53	\$610,883.28	\$2,431,991.25	\$610,883.28	\$0.00	\$2,431,991.25	\$610,883.28	\$610,883.28	\$0.00
2910	Herramientas menores	\$300,000.00	\$10,880.00	\$310,880.00	\$110,222.51	\$200,657.49	\$110,222.51	\$0.00	\$200,657.49	\$110,222.51	\$110,222.51	\$0.00
2911	Herramientas menores	\$300,000.00	\$10,880.00	\$310,880.00	\$110,222.51	\$200,657.49	\$110,222.51	\$0.00	\$200,657.49	\$110,222.51	\$110,222.51	\$0.00
2920	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	\$178,071.08	\$1,378,071.08	\$496,737.32	\$881,333.76	\$496,737.32	\$0.00	\$881,333.76	\$496,737.32	\$496,737.32	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	\$178,071.08	\$1,378,071.08	\$496,737.32	\$881,333.76	\$496,737.32	\$0.00	\$881,333.76	\$496,737.32	\$496,737.32	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	\$3,923.45	\$353,923.45	\$3,923.45	\$350,000.00	\$3,923.45	\$0.00	\$350,000.00	\$3,923.45	\$3,923.45	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	\$3,923.45	\$353,923.45	\$3,923.45	\$350,000.00	\$3,923.45	\$0.00	\$350,000.00	\$3,923.45	\$3,923.45	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,395,674.00	\$16,408,660.52	\$46,804,334.52	\$20,338,727.53	\$26,465,606.99	\$20,288,237.53	\$50,490.00	\$26,516,096.99	\$20,288,237.53	\$20,084,504.43	\$203,733.10
3100	SERVICIOS BÁSICOS	\$830,000.00	\$5,151,073.01	\$5,981,073.01	\$3,135,086.01	\$2,845,987.00	\$3,135,086.01	\$0.00	\$2,845,987.00	\$3,135,086.01	\$3,135,086.01	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 03/jul./2025
hora de Impresión 02:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$500,000.00	\$5,007,492.59	\$5,507,492.59	\$2,996,965.59	\$2,510,527.00	\$2,996,965.59	\$0.00	\$2,510,527.00	\$2,996,965.59	\$2,996,965.59	\$0.00
3111	Energía eléctrica	\$500,000.00	\$5,007,492.59	\$5,507,492.59	\$2,996,965.59	\$2,510,527.00	\$2,996,965.59	\$0.00	\$2,510,527.00	\$2,996,965.59	\$2,996,965.59	\$0.00
3120	Gas	\$0.00	\$24,524.42	\$24,524.42	\$23,745.42	\$779.00	\$23,745.42	\$0.00	\$779.00	\$23,745.42	\$23,745.42	\$0.00
3121	GAS	\$0.00	\$24,524.42	\$24,524.42	\$23,745.42	\$779.00	\$23,745.42	\$0.00	\$779.00	\$23,745.42	\$23,745.42	\$0.00
3140	Telefonia Tradicional	\$150,000.00	\$83,096.00	\$233,096.00	\$43,615.00	\$189,481.00	\$43,615.00	\$0.00	\$189,481.00	\$43,615.00	\$43,615.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	\$83,096.00	\$233,096.00	\$43,615.00	\$189,481.00	\$43,615.00	\$0.00	\$189,481.00	\$43,615.00	\$43,615.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$80,000.00	\$35,960.00	\$115,960.00	\$70,760.00	\$45,200.00	\$70,760.00	\$0.00	\$45,200.00	\$70,760.00	\$70,760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$35,960.00	\$115,960.00	\$70,760.00	\$45,200.00	\$70,760.00	\$0.00	\$45,200.00	\$70,760.00	\$70,760.00	\$0.00
3190	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,500,000.00	\$8,967,260.86	\$14,467,260.86	\$5,973,507.68	\$8,493,753.18	\$5,973,507.68	\$0.00	\$8,493,753.18	\$5,973,507.68	\$5,973,507.68	\$0.00
3220	Arrendamiento de edificios	\$200,000.00	\$20,391.66	\$220,391.66	\$25,867.20	\$194,524.46	\$25,867.20	\$0.00	\$194,524.46	\$25,867.20	\$25,867.20	\$0.00
