



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN001 BENEFICIARIOS (FFM-FISM)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$482,500.00	\$482,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,500.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$458,500.00	\$458,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,500.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$458,500.00	\$458,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,500.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$0.00	\$458,500.00	\$458,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,500.00	\$0.00	\$0.00	\$0.00
BENEFICIARIOS (FFM-FISM)		\$0.00	\$482,500.00	\$482,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,500.00	\$0.00	\$0.00	\$0.00
CN001 CONVENIOS ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,372,382.91	\$2,372,382.91	\$1,348,170.00	\$0.00	\$1,348,170.00	\$0.00	\$1,024,212.91	\$301,670.00	\$301,670.00	\$1,046,500.00
4400	AYUDAS SOCIALES	\$0.00	\$2,372,382.91	\$2,372,382.91	\$1,348,170.00	\$0.00	\$1,348,170.00	\$0.00	\$1,024,212.91	\$301,670.00	\$301,670.00	\$1,046,500.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$2,372,382.91	\$2,372,382.91	\$1,348,170.00	\$0.00	\$1,348,170.00	\$0.00	\$1,024,212.91	\$301,670.00	\$301,670.00	\$1,046,500.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$2,372,382.91	\$2,372,382.91	\$1,348,170.00	\$0.00	\$1,348,170.00	\$0.00	\$1,024,212.91	\$301,670.00	\$301,670.00	\$1,046,500.00
6000	INVERSIÓN PÚBLICA	\$6,400,000.00	-\$5,834,936.07	\$565,063.93	\$0.00	\$565,063.93	\$0.00	\$0.00	\$565,063.93	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$4,434,936.07	\$565,063.93	\$0.00	\$565,063.93	\$0.00	\$0.00	\$565,063.93	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	-\$4,434,936.07	\$565,063.93	\$0.00	\$565,063.93	\$0.00	\$0.00	\$565,063.93	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,000,000.00	-\$4,434,936.07	\$565,063.93	\$0.00	\$565,063.93	\$0.00	\$0.00	\$565,063.93	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,400,000.00	-\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	-\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	-\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$6,400,000.00	-\$3,462,553.16	\$2,937,446.84	\$1,348,170.00	\$565,063.93	\$1,348,170.00	\$0.00	\$1,589,276.84	\$301,670.00	\$301,670.00	\$1,046,500.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$472,000.00	\$48,564.67	\$520,564.67	\$57,022.30	\$0.00	\$57,022.30	\$0.00	\$463,542.37	\$57,022.30	\$57,022.30	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$108.04	\$108.04	\$108.04	\$0.00	\$108.04	\$0.00	\$0.00	\$108.04	\$108.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$108.04	\$108.04	\$108.04	\$0.00	\$108.04	\$0.00	\$0.00	\$108.04	\$108.04	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$108.04	\$108.04	\$108.04	\$0.00	\$108.04	\$0.00	\$0.00	\$108.04	\$108.04	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2460	Material eléctrico y electrónico	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$360.04	\$360.04	\$0.00	\$0.00	\$0.00	\$0.00	\$360.04	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$1,821.43	\$1,821.43	\$1,821.43	\$0.00	\$1,821.43	\$0.00	\$0.00	\$1,821.43	\$1,821.43	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,821.43	\$1,821.43	\$1,821.43	\$0.00	\$1,821.43	\$0.00	\$0.00	\$1,821.43	\$1,821.43	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,821.43	\$1,821.43	\$1,821.43	\$0.00	\$1,821.43	\$0.00	\$0.00	\$1,821.43	\$1,821.43	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$86,841.91	\$386,841.91	\$48,424.89	\$0.00	\$48,424.89	\$0.00	\$338,417.02	\$48,424.89	\$48,424.89	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$86,841.91	\$386,841.91	\$48,424.89	\$0.00	\$48,424.89	\$0.00	\$338,417.02	\$48,424.89	\$48,424.89	\$0.00
2611	Combustibles	\$300,000.00	\$70,260.69	\$370,260.69	\$46,665.34	\$0.00	\$46,665.34	\$0.00	\$323,595.35	\$46,665.34	\$46,665.34	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$16,581.22	\$16,581.22	\$1,759.55	\$0.00	\$1,759.55	\$0.00	\$14,821.67	\$1,759.55	\$1,759.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$172,000.00	-\$40,566.75	\$131,433.25	\$6,667.94	\$0.00	\$6,667.94	\$0.00	\$124,765.31	\$6,667.94	\$6,667.94	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$40,566.75	\$131,433.25	\$6,667.94	\$0.00	\$6,667.94	\$0.00	\$124,765.31	\$6,667.94	\$6,667.94	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$40,566.75	\$131,433.25	\$6,667.94	\$0.00	\$6,667.94	\$0.00	\$124,765.31	\$6,667.94	\$6,667.94	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	-\$210,705.26	\$88,294.74	\$19,256.70	\$0.00	\$19,256.70	\$0.00	\$69,038.04	\$19,256.70	\$18,814.43	\$442.27
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	-\$120,105.00	\$29,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,895.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$29,895.00	\$29,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,895.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$29,895.00	\$29,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,895.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,000.00	\$15,698.87	\$19,698.87	\$17,431.07	\$0.00	\$17,431.07	\$0.00	\$2,267.80	\$17,431.07	\$16,988.80	\$442.27
3410	Servicios financieros y bancarios	\$4,000.00	-\$994.13	\$3,005.87	\$738.07	\$0.00	\$738.07	\$0.00	\$2,267.80	\$738.07	\$295.80	\$442.27
3411	Servicios financieros y bancarios	\$4,000.00	-\$994.13	\$3,005.87	\$738.07	\$0.00	\$738.07	\$0.00	\$2,267.80	\$738.07	\$295.80	\$442.27
3470	Fletes y maniobras	\$0.00	\$16,693.00	\$16,693.00	\$16,693.00	\$0.00	\$16,693.00	\$0.00	\$0.00	\$16,693.00	\$16,693.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$16,693.00	\$16,693.00	\$16,693.00	\$0.00	\$16,693.00	\$0.00	\$0.00	\$16,693.00	\$16,693.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,000.00	-\$106,299.13	\$38,700.87	\$1,825.63	\$0.00	\$1,825.63	\$0.00	\$36,875.24	\$1,825.63	\$1,825.63	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$106,299.13	\$38,700.87	\$1,825.63	\$0.00	\$1,825.63	\$0.00	\$36,875.24	\$1,825.63	\$1,825.63	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$106,299.13	\$38,700.87	\$1,825.63	\$0.00	\$1,825.63	\$0.00	\$36,875.24	\$1,825.63	\$1,825.63	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$271,132.56	\$271,132.56	\$271,132.56	\$0.00	\$271,132.56	\$0.00	\$0.00	\$271,132.56	\$271,132.56	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$13,131.69	\$13,131.69	\$13,131.69	\$0.00	\$13,131.69	\$0.00	\$0.00	\$13,131.69	\$13,131.69	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$13,131.69	\$13,131.69	\$13,131.69	\$0.00	\$13,131.69	\$0.00	\$0.00	\$13,131.69	\$13,131.69	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$13,131.69	\$13,131.69	\$13,131.69	\$0.00	\$13,131.69	\$0.00	\$0.00	\$13,131.69	\$13,131.69	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$258,000.87	\$258,000.87	\$258,000.87	\$0.00	\$258,000.87	\$0.00	\$0.00	\$258,000.87	\$258,000.87	\$0.00



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ESTADO DE SAN LUIS POTOSÍ

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11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5310	Equipo médico y de laboratorio	\$0.00	\$247,540.45	\$247,540.45	\$247,540.45	\$0.00	\$247,540.45	\$0.00	\$0.00	\$247,540.45	\$247,540.45	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$247,540.45	\$247,540.45	\$247,540.45	\$0.00	\$247,540.45	\$0.00	\$0.00	\$247,540.45	\$247,540.45	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$10,460.42	\$10,460.42	\$10,460.42	\$0.00	\$10,460.42	\$0.00	\$0.00	\$10,460.42	\$10,460.42	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$10,460.42	\$10,460.42	\$10,460.42	\$0.00	\$10,460.42	\$0.00	\$0.00	\$10,460.42	\$10,460.42	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	-\$2,262,145.60	\$21,069,530.03	\$9,279,075.58	\$0.00	\$9,279,075.58	\$0.00	\$11,790,454.45	\$9,279,075.58	\$9,279,075.58	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,331,675.63	-\$2,262,145.60	\$21,069,530.03	\$9,568,721.73	\$0.00	\$9,568,721.73	\$0.00	\$11,500,808.30	\$9,568,721.73	\$9,568,721.73	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$3,300,615.40	\$699,384.60	\$0.00	\$0.00	\$0.00	\$699,384.60	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,300,615.40	\$699,384.60	\$0.00	\$0.00	\$0.00	\$699,384.60	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$6,035,884.14	\$8,035,884.14	\$3,344,722.69	\$0.00	\$3,344,722.69	\$0.00	\$4,691,161.45	\$3,344,722.69	\$3,344,722.69	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$6,035,884.14	\$8,035,884.14	\$3,344,722.69	\$0.00	\$3,344,722.69	\$0.00	\$4,691,161.45	\$3,344,722.69	\$3,344,722.69	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$5,740,376.47	\$1,759,623.53	\$705,992.45	\$0.00	\$705,992.45	\$0.00	\$1,053,631.08	\$705,992.45	\$705,992.45	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$5,740,376.47	\$1,759,623.53	\$705,992.45	\$0.00	\$705,992.45	\$0.00	\$1,053,631.08	\$705,992.45	\$705,992.45	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$4,109,704.59	\$2,938,141.82	\$1,057,120.63	\$0.00	\$1,057,120.63	\$0.00	\$1,881,021.19	\$1,057,120.63	\$1,057,120.63	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$4,109,704.59	\$2,938,141.82	\$1,057,120.63	\$0.00	\$1,057,120.63	\$0.00	\$1,881,021.19	\$1,057,120.63	\$1,057,120.63	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$4,852,666.72	\$7,636,495.94	\$4,460,885.96	\$0.00	\$4,460,885.96	\$0.00	\$3,175,609.98	\$4,460,885.96	\$4,460,885.96	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$4,852,666.72	\$7,636,495.94	\$4,460,885.96	\$0.00	\$4,460,885.96	\$0.00	\$3,175,609.98	\$4,460,885.96	\$4,460,885.96	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$0.00	\$0.00	\$0.00	-\$289,646.15	\$0.00	-\$289,646.15	\$0.00	\$289,646.15	-\$289,646.15	-\$289,646.15	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$0.00	\$0.00	-\$289,646.15	\$0.00	-\$289,646.15	\$0.00	\$289,646.15	-\$289,646.15	-\$289,646.15	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$0.00	\$0.00	\$0.00	-\$289,646.15	\$0.00	-\$289,646.15	\$0.00	\$289,646.15	-\$289,646.15	-\$289,646.15	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$24,102,675.63	-\$2,153,153.63	\$21,949,522.00	\$9,626,487.14	\$0.00	\$9,626,487.14	\$0.00	\$12,323,034.86	\$9,626,487.14	\$9,626,044.87	\$442.27
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$8,021,637.28	-\$388,455.85	\$7,633,181.43	\$1,019,241.15	\$0.00	\$1,019,241.15	\$0.00	\$6,613,940.28	\$1,019,241.15	\$1,019,241.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$967,431.60	\$271,974.77	\$1,239,406.37	\$111,379.89	\$0.00	\$111,379.89	\$0.00	\$1,128,026.48	\$111,379.89	\$111,379.89	\$0.00
1130	Sueldos base al personal permanente	\$967,431.60	\$271,974.77	\$1,239,406.37	\$111,379.89	\$0.00	\$111,379.89	\$0.00	\$1,128,026.48	\$111,379.89	\$111,379.89	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$271,974.77	\$1,239,406.37	\$111,379.89	\$0.00	\$111,379.89	\$0.00	\$1,128,026.48	\$111,379.89	\$111,379.89	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	-\$563,402.96	\$5,321,415.04	\$405,586.60	\$0.00	\$405,586.60	\$0.00	\$4,915,828.44	\$405,586.60	\$405,586.60	\$0.00
1220	Sueldos base al personal eventual	\$5,884,818.00	-\$563,402.96	\$5,321,415.04	\$405,586.60	\$0.00	\$405,586.60	\$0.00	\$4,915,828.44	\$405,586.60	\$405,586.60	\$0.00
1221	Sueldos base al personal eventual	\$5,884,818.00	-\$563,402.96	\$5,321,415.04	\$405,586.60	\$0.00	\$405,586.60	\$0.00	\$4,915,828.44	\$405,586.60	\$405,586.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	-\$97,027.66	\$1,072,360.02	\$502,274.66	\$0.00	\$502,274.66	\$0.00	\$570,085.36	\$502,274.66	\$502,274.66	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,169,387.68	-\$97,027.66	\$1,072,360.02	\$502,274.66	\$0.00	\$502,274.66	\$0.00	\$570,085.36	\$502,274.66	\$502,274.66	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
Objeto	Gasto									Ejercido	Pagado	
1321	Primas de vacaciones y Dominical	\$27,346.08	\$0.16	\$27,346.24	\$0.00	\$0.00	\$0.00	\$0.00	\$27,346.24	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	-\$97,027.82	\$1,045,013.78	\$502,274.66	\$0.00	\$502,274.66	\$0.00	\$542,739.12	\$502,274.66	\$502,274.66	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$1,064,803.40	\$2,098,803.40	\$416,164.88	\$0.00	\$416,164.92	-\$0.04	\$1,682,638.48	\$416,164.92	\$416,164.92	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,000.00	\$107,616.75	\$277,616.75	\$152,748.14	\$0.00	\$152,748.14	\$0.00	\$124,868.61	\$152,748.14	\$152,748.14	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$60,414.24	\$230,414.24	\$142,500.00	\$0.00	\$142,500.00	\$0.00	\$87,914.24	\$142,500.00	\$142,500.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$60,414.24	\$230,414.24	\$142,500.00	\$0.00	\$142,500.00	\$0.00	\$87,914.24	\$142,500.00	\$142,500.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$47,202.51	\$47,202.51	\$10,248.14	\$0.00	\$10,248.14	\$0.00	\$36,954.37	\$10,248.14	\$10,248.14	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$47,202.51	\$47,202.51	\$10,248.14	\$0.00	\$10,248.14	\$0.00	\$36,954.37	\$10,248.14	\$10,248.14	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$564,080.95	\$1,178,080.95	\$112,793.84	\$0.00	\$112,793.88	-\$0.04	\$1,065,287.07	\$112,793.88	\$112,793.88	\$0.00
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$564,080.95	\$1,178,080.95	\$112,793.84	\$0.00	\$112,793.88	-\$0.04	\$1,065,287.07	\$112,793.88	\$112,793.88	\$0.00
2611	Combustibles	\$614,000.00	\$242,737.73	\$856,737.73	\$75,673.84	\$0.00	\$75,673.88	-\$0.04	\$781,063.85	\$75,673.88	\$75,673.88	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$321,343.22	\$321,343.22	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$284,223.22	\$37,120.00	\$37,120.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$144,323.52	\$144,323.52	\$117,383.52	\$0.00	\$117,383.52	\$0.00	\$26,940.00	\$117,383.52	\$117,383.52	\$0.00
2710	Vestuario y uniformes	\$0.00	\$144,323.52	\$144,323.52	\$117,383.52	\$0.00	\$117,383.52	\$0.00	\$26,940.00	\$117,383.52	\$117,383.52	\$0.00
2711	Vestuario y uniformes	\$0.00	\$144,323.52	\$144,323.52	\$117,383.52	\$0.00	\$117,383.52	\$0.00	\$26,940.00	\$117,383.52	\$117,383.52	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$250,000.00	\$248,782.18	\$498,782.18	\$33,239.38	\$0.00	\$33,239.38	\$0.00	\$465,542.80	\$33,239.38	\$33,239.38	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$834.04	\$834.04	\$834.04	\$0.00	\$834.04	\$0.00	\$0.00	\$834.04	\$834.04	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$834.04	\$834.04	\$834.04	\$0.00	\$834.04	\$0.00	\$0.00	\$834.04	\$834.04	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$206,202.13	\$456,202.13	\$32,405.34	\$0.00	\$32,405.34	\$0.00	\$423,796.79	\$32,405.34	\$32,405.34	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$206,202.13	\$456,202.13	\$32,405.34	\$0.00	\$32,405.34	\$0.00	\$423,796.79	\$32,405.34	\$32,405.34	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$3,880,849.23	\$8,300,149.23	\$1,624,034.39	\$0.00	\$1,624,034.39	\$0.00	\$6,676,114.84	\$1,624,034.39	\$1,623,436.77	\$597.62
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$2,933,812.00	\$6,133,812.00	\$1,146,626.00	\$0.00	\$1,146,626.00	\$0.00	\$4,987,186.00	\$1,146,626.00	\$1,146,626.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$1,599,980.00	\$4,799,980.00	\$806,827.00	\$0.00	\$806,827.00	\$0.00	\$3,993,153.00	\$806,827.00	\$806,827.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$1,599,980.00	\$4,799,980.00	\$806,827.00	\$0.00	\$806,827.00	\$0.00	\$3,993,153.00	\$806,827.00	\$806,827.00	\$0.00
3130	Agua	\$0.00	\$1,324,882.00	\$1,324,882.00	\$338,909.00	\$0.00	\$338,909.00	\$0.00	\$985,973.00	\$338,909.00	\$338,909.00	\$0.00
3131	Agua	\$0.00	\$1,324,882.00	\$1,324,882.00	\$338,909.00	\$0.00	\$338,909.00	\$0.00	\$985,973.00	\$338,909.00	\$338,909.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$8,950.00	\$8,950.00	\$890.00	\$0.00	\$890.00	\$0.00	\$8,060.00	\$890.00	\$890.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	Gasto										Pagado	Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$8,950.00	\$8,950.00	\$890.00	\$0.00	\$890.00	\$0.00	\$8,060.00	\$890.00	\$890.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	-\$765.62	\$2,234.38	\$715.94	\$0.00	\$715.94	\$0.00	\$1,518.44	\$715.94	\$118.32	\$597.62
3410	Servicios financieros y bancarios	\$3,000.00	-\$765.62	\$2,234.38	\$715.94	\$0.00	\$715.94	\$0.00	\$1,518.44	\$715.94	\$118.32	\$597.62
3411	Servicios financieros y bancarios	\$3,000.00	-\$765.62	\$2,234.38	\$715.94	\$0.00	\$715.94	\$0.00	\$1,518.44	\$715.94	\$118.32	\$597.62
