

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2025 Al 30/nov./2025  
(Cifras en Pesos)

Fecha y hora de Impresión 05/mar./2026  
10:16 a. m.

| Concepto   | Egresos                 |                                 |                         |                         |                         | Subejercicio           |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
| <b>GOBIERNO</b>                                      | <b>\$224,968,171.00</b> | <b>-\$44,037,406.23</b>         | <b>\$180,930,764.77</b> | <b>\$142,487,859.52</b> | <b>\$137,615,823.05</b> | <b>\$38,442,905.25</b> |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$50,969,250.00         | \$6,080,980.67                  | \$57,050,230.67         | \$51,376,104.92         | \$50,169,177.95         | \$5,674,125.75         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$141,239,421.00        | -\$48,828,015.09                | \$92,411,405.91         | \$64,219,773.28         | \$62,346,429.42         | \$28,191,632.63        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$26,002,500.00         | -\$1,523,848.23                 | \$24,478,651.77         | \$20,873,570.64         | \$20,074,603.40         | \$3,605,081.13         |
| OTROS SERVICIOS GENERALES                            | \$6,757,000.00          | \$233,476.42                    | \$6,990,476.42          | \$6,018,410.68          | \$5,025,612.28          | \$972,065.74           |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$176,319,455.00</b> | <b>\$40,587,406.23</b>          | <b>\$216,906,861.23</b> | <b>\$188,690,434.35</b> | <b>\$184,932,201.73</b> | <b>\$28,216,426.88</b> |
| PROTECCIÓN AMBIENTAL                                 | \$0.00                  | \$542,860.17                    | \$542,860.17            | \$542,860.17            | \$542,860.17            | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$41,921,155.00         | \$9,995,260.94                  | \$51,916,415.94         | \$44,723,869.45         | \$44,611,987.45         | \$7,192,546.49         |
| SALUD  | \$30,256,000.00         | \$3,216,387.93                  | \$33,472,387.93         | \$31,380,601.87         | \$30,817,460.73         | \$2,091,786.06         |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$34,497,300.00         | \$1,594,830.88                  | \$36,092,130.88         | \$23,728,689.97         | \$23,364,985.81         | \$12,363,440.91        |
| EDUCACIÓN  | \$9,145,000.00          | \$8,184,008.16                  | \$17,329,008.16         | \$15,961,665.22         | \$14,796,777.86         | \$1,367,342.94         |
| PROTECCIÓN SOCIAL                                    | \$50,500,000.00         | \$17,054,058.15                 | \$67,554,058.15         | \$63,403,645.03         | \$62,496,586.37         | \$4,150,413.12         |
| OTROS ASUNTOS SOCIALES                               | \$10,000,000.00         | \$0.00                          | \$10,000,000.00         | \$8,949,102.64          | \$8,301,543.34          | \$1,050,897.36         |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$1,709,900.00</b>   | <b>\$235,000.00</b>             | <b>\$1,944,900.00</b>   | <b>\$923,342.76</b>     | <b>\$923,342.76</b>     | <b>\$1,021,557.24</b>  |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00                  | \$228,000.00                    | \$228,000.00            | \$228,000.00            | \$228,000.00            | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                     | \$1,709,900.00          | \$7,000.00                      | \$1,716,900.00          | \$695,342.76            | \$695,342.76            | \$1,021,557.24         |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$9,400,000.00</b>   | <b>\$3,215,000.00</b>           | <b>\$12,615,000.00</b>  | <b>\$12,601,089.77</b>  | <b>\$12,601,089.77</b>  | <b>\$13,910.23</b>     |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$9,400,000.00          | \$3,215,000.00                  | \$12,615,000.00         | \$12,601,089.77         | \$12,601,089.77         | \$13,910.23            |
| <b>Total del Egreso</b>                              | <b>\$412,397,526.00</b> | <b>\$0.00</b>                   | <b>\$412,397,526.00</b> | <b>\$344,702,726.40</b> | <b>\$336,072,457.31</b> | <b>\$67,694,799.60</b> |