3221	Arrendamiento de edificios	\$200,000.00	\$20,391.66	\$220,391.66	\$25,867.20	\$194,524.46	\$25,867.20	\$0.00	\$194,524.46	\$25,867.20	\$25,867.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	\$0.00	\$700,000.00	\$19,905.60	\$680,094.40	\$19,905.60	\$0.00	\$680,094.40	\$19,905.60	\$19,905.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	\$0.00	\$700,000.00	\$19,905.60	\$680,094.40	\$19,905.60	\$0.00	\$680,094.40	\$19,905.60	\$19,905.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,150,000.00	\$6,229,378.14	\$10,379,378.14	\$4,250,291.80	\$6,129,086.34	\$4,250,291.80	\$0.00	\$6,129,086.34	\$4,250,291.80	\$4,250,291.80	\$0.00
3251	Arrendamiento de equipo de transporte	\$4,150,000.00	\$6,229,378.14	\$10,379,378.14	\$4,250,291.80	\$6,129,086.34	\$4,250,291.80	\$0.00	\$6,129,086.34	\$4,250,291.80	\$4,250,291.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$2,306,000.00	\$2,756,000.00	\$1,517,000.00	\$1,239,000.00	\$1,517,000.00	\$0.00	\$1,239,000.00	\$1,517,000.00	\$1,517,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$2,306,000.00	\$2,756,000.00	\$1,517,000.00	\$1,239,000.00	\$1,517,000.00	\$0.00	\$1,239,000.00	\$1,517,000.00	\$1,517,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$411,491.06	\$411,491.06	\$160,443.08	\$251,047.98	\$160,443.08	\$0.00	\$251,047.98	\$160,443.08	\$160,443.08	\$0.00
3291	Otros arrendamientos	\$0.00	\$411,491.06	\$411,491.06	\$160,443.08	\$251,047.98	\$160,443.08	\$0.00	\$251,047.98	\$160,443.08	\$160,443.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,832,000.00	\$69,600.00	\$1,901,600.00	\$364,126.15	\$1,537,473.85	\$364,126.15	\$0.00	\$1,537,473.85	\$364,126.15	\$364,126.15	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	\$69,600.00	\$719,600.00	\$208,800.00	\$510,800.00	\$208,800.00	\$0.00	\$510,800.00	\$208,800.00	\$208,800.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	\$69,600.00	\$719,600.00	\$208,800.00	\$510,800.00	\$208,800.00	\$0.00	\$510,800.00	\$208,800.00	\$208,800.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$155,326.15	\$494,673.85	\$155,326.15	\$0.00	\$494,673.85	\$155,326.15	\$155,326.15	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$155,326.15	\$494,673.85	\$155,326.15	\$0.00	\$494,673.85	\$155,326.15	\$155,326.15	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$350,000.00	\$1,164,713.71	\$1,514,713.71	\$501,874.43	\$1,012,839.28	\$501,874.43	\$0.00	\$1,012,839.28	\$501,874.43	\$292,141.33	\$209,733.10
3410	Servicios financieros y bancarios	\$250,000.00	\$48,791.37	\$298,791.37	\$7,597.02	\$291,194.35	\$7,597.02	\$0.00	\$291,194.35	\$7,597.02	\$7,597.02	\$0.00
3411	Servicios financieros y bancarios	\$250,000.00	\$48,791.37	\$298,791.37	\$7,597.02	\$291,194.35	\$7,597.02	\$0.00	\$291,194.35	\$7,597.02	\$7,597.02	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 03/jul./2025
hora de Impresión 02:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	\$100,000.00	\$1,115,129.30	\$1,215,129.30	\$493,484.37	\$721,644.93	\$493,484.37	\$0.00	\$721,644.93	\$493,484.37	\$283,751.27	\$209,733.10
3451	Seguro de bienes patrimoniales	\$100,000.00	\$1,115,129.30	\$1,215,129.30	\$493,484.37	\$721,644.93	\$493,484.37	\$0.00	\$721,644.93	\$493,484.37	\$283,751.27	\$209,733.10
3470	Fletes y maniobras	\$0.00	\$793.04	\$793.04	\$793.04	\$0.00	\$793.04	\$0.00	\$0.00	\$793.04	\$793.04	\$0.00