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,216,300.00	\$553,902.85	\$1,770,202.85	\$476,692.45	\$0.00	\$476,692.45	\$0.00	\$1,293,510.40	\$476,692.45	\$476,692.45	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$596,114.00	\$3,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$596,114.00	\$3,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,992.92	\$1,992.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.92	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$1,992.92	\$1,992.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.92	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$541,976.07	\$74,323.93	\$8,613.07	\$0.00	\$8,613.07	\$0.00	\$65,710.86	\$8,613.07	\$8,613.07	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$541,976.07	\$74,323.93	\$8,613.07	\$0.00	\$8,613.07	\$0.00	\$65,710.86	\$8,613.07	\$8,613.07	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,690,000.00	\$1,690,000.00	\$468,079.38	\$0.00	\$468,079.38	\$0.00	\$1,221,920.62	\$468,079.38	\$468,079.38	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,690,000.00	\$1,690,000.00	\$468,079.38	\$0.00	\$468,079.38	\$0.00	\$1,221,920.62	\$468,079.38	\$468,079.38	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$82,344.80	\$282,344.80	\$57,362.00	\$0.00	\$57,362.00	\$0.00	\$224,982.80	\$57,362.00	\$57,362.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$82,344.80	\$282,344.80	\$57,362.00	\$0.00	\$57,362.00	\$0.00	\$224,982.80	\$57,362.00	\$57,362.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$82,344.80	\$282,344.80	\$57,362.00	\$0.00	\$57,362.00	\$0.00	\$224,982.80	\$57,362.00	\$57,362.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$82,344.80	\$282,344.80	\$57,362.00	\$0.00	\$57,362.00	\$0.00	\$224,982.80	\$57,362.00	\$57,362.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLEI	\$315,700.00	-\$181,778.00	\$133,922.00	\$133,922.00	\$0.00	\$133,922.00	\$0.00	\$0.00	\$133,922.00	\$133,922.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$68,222.00	\$133,922.00	\$133,922.00	\$0.00	\$133,922.00	\$0.00	\$0.00	\$133,922.00	\$133,922.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	-\$1,805.36	\$11,894.64	\$11,894.64	\$0.00	\$11,894.64	\$0.00	\$0.00	\$11,894.64	\$11,894.64	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	-\$1,805.36	\$11,894.64	\$11,894.64	\$0.00	\$11,894.64	\$0.00	\$0.00	\$11,894.64	\$11,894.64	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	\$70,027.36	\$122,027.36	\$122,027.36	\$0.00	\$122,027.36	\$0.00	\$0.00	\$122,027.36	\$122,027.36	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	\$70,027.36	\$122,027.36	\$122,027.36	\$0.00	\$122,027.36	\$0.00	\$0.00	\$122,027.36	\$122,027.36	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	-\$3,663,535.27	\$1,887,077.18	\$269,561.58	\$0.00	\$269,561.58	\$0.00	\$1,617,515.60	\$269,561.58	\$269,561.58	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	-\$3,893,435.27	\$657,177.18	\$269,561.58	\$0.00	\$269,561.58	\$0.00	\$387,615.60	\$269,561.58	\$269,561.58	\$0.00
6120	Edificación no habitacional	\$985,507.04	-\$583,329.76	\$402,177.28	\$114,561.68	\$0.00	\$114,561.68	\$0.00	\$287,615.60	\$114,561.68	\$114,561.68	\$0.00
6121	Edificación no habitacional	\$985,507.04	-\$583,329.76	\$402,177.28	\$114,561.68	\$0.00	\$114,561.68	\$0.00	\$287,615.60	\$114,561.68	\$114,561.68	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,745,000.10	\$254,999.90	\$154,999.90	\$0.00	\$154,999.90	\$0.00	\$100,000.00	\$154,999.90	\$154,999.90	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,745,000.10	\$254,999.90	\$154,999.90	\$0.00	\$154,999.90	\$0.00	\$100,000.00	\$154,999.90	\$154,999.90	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,900.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,900.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$1,000,000.00	\$229,900.00	\$1,229,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,229,900.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (FORTALECIM		\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$3,520,286.00	\$0.00	\$3,520,286.04	-\$0.04	\$16,815,192.00	\$3,520,286.04	\$3,519,688.42	\$597.62
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$4,947,818.90	\$3,332,949.74	\$440,693.35	\$0.00	\$440,693.35	\$0.00	\$2,892,256.39	\$440,693.35	\$440,693.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$239,508.00	\$41,345.91	\$280,853.91	\$23,158.95	\$0.00	\$23,158.95	\$0.00	\$257,694.96	\$23,158.95	\$23,158.95	\$0.00
1130	Sueldos base al personal permanente	\$239,508.00	\$41,345.91	\$280,853.91	\$23,158.95	\$0.00	\$23,158.95	\$0.00	\$257,694.96	\$23,158.95	\$23,158.95	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$41,345.91	\$280,853.91	\$23,158.95	\$0.00	\$23,158.95	\$0.00	\$257,694.96	\$23,158.95	\$23,158.95	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	\$61,808.88	\$2,117,394.48	\$153,448.20	\$0.00	\$153,448.20	\$0.00	\$1,963,946.28	\$153,448.20	\$153,448.20	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	\$61,808.88	\$2,117,394.48	\$153,448.20	\$0.00	\$153,448.20	\$0.00	\$1,963,946.28	\$153,448.20	\$153,448.20	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	\$61,808.88	\$2,117,394.48	\$153,448.20	\$0.00	\$153,448.20	\$0.00	\$1,963,946.28	\$153,448.20	\$153,448.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$3,755,920.48	\$429,754.56	\$172,002.09	\$0.00	\$172,002.09	\$0.00	\$257,752.47	\$172,002.09	\$172,002.09	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,805,675.04	-\$3,410,596.56	\$395,078.48	\$166,635.39	\$0.00	\$166,635.39	\$0.00	\$228,443.09	\$166,635.39	\$166,635.39	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	-\$112,355.92	\$14,804.28	\$0.00	\$0.00	\$0.00	\$0.00	\$14,804.28	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	-\$3,298,240.64	\$380,274.20	\$166,635.39	\$0.00	\$166,635.39	\$0.00	\$213,638.81	\$166,635.39	\$166,635.39	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$345,323.92	\$34,676.08	\$5,366.70	\$0.00	\$5,366.70	\$0.00	\$29,309.38	\$5,366.70	\$5,366.70	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$345,323.92	\$34,676.08	\$5,366.70	\$0.00	\$5,366.70	\$0.00	\$29,309.38	\$5,366.70	\$5,366.70	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	-\$795,053.21	\$504,946.79	\$92,084.11	\$0.00	\$92,084.11	\$0.00	\$412,862.68	\$92,084.11	\$92,084.11	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1520	Indemnizaciones	\$1,000,000.00	-\$862,754.20	\$137,245.80	\$0.00	\$0.00	\$0.00	\$0.00	\$137,245.80	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$862,754.20	\$137,245.80	\$0.00	\$0.00	\$0.00	\$0.00	\$137,245.80	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$67,700.99	\$367,700.99	\$92,084.11	\$0.00	\$92,084.11	\$0.00	\$275,616.88	\$92,084.11	\$92,084.11	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$67,700.99	\$367,700.99	\$92,084.11	\$0.00	\$92,084.11	\$0.00	\$275,616.88	\$92,084.11	\$92,084.11	\$0.00
1600	PREVISIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$4,983,757.16	\$216,242.84	\$39,837.23	\$0.00	\$39,837.23	\$0.00	\$176,405.61	\$39,837.23	\$39,837.23	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$400,000.00	-\$288,123.00	\$111,877.00	\$21,088.80	\$0.00	\$21,088.80	\$0.00	\$90,788.20	\$21,088.80	\$21,088.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$279,299.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$279,299.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$76,176.00	\$91,176.00	\$21,088.80	\$0.00	\$21,088.80	\$0.00	\$70,087.20	\$21,088.80	\$21,088.80	\$0.00
2161	Material de limpieza	\$15,000.00	\$76,176.00	\$91,176.00	\$21,088.80	\$0.00	\$21,088.80	\$0.00	\$70,087.20	\$21,088.80	\$21,088.80	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	-\$98,856.02	\$36,143.98	\$7,998.43	\$0.00	\$7,998.43	\$0.00	\$28,145.55	\$7,998.43	\$7,998.43	\$0.00
2210	Productos alimenticios para personas	\$85,000.00	-\$48,856.02	\$36,143.98	\$7,998.43	\$0.00	\$7,998.43	\$0.00	\$28,145.55	\$7,998.43	\$7,998.43	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$48,856.02	\$36,143.98	\$7,998.43	\$0.00	\$7,998.43	\$0.00	\$28,145.55	\$7,998.43	\$7,998.43	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$230,000.00	-\$191,648.19	\$38,351.81	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$34,601.81	\$3,750.00	\$3,750.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$65,741.20	\$34,258.80	\$0.00	\$0.00	\$0.00	\$34,258.80	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$65,741.20	\$34,258.80	\$0.00	\$0.00	\$0.00	\$34,258.80	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$19,752.00	\$248.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	-\$19,752.00	\$248.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$26,154.99	\$3,845.01	\$3,750.00	\$0.00	\$3,750.00	\$95.01	\$3,750.00	\$3,750.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$26,154.99	\$3,845.01	\$3,750.00	\$0.00	\$3,750.00	\$95.01	\$3,750.00	\$3,750.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$3,482,600.00	\$17,400.00	\$7,000.00	\$0.00	\$7,000.00	\$10,400.00	\$7,000.00	\$7,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$3,482,600.00	\$17,400.00	\$7,000.00	\$0.00	\$7,000.00	\$10,400.00	\$7,000.00	\$7,000.00	\$0.00
2611	Combustibles	\$3,000,000.00	-\$2,983,100.00	\$16,900.00	\$7,000.00	\$0.00	\$7,000.00	\$9,900.00	\$7,000.00	\$7,000.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$499,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$750,000.00	-\$737,529.95	\$12,470.05	\$0.00	\$0.00	\$0.00	\$12,470.05	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$40,000.00	-\$38,985.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	-\$38,985.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$450,000.00	-\$438,544.95	\$11,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$11,455.05	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$450,000.00	-\$438,544.95	\$11,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$11,455.05	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	\$1,458,032.14	\$7,642,881.03	\$1,415,464.19	\$0.00	\$1,415,464.19	\$0.00	\$6,227,416.84	\$79,147.63	\$79,147.63	\$1,336,316.56
3100	SERVICIOS BÁSICOS	\$545,506.45	\$28,323.54	\$573,829.99	\$31,589.99	\$0.00	\$31,589.99	\$0.00	\$542,240.00	\$31,589.99	\$31,589.99	\$0.00
3110	Energía eléctrica	\$345,506.45	\$163,820.55	\$509,327.00	\$16,938.00	\$0.00	\$16,938.00	\$0.00	\$492,389.00	\$16,938.00	\$16,938.00	\$0.00
3111	Energía eléctrica	\$345,506.45	\$163,820.55	\$509,327.00	\$16,938.00	\$0.00	\$16,938.00	\$0.00	\$492,389.00	\$16,938.00	\$16,938.00	\$0.00
3130	Agua	\$100,000.00	-\$49,969.00	\$50,031.00	\$4,225.00	\$0.00	\$4,225.00	\$0.00	\$45,806.00	\$4,225.00	\$4,225.00	\$0.00
3131	Agua	\$100,000.00	-\$49,969.00	\$50,031.00	\$4,225.00	\$0.00	\$4,225.00	\$0.00	\$45,806.00	\$4,225.00	\$4,225.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	-\$89,573.01	\$10,426.99	\$10,426.99	\$0.00	\$10,426.99	\$0.00	\$0.00	\$10,426.99	\$10,426.99	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	-\$89,573.01	\$10,426.99	\$10,426.99	\$0.00	\$10,426.99	\$0.00	\$0.00	\$10,426.99	\$10,426.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$29,728.69	\$12,180.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$2,900.00	\$9,280.00	\$9,280.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, correo electrónico y otros	\$41,908.69	-\$29,728.69	\$12,180.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$2,900.00	\$9,280.00	\$9,280.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, correo electrónico y otros	\$41,908.69	-\$29,728.69	\$12,180.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$2,900.00	\$9,280.00	\$9,280.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,727.87	\$89,381.66	\$255,109.53	\$0.00	\$0.00	\$0.00	\$0.00	\$255,109.53	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$193,787.88	\$193,787.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,787.88	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$193,787.88	\$193,787.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,787.88	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y otros	\$90,000.00	-\$79,866.57	\$10,133.43	\$0.00	\$0.00	\$0.00	\$0.00	\$10,133.43	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y otros	\$90,000.00	-\$79,866.57	\$10,133.43	\$0.00	\$0.00	\$0.00	\$0.00	\$10,133.43	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$35,249.65	\$40,478.22	\$0.00	\$0.00	\$0.00	\$0.00	\$40,478.22	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$35,249.65	\$40,478.22	\$0.00	\$0.00	\$0.00	\$0.00	\$40,478.22	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$135,672.16	-\$106,527.15	\$29,145.01	\$1,354.06	\$0.00	\$1,354.06	\$0.00	\$27,790.95	\$1,354.06	\$1,354.06	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	-\$12,694.95	\$22,977.21	\$1,354.06	\$0.00	\$1,354.06	\$0.00	\$21,623.15	\$1,354.06	\$1,354.06	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	-\$12,694.95	\$22,977.21	\$1,354.06	\$0.00	\$1,354.06	\$0.00	\$21,623.15	\$1,354.06	\$1,354.06	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$43,832.20	\$6,167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,167.80	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$43,832.20	\$6,167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,167.80	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$271,033.72	-\$265,812.72	\$5,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,221.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$45,813.72	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$45,813.72	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$99,999.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$99,999.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$21,787.87	\$46,787.87	\$0.00	\$0.00	\$0.00	\$0.00	\$46,787.87	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$46,787.87	\$46,787.87	\$0.00	\$0.00	\$0.00	\$0.00	\$46,787.87	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,595.87	\$10,595.87	\$0.00	\$0.00	\$0.00	\$0.00	\$10,595.87	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$36,192.00	\$36,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$943,019.45	\$6,980.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,980.55	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$395,435.95	\$4,564.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,564.05	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$395,435.95	\$4,564.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,564.05	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$397,583.50	\$2,416.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,416.50	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$397,583.50	\$2,416.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,416.50	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$1,760,050.52	\$5,260,050.52	\$36,923.58	\$0.00	\$36,923.58	\$0.00	\$5,223,126.94	\$36,923.58	\$36,923.58	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$184,194.03	\$15,805.97	\$0.00	\$0.00	\$0.00	\$0.00	\$15,805.97	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$184,194.03	\$15,805.97	\$0.00	\$0.00	\$0.00	\$0.00	\$15,805.97	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$789,661.95	\$1,589,661.95	\$36,923.58	\$0.00	\$36,923.58	\$0.00	\$1,552,738.37	\$36,923.58	\$36,923.58	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$789,661.95	\$1,589,661.95	\$36,923.58	\$0.00	\$36,923.58	\$0.00	\$1,552,738.37	\$36,923.58	\$36,923.58	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	\$903,576.56	\$1,453,576.56	\$1,336,316.56	\$0.00	\$1,336,316.56	\$0.00	\$117,260.00	\$0.00	\$0.00	\$1,336,316.56
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$109,501.00	\$15,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,499.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$84,501.00	\$15,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,499.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,761.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,761.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$1,336,316.56	\$1,336,316.56	\$1,336,316.56	\$0.00	\$1,336,316.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336,316.56
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$1,336,316.56	\$1,336,316.56	\$1,336,316.56	\$0.00	\$1,336,316.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336,316.56
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$711,000.00	\$382,427.48	\$1,093,427.48	\$123,318.69	\$0.00	\$123,318.69	\$0.00	\$970,108.79	\$123,318.69	\$123,318.69	\$0.00
4400	AYUDAS SOCIALES	\$711,000.00	\$382,427.48	\$1,093,427.48	\$123,318.69	\$0.00	\$123,318.69	\$0.00	\$970,108.79	\$123,318.69	\$123,318.69	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$534,515.46	\$984,515.46	\$108,330.19	\$0.00	\$108,330.19	\$0.00	\$876,185.27	\$108,330.19	\$108,330.19	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	\$534,515.46	\$984,515.46	\$108,330.19	\$0.00	\$108,330.19	\$0.00	\$876,185.27	\$108,330.19	\$108,330.19	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$71,117.88	\$78,882.12	\$13,388.50	\$0.00	\$13,388.50	\$0.00	\$65,493.62	\$13,388.50	\$13,388.50	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$71,117.88	\$78,882.12	\$13,388.50	\$0.00	\$13,388.50	\$0.00	\$65,493.62	\$13,388.50	\$13,388.50	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$80,970.10	\$30,029.90	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$28,429.90	\$1,600.00	\$1,600.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$80,970.10	\$30,029.90	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$28,429.90	\$1,600.00	\$1,600.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$711,598.77	-\$48,664.67	\$662,934.10	\$53,445.94	\$0.00	\$53,445.94	\$0.00	\$609,488.16	\$53,445.94	\$53,445.94	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	\$89,992.80	\$315,979.32	\$43,290.94	\$0.00	\$43,290.94	\$0.00	\$272,688.38	\$43,290.94	\$43,290.94	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	\$20,623.22	\$96,609.74	\$43,290.94	\$0.00	\$43,290.94	\$0.00	\$53,318.80	\$43,290.94	\$43,290.94	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	\$20,623.22	\$96,609.74	\$43,290.94	\$0.00	\$43,290.94	\$0.00	\$53,318.80	\$43,290.94	\$43,290.94	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$52,675.58	\$152,675.58	\$0.00	\$0.00	\$0.00	\$0.00	\$152,675.58	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$52,675.58	\$152,675.58	\$0.00	\$0.00	\$0.00	\$0.00	\$152,675.58	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	\$16,694.00	\$66,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,694.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$16,694.00	\$66,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,694.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$20,001.08	\$235,001.08	\$10,155.00	\$0.00	\$10,155.00	\$0.00	\$224,846.08	\$10,155.00	\$10,155.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$100,000.00	-\$80,260.00	\$19,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,740.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$100,000.00	-\$80,260.00	\$19,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,740.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$76,895.57	\$166,895.57	\$10,155.00	\$0.00	\$10,155.00	\$0.00	\$156,740.57	\$10,155.00	\$10,155.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$76,895.57	\$166,895.57	\$10,155.00	\$0.00	\$10,155.00	\$0.00	\$156,740.57	\$10,155.00	\$10,155.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5991	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$21,588,216.30	-\$8,297,034.16	\$13,291,182.14	\$2,072,759.40	\$0.00	\$2,072,759.40	\$0.00	\$11,218,422.74	\$736,442.84	\$736,442.84	\$1,336,316.56
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$1,948,726.80	\$287,098.08	\$2,235,824.88	\$314,524.67	\$0.00	\$314,524.67	\$0.00	\$1,921,300.21	\$314,524.67	\$314,524.67	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$912,783.60	-\$253,247.38	\$659,536.22	\$66,489.60	\$0.00	\$66,489.60	\$0.00	\$593,046.62	\$66,489.60	\$66,489.60	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	-\$253,247.38	\$659,536.22	\$66,489.60	\$0.00	\$66,489.60	\$0.00	\$593,046.62	\$66,489.60	\$66,489.60	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	-\$253,247.38	\$659,536.22	\$66,489.60	\$0.00	\$66,489.60	\$0.00	\$593,046.62	\$66,489.60	\$66,489.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$212,809.06	\$1,248,752.26	\$61,552.05	\$0.00	\$61,552.05	\$0.00	\$1,187,200.21	\$61,552.05	\$61,552.05	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$212,809.06	\$1,248,752.26	\$61,552.05	\$0.00	\$61,552.05	\$0.00	\$1,187,200.21	\$61,552.05	\$61,552.05	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$212,809.06	\$1,248,752.26	\$61,552.05	\$0.00	\$61,552.05	\$0.00	\$1,187,200.21	\$61,552.05	\$61,552.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$327,536.40	\$327,536.40	\$186,483.02	\$0.00	\$186,483.02	\$0.00	\$141,053.38	\$186,483.02	\$186,483.02	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$324,780.97	\$324,780.97	\$186,483.02	\$0.00	\$186,483.02	\$0.00	\$138,297.95	\$186,483.02	\$186,483.02	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$17,730.56	\$17,730.56	\$0.00	\$0.00	\$0.00	\$0.00	\$17,730.56	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$307,050.41	\$307,050.41	\$186,483.02	\$0.00	\$186,483.02	\$0.00	\$120,567.39	\$186,483.02	\$186,483.02	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,755.43	\$2,755.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,755.43	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,755.43	\$2,755.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,755.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$164,413.52	\$164,413.52	\$24,333.12	\$0.00	\$24,333.12	\$0.00	\$140,080.40	\$24,333.12	\$24,333.12	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$105,279.16	\$105,279.16	\$19,133.12	\$0.00	\$19,133.12	\$0.00	\$86,146.04	\$19,133.12	\$19,133.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$102,346.16	\$102,346.16	\$19,133.12	\$0.00	\$19,133.12	\$0.00	\$83,213.04	\$19,133.12	\$19,133.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$102,346.16	\$102,346.16	\$19,133.12	\$0.00	\$19,133.12	\$0.00	\$83,213.04	\$19,133.12	\$19,133.12	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2211	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$45,264.86	\$45,264.86	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$40,064.86	\$5,200.00	\$5,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$45,264.86	\$45,264.86	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$40,064.86	\$5,200.00	\$5,200.00	\$0.00
2611	Combustibles	\$0.00	\$45,264.86	\$45,264.86	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$40,064.86	\$5,200.00	\$5,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$117,735.63	\$117,735.63	\$16,885.18	\$0.00	\$16,885.17	\$0.01	\$100,850.46	\$16,885.17	\$16,885.17	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,190.00	\$5,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$21,228.00	\$21,228.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,788.00	\$10,440.00	\$10,440.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$21,228.00	\$21,228.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,788.00	\$10,440.00	\$10,440.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$21,228.00	\$21,228.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,788.00	\$10,440.00	\$10,440.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,101.87	\$17,101.87	\$0.00	\$0.00	\$0.00	\$0.00	\$17,101.87	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$73,867.76	\$73,867.76	\$6,445.18	\$0.00	\$6,445.17	\$0.01	\$67,422.59	\$6,445.17	\$6,445.17	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3720	Pasajes terrestres	\$0.00	\$48,333.55	\$48,333.55	\$2,936.18	\$0.00	\$2,936.17	\$0.01	\$45,397.38	\$2,936.17	\$2,936.17	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$48,333.55	\$48,333.55	\$2,936.18	\$0.00	\$2,936.17	\$0.01	\$45,397.38	\$2,936.17	\$2,936.17	\$0.00
3750	Viáticos en el país	\$0.00	\$20,978.21	\$20,978.21	\$3,509.00	\$0.00	\$3,509.00	\$0.00	\$17,469.21	\$3,509.00	\$3,509.00	\$0.00
3751	Viáticos en el país	\$0.00	\$20,978.21	\$20,978.21	\$3,509.00	\$0.00	\$3,509.00	\$0.00	\$17,469.21	\$3,509.00	\$3,509.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
SECRETARIA		\$1,948,726.80	\$569,247.23	\$2,517,974.03	\$355,742.97	\$0.00	\$355,742.96	\$0.01	\$2,162,231.07	\$355,742.96	\$355,742.96	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$0.00	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$0.00	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$0.00	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$0.00	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$523,339.73	\$523,339.73	\$67,378.68	\$0.00	\$67,378.68	\$0.00	\$455,961.05	\$67,378.68	\$67,378.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$365,044.12	\$365,044.12	\$41,731.38	\$0.00	\$41,731.38	\$0.00	\$323,312.74	\$41,731.38	\$41,731.38	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$365,044.12	\$365,044.12	\$41,731.38	\$0.00	\$41,731.38	\$0.00	\$323,312.74	\$41,731.38	\$41,731.38	\$0.00
2611	Combustibles	\$0.00	\$361,495.02	\$361,495.02	\$39,382.30	\$0.00	\$39,382.30	\$0.00	\$322,112.72	\$39,382.30	\$39,382.30	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$3,549.10	\$3,549.10	\$2,349.08	\$0.00	\$2,349.08	\$0.00	\$1,200.02	\$2,349.08	\$2,349.08	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$147,178.45	\$147,178.45	\$25,647.30	\$0.00	\$25,647.30	\$0.00	\$121,531.15	\$25,647.30	\$25,647.30	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$147,178.45	\$147,178.45	\$25,647.30	\$0.00	\$25,647.30	\$0.00	\$121,531.15	\$25,647.30	\$25,647.30	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$147,178.45	\$147,178.45	\$25,647.30	\$0.00	\$25,647.30	\$0.00	\$121,531.15	\$25,647.30	\$25,647.30	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$197,453.60	\$197,453.60	\$8,135.80	\$0.00	\$8,135.80	\$0.00	\$189,317.80	\$8,135.80	\$8,135.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,548.80	\$13,548.80	\$208.80	\$0.00	\$208.80	\$0.00	\$13,340.00	\$208.80	\$208.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,548.80	\$13,548.80	\$208.80	\$0.00	\$208.80	\$0.00	\$13,340.00	\$208.80	\$208.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,548.80	\$13,548.80	\$208.80	\$0.00	\$208.80	\$0.00	\$13,340.00	\$208.80	\$208.80	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$183,904.80	\$183,904.80	\$7,927.00	\$0.00	\$7,927.00	\$0.00	\$175,977.80	\$7,927.00	\$7,927.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$32,029.83	\$32,029.83	\$500.00	\$0.00	\$500.00	\$0.00	\$31,529.83	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$32,029.83	\$32,029.83	\$500.00	\$0.00	\$500.00	\$0.00	\$31,529.83	\$500.00	\$500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$71,850.01	\$71,850.01	\$6,030.00	\$0.00	\$6,030.00	\$0.00	\$65,820.01	\$6,030.00	\$6,030.00	\$0.00
3751	Viáticos en el país	\$0.00	\$71,850.01	\$71,850.01	\$6,030.00	\$0.00	\$6,030.00	\$0.00	\$65,820.01	\$6,030.00	\$6,030.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$80,024.96	\$80,024.96	\$1,397.00	\$0.00	\$1,397.00	\$0.00	\$78,627.96	\$1,397.00	\$1,397.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$80,024.96	\$80,024.96	\$1,397.00	\$0.00	\$1,397.00	\$0.00	\$78,627.96	\$1,397.00	\$1,397.00	\$0.00
CABILDO		\$4,995,131.40	\$720,793.33	\$5,715,924.73	\$1,145,899.78	\$0.00	\$1,145,899.78	\$0.00	\$4,570,024.95	\$1,145,899.78	\$1,145,899.78	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,646,593.20	\$405,087.85	\$2,051,681.05	\$408,574.21	\$0.00	\$408,574.21	\$0.00	\$1,643,106.84	\$408,574.21	\$408,574.21	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,437,386.40	-\$1,289.93	\$1,436,096.47	\$118,972.11	\$0.00	\$118,972.11	\$0.00	\$1,317,124.36	\$118,972.11	\$118,972.11	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	-\$1,289.93	\$1,436,096.47	\$118,972.11	\$0.00	\$118,972.11	\$0.00	\$1,317,124.36	\$118,972.11	\$118,972.11	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	-\$1,289.93	\$1,436,096.47	\$118,972.11	\$0.00	\$118,972.11	\$0.00	\$1,317,124.36	\$118,972.11	\$118,972.11	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$209,206.80	-\$12,858.43	\$196,348.37	\$14,219.42	\$0.00	\$14,219.42	\$0.00	\$182,128.95	\$14,219.42	\$14,219.42	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	-\$12,858.43	\$196,348.37	\$14,219.42	\$0.00	\$14,219.42	\$0.00	\$182,128.95	\$14,219.42	\$14,219.42	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	-\$12,858.43	\$196,348.37	\$14,219.42	\$0.00	\$14,219.42	\$0.00	\$182,128.95	\$14,219.42	\$14,219.42	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$419,236.21	\$419,236.21	\$275,382.68	\$0.00	\$275,382.68	\$0.00	\$143,853.53	\$275,382.68	\$275,382.68	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$303,055.02	\$303,055.02	\$252,493.89	\$0.00	\$252,493.89	\$0.00	\$50,561.13	\$252,493.89	\$252,493.89	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$31,931.20	\$31,931.20	\$0.00	\$0.00	\$0.00	\$0.00	\$31,931.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$271,123.82	\$271,123.82	\$252,493.89	\$0.00	\$252,493.89	\$0.00	\$18,629.93	\$252,493.89	\$252,493.89	\$0.00
1330	Horas extraordinarias	\$0.00	\$116,181.19	\$116,181.19	\$22,888.79	\$0.00	\$22,888.79	\$0.00	\$93,292.40	\$22,888.79	\$22,888.79	\$0.00
1331	Horas extraordinarias	\$0.00	\$116,181.19	\$116,181.19	\$22,888.79	\$0.00	\$22,888.79	\$0.00	\$93,292.40	\$22,888.79	\$22,888.79	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$287,789.16	\$287,789.16	\$32,481.99	\$0.00	\$32,481.99	\$0.00	\$255,307.17	\$32,481.99	\$32,481.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$222,424.17	\$222,424.17	\$27,797.00	\$0.00	\$27,797.00	\$0.00	\$194,627.17	\$27,797.00	\$27,797.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$143,439.80	\$143,439.80	\$21,997.00	\$0.00	\$21,997.00	\$0.00	\$121,442.80	\$21,997.00	\$21,997.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$143,439.80	\$143,439.80	\$21,997.00	\$0.00	\$21,997.00	\$0.00	\$121,442.80	\$21,997.00	\$21,997.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$75,195.87	\$75,195.87	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$69,395.87	\$5,800.00	\$5,800.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$75,195.87	\$75,195.87	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$69,395.87	\$5,800.00	\$5,800.00	\$0.00
2160	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.50	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$37,319.92	\$37,319.92	\$2,846.99	\$0.00	\$2,846.99	\$0.00	\$34,472.93	\$2,846.99	\$2,846.99	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$37,319.92	\$37,319.92	\$2,846.99	\$0.00	\$2,846.99	\$0.00	\$34,472.93	\$2,846.99	\$2,846.99	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$37,319.92	\$37,319.92	\$2,846.99	\$0.00	\$2,846.99	\$0.00	\$34,472.93	\$2,846.99	\$2,846.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$12,628.49	\$12,628.49	\$138.00	\$0.00	\$138.00	\$0.00	\$12,490.49	\$138.00	\$138.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$138.00	\$138.00	\$138.00	\$0.00	\$138.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$138.00	\$138.00	\$138.00	\$0.00	\$138.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,157.00	\$6,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,157.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,157.00	\$6,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,157.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,891.58	\$5,891.58	\$500.00	\$0.00	\$500.00	\$0.00	\$5,391.58	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,891.58	\$5,891.58	\$500.00	\$0.00	\$500.00	\$0.00	\$5,391.58	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$5,891.58	\$5,891.58	\$500.00	\$0.00	\$500.00	\$0.00	\$5,391.58	\$500.00	\$500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,525.00	\$9,525.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$8,325.00	\$1,200.00	\$1,200.00	\$0.00
2910	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$9,386.00	\$9,386.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$8,186.00	\$1,200.00	\$1,200.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$9,386.00	\$9,386.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$8,186.00	\$1,200.00	\$1,200.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$155,449.67	\$155,449.67	\$19,540.82	\$0.00	\$19,540.82	\$0.00	\$135,908.85	\$19,540.82	\$19,540.82	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,468.76	\$12,468.76	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.76	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$89,802.14	\$89,802.14	\$11,711.82	\$0.00	\$11,711.82	\$0.00	\$78,090.32	\$11,711.82	\$11,711.82	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$61,306.52	\$61,306.52	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$59,972.52	\$1,334.00	\$1,334.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$61,306.52	\$61,306.52	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$59,972.52	\$1,334.00	\$1,334.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$28,495.62	\$28,495.62	\$10,377.82	\$0.00	\$10,377.82	\$0.00	\$18,117.80	\$10,377.82	\$10,377.82	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$28,495.62	\$28,495.62	\$10,377.82	\$0.00	\$10,377.82	\$0.00	\$18,117.80	\$10,377.82	\$10,377.82	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$7,757.80	\$7,757.80	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$2,537.80	\$5,220.00	\$5,220.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,519.00	\$5,519.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$299.00	\$5,220.00	\$5,220.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,519.00	\$5,519.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$299.00	\$5,220.00	\$5,220.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$45,420.97	\$45,420.97	\$2,609.00	\$0.00	\$2,609.00	\$0.00	\$42,811.97	\$2,609.00	\$2,609.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$23,422.61	\$23,422.61	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$22,063.61	\$1,359.00	\$1,359.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$23,422.61	\$23,422.61	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$22,063.61	\$1,359.00	\$1,359.00	\$0.00
3750	Viáticos en el país	\$0.00	\$21,998.36	\$21,998.36	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$20,748.36	\$1,250.00	\$1,250.00	\$0.00
3751	Viáticos en el país	\$0.00	\$21,998.36	\$21,998.36	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$20,748.36	\$1,250.00	\$1,250.00	\$0.00
TESORERIA		\$1,646,593.20	\$848,326.68	\$2,494,919.88	\$460,597.02	\$0.00	\$460,597.02	\$0.00	\$2,034,322.86	\$460,597.02	\$460,597.02	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$2,290,603.20	\$290,901.43	\$2,581,504.63	\$347,674.44	\$0.00	\$347,674.44	\$0.00	\$2,233,830.19	\$347,674.44	\$347,674.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$456,800.40	-\$3,303.32	\$453,497.08	\$38,066.70	\$0.00	\$38,066.70	\$0.00	\$415,430.38	\$38,066.70	\$38,066.70	\$0.00
1130	Sueldos base al personal permanente	\$456,800.40	-\$3,303.32	\$453,497.08	\$38,066.70	\$0.00	\$38,066.70	\$0.00	\$415,430.38	\$38,066.70	\$38,066.70	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	-\$3,303.32	\$453,497.08	\$38,066.70	\$0.00	\$38,066.70	\$0.00	\$415,430.38	\$38,066.70	\$38,066.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	-\$104,940.57	\$1,728,862.23	\$133,739.00	\$0.00	\$133,739.00	\$0.00	\$1,595,123.23	\$133,739.00	\$133,739.00	\$0.00
1220	Sueldos base al personal eventual	\$1,833,802.80	-\$104,940.57	\$1,728,862.23	\$133,739.00	\$0.00	\$133,739.00	\$0.00	\$1,595,123.23	\$133,739.00	\$133,739.00	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	-\$104,940.57	\$1,728,862.23	\$133,739.00	\$0.00	\$133,739.00	\$0.00	\$1,595,123.23	\$133,739.00	\$133,739.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$399,145.32	\$399,145.32	\$175,868.74	\$0.00	\$175,868.74	\$0.00	\$223,276.58	\$175,868.74	\$175,868.74	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$361,913.20	\$361,913.20	\$175,868.74	\$0.00	\$175,868.74	\$0.00	\$186,044.46	\$175,868.74	\$175,868.74	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$10,109.19	\$10,109.19	\$0.00	\$0.00	\$0.00	\$0.00	\$10,109.19	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$351,804.01	\$351,804.01	\$175,868.74	\$0.00	\$175,868.74	\$0.00	\$175,935.27	\$175,868.74	\$175,868.74	\$0.00
1330	Horas extraordinarias	\$0.00	\$37,232.12	\$37,232.12	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.12	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$37,232.12	\$37,232.12	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$35,027.55	\$35,027.55	\$3,792.00	\$0.00	\$3,792.00	\$0.00	\$31,235.55	\$3,792.00	\$3,792.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$35,027.55	\$35,027.55	\$3,792.00	\$0.00	\$3,792.00	\$0.00	\$31,235.55	\$3,792.00	\$3,792.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$14,194.55	\$14,194.55	\$928.00	\$0.00	\$928.00	\$0.00	\$13,266.55	\$928.00	\$928.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3721	Pasajes terrestres Nacionales	\$0.00	\$14,194.55	\$14,194.55	\$928.00	\$0.00	\$928.00	\$0.00	\$13,266.55	\$928.00	\$928.00	\$0.00
3750	Viáticos en el país	\$0.00	\$20,833.00	\$20,833.00	\$2,864.00	\$0.00	\$2,864.00	\$0.00	\$17,969.00	\$2,864.00	\$2,864.00	\$0.00
3751	Viáticos en el país	\$0.00	\$20,833.00	\$20,833.00	\$2,864.00	\$0.00	\$2,864.00	\$0.00	\$17,969.00	\$2,864.00	\$2,864.00	\$0.00