3471	Fletes y maniobras	\$0.00	\$793.04	\$793.04	\$793.04	\$0.00	\$793.04	\$0.00	\$0.00	\$793.04	\$793.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,450,000.00	\$461,005.42	\$4,911,005.42	\$1,030,802.47	\$3,880,202.95	\$1,030,802.47	\$0.00	\$3,880,202.95	\$1,030,802.47	\$1,030,802.47	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$9,290.00	\$59,290.00	\$29,290.00	\$30,000.00	\$29,290.00	\$0.00	\$30,000.00	\$29,290.00	\$29,290.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$9,290.00	\$59,290.00	\$29,290.00	\$30,000.00	\$29,290.00	\$0.00	\$30,000.00	\$29,290.00	\$29,290.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	\$420,311.42	\$4,020,311.42	\$908,508.47	\$3,111,802.95	\$908,508.47	\$0.00	\$3,111,802.95	\$908,508.47	\$908,508.47	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	\$420,311.42	\$4,020,311.42	\$908,508.47	\$3,111,802.95	\$908,508.47	\$0.00	\$3,111,802.95	\$908,508.47	\$908,508.47	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$50,000.00	\$15,164.00	\$65,164.00	\$65,164.00	\$0.00	\$65,164.00	\$0.00	\$0.00	\$65,164.00	\$65,164.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$15,164.00	\$65,164.00	\$65,164.00	\$0.00	\$65,164.00	\$0.00	\$0.00	\$65,164.00	\$65,164.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$16,240.00	\$66,240.00	\$27,840.00	\$38,400.00	\$27,840.00	\$0.00	\$38,400.00	\$27,840.00	\$27,840.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$16,240.00	\$66,240.00	\$27,840.00	\$38,400.00	\$27,840.00	\$0.00	\$38,400.00	\$27,840.00	\$27,840.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,250,000.00	-\$237,800.00	\$2,012,200.00	\$166,679.97	\$1,845,520.03	\$166,679.97	\$0.00	\$1,845,520.03	\$166,679.97	\$166,679.97	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,580,000.00	-\$237,800.00	\$1,342,200.00	\$166,679.97	\$1,175,520.03	\$166,679.97	\$0.00	\$1,175,520.03	\$166,679.97	\$166,679.97	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,200,000.00	-\$237,800.00	\$962,200.00	\$166,679.97	\$795,520.03	\$166,679.97	\$0.00	\$795,520.03	\$166,679.97	\$166,679.97	\$0.00
3612	INFORME DE GOBIERNO	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,116,304.00	\$90,206.17	\$2,206,510.17	\$1,357,892.38	\$848,617.79	\$1,357,892.38	\$0.00	\$848,617.79	\$1,357,892.38	\$1,363,892.38	-\$6,000.00
3720	Pasajes terrestres	\$16,304.00	\$21,597.75	\$37,901.75	\$37,901.75	\$0.00	\$37,901.75	\$0.00	\$0.00	\$37,901.75	\$37,901.75	\$0.00
3721	Pasajes terrestres	\$16,304.00	\$21,597.75	\$37,901.75	\$37,901.75	\$0.00	\$37,901.75	\$0.00	\$0.00	\$37,901.75	\$37,901.75	\$0.00
3750	Viáticos en el pais	\$2,100,000.00	\$68,608.42	\$2,168,608.42	\$1,319,990.63	\$848,617.79	\$1,319,990.63	\$0.00	\$848,617.79	\$1,319,990.63	\$1,325,990.63	-\$6,000.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 03/jul./2025
hora de Impresión 02:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$2,100,000.00	\$68,608.42	\$2,168,608.42	\$1,319,990.63	\$848,617.79	\$1,319,990.63	\$0.00	\$848,617.79	\$1,319,990.63	\$1,325,990.63	-\$6,000.00
3800	SERVICIOS OFICIALES	\$10,427,370.00	\$914,016.01	\$11,341,386.01	\$6,487,632.26	\$4,853,753.75	\$6,487,632.26	\$0.00	\$4,853,753.75	\$6,487,632.26	\$6,487,632.26	\$0.00