CODESOL		\$2,290,603.20	\$325,928.98	\$2,616,532.18	\$351,466.44	\$0.00	\$351,466.44	\$0.00	\$2,265,065.74	\$351,466.44	\$351,466.44	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,383.60	\$165,832.05	\$362,215.65	\$60,045.49	\$0.00	\$60,045.49	\$0.00	\$302,170.16	\$60,045.49	\$60,045.49	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$145,371.60	\$9,806.90	\$155,178.50	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$143,064.20	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$9,806.90	\$155,178.50	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$143,064.20	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$9,806.90	\$155,178.50	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$143,064.20	\$12,114.30	\$12,114.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$98,085.60	\$149,097.60	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$133,735.80	\$15,361.80	\$15,361.80	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$98,085.60	\$149,097.60	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$133,735.80	\$15,361.80	\$15,361.80	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$98,085.60	\$149,097.60	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$133,735.80	\$15,361.80	\$15,361.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$57,939.55	\$57,939.55	\$32,569.39	\$0.00	\$32,569.39	\$0.00	\$25,370.16	\$32,569.39	\$32,569.39	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$57,939.55	\$57,939.55	\$32,569.39	\$0.00	\$32,569.39	\$0.00	\$25,370.16	\$32,569.39	\$32,569.39	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$3,230.48	\$3,230.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,230.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$54,709.07	\$54,709.07	\$32,569.39	\$0.00	\$32,569.39	\$0.00	\$22,139.68	\$32,569.39	\$32,569.39	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$24,434.01	\$24,434.01	\$0.00	\$0.00	\$0.00	\$0.00	\$24,434.01	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,604.01	\$16,604.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.01	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,050.00	\$3,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,050.00	\$3,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$3,050.00	\$3,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,780.00	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$434,357.65	\$434,357.65	\$2,460.00	\$0.00	\$2,459.99	\$0.01	\$431,897.66	\$2,459.99	\$2,459.99	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$8,360.00	\$8,360.00	\$760.00	\$0.00	\$760.00	\$0.00	\$7,600.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$8,360.00	\$8,360.00	\$760.00	\$0.00	\$760.00	\$0.00	\$7,600.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$8,360.00	\$8,360.00	\$760.00	\$0.00	\$760.00	\$0.00	\$7,600.00	\$760.00	\$760.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$53,442.10	\$53,442.10	\$1,700.00	\$0.00	\$1,699.99	\$0.01	\$51,742.11	\$1,699.99	\$1,699.99	\$0.00
3720	Pasajes terrestres	\$0.00	\$34,150.35	\$34,150.35	\$1,700.00	\$0.00	\$1,699.99	\$0.01	\$32,450.36	\$1,699.99	\$1,699.99	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$34,150.35	\$34,150.35	\$1,700.00	\$0.00	\$1,699.99	\$0.01	\$32,450.36	\$1,699.99	\$1,699.99	\$0.00
3750	Viáticos en el país	\$0.00	\$12,981.09	\$12,981.09	\$0.00	\$0.00	\$0.00	\$0.00	\$12,981.09	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$12,981.09	\$12,981.09	\$0.00	\$0.00	\$0.00	\$0.00	\$12,981.09	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00	\$0.00
SINDICATURA		\$196,383.60	\$624,623.71	\$821,007.31	\$62,505.49	\$0.00	\$62,505.48	\$0.01	\$758,501.83	\$62,505.48	\$62,505.48	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$954,900.00	\$180,370.00	\$1,135,270.00	\$238,725.00	\$0.00	\$238,725.00	\$0.00	\$896,545.00	\$238,725.00	\$238,725.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$180,370.00	\$180,370.00	\$159,150.00	\$0.00	\$159,150.00	\$0.00	\$21,220.00	\$159,150.00	\$159,150.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de de :	\$0.00	\$180,370.00	\$180,370.00	\$159,150.00	\$0.00	\$159,150.00	\$0.00	\$21,220.00	\$159,150.00	\$159,150.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$21,220.00	\$21,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,220.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$159,150.00	\$159,150.00	\$159,150.00	\$0.00	\$159,150.00	\$0.00	\$0.00	\$159,150.00	\$159,150.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,378.59	\$20,378.59	\$850.00	\$0.00	\$850.01	-\$0.01	\$19,528.58	\$850.01	\$850.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.19	\$10,000.19	\$850.00	\$0.00	\$850.01	-\$0.01	\$9,150.18	\$850.01	\$850.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.19	\$10,000.19	\$850.00	\$0.00	\$850.01	-\$0.01	\$9,150.18	\$850.01	\$850.01	\$0.00
2611	Combustibles	\$0.00	\$10,000.19	\$10,000.19	\$850.00	\$0.00	\$850.01	-\$0.01	\$9,150.18	\$850.01	\$850.01	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$89,795.89	\$89,795.89	\$2,724.17	\$0.00	\$2,724.17	\$0.00	\$87,071.72	\$2,724.17	\$2,724.17	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,289.12	\$4,289.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,289.12	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$809.12	\$809.12	\$0.00	\$0.00	\$0.00	\$0.00	\$809.12	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$809.12	\$809.12	\$0.00	\$0.00	\$0.00	\$0.00	\$809.12	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$85,506.77	\$85,506.77	\$2,724.17	\$0.00	\$2,724.17	\$0.00	\$82,782.60	\$2,724.17	\$2,724.17	\$0.00
3720	Pasajes terrestres	\$0.00	\$48,194.73	\$48,194.73	\$2,156.17	\$0.00	\$2,156.17	\$0.00	\$46,038.56	\$2,156.17	\$2,156.17	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$48,194.73	\$48,194.73	\$2,156.17	\$0.00	\$2,156.17	\$0.00	\$46,038.56	\$2,156.17	\$2,156.17	\$0.00
3750	Viáticos en el país	\$0.00	\$33,035.08	\$33,035.08	\$568.00	\$0.00	\$568.00	\$0.00	\$32,467.08	\$568.00	\$568.00	\$0.00
3751	Viáticos en el país	\$0.00	\$33,035.08	\$33,035.08	\$568.00	\$0.00	\$568.00	\$0.00	\$32,467.08	\$568.00	\$568.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,276.96	\$4,276.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,276.96	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,276.96	\$4,276.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,276.96	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$954,900.00	\$290,544.48	\$1,245,444.48	\$242,299.17	\$0.00	\$242,299.18	-\$0.01	\$1,003,145.30	\$242,299.18	\$242,299.18	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$3,245,371.20	\$279,653.56	\$3,525,024.76	\$503,257.36	\$0.00	\$503,257.36	\$0.00	\$3,021,767.40	\$503,257.36	\$503,257.36	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,407,531.60	-\$160,917.64	\$1,246,613.96	\$92,342.71	\$0.00	\$92,342.71	\$0.00	\$1,154,271.25	\$92,342.71	\$92,342.71	\$0.00
1130	Sueldos base al personal permanente	\$1,407,531.60	-\$160,917.64	\$1,246,613.96	\$92,342.71	\$0.00	\$92,342.71	\$0.00	\$1,154,271.25	\$92,342.71	\$92,342.71	\$0.00
1131	Sueldo Base al Personal de Base	\$1,407,531.60	-\$160,917.64	\$1,246,613.96	\$92,342.71	\$0.00	\$92,342.71	\$0.00	\$1,154,271.25	\$92,342.71	\$92,342.71	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	-\$143,391.50	\$1,694,448.10	\$109,258.80	\$0.00	\$109,258.80	\$0.00	\$1,585,189.30	\$109,258.80	\$109,258.80	\$0.00
1220	Sueldos base al personal eventual	\$1,837,839.60	-\$143,391.50	\$1,694,448.10	\$109,258.80	\$0.00	\$109,258.80	\$0.00	\$1,585,189.30	\$109,258.80	\$109,258.80	\$0.00
1221	Sueldos base al personal eventual	\$1,837,839.60	-\$143,391.50	\$1,694,448.10	\$109,258.80	\$0.00	\$109,258.80	\$0.00	\$1,585,189.30	\$109,258.80	\$109,258.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$539,948.96	\$539,948.96	\$301,655.85	\$0.00	\$301,655.85	\$0.00	\$238,293.11	\$301,655.85	\$301,655.85	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$503,796.79	\$503,796.79	\$295,633.89	\$0.00	\$295,633.89	\$0.00	\$208,162.90	\$295,633.89	\$295,633.89	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$25,394.20	\$25,394.20	\$0.00	\$0.00	\$0.00	\$0.00	\$25,394.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$478,402.59	\$478,402.59	\$295,633.89	\$0.00	\$295,633.89	\$0.00	\$182,768.70	\$295,633.89	\$295,633.89	\$0.00
1330	Horas extraordinarias	\$0.00	\$36,152.17	\$36,152.17	\$6,021.96	\$0.00	\$6,021.96	\$0.00	\$30,130.21	\$6,021.96	\$6,021.96	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1331	Horas extraordinarias	\$0.00	\$36,152.17	\$36,152.17	\$6,021.96	\$0.00	\$6,021.96	\$0.00	\$30,130.21	\$6,021.96	\$6,021.96	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$555,602.84	\$555,602.84	\$41,632.30	\$0.00	\$41,632.30	\$0.00	\$513,970.54	\$41,632.30	\$41,632.30	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$72,548.53	\$72,548.53	\$23,971.50	\$0.00	\$23,971.50	\$0.00	\$48,577.03	\$23,971.50	\$23,971.50	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$71,156.53	\$71,156.53	\$23,971.50	\$0.00	\$23,971.50	\$0.00	\$47,185.03	\$23,971.50	\$23,971.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$71,156.53	\$71,156.53	\$23,971.50	\$0.00	\$23,971.50	\$0.00	\$47,185.03	\$23,971.50	\$23,971.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$12,065.00	\$12,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,065.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$9,290.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$9,290.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$350,254.28	\$350,254.28	\$17,660.80	\$0.00	\$17,660.80	\$0.00	\$332,593.48	\$17,660.80	\$17,660.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$350,254.28	\$350,254.28	\$17,660.80	\$0.00	\$17,660.80	\$0.00	\$332,593.48	\$17,660.80	\$17,660.80	\$0.00
2611	Combustibles	\$0.00	\$343,997.87	\$343,997.87	\$17,660.80	\$0.00	\$17,660.80	\$0.00	\$326,337.07	\$17,660.80	\$17,660.80	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$6,256.41	\$6,256.41	\$0.00	\$0.00	\$0.00	\$0.00	\$6,256.41	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$116,096.04	\$116,096.04	\$0.00	\$0.00	\$0.00	\$0.00	\$116,096.04	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,063.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,063.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$109,983.04	\$109,983.04	\$0.00	\$0.00	\$0.00	\$0.00	\$109,983.04	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$109,983.04	\$109,983.04	\$0.00	\$0.00	\$0.00	\$0.00	\$109,983.04	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$503,788.68	\$503,788.68	\$31,201.75	\$0.00	\$31,201.75	\$0.00	\$472,586.93	\$31,201.75	\$31,201.75	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$33,194.79	\$33,194.79	\$4,019.00	\$0.00	\$4,019.00	\$0.00	\$29,175.79	\$4,019.00	\$4,019.00	\$0.00
3110	Energía eléctrica	\$0.00	\$28,518.00	\$28,518.00	\$3,639.00	\$0.00	\$3,639.00	\$0.00	\$24,879.00	\$3,639.00	\$3,639.00	\$0.00
3111	Energía eléctrica	\$0.00	\$28,518.00	\$28,518.00	\$3,639.00	\$0.00	\$3,639.00	\$0.00	\$24,879.00	\$3,639.00	\$3,639.00	\$0.00
3120	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$4,180.00	\$4,180.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,800.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$4,180.00	\$4,180.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,800.00	\$380.00	\$380.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,821.20	\$26,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$26,821.20	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,596.48	\$7,596.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.48	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$90,765.10	\$90,765.10	\$7,767.86	\$0.00	\$7,767.86	\$0.00	\$82,997.24	\$7,767.86	\$7,767.86	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$65,457.14	\$65,457.14	\$7,767.86	\$0.00	\$7,767.86	\$0.00	\$57,689.28	\$7,767.86	\$7,767.86	\$0.00
3471	Fletes y maniobras	\$0.00	\$65,457.14	\$65,457.14	\$7,767.86	\$0.00	\$7,767.86	\$0.00	\$57,689.28	\$7,767.86	\$7,767.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$10,320.36	\$10,320.36	\$69.60	\$0.00	\$69.60	\$0.00	\$10,250.76	\$69.60	\$69.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,320.36	\$10,320.36	\$69.60	\$0.00	\$69.60	\$0.00	\$10,250.76	\$69.60	\$69.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,320.36	\$10,320.36	\$69.60	\$0.00	\$69.60	\$0.00	\$10,250.76	\$69.60	\$69.60	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$298,559.95	\$298,559.95	\$14,345.29	\$0.00	\$14,345.29	\$0.00	\$284,214.66	\$14,345.29	\$14,345.29	\$0.00
3720	Pasajes terrestres	\$0.00	\$207,499.11	\$207,499.11	\$10,528.29	\$0.00	\$10,528.29	\$0.00	\$196,970.82	\$10,528.29	\$10,528.29	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3721	Pasajes terrestres Nacionales	\$0.00	\$207,499.11	\$207,499.11	\$10,528.29	\$0.00	\$10,528.29	\$0.00	\$196,970.82	\$10,528.29	\$10,528.29	\$0.00
3750	Viáticos en el país	\$0.00	\$86,174.84	\$86,174.84	\$3,817.00	\$0.00	\$3,817.00	\$0.00	\$82,357.84	\$3,817.00	\$3,817.00	\$0.00
3751	Viáticos en el país	\$0.00	\$86,174.84	\$86,174.84	\$3,817.00	\$0.00	\$3,817.00	\$0.00	\$82,357.84	\$3,817.00	\$3,817.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$36,530.80	\$36,530.80	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$31,530.80	\$5,000.00	\$5,000.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$33,440.80	\$33,440.80	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$28,440.80	\$5,000.00	\$5,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$33,440.80	\$33,440.80	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$28,440.80	\$5,000.00	\$5,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$191,903.39	\$191,903.39	\$50,573.16	\$0.00	\$50,573.16	\$0.00	\$141,330.23	\$50,573.16	\$50,573.16	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$191,903.39	\$191,903.39	\$50,573.16	\$0.00	\$50,573.16	\$0.00	\$141,330.23	\$50,573.16	\$50,573.16	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$191,903.39	\$191,903.39	\$50,573.16	\$0.00	\$50,573.16	\$0.00	\$141,330.23	\$50,573.16	\$50,573.16	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$191,903.39	\$191,903.39	\$50,573.16	\$0.00	\$50,573.16	\$0.00	\$141,330.23	\$50,573.16	\$50,573.16	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
DIF MPAL		\$3,245,371.20	\$1,550,268.27	\$4,795,639.47	\$626,664.57	\$0.00	\$626,664.57	\$0.00	\$4,168,974.90	\$626,664.57	\$626,664.57	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$105,172.20	\$700,745.40	\$130,815.79	\$0.00	\$130,815.79	\$0.00	\$569,929.61	\$130,815.79	\$130,815.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$434,160.00	\$4,844.85	\$439,004.85	\$41,852.63	\$0.00	\$41,852.63	\$0.00	\$397,152.22	\$41,852.63	\$41,852.63	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$4,844.85	\$439,004.85	\$41,852.63	\$0.00	\$41,852.63	\$0.00	\$397,152.22	\$41,852.63	\$41,852.63	\$0.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$4,844.85	\$439,004.85	\$41,852.63	\$0.00	\$41,852.63	\$0.00	\$397,152.22	\$41,852.63	\$41,852.63	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	-\$7,173.92	\$154,239.28	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,513.73	\$6,725.55	\$6,725.55	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	-\$7,173.92	\$154,239.28	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,513.73	\$6,725.55	\$6,725.55	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	-\$7,173.92	\$154,239.28	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,513.73	\$6,725.55	\$6,725.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$107,501.27	\$107,501.27	\$82,237.61	\$0.00	\$82,237.61	\$0.00	\$25,263.66	\$82,237.61	\$82,237.61	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$107,501.27	\$107,501.27	\$82,237.61	\$0.00	\$82,237.61	\$0.00	\$25,263.66	\$82,237.61	\$82,237.61	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$9,642.32	\$9,642.32	\$0.00	\$0.00	\$0.00	\$0.00	\$9,642.32	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1322	Gratificación de fin de año	\$0.00	\$97,858.95	\$97,858.95	\$82,237.61	\$0.00	\$82,237.61	\$0.00	\$15,621.34	\$82,237.61	\$82,237.61	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$125,113.99	\$125,113.99	\$0.00	\$0.00	\$0.00	\$0.00	\$125,113.99	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$114,887.89	\$114,887.89	\$0.00	\$0.00	\$0.00	\$0.00	\$114,887.89	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$90,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$90,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$7,326.10	\$7,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,326.10	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,536.10	\$5,536.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.10	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,536.10	\$5,536.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.10	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$59,405.06	\$59,405.06	\$5,414.00	\$0.00	\$5,414.00	\$0.00	\$53,991.06	\$5,414.00	\$5,414.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$16,720.00	\$16,720.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$15,200.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$16,720.00	\$16,720.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$15,200.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$16,720.00	\$16,720.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$15,200.00	\$1,520.00	\$1,520.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$6,257.71	\$6,257.71	\$0.00	\$0.00	\$0.00	\$0.00	\$6,257.71	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,211.71	\$1,211.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.71	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,211.71	\$1,211.71	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.71	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$34,668.40	\$34,668.40	\$3,894.00	\$0.00	\$3,894.00	\$0.00	\$30,774.40	\$3,894.00	\$3,894.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$27,338.40	\$27,338.40	\$3,394.00	\$0.00	\$3,394.00	\$0.00	\$23,944.40	\$3,394.00	\$3,394.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3721	Pasajes terrestres Nacionales	\$0.00	\$27,338.40	\$27,338.40	\$3,394.00	\$0.00	\$3,394.00	\$0.00	\$23,944.40	\$3,394.00	\$3,394.00	\$0.00
3750	Viáticos en el país	\$0.00	\$7,330.00	\$7,330.00	\$500.00	\$0.00	\$500.00	\$0.00	\$6,830.00	\$500.00	\$500.00	\$0.00
3751	Viáticos en el país	\$0.00	\$7,330.00	\$7,330.00	\$500.00	\$0.00	\$500.00	\$0.00	\$6,830.00	\$500.00	\$500.00	\$0.00
REGISTRO CIVIL		\$595,573.20	\$289,691.25	\$885,264.45	\$136,229.79	\$0.00	\$136,229.79	\$0.00	\$749,034.66	\$136,229.79	\$136,229.79	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$612,505.68	\$109,123.35	\$721,629.03	\$137,821.43	\$0.00	\$137,821.43	\$0.00	\$583,807.60	\$137,821.43	\$137,821.43	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$508,429.68	-\$38,693.25	\$469,736.43	\$42,369.14	\$0.00	\$42,369.14	\$0.00	\$427,367.29	\$42,369.14	\$42,369.14	\$0.00
1130	Sueldos base al personal permanente	\$508,429.68	-\$38,693.25	\$469,736.43	\$42,369.14	\$0.00	\$42,369.14	\$0.00	\$427,367.29	\$42,369.14	\$42,369.14	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	-\$38,693.25	\$469,736.43	\$42,369.14	\$0.00	\$42,369.14	\$0.00	\$427,367.29	\$42,369.14	\$42,369.14	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$30,285.00	\$134,361.00	\$4,336.50	\$0.00	\$4,336.50	\$0.00	\$130,024.50	\$4,336.50	\$4,336.50	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$30,285.00	\$134,361.00	\$4,336.50	\$0.00	\$4,336.50	\$0.00	\$130,024.50	\$4,336.50	\$4,336.50	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$30,285.00	\$134,361.00	\$4,336.50	\$0.00	\$4,336.50	\$0.00	\$130,024.50	\$4,336.50	\$4,336.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$117,531.60	\$117,531.60	\$91,115.79	\$0.00	\$91,115.79	\$0.00	\$26,415.81	\$91,115.79	\$91,115.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$117,531.60	\$117,531.60	\$91,115.79	\$0.00	\$91,115.79	\$0.00	\$26,415.81	\$91,115.79	\$91,115.79	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$11,293.02	\$11,293.02	\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.02	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$106,238.58	\$106,238.58	\$91,115.79	\$0.00	\$91,115.79	\$0.00	\$15,122.79	\$91,115.79	\$91,115.79	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	-\$18,905.02	\$81,094.98	\$8,680.00	\$0.00	\$8,680.00	\$0.00	\$72,414.98	\$8,680.00	\$8,680.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	-\$17,937.10	\$32,062.90	\$5,080.00	\$0.00	\$5,080.00	\$0.00	\$26,982.90	\$5,080.00	\$5,080.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$28,548.10	\$28,548.10	\$5,080.00	\$0.00	\$5,080.00	\$0.00	\$23,468.10	\$5,080.00	\$5,080.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$28,548.10	\$28,548.10	\$5,080.00	\$0.00	\$5,080.00	\$0.00	\$23,468.10	\$5,080.00	\$5,080.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$6,485.20	\$3,514.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,514.80	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$6,485.20	\$3,514.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,514.80	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$49,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$49,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
2211	Productos alimenticios para personas	\$50,000.00	-\$49,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$45,258.60	\$45,258.60	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$41,658.60	\$3,600.00	\$3,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$45,258.60	\$45,258.60	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$41,658.60	\$3,600.00	\$3,600.00	\$0.00
2611	Combustibles	\$0.00	\$45,258.60	\$45,258.60	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$41,658.60	\$3,600.00	\$3,600.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	-\$50,595.00	\$169,405.00	\$928.00	\$0.00	\$928.00	\$0.00	\$168,477.00	\$928.00	\$928.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	-\$63,424.04	\$156,575.96	\$928.00	\$0.00	\$928.00	\$0.00	\$155,647.96	\$928.00	\$928.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$94,720.00	\$125,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,280.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$94,720.00	\$125,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,280.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$23,030.64	\$23,030.64	\$928.00	\$0.00	\$928.00	\$0.00	\$22,102.64	\$928.00	\$928.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$23,030.64	\$23,030.64	\$928.00	\$0.00	\$928.00	\$0.00	\$22,102.64	\$928.00	\$928.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,265.32	\$8,265.32	\$0.00	\$0.00	\$0.00	\$0.00	\$8,265.32	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,265.32	\$8,265.32	\$0.00	\$0.00	\$0.00	\$0.00	\$8,265.32	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$78.88	\$78.88	\$0.00	\$0.00	\$0.00	\$0.00	\$78.88	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$78.88	\$78.88	\$0.00	\$0.00	\$0.00	\$0.00	\$78.88	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$78.88	\$78.88	\$0.00	\$0.00	\$0.00	\$0.00	\$78.88	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$9,520.72	\$9,520.72	\$0.00	\$0.00	\$0.00	\$0.00	\$9,520.72	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,963.92	\$6,963.92	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963.92	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$6,963.92	\$6,963.92	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963.92	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,556.80	\$2,556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.80	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,556.80	\$2,556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$949,776.00	\$999,776.00	\$30,052.00	\$0.00	\$30,052.00	\$0.00	\$969,724.00	\$30,052.00	\$30,052.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$949,776.00	\$999,776.00	\$30,052.00	\$0.00	\$30,052.00	\$0.00	\$969,724.00	\$30,052.00	\$30,052.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$949,776.00	\$999,776.00	\$30,052.00	\$0.00	\$30,052.00	\$0.00	\$969,724.00	\$30,052.00	\$30,052.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$949,776.00	\$999,776.00	\$30,052.00	\$0.00	\$30,052.00	\$0.00	\$969,724.00	\$30,052.00	\$30,052.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,292,960.63	-\$2,292,960.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$2,292,960.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,292,960.63	-\$2,292,960.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,292,960.63	-\$2,292,960.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CATASTRO		\$3,275,466.31	-\$1,206,380.98	\$2,069,085.33	\$177,481.43	\$0.00	\$177,481.43	\$0.00	\$1,891,603.90	\$177,481.43	\$177,481.43	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$5,293,999.04	\$60,175.10	\$5,354,174.14	\$899,910.71	\$0.00	\$899,910.71	\$0.00	\$4,454,263.43	\$899,910.71	\$899,910.71	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,042,428.24	-\$1,197,849.88	\$2,844,578.36	\$249,199.65	\$0.00	\$249,199.65	\$0.00	\$2,595,378.71	\$249,199.65	\$249,199.65	\$0.00
1130	Sueldos base al personal permanente	\$4,042,428.24	-\$1,197,849.88	\$2,844,578.36	\$249,199.65	\$0.00	\$249,199.65	\$0.00	\$2,595,378.71	\$249,199.65	\$249,199.65	\$0.00
1131	Sueldo Base al Personal de Base	\$4,042,428.24	-\$1,197,849.88	\$2,844,578.36	\$249,199.65	\$0.00	\$249,199.65	\$0.00	\$2,595,378.71	\$249,199.65	\$249,199.65	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	-\$30,024.78	\$1,021,546.02	\$63,041.23	\$0.00	\$63,041.23	\$0.00	\$958,504.79	\$63,041.23	\$63,041.23	\$0.00
1220	Sueldos base al personal eventual	\$1,051,570.80	-\$30,024.78	\$1,021,546.02	\$63,041.23	\$0.00	\$63,041.23	\$0.00	\$958,504.79	\$63,041.23	\$63,041.23	\$0.00
1221	Sueldos base al personal eventual	\$1,051,570.80	-\$30,024.78	\$1,021,546.02	\$63,041.23	\$0.00	\$63,041.23	\$0.00	\$958,504.79	\$63,041.23	\$63,041.23	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$1,288,049.76	\$1,488,049.76	\$587,669.83	\$0.00	\$587,669.83	\$0.00	\$900,379.93	\$587,669.83	\$587,669.83	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$697,825.36	\$697,825.36	\$536,724.34	\$0.00	\$536,724.34	\$0.00	\$161,101.02	\$536,724.34	\$536,724.34	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$63,056.79	\$63,056.79	\$0.00	\$0.00	\$0.00	\$0.00	\$63,056.79	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$634,768.57	\$634,768.57	\$536,724.34	\$0.00	\$536,724.34	\$0.00	\$98,044.23	\$536,724.34	\$536,724.34	\$0.00
1330	Horas extraordinarias	\$200,000.00	\$590,224.40	\$790,224.40	\$50,945.49	\$0.00	\$50,945.49	\$0.00	\$739,278.91	\$50,945.49	\$50,945.49	\$0.00
1331	Horas extraordinarias	\$200,000.00	\$590,224.40	\$790,224.40	\$50,945.49	\$0.00	\$50,945.49	\$0.00	\$739,278.91	\$50,945.49	\$50,945.49	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,344,918.57	\$2,344,918.57	\$286,853.50	\$0.00	\$286,853.51	-\$0.01	\$2,058,065.06	\$286,853.51	\$286,853.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$20,696.32	\$20,696.32	\$5,351.30	\$0.00	\$5,351.30	\$0.00	\$15,345.02	\$5,351.30	\$5,351.30	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,262.32	\$19,262.32	\$5,351.30	\$0.00	\$5,351.30	\$0.00	\$13,911.02	\$5,351.30	\$5,351.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,262.32	\$19,262.32	\$5,351.30	\$0.00	\$5,351.30	\$0.00	\$13,911.02	\$5,351.30	\$5,351.30	\$0.00
2160	Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2161	Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$287,341.93	\$287,341.93	\$84,634.00	\$0.00	\$84,634.00	\$0.00	\$202,707.93	\$84,634.00	\$84,634.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$32,526.00	\$32,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$32,526.00	\$32,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$129,710.50	\$129,710.50	\$83,620.00	\$0.00	\$83,620.00	\$0.00	\$46,090.50	\$83,620.00	\$83,620.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$129,710.50	\$129,710.50	\$83,620.00	\$0.00	\$83,620.00	\$0.00	\$46,090.50	\$83,620.00	\$83,620.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$83,402.61	\$83,402.61	\$84.00	\$0.00	\$84.00	\$0.00	\$83,318.61	\$84.00	\$84.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$83,402.61	\$83,402.61	\$84.00	\$0.00	\$84.00	\$0.00	\$83,318.61	\$84.00	\$84.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$36,652.81	\$36,652.81	\$930.00	\$0.00	\$930.00	\$0.00	\$35,722.81	\$930.00	\$930.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$36,652.81	\$36,652.81	\$930.00	\$0.00	\$930.00	\$0.00	\$35,722.81	\$930.00	\$930.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,676,483.91	\$1,676,483.91	\$173,825.40	\$0.00	\$173,825.41	-\$0.01	\$1,502,658.50	\$173,825.41	\$173,825.41	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,676,483.91	\$1,676,483.91	\$173,825.40	\$0.00	\$173,825.41	-\$0.01	\$1,502,658.50	\$173,825.41	\$173,825.41	\$0.00
2611	Combustibles	\$0.00	\$1,615,025.27	\$1,615,025.27	\$167,225.40	\$0.00	\$167,225.41	-\$0.01	\$1,447,799.86	\$167,225.41	\$167,225.41	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$61,458.64	\$61,458.64	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$54,858.64	\$6,600.00	\$6,600.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$47,668.49	\$47,668.49	\$8,040.00	\$0.00	\$8,040.00	\$0.00	\$39,628.49	\$8,040.00	\$8,040.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$47,668.49	\$47,668.49	\$8,040.00	\$0.00	\$8,040.00	\$0.00	\$39,628.49	\$8,040.00	\$8,040.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$47,668.49	\$47,668.49	\$8,040.00	\$0.00	\$8,040.00	\$0.00	\$39,628.49	\$8,040.00	\$8,040.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$307,975.92	\$307,975.92	\$15,002.80	\$0.00	\$15,002.80	\$0.00	\$292,973.12	\$15,002.80	\$15,002.80	\$0.00
2910	Herramientas menores	\$0.00	\$27,853.75	\$27,853.75	\$484.50	\$0.00	\$484.50	\$0.00	\$27,369.25	\$484.50	\$484.50	\$0.00
2911	Herramientas menores	\$0.00	\$27,853.75	\$27,853.75	\$484.50	\$0.00	\$484.50	\$0.00	\$27,369.25	\$484.50	\$484.50	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$185,760.51	\$185,760.51	\$8,666.50	\$0.00	\$8,666.50	\$0.00	\$177,094.01	\$8,666.50	\$8,666.50	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$185,760.51	\$185,760.51	\$8,666.50	\$0.00	\$8,666.50	\$0.00	\$177,094.01	\$8,666.50	\$8,666.50	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	Gasto										Pagado	Deuda
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$94,361.66	\$94,361.66	\$5,851.80	\$0.00	\$5,851.80	\$0.00	\$88,509.86	\$5,851.80	\$5,851.80	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$94,361.66	\$94,361.66	\$5,851.80	\$0.00	\$5,851.80	\$0.00	\$88,509.86	\$5,851.80	\$5,851.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$108,093.21	\$108,093.21	\$22,956.80	\$0.00	\$22,956.80	\$0.00	\$85,136.41	\$22,956.80	\$22,956.80	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,120.00	\$9,120.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$7,600.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$9,120.00	\$9,120.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$7,600.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$9,120.00	\$9,120.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$7,600.00	\$1,520.00	\$1,520.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$57,518.24	\$57,518.24	\$15,636.80	\$0.00	\$15,636.80	\$0.00	\$41,881.44	\$15,636.80	\$15,636.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$27,179.60	\$27,179.60	\$313.20	\$0.00	\$313.20	\$0.00	\$26,866.40	\$313.20	\$313.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$27,179.60	\$27,179.60	\$313.20	\$0.00	\$313.20	\$0.00	\$26,866.40	\$313.20	\$313.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$30,338.64	\$30,338.64	\$15,323.60	\$0.00	\$15,323.60	\$0.00	\$15,015.04	\$15,323.60	\$15,323.60	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$30,338.64	\$30,338.64	\$15,323.60	\$0.00	\$15,323.60	\$0.00	\$15,015.04	\$15,323.60	\$15,323.60	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$35,654.97	\$35,654.97	\$0.00	\$0.00	\$0.00	\$0.00	\$35,654.97	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$24,662.31	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$24,662.31	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,992.66	\$10,992.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,992.66	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,992.66	\$10,992.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,992.66	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$277,488.04	\$277,488.04	\$21,672.50	\$0.00	\$21,672.50	\$0.00	\$255,815.54	\$21,672.50	\$21,672.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$277,488.04	\$277,488.04	\$21,672.50	\$0.00	\$21,672.50	\$0.00	\$255,815.54	\$21,672.50	\$21,672.50	\$0.00
6120	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$0.00	\$0.00	-\$5,800.00	\$0.00	-\$5,800.00	\$0.00	\$5,800.00	-\$5,800.00	-\$5,800.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$0.00	\$0.00	-\$5,800.00	\$0.00	-\$5,800.00	\$0.00	\$5,800.00	-\$5,800.00	-\$5,800.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$85,948.00	\$85,948.00	\$27,472.50	\$0.00	\$27,472.50	\$0.00	\$58,475.50	\$27,472.50	\$27,472.50	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$85,948.00	\$85,948.00	\$27,472.50	\$0.00	\$27,472.50	\$0.00	\$58,475.50	\$27,472.50	\$27,472.50	\$0.00
OBRAS PUBLICAS		\$5,293,999.04	\$2,790,674.92	\$8,084,673.96	\$1,231,393.51	\$0.00	\$1,231,393.52	-\$0.01	\$6,853,280.44	\$1,231,393.52	\$1,231,393.52	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$2,217,662.94	-\$162,687.49	\$2,054,975.45	\$246,116.52	\$0.00	\$246,116.52	\$0.00	\$1,808,858.93	\$246,116.52	\$246,116.52	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa	Presupuesto Vigente Al 31/dic./2025	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Disponible para Comprometer	Comprometido	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado	Al 31/dic./2025	Vigente Al 31/dic./2025	Comprometido	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$297,115.20	\$6,725.30	\$303,840.50	\$24,759.60	\$0.00	\$24,759.60	\$0.00	\$279,080.90	\$24,759.60	\$24,759.60	\$0.00
1130 Sueldos base al personal permanente	\$297,115.20	\$6,725.30	\$303,840.50	\$24,759.60	\$0.00	\$24,759.60	\$0.00	\$279,080.90	\$24,759.60	\$24,759.60	\$0.00
1131 Sueldo Base al Personal de Base	\$297,115.20	\$6,725.30	\$303,840.50	\$24,759.60	\$0.00	\$24,759.60	\$0.00	\$279,080.90	\$24,759.60	\$24,759.60	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	-\$1,275.31	\$1,257,783.41	\$87,531.91	\$0.00	\$87,531.91	\$0.00	\$1,170,251.50	\$87,531.91	\$87,531.91	\$0.00
1220 Sueldos base al personal eventual	\$1,259,058.72	-\$1,275.31	\$1,257,783.41	\$87,531.91	\$0.00	\$87,531.91	\$0.00	\$1,170,251.50	\$87,531.91	\$87,531.91	\$0.00
1221 Sueldos base al personal eventual	\$1,259,058.72	-\$1,275.31	\$1,257,783.41	\$87,531.91	\$0.00	\$87,531.91	\$0.00	\$1,170,251.50	\$87,531.91	\$87,531.91	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	-\$168,137.48	\$493,351.54	\$133,825.01	\$0.00	\$133,825.01	\$0.00	\$359,526.53	\$133,825.01	\$133,825.01	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$301,489.02	-\$54,125.63	\$247,363.39	\$124,710.79	\$0.00	\$124,710.79	\$0.00	\$122,652.60	\$124,710.79	\$124,710.79	\$0.00
1321 Primas de vacaciones y Dominical	\$4,271.82	\$2,320.37	\$6,592.19	\$0.00	\$0.00	\$0.00	\$0.00	\$6,592.19	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$297,217.20	-\$56,446.00	\$240,771.20	\$124,710.79	\$0.00	\$124,710.79	\$0.00	\$116,060.41	\$124,710.79	\$124,710.79	\$0.00
1330 Horas extraordinarias	\$360,000.00	-\$114,011.85	\$245,988.15	\$9,114.22	\$0.00	\$9,114.22	\$0.00	\$236,873.93	\$9,114.22	\$9,114.22	\$0.00