3820	Gastos de orden social y cultural	\$10,427,370.00	\$731,821.80	\$11,159,191.80	\$6,332,438.05	\$4,826,753.75	\$6,332,438.05	\$0.00	\$4,826,753.75	\$6,332,438.05	\$6,332,438.05	\$0.00
3821	Gastos de orden social y cultural	\$10,427,370.00	\$731,821.80	\$11,159,191.80	\$6,332,438.05	\$4,826,753.75	\$6,332,438.05	\$0.00	\$4,826,753.75	\$6,332,438.05	\$6,332,438.05	\$0.00
3850	Gastos de representación	\$0.00	\$182,194.21	\$182,194.21	\$155,194.21	\$27,000.00	\$155,194.21	\$0.00	\$27,000.00	\$155,194.21	\$155,194.21	\$0.00
3851	Gastos de representación	\$0.00	\$182,194.21	\$182,194.21	\$155,194.21	\$27,000.00	\$155,194.21	\$0.00	\$27,000.00	\$155,194.21	\$155,194.21	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,640,000.00	-\$171,414.66	\$2,468,585.34	\$1,321,126.18	\$1,147,459.16	\$1,270,636.18	\$50,490.00	\$1,197,949.16	\$1,270,636.18	\$1,270,636.18	\$0.00
3920	Impuestos y derechos	\$590,000.00	\$223,491.39	\$813,491.39	\$111,389.00	\$702,102.39	\$111,389.00	\$0.00	\$702,102.39	\$111,389.00	\$111,389.00	\$0.00
3921	Impuestos y derechos	\$390,000.00	\$223,491.39	\$613,491.39	\$111,389.00	\$502,102.39	\$111,389.00	\$0.00	\$502,102.39	\$111,389.00	\$111,389.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$1,610.00	\$48,390.00	\$1,610.00	\$0.00	\$48,390.00	\$1,610.00	\$1,610.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$1,610.00	\$48,390.00	\$1,610.00	\$0.00	\$48,390.00	\$1,610.00	\$1,610.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$1,103,068.46	\$396,931.54	\$1,052,578.46	\$50,490.00	\$447,421.54	\$1,052,578.46	\$1,052,578.46	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$1,103,068.46	\$396,931.54	\$1,052,578.46	\$50,490.00	\$447,421.54	\$1,052,578.46	\$1,052,578.46	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,865,000.00	\$2,659,025.95	\$18,524,025.95	\$5,769,600.00	\$12,754,425.95	\$4,723,535.20	\$1,046,064.80	\$13,800,490.75	\$4,723,535.20	\$4,723,535.20	\$0.00
4400	AYUDAS SOCIALES	\$15,865,000.00	\$2,659,025.95	\$18,524,025.95	\$5,769,600.00	\$12,754,425.95	\$4,723,535.20	\$1,046,064.80	\$13,800,490.75	\$4,723,535.20	\$4,723,535.20	\$0.00
4410	Ayudas sociales a personas	\$15,265,000.00	\$2,592,046.95	\$17,857,046.95	\$5,680,478.00	\$12,176,568.95	\$4,634,413.20	\$1,046,064.80	\$13,222,633.75	\$4,634,413.20	\$4,634,413.20	\$0.00
4411	Ayudas sociales a personas	\$15,265,000.00	\$2,592,046.95	\$17,857,046.95	\$5,680,478.00	\$12,176,568.95	\$4,634,413.20	\$1,046,064.80	\$13,222,633.75	\$4,634,413.20	\$4,634,413.20	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$66,979.00	\$666,979.00	\$89,122.00	\$577,857.00	\$89,122.00	\$0.00	\$577,857.00	\$89,122.00	\$89,122.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$600,000.00	\$66,979.00	\$666,979.00	\$89,122.00	\$577,857.00	\$89,122.00	\$0.00	\$577,857.00	\$89,122.00	\$89,122.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,671,188.00	\$1,322,400.00	\$17,993,588.00	\$2,122,400.00	\$15,871,188.00	\$2,122,400.00	\$0.00	\$15,871,188.00	\$2,122,400.00	\$2,122,400.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,471,188.00	-\$2,753,600.00	\$12,717,588.00	\$46,400.00	\$12,671,188.00	\$46,400.00	\$0.00	\$12,671,188.00	\$46,400.00	\$46,400.00	\$0.00