1331 Horas extraordinarias	\$360,000.00	-\$114,011.85	\$245,988.15	\$9,114.22	\$0.00	\$9,114.22	\$0.00	\$236,873.93	\$9,114.22	\$9,114.22	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$774,702.74	\$774,702.74	\$104,298.71	\$0.00	\$104,298.69	\$0.02	\$670,404.05	\$104,298.69	\$104,298.69	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$22,814.21	\$22,814.21	\$8,520.00	\$0.00	\$8,520.00	\$0.00	\$14,294.21	\$8,520.00	\$8,520.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$22,227.01	\$22,227.01	\$8,520.00	\$0.00	\$8,520.00	\$0.00	\$13,707.01	\$8,520.00	\$8,520.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$22,227.01	\$22,227.01	\$8,520.00	\$0.00	\$8,520.00	\$0.00	\$13,707.01	\$8,520.00	\$8,520.00	\$0.00
2160 Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$9,961.51	\$9,961.51	\$2,877.00	\$0.00	\$2,877.00	\$0.00	\$7,084.51	\$2,877.00	\$2,877.00	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$308.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$308.00	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$177.51	\$177.51	\$0.00	\$0.00	\$0.00	\$0.00	\$177.51	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$177.51	\$177.51	\$0.00	\$0.00	\$0.00	\$0.00	\$177.51	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,198.00	\$3,198.00	\$2,877.00	\$0.00	\$2,877.00	\$0.00	\$321.00	\$2,877.00	\$2,877.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$3,198.00	\$3,198.00	\$2,877.00	\$0.00	\$2,877.00	\$0.00	\$321.00	\$2,877.00	\$2,877.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$501,257.91	\$501,257.91	\$40,859.08	\$0.00	\$40,859.06	\$0.02	\$460,398.85	\$40,859.06	\$40,859.06	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$501,257.91	\$501,257.91	\$40,859.08	\$0.00	\$40,859.06	\$0.02	\$460,398.85	\$40,859.06	\$40,859.06	\$0.00
2611	Combustibles	\$0.00	\$478,313.63	\$478,313.63	\$39,094.07	\$0.00	\$39,094.05	\$0.02	\$439,219.58	\$39,094.05	\$39,094.05	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$22,944.28	\$22,944.28	\$1,765.01	\$0.00	\$1,765.01	\$0.00	\$21,179.27	\$1,765.01	\$1,765.01	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$26,044.76	\$26,044.76	\$532.00	\$0.00	\$532.00	\$0.00	\$25,512.76	\$532.00	\$532.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$26,044.76	\$26,044.76	\$532.00	\$0.00	\$532.00	\$0.00	\$25,512.76	\$532.00	\$532.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$26,044.76	\$26,044.76	\$532.00	\$0.00	\$532.00	\$0.00	\$25,512.76	\$532.00	\$532.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$212,724.35	\$212,724.35	\$51,510.63	\$0.00	\$51,510.63	\$0.00	\$161,213.72	\$51,510.63	\$51,510.63	\$0.00
2910	Herramientas menores	\$0.00	\$29,118.98	\$29,118.98	\$4,212.99	\$0.00	\$4,212.99	\$0.00	\$24,905.99	\$4,212.99	\$4,212.99	\$0.00
2911	Herramientas menores	\$0.00	\$29,118.98	\$29,118.98	\$4,212.99	\$0.00	\$4,212.99	\$0.00	\$24,905.99	\$4,212.99	\$4,212.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$183,605.37	\$183,605.37	\$47,297.64	\$0.00	\$47,297.64	\$0.00	\$136,307.73	\$47,297.64	\$47,297.64	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$183,605.37	\$183,605.37	\$47,297.64	\$0.00	\$47,297.64	\$0.00	\$136,307.73	\$47,297.64	\$47,297.64	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$62,744.27	\$62,744.27	\$12,839.70	\$0.00	\$12,839.70	\$0.00	\$49,904.57	\$12,839.70	\$12,839.70	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,465.80	\$1,465.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.80	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,465.80	\$1,465.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.80	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,465.80	\$1,465.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.80	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$50,606.50	\$50,606.50	\$12,079.70	\$0.00	\$12,079.70	\$0.00	\$38,526.80	\$12,079.70	\$12,079.70	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,606.50	\$50,606.50	\$12,079.70	\$0.00	\$12,079.70	\$0.00	\$38,526.80	\$12,079.70	\$12,079.70	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,606.50	\$50,606.50	\$12,079.70	\$0.00	\$12,079.70	\$0.00	\$38,526.80	\$12,079.70	\$12,079.70	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,111.97	\$6,111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.97	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$2,217,662.94	\$674,759.52	\$2,892,422.46	\$363,254.93	\$0.00	\$363,254.91	\$0.02	\$2,529,167.55	\$363,254.91	\$363,254.91	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
PM013 COORDINACION DE SALUD											
1000 SERVICIOS PERSONALES	\$1,764,386.40	\$1,763,002.20	\$3,527,388.60	\$502,455.65	\$0.00	\$502,455.65	\$0.00	\$3,024,932.95	\$502,455.65	\$502,455.65	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,330,964.40	-\$92,843.14	\$1,238,121.26	\$97,069.90	\$0.00	\$97,069.90	\$0.00	\$1,141,051.36	\$97,069.90	\$97,069.90	\$0.00
1130 Sueldos base al personal permanente	\$1,330,964.40	-\$92,843.14	\$1,238,121.26	\$97,069.90	\$0.00	\$97,069.90	\$0.00	\$1,141,051.36	\$97,069.90	\$97,069.90	\$0.00
1131 Sueldo Base al Personal de Base	\$1,330,964.40	-\$92,843.14	\$1,238,121.26	\$97,069.90	\$0.00	\$97,069.90	\$0.00	\$1,141,051.36	\$97,069.90	\$97,069.90	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$1,309,769.60	\$1,743,191.60	\$96,841.05	\$0.00	\$96,841.05	\$0.00	\$1,646,350.55	\$96,841.05	\$96,841.05	\$0.00
1220 Sueldos base al personal eventual	\$433,422.00	\$1,309,769.60	\$1,743,191.60	\$96,841.05	\$0.00	\$96,841.05	\$0.00	\$1,646,350.55	\$96,841.05	\$96,841.05	\$0.00
1221 Sueldos base al personal eventual	\$433,422.00	\$1,309,769.60	\$1,743,191.60	\$96,841.05	\$0.00	\$96,841.05	\$0.00	\$1,646,350.55	\$96,841.05	\$96,841.05	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$546,075.74	\$546,075.74	\$308,544.70	\$0.00	\$308,544.70	\$0.00	\$237,531.04	\$308,544.70	\$308,544.70	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de de :	\$0.00	\$510,890.94	\$510,890.94	\$308,544.70	\$0.00	\$308,544.70	\$0.00	\$202,346.24	\$308,544.70	\$308,544.70	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$27,758.31	\$27,758.31	\$0.00	\$0.00	\$0.00	\$0.00	\$27,758.31	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$483,132.63	\$483,132.63	\$308,544.70	\$0.00	\$308,544.70	\$0.00	\$174,587.93	\$308,544.70	\$308,544.70	\$0.00
1330 Horas extraordinarias	\$0.00	\$35,184.80	\$35,184.80	\$0.00	\$0.00	\$0.00	\$0.00	\$35,184.80	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$35,184.80	\$35,184.80	\$0.00	\$0.00	\$0.00	\$0.00	\$35,184.80	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$228,008.99	\$228,008.99	\$52,339.50	\$0.00	\$52,339.50	\$0.00	\$175,669.49	\$52,339.50	\$52,339.50	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$13,179.00	\$13,179.00	\$6,257.00	\$0.00	\$6,257.00	\$0.00	\$6,922.00	\$6,257.00	\$6,257.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,179.00	\$13,179.00	\$6,257.00	\$0.00	\$6,257.00	\$0.00	\$6,922.00	\$6,257.00	\$6,257.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,179.00	\$13,179.00	\$6,257.00	\$0.00	\$6,257.00	\$0.00	\$6,922.00	\$6,257.00	\$6,257.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$17,930.92	\$17,930.92	\$646.00	\$0.00	\$646.00	\$0.00	\$17,284.92	\$646.00	\$646.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$17,930.92	\$17,930.92	\$646.00	\$0.00	\$646.00	\$0.00	\$17,284.92	\$646.00	\$646.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$17,930.92	\$17,930.92	\$646.00	\$0.00	\$646.00	\$0.00	\$17,284.92	\$646.00	\$646.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$8,669.80	\$8,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,669.80	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$131,405.17	\$131,405.17	\$13,152.44	\$0.00	\$13,152.44	\$0.00	\$118,252.73	\$13,152.44	\$13,152.44	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$131,405.17	\$131,405.17	\$13,152.44	\$0.00	\$13,152.44	\$0.00	\$118,252.73	\$13,152.44	\$13,152.44	\$0.00
2611 Combustibles	\$0.00	\$122,905.27	\$122,905.27	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$113,905.27	\$9,000.00	\$9,000.00	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$8,499.90	\$8,499.90	\$4,152.44	\$0.00	\$4,152.44	\$0.00	\$4,347.46	\$4,152.44	\$4,152.44	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$56,824.10	\$56,824.10	\$32,284.06	\$0.00	\$32,284.06	\$0.00	\$24,540.04	\$32,284.06	\$32,284.06	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$56,824.10	\$56,824.10	\$32,284.06	\$0.00	\$32,284.06	\$0.00	\$24,540.04	\$32,284.06	\$32,284.06	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$56,824.10	\$56,824.10	\$32,284.06	\$0.00	\$32,284.06	\$0.00	\$24,540.04	\$32,284.06	\$32,284.06	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$489,030.75	\$489,030.75	\$43,177.68	\$0.00	\$43,177.69	-\$0.01	\$445,853.06	\$43,177.69	\$43,177.69	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$898.00	\$898.00	\$449.00	\$0.00	\$449.00	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$898.00	\$898.00	\$449.00	\$0.00	\$449.00	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$898.00	\$898.00	\$449.00	\$0.00	\$449.00	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,092.00	\$10,092.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,092.00	\$10,092.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,092.00	\$10,092.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,485.04	\$10,485.04	\$417.60	\$0.00	\$417.60	\$0.00	\$10,067.44	\$417.60	\$417.60	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,179.04	\$7,179.04	\$417.60	\$0.00	\$417.60	\$0.00	\$6,761.44	\$417.60	\$417.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,179.04	\$7,179.04	\$417.60	\$0.00	\$417.60	\$0.00	\$6,761.44	\$417.60	\$417.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$464,075.90	\$464,075.90	\$32,219.08	\$0.00	\$32,219.09	-\$0.01	\$431,856.81	\$32,219.09	\$32,219.09	\$0.00
3720	Pasajes terrestres	\$0.00	\$452,117.89	\$452,117.89	\$29,793.08	\$0.00	\$29,793.09	-\$0.01	\$422,324.80	\$29,793.09	\$29,793.09	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$452,117.89	\$452,117.89	\$29,793.08	\$0.00	\$29,793.09	-\$0.01	\$422,324.80	\$29,793.09	\$29,793.09	\$0.00
3750	Viáticos en el país	\$0.00	\$11,958.01	\$11,958.01	\$2,426.00	\$0.00	\$2,426.00	\$0.00	\$9,532.01	\$2,426.00	\$2,426.00	\$0.00
3751	Viáticos en el país	\$0.00	\$11,958.01	\$11,958.01	\$2,426.00	\$0.00	\$2,426.00	\$0.00	\$9,532.01	\$2,426.00	\$2,426.00	\$0.00
COORDINACION DE SALUD		\$1,764,386.40	\$2,480,041.94	\$4,244,428.34	\$597,972.83	\$0.00	\$597,972.84	-\$0.01	\$3,646,455.50	\$597,972.84	\$597,972.84	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$161,413.20	\$18,993.15	\$180,406.35	\$16,822.91	\$0.00	\$16,822.91	\$0.00	\$163,583.44	\$16,822.91	\$16,822.91	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	-\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,962.10	\$6,725.55	\$6,725.55	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	-\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,962.10	\$6,725.55	\$6,725.55	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	-\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,962.10	\$6,725.55	\$6,725.55	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,718.70	\$25,718.70	\$10,097.36	\$0.00	\$10,097.36	\$0.00	\$15,621.34	\$10,097.36	\$10,097.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$25,718.70	\$25,718.70	\$10,097.36	\$0.00	\$10,097.36	\$0.00	\$15,621.34	\$10,097.36	\$10,097.36	\$0.00
1322	Gratificación de fin de año	\$0.00	\$25,718.70	\$25,718.70	\$10,097.36	\$0.00	\$10,097.36	\$0.00	\$15,621.34	\$10,097.36	\$10,097.36	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
INSTANCIA DE LA MUJER		\$161,413.20	\$22,142.15	\$183,555.35	\$16,822.91	\$0.00	\$16,822.91	\$0.00	\$166,732.44	\$16,822.91	\$16,822.91	\$0.00
PM016 ARCHIVO MPAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
ARCHIVO MPAL		\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$437,176.80	\$53,014.38	\$490,191.18	\$59,292.99	\$0.00	\$59,292.99	\$0.00	\$430,898.19	\$59,292.99	\$59,292.99	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,179.60	-\$3,924.15	\$90,255.45	\$7,848.30	\$0.00	\$7,848.30	\$0.00	\$82,407.15	\$7,848.30	\$7,848.30	\$0.00
1130	Sueldos base al personal permanente	\$94,179.60	-\$3,924.15	\$90,255.45	\$7,848.30	\$0.00	\$7,848.30	\$0.00	\$82,407.15	\$7,848.30	\$7,848.30	\$0.00
1131	Sueldo Base al Personal de Base	\$94,179.60	-\$3,924.15	\$90,255.45	\$7,848.30	\$0.00	\$7,848.30	\$0.00	\$82,407.15	\$7,848.30	\$7,848.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	-\$10,683.43	\$332,313.77	\$14,291.55	\$0.00	\$14,291.55	\$0.00	\$318,022.22	\$14,291.55	\$14,291.55	\$0.00
1220	Sueldos base al personal eventual	\$342,997.20	-\$10,683.43	\$332,313.77	\$14,291.55	\$0.00	\$14,291.55	\$0.00	\$318,022.22	\$14,291.55	\$14,291.55	\$0.00
1221	Sueldos base al personal eventual	\$342,997.20	-\$10,683.43	\$332,313.77	\$14,291.55	\$0.00	\$14,291.55	\$0.00	\$318,022.22	\$14,291.55	\$14,291.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$67,621.96	\$67,621.96	\$37,153.14	\$0.00	\$37,153.14	\$0.00	\$30,468.82	\$37,153.14	\$37,153.14	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$67,621.96	\$67,621.96	\$37,153.14	\$0.00	\$37,153.14	\$0.00	\$30,468.82	\$37,153.14	\$37,153.14	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$2,092.88	\$2,092.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,092.88	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$65,529.08	\$65,529.08	\$37,153.14	\$0.00	\$37,153.14	\$0.00	\$28,375.94	\$37,153.14	\$37,153.14	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$33,732.02	\$33,732.02	\$0.00	\$0.00	\$0.00	\$0.00	\$33,732.02	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$78,253.27	\$78,253.27	\$9,376.34	\$0.00	\$9,376.34	\$0.00	\$68,876.93	\$9,376.34	\$9,376.34	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,466.00	\$9,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,466.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$9,466.00	\$9,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,466.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$9,466.00	\$9,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,466.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,403.20	\$6,403.20	\$6,403.20	\$0.00	\$6,403.20	\$0.00	\$0.00	\$6,403.20	\$6,403.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$6,403.20	\$6,403.20	\$6,403.20	\$0.00	\$6,403.20	\$0.00	\$0.00	\$6,403.20	\$6,403.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$6,403.20	\$6,403.20	\$6,403.20	\$0.00	\$6,403.20	\$0.00	\$0.00	\$6,403.20	\$6,403.20	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$61,784.07	\$61,784.07	\$2,973.14	\$0.00	\$2,973.14	\$0.00	\$58,810.93	\$2,973.14	\$2,973.14	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$61,784.07	\$61,784.07	\$2,973.14	\$0.00	\$2,973.14	\$0.00	\$58,810.93	\$2,973.14	\$2,973.14	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$61,784.07	\$61,784.07	\$2,973.14	\$0.00	\$2,973.14	\$0.00	\$58,810.93	\$2,973.14	\$2,973.14	\$0.00
INAPAM		\$437,176.80	\$164,999.67	\$602,176.47	\$68,669.33	\$0.00	\$68,669.33	\$0.00	\$533,507.14	\$68,669.33	\$68,669.33	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$3,259.76	\$164,672.96	\$16,822.91	\$0.00	\$16,822.91	\$0.00	\$147,850.05	\$16,822.91	\$16,822.91	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	-\$20,176.65	\$141,236.55	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$134,511.00	\$6,725.55	\$6,725.55	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	-\$20,176.65	\$141,236.55	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$134,511.00	\$6,725.55	\$6,725.55	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	-\$20,176.65	\$141,236.55	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$134,511.00	\$6,725.55	\$6,725.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$23,436.41	\$23,436.41	\$10,097.36	\$0.00	\$10,097.36	\$0.00	\$13,339.05	\$10,097.36	\$10,097.36	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$23,436.41	\$23,436.41	\$10,097.36	\$0.00	\$10,097.36	\$0.00	\$13,339.05	\$10,097.36	\$10,097.36	\$0.00
1322	Gratificación de fin de año	\$0.00	\$23,436.41	\$23,436.41	\$10,097.36	\$0.00	\$10,097.36	\$0.00	\$13,339.05	\$10,097.36	\$10,097.36	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$56,149.13	\$56,149.13	\$9,250.00	\$0.00	\$9,250.00	\$0.00	\$46,899.13	\$9,250.00	\$9,250.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$14,463.49	\$14,463.49	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$6,463.49	\$8,000.00	\$8,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,463.49	\$14,463.49	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$6,463.49	\$8,000.00	\$8,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,463.49	\$14,463.49	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$6,463.49	\$8,000.00	\$8,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$30,485.36	\$30,485.36	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$29,235.36	\$1,250.00	\$1,250.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$5,993.02	\$5,993.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,993.02	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$5,993.02	\$5,993.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,993.02	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$23,242.34	\$23,242.34	\$0.00	\$0.00	\$0.00	\$0.00	\$23,242.34	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$23,242.34	\$23,242.34	\$0.00	\$0.00	\$0.00	\$0.00	\$23,242.34	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$431,875.77	\$431,875.77	\$0.00	\$0.00	\$0.01	-\$0.01	\$431,875.76	\$0.01	\$0.01	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,838.00	\$3,838.00	\$0.00	\$0.00	\$0.01	-\$0.01	\$3,837.99	\$0.01	\$0.01	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.01	-\$0.01	\$1,599.99	\$0.01	\$0.01	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3721	Pasajes terrestres Nacionales	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.01	-\$0.01	\$1,599.99	\$0.01	\$0.01	\$0.00
3750	Viáticos en el país	\$0.00	\$2,238.00	\$2,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,238.00	\$2,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$425,617.77	\$425,617.77	\$0.00	\$0.00	\$0.00	\$0.00	\$425,617.77	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$425,617.77	\$425,617.77	\$0.00	\$0.00	\$0.00	\$0.00	\$425,617.77	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$425,617.77	\$425,617.77	\$0.00	\$0.00	\$0.00	\$0.00	\$425,617.77	\$0.00	\$0.00	\$0.00
CULTURA		\$161,413.20	\$491,284.66	\$652,697.86	\$26,072.91	\$0.00	\$26,072.92	-\$0.01	\$626,624.94	\$26,072.92	\$26,072.92	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$428,695.20	\$63,570.25	\$492,265.45	\$48,080.11	\$0.00	\$48,080.11	\$0.00	\$444,185.34	\$48,080.11	\$48,080.11	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	-\$11,543.03	\$417,152.17	\$21,262.35	\$0.00	\$21,262.35	\$0.00	\$395,889.82	\$21,262.35	\$21,262.35	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	-\$11,543.03	\$417,152.17	\$21,262.35	\$0.00	\$21,262.35	\$0.00	\$395,889.82	\$21,262.35	\$21,262.35	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	-\$11,543.03	\$417,152.17	\$21,262.35	\$0.00	\$21,262.35	\$0.00	\$395,889.82	\$21,262.35	\$21,262.35	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$75,113.28	\$75,113.28	\$26,817.76	\$0.00	\$26,817.76	\$0.00	\$48,295.52	\$26,817.76	\$26,817.76	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$68,313.20	\$68,313.20	\$26,817.76	\$0.00	\$26,817.76	\$0.00	\$41,495.44	\$26,817.76	\$26,817.76	\$0.00
1322	Gratificación de fin de año	\$0.00	\$68,313.20	\$68,313.20	\$26,817.76	\$0.00	\$26,817.76	\$0.00	\$41,495.44	\$26,817.76	\$26,817.76	\$0.00
1330	Horas extraordinarias	\$0.00	\$6,800.08	\$6,800.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.08	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$6,800.08	\$6,800.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.08	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$74,147.08	\$74,147.08	\$5,019.90	\$0.00	\$5,019.90	\$0.00	\$69,127.18	\$5,019.90	\$5,019.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$11,479.63	\$11,479.63	\$2,830.00	\$0.00	\$2,830.00	\$0.00	\$8,649.63	\$2,830.00	\$2,830.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,479.63	\$11,479.63	\$2,830.00	\$0.00	\$2,830.00	\$0.00	\$8,649.63	\$2,830.00	\$2,830.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,479.63	\$11,479.63	\$2,830.00	\$0.00	\$2,830.00	\$0.00	\$8,649.63	\$2,830.00	\$2,830.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$28,169.75	\$28,169.75	\$0.00	\$0.00	\$0.00	\$0.00	\$28,169.75	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,988.75	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,988.75	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,736.20	\$18,736.20	\$2,189.90	\$0.00	\$2,189.90	\$0.00	\$16,546.30	\$2,189.90	\$2,189.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,736.20	\$18,736.20	\$2,189.90	\$0.00	\$2,189.90	\$0.00	\$16,546.30	\$2,189.90	\$2,189.90	\$0.00
2611	Combustibles	\$0.00	\$18,736.20	\$18,736.20	\$2,189.90	\$0.00	\$2,189.90	\$0.00	\$16,546.30	\$2,189.90	\$2,189.90	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,031.50	\$5,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,031.50	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,422.50	\$4,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,422.50	\$4,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$331,280.33	\$331,280.33	\$3,982.00	\$0.00	\$3,982.00	\$0.00	\$327,298.33	\$3,982.00	\$3,982.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$67,484.00	\$67,484.00	\$3,982.00	\$0.00	\$3,982.00	\$0.00	\$63,502.00	\$3,982.00	\$3,982.00	\$0.00
3110	Energía eléctrica	\$0.00	\$63,744.00	\$63,744.00	\$3,602.00	\$0.00	\$3,602.00	\$0.00	\$60,142.00	\$3,602.00	\$3,602.00	\$0.00
3111	Energía eléctrica	\$0.00	\$63,744.00	\$63,744.00	\$3,602.00	\$0.00	\$3,602.00	\$0.00	\$60,142.00	\$3,602.00	\$3,602.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,740.00	\$3,740.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,360.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,740.00	\$3,740.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,360.00	\$380.00	\$380.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,300.06	\$17,300.06	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.06	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,254.06	\$12,254.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,254.06	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,254.06	\$12,254.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,254.06	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$12,617.15	\$12,617.15	\$0.00	\$0.00	\$0.00	\$0.00	\$12,617.15	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$8,626.10	\$8,626.10	\$0.00	\$0.00	\$0.00	\$0.00	\$8,626.10	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$8,626.10	\$8,626.10	\$0.00	\$0.00	\$0.00	\$0.00	\$8,626.10	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,991.05	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,991.05	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$233,179.12	\$233,179.12	\$0.00	\$0.00	\$0.00	\$0.00	\$233,179.12	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3810	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$0.00	\$0.00	\$0.00	\$0.00	\$218,509.04	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$0.00	\$0.00	\$0.00	\$0.00	\$218,509.04	\$0.00	\$0.00	\$0.00
TURISMO		\$428,695.20	\$468,997.66	\$897,692.86	\$57,082.01	\$0.00	\$57,082.01	\$0.00	\$840,610.85	\$57,082.01	\$57,082.01	\$0.00
PM020 DIRECCION DE DEPORTES												
1000	SERVICIOS PERSONALES	\$448,506.00	\$77,931.55	\$526,437.55	\$70,008.70	\$0.00	\$70,008.70	\$0.00	\$456,428.85	\$70,008.70	\$70,008.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$105,703.20	-\$4,404.30	\$101,298.90	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$92,490.30	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$105,703.20	-\$4,404.30	\$101,298.90	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$92,490.30	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$105,703.20	-\$4,404.30	\$101,298.90	\$8,808.60	\$0.00	\$8,808.60	\$0.00	\$92,490.30	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	-\$2,175.45	\$340,627.35	\$22,138.20	\$0.00	\$22,138.20	\$0.00	\$318,489.15	\$22,138.20	\$22,138.20	\$0.00
1220	Sueldos base al personal eventual	\$342,802.80	-\$2,175.45	\$340,627.35	\$22,138.20	\$0.00	\$22,138.20	\$0.00	\$318,489.15	\$22,138.20	\$22,138.20	\$0.00
1221	Sueldos base al personal eventual	\$342,802.80	-\$2,175.45	\$340,627.35	\$22,138.20	\$0.00	\$22,138.20	\$0.00	\$318,489.15	\$22,138.20	\$22,138.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$84,511.30	\$84,511.30	\$39,061.90	\$0.00	\$39,061.90	\$0.00	\$45,449.40	\$39,061.90	\$39,061.90	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$74,593.66	\$74,593.66	\$39,061.90	\$0.00	\$39,061.90	\$0.00	\$35,531.76	\$39,061.90	\$39,061.90	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$2,348.96	\$2,348.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348.96	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$72,244.70	\$72,244.70	\$39,061.90	\$0.00	\$39,061.90	\$0.00	\$33,182.80	\$39,061.90	\$39,061.90	\$0.00
1330	Horas extraordinarias	\$0.00	\$9,917.64	\$9,917.64	\$0.00	\$0.00	\$0.00	\$0.00	\$9,917.64	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$9,917.64	\$9,917.64	\$0.00	\$0.00	\$0.00	\$0.00	\$9,917.64	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$166,488.71	\$166,488.71	\$20,841.60	\$0.00	\$20,841.60	\$0.00	\$145,647.11	\$20,841.60	\$20,841.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,627.99	\$5,627.99	\$342.00	\$0.00	\$342.00	\$0.00	\$5,285.99	\$342.00	\$342.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$2,356.50	\$2,356.50	\$342.00	\$0.00	\$342.00	\$0.00	\$2,014.50	\$342.00	\$342.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$2,356.50	\$2,356.50	\$342.00	\$0.00	\$342.00	\$0.00	\$2,014.50	\$342.00	\$342.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,446.80	\$28,446.80	\$1,759.60	\$0.00	\$1,759.60	\$0.00	\$26,687.20	\$1,759.60	\$1,759.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$28,446.80	\$28,446.80	\$1,759.60	\$0.00	\$1,759.60	\$0.00	\$26,687.20	\$1,759.60	\$1,759.60	\$0.00
2611	Combustibles	\$0.00	\$26,624.80	\$26,624.80	\$1,359.60	\$0.00	\$1,359.60	\$0.00	\$25,265.20	\$1,359.60	\$1,359.60	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,822.00	\$1,822.00	\$400.00	\$0.00	\$400.00	\$0.00	\$1,422.00	\$400.00	\$400.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$121,245.52	\$121,245.52	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$102,685.52	\$18,560.00	\$18,560.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$115,955.92	\$115,955.92	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$97,395.92	\$18,560.00	\$18,560.00	\$0.00
2731	Artículos deportivos	\$0.00	\$115,955.92	\$115,955.92	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$97,395.92	\$18,560.00	\$18,560.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,128.40	\$9,128.40	\$180.00	\$0.00	\$180.00	\$0.00	\$8,948.40	\$180.00	\$180.00	\$0.00
2910	Herramientas menores	\$0.00	\$554.00	\$554.00	\$180.00	\$0.00	\$180.00	\$0.00	\$374.00	\$180.00	\$180.00	\$0.00
2911	Herramientas menores	\$0.00	\$554.00	\$554.00	\$180.00	\$0.00	\$180.00	\$0.00	\$374.00	\$180.00	\$180.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,574.40	\$8,574.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,574.40	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,574.40	\$8,574.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,574.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$120,347.95	\$120,347.95	\$10,335.00	\$0.00	\$10,335.00	\$0.00	\$110,012.95	\$10,335.00	\$10,335.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$98,519.00	\$98,519.00	\$6,855.00	\$0.00	\$6,855.00	\$0.00	\$91,664.00	\$6,855.00	\$6,855.00	\$0.00
3110	Energía eléctrica	\$0.00	\$98,519.00	\$98,519.00	\$6,855.00	\$0.00	\$6,855.00	\$0.00	\$91,664.00	\$6,855.00	\$6,855.00	\$0.00
3111	Energía eléctrica	\$0.00	\$98,519.00	\$98,519.00	\$6,855.00	\$0.00	\$6,855.00	\$0.00	\$91,664.00	\$6,855.00	\$6,855.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,671.55	\$13,671.55	\$0.00	\$0.00	\$0.00	\$0.00	\$13,671.55	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,485.00	\$2,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,485.00	\$1,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,485.00	\$1,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$0.00
DIRECCION DE DEPORTES		\$448,506.00	\$364,768.21	\$813,274.21	\$101,185.30	\$0.00	\$101,185.30	\$0.00	\$712,088.91	\$101,185.30	\$101,185.30	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$161,413.20	\$79,255.70	\$240,668.90	\$28,078.67	\$0.00	\$28,078.67	\$0.00	\$212,590.23	\$28,078.67	\$28,078.67	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$44,412.59	\$205,825.79	\$13,154.85	\$0.00	\$13,154.85	\$0.00	\$192,670.94	\$13,154.85	\$13,154.85	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$44,412.59	\$205,825.79	\$13,154.85	\$0.00	\$13,154.85	\$0.00	\$192,670.94	\$13,154.85	\$13,154.85	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$44,412.59	\$205,825.79	\$13,154.85	\$0.00	\$13,154.85	\$0.00	\$192,670.94	\$13,154.85	\$13,154.85	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$34,843.11	\$34,843.11	\$14,923.82	\$0.00	\$14,923.82	\$0.00	\$19,919.29	\$14,923.82	\$14,923.82	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$34,843.11	\$34,843.11	\$14,923.82	\$0.00	\$14,923.82	\$0.00	\$19,919.29	\$14,923.82	\$14,923.82	\$0.00
1322	Gratificación de fin de año	\$0.00	\$34,843.11	\$34,843.11	\$14,923.82	\$0.00	\$14,923.82	\$0.00	\$19,919.29	\$14,923.82	\$14,923.82	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$51,650.75	\$51,650.75	\$6,886.01	\$0.00	\$6,886.01	\$0.00	\$44,764.74	\$6,886.01	\$6,886.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$11,596.94	\$11,596.94	\$0.00	\$0.00	\$0.00	\$0.00	\$11,596.94	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$11,596.94	\$11,596.94	\$0.00	\$0.00	\$0.00	\$0.00	\$11,596.94	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$11,596.94	\$11,596.94	\$0.00	\$0.00	\$0.00	\$0.00	\$11,596.94	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$34,350.79	\$34,350.79	\$6,886.01	\$0.00	\$6,886.01	\$0.00	\$27,464.78	\$6,886.01	\$6,886.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$34,350.79	\$34,350.79	\$6,886.01	\$0.00	\$6,886.01	\$0.00	\$27,464.78	\$6,886.01	\$6,886.01	\$0.00
2611	Combustibles	\$0.00	\$32,210.79	\$32,210.79	\$6,886.01	\$0.00	\$6,886.01	\$0.00	\$25,324.78	\$6,886.01	\$6,886.01	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$2,140.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20,774.50	\$20,774.50	\$464.00	\$0.00	\$464.00	\$0.00	\$20,310.50	\$464.00	\$464.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,740.00	\$1,740.00	\$464.00	\$0.00	\$464.00	\$0.00	\$1,276.00	\$464.00	\$464.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,740.00	\$1,740.00	\$464.00	\$0.00	\$464.00	\$0.00	\$1,276.00	\$464.00	\$464.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,740.00	\$1,740.00	\$464.00	\$0.00	\$464.00	\$0.00	\$1,276.00	\$464.00	\$464.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$17,744.60	\$17,744.60	\$0.00	\$0.00	\$0.00	\$0.00	\$17,744.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,868.64	\$10,868.64	\$0.00	\$0.00	\$0.00	\$0.00	\$10,868.64	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$10,868.64	\$10,868.64	\$0.00	\$0.00	\$0.00	\$0.00	\$10,868.64	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$6,875.96	\$6,875.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,875.96	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$6,875.96	\$6,875.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,875.96	\$0.00	\$0.00	\$0.00
DESARROLLO AGROPECUARIO		\$161,413.20	\$151,680.95	\$313,094.15	\$35,428.68	\$0.00	\$35,428.68	\$0.00	\$277,665.47	\$35,428.68	\$35,428.68	\$0.00
PM022 DIRECCION DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$223,837.20	\$29,888.51	\$253,725.71	\$32,428.91	\$0.00	\$32,428.91	\$0.00	\$221,296.80	\$32,428.91	\$32,428.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$62,424.00	\$0.90	\$62,424.90	\$5,202.00	\$0.00	\$5,202.00	\$0.00	\$57,222.90	\$5,202.00	\$5,202.00	\$0.00
1130	Sueldos base al personal permanente	\$62,424.00	\$0.90	\$62,424.90	\$5,202.00	\$0.00	\$5,202.00	\$0.00	\$57,222.90	\$5,202.00	\$5,202.00	\$0.00
1131	Sueldo Base al Personal de Base	\$62,424.00	\$0.90	\$62,424.90	\$5,202.00	\$0.00	\$5,202.00	\$0.00	\$57,222.90	\$5,202.00	\$5,202.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	-\$7,622.29	\$153,790.91	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,065.36	\$6,725.55	\$6,725.55	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	-\$7,622.29	\$153,790.91	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,065.36	\$6,725.55	\$6,725.55	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	-\$7,622.29	\$153,790.91	\$6,725.55	\$0.00	\$6,725.55	\$0.00	\$147,065.36	\$6,725.55	\$6,725.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$37,509.90	\$37,509.90	\$20,501.36	\$0.00	\$20,501.36	\$0.00	\$17,008.54	\$20,501.36	\$20,501.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$37,509.90	\$37,509.90	\$20,501.36	\$0.00	\$20,501.36	\$0.00	\$17,008.54	\$20,501.36	\$20,501.36	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,387.20	\$1,387.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$36,122.70	\$36,122.70	\$20,501.36	\$0.00	\$20,501.36	\$0.00	\$15,621.34	\$20,501.36	\$20,501.36	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$45,783.00	\$45,783.00	\$3,098.00	\$0.00	\$3,098.00	\$0.00	\$42,685.00	\$3,098.00	\$3,098.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,145.00	\$3,145.00	\$1,037.00	\$0.00	\$1,037.00	\$0.00	\$2,108.00	\$1,037.00	\$1,037.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,145.00	\$3,145.00	\$1,037.00	\$0.00	\$1,037.00	\$0.00	\$2,108.00	\$1,037.00	\$1,037.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,145.00	\$3,145.00	\$1,037.00	\$0.00	\$1,037.00	\$0.00	\$2,108.00	\$1,037.00	\$1,037.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$22,627.99	\$22,627.99	\$1,271.00	\$0.00	\$1,271.00	\$0.00	\$21,356.99	\$1,271.00	\$1,271.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$22,627.99	\$22,627.99	\$1,271.00	\$0.00	\$1,271.00	\$0.00	\$21,356.99	\$1,271.00	\$1,271.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$22,627.99	\$22,627.99	\$1,271.00	\$0.00	\$1,271.00	\$0.00	\$21,356.99	\$1,271.00	\$1,271.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$790.00	\$790.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$790.00	\$790.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$790.00	\$790.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$790.00	\$790.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2721	Prendas de seguridad y protección personal	\$0.00	\$790.00	\$790.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$790.00	\$790.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$223,769.97	\$223,769.97	\$3,909.00	\$0.00	\$3,909.00	\$0.00	\$219,860.97	\$3,909.00	\$3,909.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$170,542.00	\$170,542.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$169,133.00	\$1,409.00	\$1,409.00	\$0.00
3110	Energía eléctrica	\$0.00	\$157,714.00	\$157,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,714.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$157,714.00	\$157,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,714.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,828.00	\$12,828.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$11,419.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,828.00	\$12,828.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$11,419.00	\$1,409.00	\$1,409.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$50,861.42	\$50,861.42	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$48,361.42	\$2,500.00	\$2,500.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$11,292.56	\$11,292.56	\$0.00	\$0.00	\$0.00	\$0.00	\$11,292.56	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$11,292.56	\$11,292.56	\$0.00	\$0.00	\$0.00	\$0.00	\$11,292.56	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$25,310.86	\$25,310.86	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$22,810.86	\$2,500.00	\$2,500.00	\$0.00