5110	Muebles de oficina y estantería	\$14,971,188.00	-\$3,000,000.00	\$11,971,188.00	\$0.00	\$11,971,188.00	\$0.00	\$0.00	\$11,971,188.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$14,971,188.00	-\$3,000,000.00	\$11,971,188.00	\$0.00	\$11,971,188.00	\$0.00	\$0.00	\$11,971,188.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$500,000.00	\$200,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$200,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$3,776,000.00	\$3,776,000.00	\$2,076,000.00	\$1,700,000.00	\$2,076,000.00	\$0.00	\$1,700,000.00	\$2,076,000.00	\$2,076,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$3,776,000.00	\$3,776,000.00	\$2,076,000.00	\$1,700,000.00	\$2,076,000.00	\$0.00	\$1,700,000.00	\$2,076,000.00	\$2,076,000.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 03/jul./2025
hora de Impresión 02:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5411	Vehículos y equipo terrestre	\$0.00	\$3,776,000.00	\$3,776,000.00	\$2,076,000.00	\$1,700,000.00	\$2,076,000.00	\$0.00	\$1,700,000.00	\$2,076,000.00	\$2,076,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$850,000.00	\$300,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$172,242,254.00	\$0.00	\$172,242,254.00	\$0.00	\$172,242,254.00	\$0.00	\$0.00	\$172,242,254.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$172,242,254.00	\$0.00	\$172,242,254.00	\$0.00	\$172,242,254.00	\$0.00	\$0.00	\$172,242,254.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$22,400,000.00	\$0.00	\$22,400,000.00	\$0.00	\$22,400,000.00	\$0.00	\$0.00	\$22,400,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$7,800,000.00	\$0.00	\$7,800,000.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, por	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, por	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,077,000.00	\$1,077,000.00	\$462,000.00	\$615,000.00	\$462,000.00	\$0.00	\$615,000.00	\$462,000.00	\$462,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$1,077,000.00	\$1,077,000.00	\$462,000.00	\$615,000.00	\$462,000.00	\$0.00	\$615,000.00	\$462,000.00	\$462,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$1,077,000.00	\$1,077,000.00	\$462,000.00	\$615,000.00	\$462,000.00	\$0.00	\$615,000.00	\$462,000.00	\$462,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$1,077,000.00	\$1,077,000.00	\$462,000.00	\$615,000.00	\$462,000.00	\$0.00	\$615,000.00	\$462,000.00	\$462,000.00	\$0.00
9000	DEUDA PÚBLICA	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$2,716,713.37	\$5,366,189.84	\$2,716,713.37	\$0.00	\$5,366,189.84	\$2,716,713.37	\$2,716,713.37	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$2,716,713.37	\$5,366,189.84	\$2,716,713.37	\$0.00	\$5,366,189.84	\$2,716,713.37	\$2,716,713.37	\$0.00
9910	ADEFAS	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$2,716,713.37	\$5,366,189.84	\$2,716,713.37	\$0.00	\$5,366,189.84	\$2,716,713.37	\$2,716,713.37	\$0.00
9911	ADEFAS	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$2,716,713.37	\$5,366,189.84	\$2,716,713.37	\$0.00	\$5,366,189.84	\$2,716,713.37	\$2,716,713.37	\$0.00
Total		\$346,351,602.00	\$23,276,134.10	\$369,627,736.10	\$79,881,345.80	\$289,746,390.30	\$77,101,778.72	\$2,779,567.08	\$292,525,957.38	\$77,101,778.72	\$76,898,045.62	\$203,733.10