3751	Viáticos en el país	\$0.00	\$25,310.86	\$25,310.86	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$22,810.86	\$2,500.00	\$2,500.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$14,258.00	\$14,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,258.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$14,258.00	\$14,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,258.00	\$0.00	\$0.00	\$0.00
DIRECCION DE SEGURIDAD PUBLICA		\$223,837.20	\$299,441.48	\$523,278.68	\$39,435.91	\$0.00	\$39,435.91	\$0.00	\$483,842.77	\$39,435.91	\$39,435.91	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$188,481.17	\$1,192,301.57	\$211,306.04	\$0.00	\$211,306.04	\$0.00	\$980,995.53	\$211,306.04	\$211,306.04	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$647,953.20	\$751.80	\$648,705.00	\$53,996.10	\$0.00	\$53,996.10	\$0.00	\$594,708.90	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$751.80	\$648,705.00	\$53,996.10	\$0.00	\$53,996.10	\$0.00	\$594,708.90	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$751.80	\$648,705.00	\$53,996.10	\$0.00	\$53,996.10	\$0.00	\$594,708.90	\$53,996.10	\$53,996.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$6,830.64	\$362,697.84	\$27,055.65	\$0.00	\$27,055.65	\$0.00	\$335,642.19	\$27,055.65	\$27,055.65	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$6,830.64	\$362,697.84	\$27,055.65	\$0.00	\$27,055.65	\$0.00	\$335,642.19	\$27,055.65	\$27,055.65	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$6,830.64	\$362,697.84	\$27,055.65	\$0.00	\$27,055.65	\$0.00	\$335,642.19	\$27,055.65	\$27,055.65	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$180,898.73	\$180,898.73	\$130,254.29	\$0.00	\$130,254.29	\$0.00	\$50,644.44	\$130,254.29	\$130,254.29	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$178,219.23	\$178,219.23	\$130,254.29	\$0.00	\$130,254.29	\$0.00	\$47,964.94	\$130,254.29	\$130,254.29	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$14,398.96	\$14,398.96	\$0.00	\$0.00	\$0.00	\$0.00	\$14,398.96	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$163,820.27	\$163,820.27	\$130,254.29	\$0.00	\$130,254.29	\$0.00	\$33,565.98	\$130,254.29	\$130,254.29	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1330	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$16,002.00	\$16,002.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$14,402.00	\$1,600.00	\$1,600.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,500.00	\$8,500.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$6,900.00	\$1,600.00	\$1,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$6,900.00	\$1,600.00	\$1,600.00	\$0.00
2611	Combustibles	\$0.00	\$8,500.00	\$8,500.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$6,900.00	\$1,600.00	\$1,600.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$85,006.30	\$85,006.30	\$11,623.00	\$0.00	\$11,623.00	\$0.00	\$73,383.30	\$11,623.00	\$11,623.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$60,807.00	\$60,807.00	\$10,637.00	\$0.00	\$10,637.00	\$0.00	\$50,170.00	\$10,637.00	\$10,637.00	\$0.00
3110	Energía eléctrica	\$0.00	\$43,799.00	\$43,799.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$35,331.00	\$8,468.00	\$8,468.00	\$0.00
3111	Energía eléctrica	\$0.00	\$43,799.00	\$43,799.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$35,331.00	\$8,468.00	\$8,468.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$17,008.00	\$17,008.00	\$2,169.00	\$0.00	\$2,169.00	\$0.00	\$14,839.00	\$2,169.00	\$2,169.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$17,008.00	\$17,008.00	\$2,169.00	\$0.00	\$2,169.00	\$0.00	\$14,839.00	\$2,169.00	\$2,169.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,482.00	\$7,482.00	\$986.00	\$0.00	\$986.00	\$0.00	\$6,496.00	\$986.00	\$986.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,482.00	\$7,482.00	\$986.00	\$0.00	\$986.00	\$0.00	\$6,496.00	\$986.00	\$986.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,482.00	\$7,482.00	\$986.00	\$0.00	\$986.00	\$0.00	\$6,496.00	\$986.00	\$986.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,203.00	\$4,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$703.00	\$703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$703.00	\$703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
EDUCACION		\$1,003,820.40	\$289,489.47	\$1,293,309.87	\$224,529.04	\$0.00	\$224,529.04	\$0.00	\$1,068,780.83	\$224,529.04	\$224,529.04	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$197,262.00	\$36,948.60	\$234,210.60	\$49,271.45	\$0.00	\$49,271.45	\$0.00	\$184,939.15	\$49,271.45	\$49,271.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$197,262.00	-\$267.95	\$196,994.05	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$180,555.55	\$16,438.50	\$16,438.50	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1130	Sueldos base al personal permanente	\$197,262.00	-\$267.95	\$196,994.05	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$180,555.55	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$197,262.00	-\$267.95	\$196,994.05	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$180,555.55	\$16,438.50	\$16,438.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$37,216.55	\$37,216.55	\$32,832.95	\$0.00	\$32,832.95	\$0.00	\$4,383.60	\$32,832.95	\$32,832.95	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$37,216.55	\$37,216.55	\$32,832.95	\$0.00	\$32,832.95	\$0.00	\$4,383.60	\$32,832.95	\$32,832.95	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$4,383.60	\$4,383.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,383.60	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$32,832.95	\$32,832.95	\$32,832.95	\$0.00	\$32,832.95	\$0.00	\$0.00	\$32,832.95	\$32,832.95	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$12,920.00	\$12,920.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$11,400.00	\$1,520.00	\$1,520.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,920.00	\$12,920.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$11,400.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,920.00	\$12,920.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$11,400.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,920.00	\$12,920.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$11,400.00	\$1,520.00	\$1,520.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA		\$197,262.00	\$49,868.60	\$247,130.60	\$50,791.45	\$0.00	\$50,791.45	\$0.00	\$196,339.15	\$50,791.45	\$50,791.45	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$375,663.60	\$181,661.28	\$557,324.88	\$64,531.21	\$0.00	\$64,531.21	\$0.00	\$492,793.67	\$64,531.21	\$64,531.21	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,248.00	\$5,737.85	\$99,985.85	\$7,854.00	\$0.00	\$7,854.00	\$0.00	\$92,131.85	\$7,854.00	\$7,854.00	\$0.00
1130	Sueldos base al personal permanente	\$94,248.00	\$5,737.85	\$99,985.85	\$7,854.00	\$0.00	\$7,854.00	\$0.00	\$92,131.85	\$7,854.00	\$7,854.00	\$0.00
1131	Sueldo Base al Personal de Base	\$94,248.00	\$5,737.85	\$99,985.85	\$7,854.00	\$0.00	\$7,854.00	\$0.00	\$92,131.85	\$7,854.00	\$7,854.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$96,615.52	\$378,031.12	\$18,034.35	\$0.00	\$18,034.35	\$0.00	\$359,996.77	\$18,034.35	\$18,034.35	\$0.00
1220	Sueldos base al personal eventual	\$281,415.60	\$96,615.52	\$378,031.12	\$18,034.35	\$0.00	\$18,034.35	\$0.00	\$359,996.77	\$18,034.35	\$18,034.35	\$0.00
1221	Sueldos base al personal eventual	\$281,415.60	\$96,615.52	\$378,031.12	\$18,034.35	\$0.00	\$18,034.35	\$0.00	\$359,996.77	\$18,034.35	\$18,034.35	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$79,307.91	\$79,307.91	\$38,642.86	\$0.00	\$38,642.86	\$0.00	\$40,665.05	\$38,642.86	\$38,642.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$79,307.91	\$79,307.91	\$38,642.86	\$0.00	\$38,642.86	\$0.00	\$40,665.05	\$38,642.86	\$38,642.86	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$2,053.45	\$2,053.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.45	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$77,254.46	\$77,254.46	\$38,642.86	\$0.00	\$38,642.86	\$0.00	\$38,611.60	\$38,642.86	\$38,642.86	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$56,747.55	\$56,747.55	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$51,747.55	\$5,000.00	\$5,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$18,149.01	\$18,149.01	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$13,849.01	\$4,300.00	\$4,300.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$18,149.01	\$18,149.01	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$13,849.01	\$4,300.00	\$4,300.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$18,149.01	\$18,149.01	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$13,849.01	\$4,300.00	\$4,300.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$15,433.00	\$15,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,433.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,212.01	\$1,212.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.01	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,212.01	\$1,212.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.01	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,298.49	\$11,298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$11,298.49	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,298.49	\$11,298.49	\$0.00	\$0.00	\$0.00	\$0.00	\$11,298.49	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$17,449.54	\$17,449.54	\$700.00	\$0.00	\$700.00	\$0.00	\$16,749.54	\$700.00	\$700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$17,449.54	\$17,449.54	\$700.00	\$0.00	\$700.00	\$0.00	\$16,749.54	\$700.00	\$700.00	\$0.00
2611	Combustibles	\$0.00	\$17,449.54	\$17,449.54	\$700.00	\$0.00	\$700.00	\$0.00	\$16,749.54	\$700.00	\$700.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$919.00	\$919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$919.00	\$919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$919.00	\$919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$48,221.24	\$48,221.24	\$2,915.00	\$0.00	\$2,915.00	\$0.00	\$45,306.24	\$2,915.00	\$2,915.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$40,042.00	\$40,042.00	\$2,915.00	\$0.00	\$2,915.00	\$0.00	\$37,127.00	\$2,915.00	\$2,915.00	\$0.00
3110	Energía eléctrica	\$0.00	\$40,042.00	\$40,042.00	\$2,915.00	\$0.00	\$2,915.00	\$0.00	\$37,127.00	\$2,915.00	\$2,915.00	\$0.00
3111	Energía eléctrica	\$0.00	\$40,042.00	\$40,042.00	\$2,915.00	\$0.00	\$2,915.00	\$0.00	\$37,127.00	\$2,915.00	\$2,915.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,246.84	\$4,246.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,246.84	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,400.18	\$2,400.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.18	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,400.18	\$2,400.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.18	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,846.66	\$1,846.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846.66	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3751	Viáticos en el país	\$0.00	\$1,846.66	\$1,846.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846.66	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
ICAT		\$375,663.60	\$286,630.07	\$662,293.67	\$72,446.21	\$0.00	\$72,446.21	\$0.00	\$589,847.46	\$72,446.21	\$72,446.21	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$53,539.14	\$214,952.34	\$28,024.00	\$0.00	\$28,024.00	\$0.00	\$186,928.34	\$28,024.00	\$28,024.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$22,393.72	\$183,806.92	\$12,836.77	\$0.00	\$12,836.77	\$0.00	\$170,970.15	\$12,836.77	\$12,836.77	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$22,393.72	\$183,806.92	\$12,836.77	\$0.00	\$12,836.77	\$0.00	\$170,970.15	\$12,836.77	\$12,836.77	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$22,393.72	\$183,806.92	\$12,836.77	\$0.00	\$12,836.77	\$0.00	\$170,970.15	\$12,836.77	\$12,836.77	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$31,145.42	\$31,145.42	\$15,187.23	\$0.00	\$15,187.23	\$0.00	\$15,958.19	\$15,187.23	\$15,187.23	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$28,526.36	\$28,526.36	\$15,187.23	\$0.00	\$15,187.23	\$0.00	\$13,339.13	\$15,187.23	\$15,187.23	\$0.00
1322	Gratificación de fin de año	\$0.00	\$28,526.36	\$28,526.36	\$15,187.23	\$0.00	\$15,187.23	\$0.00	\$13,339.13	\$15,187.23	\$15,187.23	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,619.06	\$2,619.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,619.06	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,619.06	\$2,619.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,619.06	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$42,743.91	\$42,743.91	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$37,193.91	\$5,550.00	\$5,550.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$16,455.00	\$16,455.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$12,105.00	\$4,350.00	\$4,350.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$16,455.00	\$16,455.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$12,105.00	\$4,350.00	\$4,350.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$16,455.00	\$16,455.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$12,105.00	\$4,350.00	\$4,350.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$23,201.91	\$23,201.91	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$22,001.91	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$23,201.91	\$23,201.91	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$22,001.91	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles	\$0.00	\$23,201.91	\$23,201.91	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$22,001.91	\$1,200.00	\$1,200.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,812.85	\$11,812.85	\$0.00	\$0.00	\$0.00	\$0.00	\$11,812.85	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,105.99	\$6,105.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105.99	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,187.99	\$4,187.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,187.99	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$4,187.99	\$4,187.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,187.99	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,918.00	\$1,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,918.00	\$1,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$161,413.20	\$275,932.09	\$437,345.29	\$33,574.00	\$0.00	\$33,574.00	\$0.00	\$403,771.29	\$33,574.00	\$33,574.00	\$0.00
PM031 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
PM033 GIROS MERCANTILES												
1000	SERVICIOS PERSONALES	\$293,468.40	\$4,511.10	\$297,979.50	\$30,586.00	\$0.00	\$30,586.00	\$0.00	\$267,393.50	\$30,586.00	\$30,586.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$29,468.39	\$264,000.01	\$12,227.85	\$0.00	\$12,227.85	\$0.00	\$251,772.16	\$12,227.85	\$12,227.85	\$0.00
1220	Sueldos base al personal eventual	\$293,468.40	-\$29,468.39	\$264,000.01	\$12,227.85	\$0.00	\$12,227.85	\$0.00	\$251,772.16	\$12,227.85	\$12,227.85	\$0.00
1221	Sueldos base al personal eventual	\$293,468.40	-\$29,468.39	\$264,000.01	\$12,227.85	\$0.00	\$12,227.85	\$0.00	\$251,772.16	\$12,227.85	\$12,227.85	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$33,979.49	\$33,979.49	\$18,358.15	\$0.00	\$18,358.15	\$0.00	\$15,621.34	\$18,358.15	\$18,358.15	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$33,979.49	\$33,979.49	\$18,358.15	\$0.00	\$18,358.15	\$0.00	\$15,621.34	\$18,358.15	\$18,358.15	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,979.49	\$33,979.49	\$18,358.15	\$0.00	\$18,358.15	\$0.00	\$15,621.34	\$18,358.15	\$18,358.15	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$22,573.00	\$22,573.00	\$2,723.00	\$0.00	\$2,723.00	\$0.00	\$19,850.00	\$2,723.00	\$2,723.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,373.00	\$1,373.00	\$1,373.00	\$0.00	\$1,373.00	\$0.00	\$0.00	\$1,373.00	\$1,373.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,373.00	\$1,373.00	\$1,373.00	\$0.00	\$1,373.00	\$0.00	\$0.00	\$1,373.00	\$1,373.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2461	Material eléctrico y electrónico	\$0.00	\$1,373.00	\$1,373.00	\$1,373.00	\$0.00	\$1,373.00	\$0.00	\$0.00	\$1,373.00	\$1,373.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$21,200.00	\$21,200.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$19,850.00	\$1,350.00	\$1,350.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$21,200.00	\$21,200.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$19,850.00	\$1,350.00	\$1,350.00	\$0.00
2611	Combustibles	\$0.00	\$21,200.00	\$21,200.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$19,850.00	\$1,350.00	\$1,350.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
GIROS MERCANTILES		\$293,468.40	\$28,539.10	\$322,007.50	\$33,309.00	\$0.00	\$33,309.00	\$0.00	\$288,698.50	\$33,309.00	\$33,309.00	\$0.00
PM034 DIRECCION DE ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$29,287.03	\$29,287.03	\$0.00	\$0.00	\$0.00	\$0.00	\$29,287.03	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$16,506.90	\$16,506.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,506.90	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$24,669.72	\$24,669.72	\$700.00	\$0.00	\$700.00	\$0.00	\$23,969.72	\$700.00	\$700.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$24,669.72	\$24,669.72	\$700.00	\$0.00	\$700.00	\$0.00	\$23,969.72	\$700.00	\$700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$24,669.72	\$24,669.72	\$700.00	\$0.00	\$700.00	\$0.00	\$23,969.72	\$700.00	\$700.00	\$0.00
2611	Combustibles	\$0.00	\$24,669.72	\$24,669.72	\$700.00	\$0.00	\$700.00	\$0.00	\$23,969.72	\$700.00	\$700.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$56,219.94	\$56,219.94	\$700.00	\$0.00	\$700.00	\$0.00	\$55,519.94	\$700.00	\$700.00	\$0.00



Usr: ENE

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:40 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$104,111,021.35	\$282,858.29	\$104,393,879.64	\$23,079,257.22	\$565,063.93	\$23,079,257.26	-\$0.04	\$81,314,622.38	\$20,696,440.70	\$20,695,400.81	\$2,383,856.45